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70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0001. SENATE

01. SENATE

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-001-0001-002		<i>Personal Services:</i>
	0001-100-010000-11	Senators (40) (1,412)
	0001-100-010000-12	Salaries and Wages (3,785)
	0001-100-010000-13	Members' Staff Services (4,200)
99-100-001-0001-003	0001-100-010000-2	Materials and Supplies (141)
99-100-001-0001-004	0001-100-010000-3	Services Other Than Personal (856)
99-100-001-0001-005	0001-100-010000-4	Maintenance and Fixed Charges (76)
99-100-001-0001-007	0001-100-010000-7	Additions, Improvements and Equipment (49)
		Subtotal Appropriation 10,519
	0001-100-010000-0	The unexpended balance as of June 30, 1998 in this account is appropriated.

0002. GENERAL ASSEMBLY

02. GENERAL ASSEMBLY

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-001-0002-002		<i>Personal Services:</i>
	0002-100-020000-11	Assemblypersons (80) (2,812)
	0002-100-020000-12	Salaries and Wages (4,245)
	0002-100-020000-13	Members' Staff Services (8,000)
99-100-001-0002-003	0002-100-020000-2	Materials and Supplies (155)
99-100-001-0002-004	0002-100-020000-3	Services Other Than Personal (775)
99-100-001-0002-005	0002-100-020000-4	Maintenance and Fixed Charges (140)
99-100-001-0002-007	0002-100-020000-7	Additions, Improvements and Equipment (35)
		Subtotal Appropriation 16,162
	0002-100-020000-0	The unexpended balance as of June 30, 1998 in this account is appropriated.
		<i>Total Appropriation, Legislature 26,681</i>

0003. OFFICE OF LEGISLATIVE SERVICES

03. LEGISLATIVE SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-001-0003-002		<i>Personal Services:</i>
	0003-100-030000-12	Salaries and Wages (14,940)
99-100-001-0003-003	0003-100-030000-2	Materials and Supplies (1,067)
99-100-001-0003-004	0003-100-030000-3	Services Other Than Personal (2,575)
99-100-001-0003-005	0003-100-030000-4	Maintenance and Fixed Charges (2,926)
99-100-001-0003-008	0003-100-030040-5	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity (23)
99-100-001-0003-007	0003-100-030000-7	Additions, Improvements and Equipment (135)
		Subtotal Appropriation 21,666

01. LEGISLATURE

	0003-100-030000-0	The unexpended balance as of June 30, 1998 in this account is appropriated.
	0003-100-030000-0	Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.
99-100-001-0003-009	0003-100-030050-5	In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed \$3,717,000, less any funds previously appropriated for this purpose, as determined by the Computer Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of data processing systems for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.
	0003-300-030000-0	Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 1998 of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain and expand the dissemination and availability of legislative information.
99-100-001-0003-007	0003-100-030000-7	Such sums as are required for Master Lease payments, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer, are appropriated.

**0010. INTERGOVERNMENTAL RELATIONS COMMISSION
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
99-100-001-0010-003	0010-100-090020-5	The Council of State Governments (135)
99-100-001-0010-009	0010-100-090080-5	National Conference of State Legislatures (151)
99-100-001-0010-014	0010-100-090090-5	Yankee Trader Institute - The Council of State Governments (37)
99-100-001-0010-011	0010-100-090180-5	Northeast - Midwest Research Institute (46)
		Subtotal Appropriation <u>369</u>
	0010-100-090010-0	The unexpended balance as of June 30, 1998 in this account is appropriated.

**0014. JOINT COMMITTEE ON PUBLIC SCHOOLS
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
99-100-001-0014-001	0014-100-090010-5	Expenses of Commission (350)
		Subtotal Appropriation <u>350</u>
99-100-001-0014-001	0014-100-090010-5	The unexpended balance as of June 30, 1998 in this account is appropriated.
99-100-001-0014-001	0014-100-090010-5	Of the amounts hereinabove appropriated, no funds shall be available for payments on contracts for the monitoring of the Newark public school district entered into prior to the effective date of this act by the Joint Committee on the Public Schools constituted in the 1996-1997 legislative session.

**0018. STATE COMMISSION OF INVESTIGATION
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-001-0018-007	0018-100-090010-5	<i>Special Purpose:</i> Expenses of Commission (2,358)
		Subtotal Appropriation <u>2,358</u>
99-100-001-0018-007	0018-100-090010-5	The unexpended balance as of June 30, 1998 in this account is appropriated.

**0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-001-0026-001	0026-100-090010-5	<i>Special Purpose:</i> Expenses of Commission (80)
		Subtotal Appropriation <u>80</u>
99-100-001-0026-001	0026-100-090010-5	The unexpended balance as of June 30, 1998 in this account is appropriated.

**0053. NEW JERSEY LAW REVISION COMMISSION
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-001-0053-002	0053-100-090010-5	<i>Special Purpose:</i> Expenses of Commission (293)
		Subtotal Appropriation <u>293</u>
99-100-001-0053-002	0053-100-090010-5	The unexpended balance as of June 30, 1998 in this account is appropriated.

**0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-001-0058-001	0058-100-090010-5	<i>Special Purpose:</i> Expenses of Commission (4,500)
		Subtotal Appropriation <u>4,500</u>
99-100-001-0058-001	0058-100-090010-5	The unexpended balance as of June 30, 1998 in this account is appropriated.
99-100-001-0058-001	0058-100-090010-5	In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed \$1,000,000, as shall be determined by the State Capital Joint Management Commission, to develop a food service hospitality facility for visitors and others at the capital complex. The selection of the vendor by the State Capital Joint Management Commission shall be made by an open public bidding process.

**0060. NEW JERSEY INFORMATION RESOURCES MANAGEMENT COMMISSION
09. LEGISLATIVE COMMISSION**

99-100-001-0060-001	0060-100-090010-5	The unexpended balance as of June 30, 1998 in this account is appropriated.
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01. LEGISLATURE

0061. CLEAN OCEAN AND SHORE TRUST COMMITTEE
09. LEGISLATIVE COMMISSION

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-001-0061-002	0061-100-090010-5	<i>Special Purpose:</i> Expenses of Commission (125)
		Subtotal Appropriation <u>125</u>
99-100-001-0061-002	0061-100-090010-5	The unexpended balance as of June 30, 1998 in this account is appropriated. <i>Total Appropriation, Legislative Commissions 8,075</i>
		<i>Total Appropriation, Legislative Branch <u>56,422</u></i>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION
 0300. CHIEF EXECUTIVE'S OFFICE
 01. EXECUTIVE MANAGEMENT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-006-0300-001	0300-100-010000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	4,002)
99-100-006-0300-002	0300-100-010000-2	Materials and Supplies . . . . . (	96)
99-100-006-0300-003	0300-100-010000-3	Services Other Than Personal . . . . . (	553)
99-100-006-0300-004	0300-100-010000-4	Maintenance and Fixed Charges . . . . . (	136)
99-100-006-0300-018	0300-100-010100-5	<i>Special Purpose:</i> National Governors' Association . . . . . (	170)
99-100-006-0300-019	0300-100-010110-5	Coalition of Northeastern Governors . . . . . (	48)
99-100-006-0300-020	0300-100-010120-5	Education Commission of The States . . . . . (	91)
99-100-006-0300-021	0300-100-010130-5	National Conference of Commissioners On Uniform State Laws . . . . . (	42)
99-100-006-0300-007	0300-100-010800-5	Brian Stack Intern Program . . . . . (	10)
99-100-006-0300-009	0300-100-015000-5	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses . . . . . (	75)
99-100-006-0300-005	0300-100-010000-7	Additions, Improvements and Equipment . . . . . (	27)
		Subtotal Appropriation	<u>5,250</u>
		Total Appropriation, Chief Executive	<u>5,250</u>
99-100-006-0300-018	0300-100-010000-0	The unexpended balance as of June 30, 1998 in this account is	
99-100-006-0300-019	0300-100-010100-5	appropriated.	
99-100-006-0300-020	0300-100-010110-5		
99-100-006-0300-021	0300-100-010120-5		
99-100-006-0300-007	0300-100-010130-5		
99-100-006-0300-009	0300-100-010800-5		
99-100-006-0300-009	0300-100-015000-5		

NOTES

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
 3310. DIVISION OF ANIMAL HEALTH
 01. ANIMAL DISEASE CONTROL

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-010-3310-002	3310-100-010000-12	<i>Personal Services:</i> Salaries and Wages	(887)
99-100-010-3310-003	3310-100-010000-2	Materials and Supplies	(61)
99-100-010-3310-004	3310-100-010000-3	Services Other Than Personal	(49)
99-100-010-3310-005	3310-100-010000-4	Maintenance and Fixed Charges	(30)
		Subtotal Appropriation	<u>1,027</u>

3320. DIVISION OF PLANT INDUSTRY
 02. PLANT PEST AND DISEASE CONTROL

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-010-3320-002	3320-100-020000-12	<i>Personal Services:</i> Salaries and Wages	(1,516)
99-100-010-3320-003	3320-100-020000-2	Materials and Supplies	(69)
99-100-010-3320-004	3320-100-020000-3	Services Other Than Personal	(60)
99-100-010-3320-005	3320-100-020000-4	Maintenance and Fixed Charges	(94)
		Subtotal Appropriation	<u>1,739</u>

3330. DIVISION OF RURAL RESOURCES
 03. RESOURCE DEVELOPMENT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-010-3330-001	3330-100-030000-12	<i>Personal Services:</i> Salaries and Wages	(741)
99-100-010-3330-002	3330-100-030000-2	Materials and Supplies	(18)
99-100-010-3330-003	3330-100-030000-3	Services Other Than Personal	(43)
99-100-010-3330-004	3330-100-030000-4	Maintenance and Fixed Charges	(5)
99-100-010-3330-069	3330-100-030120-5	<i>Special Purpose:</i> Aquaculture Technology	(250)
99-100-010-3330-064	3330-100-030140-5	Aquaculture Development	(200)
99-100-010-3330-017	3330-100-030260-5	Fish and Seafood Development and Promotion	(100)
99-100-010-3330-019	3330-100-030300-5	Future Farmers' Youth Development	(195)
99-100-010-3330-062	3330-100-030430-5	Sussex County Soil Conservation District	(65)
		Subtotal Appropriation	<u>1,617</u>

3340. DIVISION OF DAIRY AND COMMODITY REGULATION
 04. DAIRY AND COMMODITY REGULATION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-010-3340-001	3340-100-040000-12	<i>Personal Services:</i> Salaries and Wages	(619)
99-100-010-3340-002	3340-100-040000-2	Materials and Supplies	(15)
99-100-010-3340-003	3340-100-040000-3	Services Other Than Personal	(75)
99-100-010-3340-004	3340-100-040000-4	Maintenance and Fixed Charges	(16)

10. AGRICULTURE

99-100-010-3340-012	3340-100-040020-5	<i>Special Purpose:</i> Dairy and Commodity	
		Regulation	(75)
99-100-010-3340-014	3340-100-040050-5	Sludge/Fertilizer Testing	(50)
		Subtotal Appropriation	<u>850</u>

3360. DIVISION OF MARKETING 06. MARKETING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-010-3360-001		<i>Personal Services:</i>	
	3360-100-060000-12	Salaries and Wages	(895)
99-100-010-3360-002	3360-100-060000-2	Materials and Supplies	(10)
99-100-010-3360-003	3360-100-060000-3	Services Other Than Personal	(119)
99-100-010-3360-004	3360-100-060000-4	Maintenance and Fixed Charges	(23)
		<i>Special Purpose:</i>	
99-100-010-3360-011	3360-100-060250-5	Promotion/Market Development	(1,166)
99-100-010-3360-019	3360-100-065020-5	Wine Promotion Program	(30)
99-100-010-3360-020	3360-100-065030-5	Temporary Emergency Food Assistance Program	(338)
		Subtotal Appropriation	<u>2,581</u>

3370. DIVISION OF ADMINISTRATION 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-010-3370-001		<i>Personal Services:</i>	
	3370-100-990000-12	Salaries and Wages	(890)
99-100-010-3370-002	3370-100-990000-2	Materials and Supplies	(11)
99-100-010-3370-003	3370-100-990000-3	Services Other Than Personal	(76)
99-100-010-3370-004	3370-100-990000-4	Maintenance and Fixed Charges	(120)
		<i>Special Purpose:</i>	
99-100-010-3370-011	3370-100-995000-5	Expenses of State Board of Agriculture	(18)
99-100-010-3370-013	3370-100-995010-5	Affirmative Action and Equal Employment Opportunity	(28)
		Subtotal Appropriation	<u>1,143</u>

3380. STATE AGRICULTURE DEVELOPMENT COMMISSION 08. FARMLAND PRESERVATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-010-3380-006	3380-100-080040-5	<i>Special Purpose:</i> Agricultural Right-to-Farm Program	(100)
		Subtotal Appropriation	<u>100</u>
		<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>	<u>9,057</u>

10. AGRICULTURE

3310-100-010000-0	Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance as of June 30, 1998 in the Animal Health Laboratory program is appropriated for the same purpose.
3320-100-025080-0	Receipts from the sale or studies of Beneficial Insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance as of June 30, 1998 in the Sale of Insects account is appropriated for the same purpose.
3320-100-020000-0	Receipts from the seed laboratory testing and certification programs are appropriated for program costs.
3320-100-020110-0	Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance as of June 30, 1998 in the Nursery Inspection fee account is appropriated for the same purpose.
3320-461-020100-0	Receipts derived from the Soybean Integrated Pest Management Program are appropriated for the same purpose.
3330-100-030380-0	In addition to the amount hereinabove for Rural Development Services, such sums as may be necessary shall be transferred, pursuant to an agreement between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of Budget and Accounting.
3330-100-030390-0	Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance as of June 30, 1998 in the Stormwater Discharge Permit Program account is appropriated for the same purpose.
3340-100-040000-0	Receipts from dairy licenses and inspections are appropriated for program costs.
3340-100-040000-0	Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.
3340-451-040030-0	Receipts from inspection fees derived from fruit, vegetable, fish, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.
3340-452-040040-0	
99-100-010-3360-011	3360-100-060250-5 The unexpended balance as of June 30, 1998 in the Promotion/Market Development account is appropriated for the same purpose.
99-100-010-3360-019	3360-100-065020-5 Receipts in excess of those anticipated, generated at the rate of \$.20 per gallon of wine, vermouth and sparkling wines sold by plenary winery and farm winery licenses issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
3360-454-070000-0	Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.
99-100-010-3330-069	3330-100-030120-5 Of the amount appropriated hereinabove for Aquaculture Technology, \$125,000 shall be allocated for the aquaculture extension program and \$125,000 shall be allocated for the Aquaculture Technology Information Center at Cumberland County College.
Total Appropriation, Department of Agriculture <u>9,057</u>	

NOTES

14. BANKING AND INSURANCE

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

3110. DIVISION OF ENFORCEMENT AND LICENSING

01. LICENSING AND REGULATORY AFFAIRS

NJCFS Account No.	IPB Account No.	(thousands of dollars)
99-100-014-3110-002	3110-100-010000-12	<i>Personal Services:</i>
		Salaries and Wages (1,867)
99-100-014-3110-003	3110-100-010000-2	Materials and Supplies (5)
99-100-014-3110-004	3110-100-010000-3	Services Other Than Personal (42)
99-100-014-3110-005	3110-100-010000-4	Maintenance and Fixed Charges (2)
		Subtotal Appropriation 1,916

NJCFS Account No.	IPB Account No.	(thousands of dollars)
99-100-014-3110-044	3110-101-010000-12	<i>Personal Services:</i>
		Salaries and Wages (6,792)
99-100-014-3110-045	3110-101-010000-2	Materials and Supplies (62)
99-100-014-3110-046	3110-101-010000-3	Services Other Than Personal (3,055)
99-100-014-3110-047	3110-101-010000-4	Maintenance and Fixed Charges (17)
		<i>Special Purpose:</i>
99-100-014-3110-063	3110-101-010300-5	Ombudsman Program (776)
99-100-014-3110-048	3110-101-010000-7	Additions, Improvements and Equipment (35)
		Subtotal Appropriation 10,737
		<i>Total Appropriation, Licensing and Regulatory Affairs 12,653</i>

04. PUBLIC AND REGULATORY SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)
99-100-014-3110-050	3110-101-040000-12	<i>Personal Services:</i>
		Salaries and Wages (1,387)
99-100-014-3110-051	3110-101-040000-2	Materials and Supplies (45)
99-100-014-3110-052	3110-101-040000-3	Services Other Than Personal (104)
99-100-014-3110-053	3110-101-040000-4	Maintenance and Fixed Charges (3)
99-100-014-3110-054	3110-101-040000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation 1,549

06. INSURANCE FRAUD PREVENTION

NJCFS Account No.	IPB Account No.	(thousands of dollars)
99-100-014-3110-037	3110-101-060000-12	<i>Personal Services:</i>
		Salaries and Wages (1,000)
99-100-014-3110-038	3110-101-060000-2	Materials and Supplies (29)
99-100-014-3110-039	3110-101-060000-3	Services Other Than Personal (9,179)
99-100-014-3110-040	3110-101-060000-4	Maintenance and Fixed Charges (22)
		<i>Special Purpose:</i>
99-100-014-3110-061	3110-101-060020-5	Additional Investigators – Insurance Fraud Prevention (2,250)
99-100-014-3110-064	3110-101-060030-5	Insurance Fraud Prosecution Services (4,500)

14. BANKING AND INSURANCE

99-100-014-3110-041	3110-101-060000-7	Additions, Improvements and Equipment .....	(	20)	
		Subtotal Appropriation			<u>17,000</u>
		<i>Total Appropriation, Division of Enforcement and Licensing</i>			<u>31,202</u>

3120. DIVISION OF ACTUARIAL SERVICES 02. ACTUARIAL SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
99-100-014-3120-007	3120-101-020000-12	<i>Personal Services:</i>			
		Salaries and Wages .....	(	3,471)	
99-100-014-3120-008	3120-101-020000-2	Materials and Supplies .....	(	15)	
99-100-014-3120-009	3120-101-020000-3	Services Other Than Personal .....	(	416)	
99-100-014-3120-010	3120-101-020000-4	Maintenance and Fixed Charges .....	(	3)	
99-100-014-3120-011	3120-101-020000-7	Additions, Improvements and Equipment .....	(	30)	
		Subtotal Appropriation			<u>3,935</u>

3130. REAL ESTATE COMMISSION 03. REGULATION OF THE REAL ESTATE INDUSTRY

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
99-100-014-3130-010	3130-101-030000-12	<i>Personal Services:</i>			
		Salaries and Wages .....	(	1,863)	
99-100-014-3130-011	3130-101-030000-2	Materials and Supplies .....	(	28)	
99-100-014-3130-012	3130-101-030000-3	Services Other Than Personal .....	(	457)	
99-100-014-3130-013	3130-101-030000-4	Maintenance and Fixed Charges .....	(	27)	
99-100-014-3130-014	3130-101-030000-7	Additions, Improvements and Equipment .....	(	50)	
		Subtotal Appropriation			<u>2,425</u>

3150. DIVISION OF ADMINISTRATION 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
99-100-014-3150-002	3150-100-990000-12	<i>Personal Services:</i>			
		Salaries and Wages .....	(	548)	
99-100-014-3150-003	3150-100-990000-2	Materials and Supplies .....	(	10)	
99-100-014-3150-004	3150-100-990000-3	Services Other Than Personal .....	(	83)	
99-100-014-3150-005	3150-100-990000-4	Maintenance and Fixed Charges .....	(	25)	
		Subtotal Appropriation			<u>666</u>

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
99-100-014-3150-013	3150-101-990000-12	<i>Personal Services:</i>			
		Salaries and Wages .....	(	2,361)	
99-100-014-3150-014	3150-101-990000-2	Materials and Supplies .....	(	82)	
99-100-014-3150-015	3150-101-990000-3	Services Other Than Personal .....	(	505)	
99-100-014-3150-016	3150-101-990000-4	Maintenance and Fixed Charges .....	(	42)	

14. BANKING AND INSURANCE

		<i>Special Purpose:</i>	
99-100-014-3150-018	3150-101-990010-5	Affirmative Action and Equal Employment Opportunity	(30)
99-100-014-3150-017	3150-101-990000-7	Additions, Improvements and Equipment	(279)
Subtotal Appropriation			3,299
<i>Total Appropriation, Division of Administration</i>			<i>3,965</i>

3160. UNSATISFIED CLAIM AND JUDGEMENT FUND
05. UNSATISFIED CLAIMS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-014-3160-013	3160-101-050000-12	<i>Personal Services:</i>	
		Salaries and Wages	(1,233)
99-100-014-3160-014	3160-101-050000-2	Materials and Supplies	(25)
99-100-014-3160-015	3160-101-050000-3	Services Other Than Personal	(459)
99-100-014-3160-016	3160-101-050000-4	Maintenance and Fixed Charges	(5)
99-100-014-3160-018	3160-101-050000-7	Additions, Improvements and Equipment	(20)
Subtotal Appropriation			1,742

3170. DIVISION OF EXAMINATION
07. SUPERVISION AND EXAMINATION OF FINANCIAL INSTITUTIONS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-014-3170-001	3170-100-070000-12	<i>Personal Services:</i>	
		Salaries and Wages	(3,302)
99-100-014-3170-002	3170-100-070000-2	Materials and Supplies	(45)
99-100-014-3170-003	3170-100-070000-3	Services Other Than Personal	(244)
99-100-014-3170-004	3170-100-070000-4	Maintenance and Fixed Charges	(4)
Subtotal Appropriation			3,595
99-100-014-3110-044	3110-101-010000-12	Receipts derived from extraordinary financial condition examinations or actuarial certifications of loss reserves are appropriated for the conduct of such examinations or certifications, subject to the approval of the Director of the Division of Budget and Accounting.	
99-100-014-3120-007	3120-101-020000-12		
99-100-014-3110-056	3110-101-010100-5	The unexpended balance as of June 30, 1998 in the Public Adjusters' Licensing account, together with receipts derived from the "Public Adjusters' Licensing Act," P.L. 1993, c. 66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.	
99-701-014-3160-001	3160-101-050000-0 3160-701-710000-0	The amount hereinabove for Unsatisfied Claims is appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are appropriated out of that fund additional sums as may be necessary for the payment of claims pursuant to section 7 of P.L. 1952, c. 174 (C.39:6-67), and for such additional costs as may be required to administer the fund pursuant to P.L. 1952, c. 174 (C.39:6-61 et seq.).	
99-100-014-3130-008	3130-440-030000-0	Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.	
99-100-014-3150-011	3150-442-010030-0	There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to the "Individual Health Insurance Reform Act," P.L. 1992, c. 161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L. 1992, c. 162 (C.17B:27A-17 et seq.), such sums as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.	
99-100-014-3150-012	3150-443-010020-0		

14. BANKING AND INSURANCE

<p>99-716-014-3130-001</p> <p>99-774-014-3150-001 99-774-014-3150-002</p> <p>99-774-014-3150-001 99-774-014-3150-002</p>	<p>3130-716-720000-0</p> <p>3150-774-077720-0 3150-774-077740-0</p> <p>3150-774-077720-0 3150-774-077740-0</p>	<p>There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.</p> <p>There are appropriated out of the New Jersey Automobile Insurance Guaranty Fund such sums as may be necessary to satisfy the financial obligations of the New Jersey Automobile Full Insurance Underwriting Association, as set forth in the "Fair Automobile Insurance Reform Act of 1990," P.L. 1990, c. 8 (C.17:33B-1 et al.), subject to the provisions of subsection e. of section 23 of P.L. 1990, c. 8 (C.17:33B-5).</p> <p>Notwithstanding the provisions of section 6 of P.L. 1983, c. 65 (C.17:29A-35), the receipts otherwise remaining prior to October 1, 1991, derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982-Merit Rating System Surcharge Program pursuant to P.L. 1983, c. 65 (C.17:29A-33 et al.) are appropriated to the New Jersey Automobile Full Insurance Underwriting Association. Those receipts otherwise remaining on and after October 1, 1991, are appropriated to the New Jersey Automobile Insurance Guaranty Fund.</p> <p>All monies deposited in the Division of Motor Vehicles Surcharge Fund are appropriated to the Market Transition Facility Revenue Fund in accordance with the provisions of P.L. 1994, c. 57 (C.34:1B-21.1 et seq.).</p> <p>The amount appropriated hereinabove for FAIR Act Administration shall be funded from the additional taxes on the taxable premiums of insurers for the payment of Department of Banking and Insurance administrative costs related to its statutory duties, pursuant to P.L. 1990, c. 8 (C.17:33B-1 et al.).</p> <p>In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L. 1995, c. 156 (C.17:1C-19 et seq.).</p> <p>The amount hereinabove for the Division of Insurance accounts is payable from receipts received from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount herein appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.</p> <p>The unexpended balance as of June 30, 1998 in the Pinelands Development Credit Bank account is appropriated for the same purpose.</p> <p>Receipts in excess of anticipated revenues from examination and licensing fees, bank assessments, fines and penalties and the unexpended balances as of June 30, 1998, not to exceed \$250,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding any provisions of law to the contrary, any surplus balance remaining in the New Jersey Medical Malpractice Reinsurance Recovery Fund after all financial obligations of the New Jersey Medical Malpractice Reinsurance Association are funded, as determined by the Director of the Division of Budget and Accounting, are appropriated for transfer to the General Fund as State revenue.</p> <p>Upon certification by the Commissioner of Banking and Insurance pursuant to subparagraph (b) of paragraph (9) of subsection a. of section 8 of P.L. 1974, c.17 (C.17:30A-8) that loans in an amount less than \$160,000,000 per calendar year will satisfy the current and anticipated financial obligations of the Market Transition Facility without reference to the amount of funds remaining from the sale of the Market Transition Facility Senior Lien Revenue Bonds, there is appropriated out of the New Jersey Automobile Insurance Guaranty Fund such sums as may be necessary to satisfy the obligation of the New Jersey Property Liability Insurance Guaranty Fund to make refunds according to law in the amount of any exemption due pursuant to subparagraph (b) of paragraph (9) of subsection a. of section 8 of P.L. 1974, c.17 (C.17:30A-8).</p>
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Total Appropriation, Department of Banking and Insurance **46,864**

20. COMMERCE & ECONOMIC DEVELOPMENT

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES 2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY 10. PUBLIC BROADCASTING SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-020-2920-001	2920-100-100000-12	<i>Personal Services:</i>
		Salaries and Wages (2,957)
99-100-020-2920-002	2920-100-100000-2	Materials and Supplies (132)
99-100-020-2920-003	2920-100-100000-3	Services Other Than Personal (474)
99-100-020-2920-004	2920-100-100000-4	Maintenance and Fixed Charges (110)
		<i>Special Purpose:</i>
99-100-020-2920-008	2920-100-100010-5	Affirmative Action and Equal Employment Opportunity (20)
99-100-020-2920-006	2920-100-100000-7	Additions, Improvements and Equipment (29)
		Subtotal Appropriation 3,722
		<i>Total Appropriation, Cultural and Intellectual Development Services 3,722</i>
	2920-100-100000-0	There are appropriated from the Emergency Services Fund such sums as may be necessary to reimburse the New Jersey Public Broadcast Authority for the cost of its emergency broadcasts, pursuant to section 4 of P.L.1989, c.133 (C.52:14E-8.1), subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT 2800. DIVISION OF ECONOMIC DEVELOPMENT 20. ECONOMIC DEVELOPMENT

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-020-2800-001	2800-100-200000-12	<i>Personal Services:</i>
		Salaries and Wages (939)
99-100-020-2800-002	2800-100-200000-2	Materials and Supplies (8)
99-100-020-2800-003	2800-100-200000-3	Services Other Than Personal (44)
99-100-020-2800-004	2800-100-200000-4	Maintenance and Fixed Charges (14)
		<i>Special Purpose:</i>
99-100-020-2800-032	2800-100-200770-5	Office of Maritime Resources (350)
99-100-020-2800-033	2800-100-200780-5	New Jersey Community Development Bank (1,000)
99-100-020-2800-038	2800-100-207100-5	Office of Sustainability (600)
99-100-020-2800-040	2800-100-207200-5	Accounts Management System (1,460)
99-100-020-2800-051	2800-100-207700-5	New Jersey Council of Economic Advisors (45)
99-100-020-2800-005	2800-100-200000-7	Additions, Improvements and Equipment (1)
		Subtotal Appropriation 4,461

2810. DIVISION OF DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES 26. DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-020-2810-001	2810-100-260000-12	<i>Personal Services:</i>
		Salaries and Wages (474)
99-100-020-2810-002	2810-100-260000-2	Materials and Supplies (18)
99-100-020-2810-003	2810-100-260000-3	Services Other Than Personal (50)

20. COMMERCE & ECONOMIC DEVELOPMENT

99-100-020-2810-004	2810-100-260000-4	Maintenance and Fixed Charges . . . . .	(	10)
99-100-020-2810-034	2810-100-260180-5	<i>Special Purpose:</i> Small Business Outreach/Technical Assistance . . . . .	(	500)
		Subtotal Appropriation		<u>1,052</u>

2840. NEW JERSEY MOTION PICTURE AND TV DEVELOPMENT COMMISSION 20. ECONOMIC DEVELOPMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-020-2840-001	2840-100-200000-12	<i>Personal Services:</i> Salaries and Wages	(228)
99-100-020-2840-002	2840-100-200000-2	Materials and Supplies	(25)
99-100-020-2840-003	2840-100-200000-3	Services Other Than Personal	(26)
99-100-020-2840-004	2840-100-200000-4	Maintenance and Fixed Charges	(4)
99-100-020-2840-005	2840-100-200000-7	Additions, Improvements and Equipment	(3)
		Subtotal Appropriation	<u>286</u>

2850. DIVISION OF INTERNATIONAL TRADE 21. INTERNATIONAL TRADE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-020-2850-001	2850-100-210000-12	<i>Personal Services:</i> Salaries and Wages	(464)
99-100-020-2850-002	2850-100-210000-2	Materials and Supplies	(15)
99-100-020-2850-003	2850-100-210000-3	Services Other Than Personal	(65)
99-100-020-2850-004	2850-100-210000-4	Maintenance and Fixed Charges	(10)
99-100-020-2850-009	2850-100-210040-5	<i>Special Purpose:</i> Trade Shows, Missions and Promotions	(215)
99-100-020-2850-042	2850-100-210600-5	New Jersey Israel Commission	(130)
99-100-020-2850-045	2850-100-210670-5	Agricultural Exports Initiative	(150)
99-100-020-2850-005	2850-100-210000-7	Additions, Improvements and Equipment	(2)
		Subtotal Appropriation	<u>1,051</u>

2860. DIVISION OF TRAVEL AND TOURISM 22. TRAVEL AND TOURISM

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-020-2860-001	2860-100-220000-12	<i>Personal Services:</i> Salaries and Wages	(622)
99-100-020-2860-002	2860-100-220000-2	Materials and Supplies	(3)
99-100-020-2860-003	2860-100-220000-3	Services Other Than Personal	(58)
99-100-020-2860-004	2860-100-220000-4	Maintenance and Fixed Charges	(17)
99-100-020-2860-020	2860-100-220060-5	<i>Special Purpose:</i> Travel and Tourism Advertising and Promotion	(4,450)
99-100-020-2860-038	2860-100-220660-5	Travel and Tourism, Advertising and Promotion – Cooperative Marketing Program	(1,850)
		Subtotal Appropriation	<u>7,000</u>

20. COMMERCE & ECONOMIC DEVELOPMENT

2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-020-2890-001	2890-100-240000-12	<i>Personal Services:</i>
		Salaries and Wages (379)
99-100-020-2890-002	2890-100-240000-2	Materials and Supplies (9)
99-100-020-2890-003	2890-100-240000-3	Services Other Than Personal (37)
99-100-020-2890-004	2890-100-240000-4	Maintenance and Fixed Charges (11)
		Subtotal Appropriation 436

2910. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-020-2910-001	2910-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (509)
99-100-020-2910-002	2910-100-990000-2	Materials and Supplies (4)
99-100-020-2910-003	2910-100-990000-3	Services Other Than Personal (78)
99-100-020-2910-004	2910-100-990000-4	Maintenance and Fixed Charges (17)
99-100-020-2910-007	2910-100-990030-5	<i>Special Purpose:</i>
		Affirmative Action and Equal Employment Opportunity (30)
99-100-020-2910-005	2910-100-990000-7	Additions, Improvements and Equipment (2)
		Subtotal Appropriation 640
		<i>Total Appropriation, Economic Planning and Development 14,926</i>

99-100-020-2800-017 2800-100-200600-5 The amounts hereinabove for the Travel and Tourism, Advertising and
99-100-020-2850-014 2850-100-210050-5 Promotion account shall be allocated between the International Trade,
Economic Development and Travel and Tourism programs at the
discretion of the Commissioner of Commerce and Economic Develop-
ment.

99-100-020-2800-038 2800-100-207100-5 Subject to the approval of the Director of the Division of Budget and
Accounting, of the sums hereinabove appropriated, or otherwise made
available, for the Office of Sustainability, the Commissioner of Commerce
and Economic Development is authorized to contract with the New Jersey
Economic Development Authority which shall finance loans to sustainable
businesses.

99-100-020-2800-051 2800-100-207700-5 The unexpended balance as of June 30, 1998 for the Council of Economic
Advisors is appropriated.

99-100-020-2800-053 2800-100-207900-5 Subject to the approval of the Director of the Division of Budget and
Accounting, there is appropriated to the Department of Commerce and
Economic Development from the General Fund such sums as may be
necessary, as certified by the Commissioner and the Director of the
Division of Taxation, to fund business relocation grants made under the
"Business Relocation Assistance Grant Act," the amount of which shall
not exceed the new income tax revenues as defined in section 2 of P.L.1996,
c.25 (C.34:1B-113). In addition to the report required pursuant to section
10 of P.L.1996, c.25 (C.34:1B-121), the Commissioner shall provide the
Joint Budget Oversight Committee, on or before November 1, 1998, with
a report of the grants funded in the prior fiscal year including, but not
limited to, a summary of each grant agreement and the amount of each
grant funded in that year.

20. COMMERCE & ECONOMIC DEVELOPMENT

99-100-020-2800-045	2800-100-208000-5	Subject to the approval of the Director of the Division of Budget and Accounting, there is appropriated to the Department of Treasury on behalf of the New Jersey Economic Development Authority from the General Fund such sums as may be necessary to fund the Business Employment Incentive Program, the amount of which shall not exceed the total amount of revenues received as withholdings, as defined in section 2 of P.L.1996, c.26 (C.34:1B-125), from all businesses receiving grants pursuant to the "Business Employment Incentive Program Act," P.L.1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the Division of Taxation. The Authority shall provide the Joint Budget Oversight Committee, on or before November 1, 1998, with a report of the grants funded in the prior fiscal year including, but not limited to, a summary of each grant agreement and the amount of each grant funded in that year.
99-100-020-2800-030	2800-461-200340-5	There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for administrative services provided by the Department of Commerce and Economic Development in accordance with the provisions of section 11 of P.L.1993, c.367 (C.52:27H-65.1), subject to the approval of the Director of the Division of Budget and Accounting.
99-100-020-2810-034	2810-100-260180-5	Notwithstanding the provisions of section 33 of P.L.1984, c.218 (C.5:12-181) and P.L.1985, c.386 (C.34:1B-47 et seq.) which govern the use of funds set aside for the New Jersey Development Authority for Small Businesses, Minorities' and Women's Enterprises, the amount hereinabove for the Small Business Outreach/Technical Assistance account is appropriated from the New Jersey Development Authority for Small Businesses, Minorities' and Women's Enterprises.
99-100-020-2830-025	2830-447-200150-5	The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zone Act," P.L.1983, c.303 (C.52:27H-60 et seq.), are appropriated from the Enterprise Zone Assistance Fund subject to the approval of the Director of the Division of Budget and Accounting.
99-100-020-2860-020	2860-100-220060-5	Of the amount hereinabove appropriated for the Travel and Tourism Advertising and Promotion account, the Director of the Division of Travel and Tourism shall expend such amounts as the director determines will encourage the optimum effective continuing operation of each of the Tourist Welcome Centers, including but not limited to, the transfer of the operation of the centers to private, non-profit entities, whether under lease arrangements or such other agreements as the director may determine.
99-100-020-2860-020	2860-100-220060-5	Fifty percent of the receipts collected from the use of the Travel and Tourism logo and slogan and the sale of related tourism promotional items are appropriated for the purpose of administering the Travel and Tourism program, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-020-2860-038	2860-100-220660-5	The Director of the Division of Travel and Tourism shall report semi-annually on the expenditure of State funds and private contributions during the preceding six months for the Travel and Tourism, Advertising and Promotion Program and the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program. The first semi-annual report covering the first six months of fiscal year 1999 shall be completed not later than January 31, 1999, the second semi-annual report covering the second six months of fiscal year 1999 shall be completed not later than July 31, 1999 and both reports shall be submitted to the Governor and the Joint Budget Oversight Committee.
99-100-020-2860-038	2860-100-220660-5	The amount hereinabove for Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program shall be available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Division of Travel and Tourism pursuant to subsection j. of section 9 of P.L.1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget and Accounting.

*Total Appropriation, Department of Commerce and
Economic Development*

18,648

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8010. BUREAU OF HOUSING INSPECTION

01. HOUSING CODE ENFORCEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-022-8010-013	8010-101-010000-12	<i>Personal Services:</i> Salaries and Wages	(4,228)
99-100-022-8010-014	8010-101-010000-2	Materials and Supplies	(13)
99-100-022-8010-015	8010-101-010000-3	Services Other Than Personal	(231)
99-100-022-8010-016	8010-101-010000-4	Maintenance and Fixed Charges	(112)
		Subtotal Appropriation	<u>4,584</u>

8015. BUREAU OF UNIFORM CONSTRUCTION CODE

06. UNIFORM CONSTRUCTION CODE

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-022-8015-018	8015-101-060000-12	<i>Personal Services:</i> Salaries and Wages	(4,077)
99-100-022-8015-020	8015-101-060000-3	Services Other Than Personal	(74)
99-100-022-8015-021	8015-101-060000-4	Maintenance and Fixed Charges	(347)
		Subtotal Appropriation	<u>4,498</u>

8017. DIVISION OF FIRE SAFETY

18. UNIFORM FIRE CODE

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-022-8017-029	8017-101-180000-12	<i>Personal Services:</i> Salaries and Wages	(2,581)
99-100-022-8017-030	8017-101-180000-2	Materials and Supplies	(50)
99-100-022-8017-031	8017-101-180000-3	Services Other Than Personal	(344)
99-100-022-8017-032	8017-101-180000-4	Maintenance and Fixed Charges	(147)
99-100-022-8017-035	8017-101-189140-5	<i>Special Purpose:</i> Local Fire Fighters' Training	(375)
		Subtotal Appropriation	<u>3,497</u>

8020. DIVISION OF HOUSING & COMMUNITY RESOURCES

02. HOUSING SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-022-8020-001	8020-100-020000-12	<i>Personal Services:</i> Salaries and Wages	(67)
99-100-022-8020-002	8020-100-020000-2	Materials and Supplies	(6)
99-100-022-8020-003	8020-100-020000-3	Services Other Than Personal	(80)
99-100-022-8020-004	8020-100-020000-4	Maintenance and Fixed Charges	(8)
99-100-022-8020-011	8020-100-021500-5	<i>Special Purpose:</i> Prevention of Homelessness	(243)
99-100-022-8020-131	8020-100-026150-5	Main Street New Jersey	(200)
99-100-022-8020-117	8020-101-025140-5	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)	(1,059)
99-100-022-8020-122	8020-101-025160-5	Council on Affordable Housing	(1,358)
		Subtotal Appropriation	<u>3,021</u>

22. COMMUNITY AFFAIRS

8025. BUREAU OF BOARDING HOME INSPECTION 12. BOARDING HOME REGULATION AND ASSISTANCE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-022-8025-001	8025-100-120000-12	<i>Personal Services:</i>
		Salaries and Wages (1,033)
99-100-022-8025-002	8025-100-120000-2	Materials and Supplies (16)
99-100-022-8025-003	8025-100-120000-3	Services Other Than Personal (71)
99-100-022-8025-004	8025-100-120000-4	Maintenance and Fixed Charges (36)
		Subtotal Appropriation 1,156

8027. DIVISION OF CODES AND STANDARDS 13. CODES AND STANDARDS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-022-8027-006	8027-101-130000-12	<i>Personal Services:</i>
		Salaries and Wages (137)
99-100-022-8027-007	8027-101-130000-2	Materials and Supplies (14)
99-100-022-8027-008	8027-101-130000-3	Services Other Than Personal (30)
99-100-022-8027-009	8027-101-130000-4	Maintenance and Fixed Charges (12)
		Subtotal Appropriation 193

8030. DIVISION OF LOCAL GOVERNMENT SERVICES 04. LOCAL GOVERNMENT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-022-8030-002	8030-100-040000-11	<i>Personal Services:</i>
	8030-100-040000-12	Board Members (7@ \$12,000) (84)
		Salaries and Wages (2,792)
99-100-022-8030-003	8030-100-040000-2	Materials and Supplies (50)
99-100-022-8030-004	8030-100-040000-3	Services Other Than Personal (281)
99-100-022-8030-005	8030-100-040000-4	Maintenance and Fixed Charges (18)
99-100-022-8030-006	8030-100-040000-7	Additions, Improvements and Equipment (5)
		Subtotal Appropriation 3,230

8040. URBAN COORDINATING COUNCIL 03. SPECIAL URBAN SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-022-8040-004	8040-100-031000-5	<i>Special Purpose:</i>
		Office of Neighborhood Empowerment (1,350)
		Subtotal Appropriation 1,350
		<i>Total Appropriation, Community Development Management 21,529</i>

99-100-022-8010-013 8010-101-010000 The amount hereinabove for the Housing Code Enforcement program
 99-100-022-8010-014 classification is payable out of the fees and penalties derived from bureau
 99-100-022-8010-015 activities. If the receipts are less than anticipated, the appropriation shall
 99-100-022-8010-016 be reduced proportionately.

22. COMMUNITY AFFAIRS

<i>99-100-022-8010-013</i> <i>99-100-022-8010-014</i> <i>99-100-022-8010-015</i> <i>99-100-022-8010-016</i>	8010-101-010000	The unexpended balance as of June 30, 1998 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>99-100-022-8015-018</i> <i>99-100-022-8015-020</i> <i>99-100-022-8015-021</i> <i>99-100-022-8015-050</i> <i>99-100-022-8015-048</i> <i>99-100-022-8015-051</i> <i>99-100-022-8015-052</i>	8015-101-060000 8015-101-060060 8015-101-064240	The unexpended balance as of June 30, 1998, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
	8015-101-065030-0	The unexpended balance as of June 30, 1998 in the Planned Real Estate Development Full Disclosure Act fees account together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	8015-311-060000-0	The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program, and, notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provision of law to the contrary, unexpended balances as of June 30, 1998 in the Uniform Construction Code Revolving Fund are appropriated.
	8015-441-064010-0	Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c. 467 (C.46:3B-1 et seq.), are appropriated from the Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.
<i>99-100-022-8017-029</i> <i>99-100-022-8017-030</i> <i>99-100-022-8017-031</i> <i>99-100-022-8017-032</i> <i>99-100-022-8017-033</i>	8017-101-180000	The unexpended balance as of June 30, 1998 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>99-100-022-8017-029</i> <i>99-100-022-8017-030</i> <i>99-100-022-8017-031</i> <i>99-100-022-8017-032</i> <i>99-100-022-8017-033</i>	8017-101-180000	The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.
<i>99-100-022-8020-117</i> <i>99-100-022-8020-122</i>	8020-101-025140-5 8020-101-025160-5	The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance as of June 30, 1998 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	8027-101-135100-0	Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.
	8020-455-020000-0	Receipts from the New Jersey Housing and Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance as of June 30, 1998 are appropriated for the operation of the Affordable Housing Management Service within the Division of Housing.
	8030-100-040000-0	Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	8030-425-045650-0	Fees for local government, authority, and special district audits, education program administration, debt financing, expedited budget review and other fiscal services as authorized by the Local Finance Board are appropriated for associated expenses, subject to the approval of the Director of the Division of Budget and Accounting.

22. COMMUNITY AFFAIRS

Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c. 530, the Commissioner of the Department of Community Affairs shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of said act for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

	8020-429-022160-0	Receipts from repayment of loans from the Urban Multi-Family Production Program, together with the unexpended balance of such loan repayments as of June 30, 1998 are appropriated for the purpose of funding additional urban multi-family housing projects.
99-100-022-8040-005 99-100-022-8040-006 99-100-022-8040-007 99-100-022-8040-008 99-100-022-8040-004 99-100-022-8040-009 99-100-022-8040-010 99-100-022-8040-011 99-100-022-8040-013	8040-100-031000 8040-100-032000 8040-100-036000	The unexpended balance as of June 30, 1998 in the Special Urban Services program classification is appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

8026. DIVISION OF WORKPLACE STANDARDS

32. WORKPLACE STANDARDS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-022-8026-001		<i>Personal Services:</i>	
	8026-100-320000-12	Salaries and Wages	(717)
99-100-022-8026-002	8026-100-320000-2	Materials and Supplies	(17)
99-100-022-8026-003	8026-100-320000-3	Services Other Than Personal	(3)
99-100-022-8026-004	8026-100-320000-4	Maintenance and Fixed Charges	(2)
		<i>Special Purpose:</i>	
99-100-022-8026-006	8026-101-320140-5	Carnival Amusement Ride Safety Advisory Board	(1)
99-100-022-8026-007	8026-101-325800-5	Safety Commission	(3)
99-100-022-8026-005	8026-100-320000-7	Additions, Improvements and Equipment	(36)
		Subtotal Appropriation	<u>779</u>
		<i>Total Appropriation, Economic Regulation</i>	<u>779</u>

99-100-022-8026-001 8026-100-320000-1 Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is hereby authorized to transfer such sums as are necessary between the Department of Labor and the Department of Community Affairs for the administration of the Workplace Standards program.

55. SOCIAL SERVICES PROGRAMS
 8050. DIVISION OF HOUSING & COMMUNITY RESOURCES
 05. COMMUNITY RESOURCES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-022-8050-001		<i>Personal Services:</i>	
	8050-100-050000-12	Salaries and Wages	(206)
99-100-022-8050-002	8050-100-050000-2	Materials and Supplies	(12)
99-100-022-8050-003	8050-100-050000-3	Services Other Than Personal	(83)
99-100-022-8050-004	8050-100-050000-4	Maintenance and Fixed Charges	(5)
		Subtotal Appropriation	<u>306</u>

8051. DIVISION ON WOMEN
 15. WOMEN'S PROGRAMS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-022-8051-001		<i>Personal Services:</i>	
	8051-100-150000-12	Salaries and Wages	(511)
99-100-022-8051-002	8051-100-150000-2	Materials and Supplies	(58)
99-100-022-8051-003	8051-100-150000-3	Services Other Than Personal	(55)
99-100-022-8051-004	8051-100-150000-4	Maintenance and Fixed Charges	(1)
		<i>Special Purpose:</i>	
99-100-022-8051-051	8051-100-152310-5	Address Confidentiality Program	(93)
99-100-022-8051-012	8051-100-155570-5	Expenses of the New Jersey Commission on Women	(7)
99-100-022-8051-018	8051-100-156040-5	Office on the Prevention of Violence Against Women	(200)
		Subtotal Appropriation	<u>925</u>
		<i>Total Appropriation, Social Services Programs</i>	<u>1,231</u>

8051-461-158630-0 Receipts from divorce filing fees pursuant to P.L. 1993, c. 188 are appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENTAL REVIEW AND OVERSIGHT
 8045. OFFICE OF STATE PLANNING
 39. OFFICE OF STATE PLANNING

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-022-8045-001		<i>Personal Services:</i>	
	8045-100-390000-19	Personal Services	(1,065)
99-100-022-8045-002	8045-100-390000-2	Materials and Supplies	(41)
99-100-022-8045-003	8045-100-390000-3	Services Other Than Personal	(100)
99-100-022-8045-004	8045-100-390000-4	Maintenance and Fixed Charges	(2)
		Subtotal Appropriation	<u>1,208</u>
		<i>Total Appropriation, Governmental Review and Oversight</i>	<u>1,208</u>

8045-100-390000-0 The Office of State Planning is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of State Planning.

22. COMMUNITY AFFAIRS

In addition to the amounts hereinabove, such additional sums as may be necessary are appropriated to fund an impact assessment study on the interim State Development and Redevelopment Plan as part of the Cross-Acceptance process, subject to the approval of the Director of the Division of Budget and Accounting.

99-100-022-8045-007 8045-100-391000-5 The unexpended balances as of June 30, 1998 in the Brownfields Site Inventory Project Account is appropriated for the same purposes.

76. MANAGEMENT AND ADMINISTRATION
8070. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-022-8070-001		<i>Personal Services:</i>	
	8070-100-990000-12	Salaries and Wages	(1,811)
99-100-022-8070-002	8070-100-990000-2	Materials and Supplies	(10)
99-100-022-8070-003	8070-100-990000-3	Services Other Than Personal	(310)
99-100-022-8070-004	8070-100-990000-4	Maintenance and Fixed Charges	(26)
		<i>Special Purpose:</i>	
99-100-022-8070-008	8070-100-997810-5	Affirmative Action and Equal Employment Opportunity	(60)
99-100-022-8070-006	8070-100-990000-7	Additions, Improvements and Equipment	(1)
		Subtotal Appropriation	<u>2,218</u>
		<i>Total Appropriation, Management and Administration</i>	<u>2,218</u>
		<i>Total Appropriation, Department of Community Affairs</i>	<u>26,965</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 16. DETENTION AND REHABILITATION
 7025. SYSTEM-WIDE PROGRAM SUPPORT
 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7025-001	7025-100-070000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	281)
99-100-026-7025-006	7025-100-070140-5	<i>Special Purpose:</i> Central Office Transportation Unit . . . . . (	273)
99-100-026-7025-155	7025-100-070180-5	Central Transport - South Woods State Prison . . . . . (	525)
99-100-026-7025-170	7025-100-070290-5	Mandatory Staff Training . . . . . (	813)
99-100-026-7025-010	7025-100-070310-5	Special Operations Group . . . . . (	75)
		Subtotal Appropriation	1,967

13. INSTITUTIONAL PROGRAM SUPPORT

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7025-013	7025-100-130000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	6,172)
99-100-026-7025-014	7025-100-130000-2	Materials and Supplies . . . . . (	2)
99-100-026-7025-015	7025-100-130000-3	Services Other Than Personal . . . . . (	431)
99-100-026-7025-023	7025-100-130010-5	<i>Special Purpose:</i> Integrated Information Systems Development . . . . . (	7,441)
99-100-026-7025-029	7025-100-130020-5	Augment Medical Care At Institutions . . . . . (	560)
99-100-026-7025-153	7025-100-130260-5	Inmate Work Details Program . . . . . (	1,280)
99-100-026-7025-069	7025-100-130310-5	Return of Escapees and Absconders . . . . . (	199)
99-100-026-7025-085	7025-100-130380-5	Mutual Agreement Program . . . . . (	4,090)
99-100-026-7025-090	7025-100-130390-5	Recruit Screening Program . . . . . (	180)
99-100-026-7025-096	7025-100-130430-5	Radio Maintenance . . . . . (	177)
99-100-026-7025-161	7025-100-130550-5	Drug Courts . . . . . (	800)
99-100-026-7025-164	7025-100-130560-5	Drug Court Treatment Programs . . . . . (	689)
99-100-026-7025-167	7025-100-130580-5	Safety Vests . . . . . (	148)
99-100-026-7025-168	7025-100-130590-5	Civilly Committed Sexual Offender Facility . . . . . (	2,000)
99-100-026-7025-109	7025-100-130660-5	Maintenance of McCorkle/Sea Girt Facilities . . . . . (	709)
99-100-026-7025-113	7025-100-130730-5	DOC/DOT Work Details . . . . . (	500)
99-100-026-7025-156	7025-100-130890-5	Institutional Support - South Woods State Prison . . . . . (	575)
99-100-026-7025-157	7025-100-130900-5	Video Teleconferencing . . . . . (	300)
99-100-026-7025-171	7025-100-130940-5	Additional Mental Health Treatment Services . . . . . (	2,000)
99-100-026-7025-173	7025-100-130960-5	Food Services Supplemental Funding . . . . . (	2,100)
99-100-026-7025-018	7025-100-130000-7	Additions, Improvements and Equipment . . . . . (	28)
		Subtotal Appropriation	30,381
		<i>Total Appropriation, System-Wide Program Support</i>	32,348

99-100-026-7025-023 7025-100-130010-5 The unexpended balance as of June 30, 1998 in the Integrated Information Systems Development account is appropriated to provide funding for the cost of replacing the Department of Corrections S/36 Correctional Management Information System subject to the approval of the Director of the Division of Budget and Accounting, the expenditures of which shall directly improve the department's ability to collect fines, restitutions, penalties, surcharges or other debts owed by inmates.

99-100-026-7025-161 7025-100-130550-5 The appropriation hereinabove for Drug Courts shall be transferred to the appropriate agencies in the amounts necessary to implement this initiative, subject to the approval of the Director of the Division of Budget and Accounting.

26. CORRECTIONS

99-100-026-7025-161	7025-100-130550-5	The unexpended balance as of June 30, 1998 in the Drug Courts account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-026-7025-157	7025-100-130900-5	Of the sums appropriated hereinabove for Video Teleconferencing, an amount shall be transferred to the Judiciary and the Office of the Public Defender for telephone line charges, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-026-7025-157	7025-100-130900-5	In addition to the sums appropriated hereinabove for Video Teleconferencing, the Commissioner of the Department of Corrections, with the approval of the Director of the Division of Budget and Accounting, shall transfer or credit to this account, an amount up to \$200,000 from other appropriations in the department to reflect savings in central transportation operations due to the use of video teleconferencing equipment.

7040. NEW JERSEY STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7040-001		<i>Personal Services:</i>
	7040-100-070000-12	Salaries and Wages (40,297)
	7040-100-070000-14	Food In Lieu of Cash (178)
99-100-026-7040-003	7040-100-070000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation 40,485

08. INSTITUTIONAL CARE PROGRAM

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7040-007		<i>Personal Services:</i>
	7040-100-080000-12	Salaries and Wages (929)
	7040-100-080000-14	Food In Lieu of Cash (5)
99-100-026-7040-008	7040-100-080000-2	Materials and Supplies (3,029)
99-100-026-7040-009	7040-100-080000-3	Services Other Than Personal (6,133)
99-100-026-7040-010	7040-100-080000-4	Maintenance and Fixed Charges (169)
99-100-026-7040-011	7040-100-080000-5	<i>Special Purpose:</i> Other Special Purpose (4)
		Subtotal Appropriation 10,269

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7040-015		<i>Personal Services:</i>
	7040-100-090000-12	Salaries and Wages (847)
	7040-100-090000-14	Food In Lieu of Cash (7)
99-100-026-7040-017	7040-100-090000-3	Services Other Than Personal (747)
		Subtotal Appropriation 1,601

10. EDUCATION PROGRAM

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7040-022		<i>Personal Services:</i>
	7040-100-100000-12	Salaries and Wages (646)
	7040-100-100000-14	Food In Lieu of Cash (4)
99-100-026-7040-023	7040-100-100000-2	Materials and Supplies (1)
		Subtotal Appropriation 651

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7040-028		<i>Personal Services:</i>	
	7040-100-190000-12	Salaries and Wages . . . . . (	932)
	7040-100-190000-14	Food In Lieu of Cash . . . . . (	6)
99-100-026-7040-029	7040-100-190000-2	Materials and Supplies . . . . . (	2,706)
99-100-026-7040-031	7040-100-190000-4	Maintenance and Fixed Charges . . . . . (	386)
99-100-026-7040-032	7040-100-190000-7	Additions, Improvements and Equipment . . . . . (	108)
		Subtotal Appropriation	4,138

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7040-033		<i>Personal Services:</i>	
	7040-100-990000-12	Salaries and Wages . . . . . (	1,220)
	7040-100-990000-14	Food In Lieu of Cash . . . . . (	7)
99-100-026-7040-034	7040-100-990000-2	Materials and Supplies . . . . . (	60)
99-100-026-7040-035	7040-100-990000-3	Services Other Than Personal . . . . . (	75)
99-100-026-7040-036	7040-100-990000-4	Maintenance and Fixed Charges . . . . . (	141)
99-100-026-7040-038	7040-100-990000-7	Additions, Improvements and Equipment . . . . . (	10)
		Subtotal Appropriation	1,513
		<i>Total Appropriation, New Jersey State Prison</i>	58,657

7045. VROOM CENTRAL RECEPTION AND ASSIGNMENT FACILITY

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7045-001		<i>Personal Services:</i>	
	7045-100-070000-12	Salaries and Wages . . . . . (	14,906)
	7045-100-070000-14	Food In Lieu of Cash . . . . . (	71)
99-100-026-7045-021	7045-100-070030-5	<i>Special Purpose:</i> Expanded Capacity . . . . . (	1,896)
99-100-026-7045-020	7045-100-070000-7	Additions, Improvements and Equipment . . . . . (	10)
		Subtotal Appropriation	16,883

08. INSTITUTIONAL CARE PROGRAM

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7045-003		<i>Personal Services:</i>	
	7045-100-080000-12	Salaries and Wages . . . . . (	277)
	7045-100-080000-14	Food In Lieu of Cash . . . . . (	3)
99-100-026-7045-004	7045-100-080000-2	Materials and Supplies . . . . . (	1,627)
99-100-026-7045-005	7045-100-080000-3	Services Other Than Personal . . . . . (	3,058)
99-100-026-7045-006	7045-100-080000-4	Maintenance and Fixed Charges . . . . . (	126)
		Subtotal Appropriation	5,091

26. CORRECTIONS

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7045-007		<i>Personal Services:</i>
	7045-100-090000-12	Salaries and Wages (1,922)
	7045-100-090000-14	Food In Lieu of Cash (13)
99-100-026-7045-008	7045-100-090000-3	Services Other Than Personal (352)
		Subtotal Appropriation 2,287

10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7045-009		<i>Personal Services:</i>
	7045-100-100000-12	Salaries and Wages (58)
	7045-100-100000-14	Food In Lieu of Cash (1)
99-100-026-7045-022	7045-100-100000-2	Materials and Supplies (17)
		Subtotal Appropriation 76

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7045-010		<i>Personal Services:</i>
	7045-100-190000-12	Salaries and Wages (406)
	7045-100-190000-14	Food In Lieu of Cash (11)
99-100-026-7045-011	7045-100-190000-2	Materials and Supplies (1,764)
99-100-026-7045-012	7045-100-190000-4	Maintenance and Fixed Charges (542)
99-100-026-7045-023	7045-100-190000-7	Additions, Improvements and Equipment (108)
		Subtotal Appropriation 2,831

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7045-013		<i>Personal Services:</i>
	7045-100-990000-12	Salaries and Wages (652)
	7045-100-990000-14	Food In Lieu of Cash (4)
99-100-026-7045-014	7045-100-990000-2	Materials and Supplies (45)
99-100-026-7045-015	7045-100-990000-3	Services Other Than Personal (31)
99-100-026-7045-016	7045-100-990000-4	Maintenance and Fixed Charges (77)
99-100-026-7045-024	7045-100-990000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation 819
		<i>Total Appropriation, Vroom Central Reception and Assignment Facility 27,987</i>

7050. EAST JERSEY STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7050-001		<i>Personal Services:</i>
	7050-100-070000-12	Salaries and Wages (34,566)
	7050-100-070000-14	Food In Lieu of Cash (150)
99-100-026-7050-002	7050-100-070000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation 34,726

08. INSTITUTIONAL CARE PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7050-010		<i>Personal Services:</i>	
	7050-100-080000-12	Salaries and Wages	(1,460)
	7050-100-080000-14	Food In Lieu of Cash	(7)
99-100-026-7050-011	7050-100-080000-2	Materials and Supplies	(3,547)
99-100-026-7050-012	7050-100-080000-3	Services Other Than Personal	(7,622)
99-100-026-7050-013	7050-100-080000-4	Maintenance and Fixed Charges	(212)
		Subtotal Appropriation	<u>12,848</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7050-020		<i>Personal Services:</i>	
	7050-100-090000-12	Salaries and Wages	(893)
	7050-100-090000-14	Food In Lieu of Cash	(7)
99-100-026-7050-022	7050-100-090000-3	Services Other Than Personal	(1,162)
		Subtotal Appropriation	<u>2,062</u>

10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7050-029		<i>Personal Services:</i>	
	7050-100-100000-12	Salaries and Wages	(504)
	7050-100-100000-14	Food In Lieu of Cash	(3)
99-100-026-7050-030	7050-100-100000-2	Materials and Supplies	(99)
		Subtotal Appropriation	<u>606</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7050-035		<i>Personal Services:</i>	
	7050-100-190000-12	Salaries and Wages	(520)
	7050-100-190000-14	Food In Lieu of Cash	(4)
99-100-026-7050-036	7050-100-190000-2	Materials and Supplies	(3,567)
99-100-026-7050-038	7050-100-190000-4	Maintenance and Fixed Charges	(499)
99-100-026-7050-039	7050-100-190000-7	Additions, Improvements and Equipment	(108)
		Subtotal Appropriation	<u>4,698</u>

22. NORTHERN REGIONAL PRE-RELEASE CENTER

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7050-080		<i>Personal Services:</i>	
	7050-100-220000-12	Salaries and Wages	(2,390)
	7050-100-220000-14	Food In Lieu of Cash	(13)
99-100-026-7050-081	7050-100-220000-2	Materials and Supplies	(464)
99-100-026-7050-082	7050-100-220000-3	Services Other Than Personal	(1,080)
99-100-026-7050-083	7050-100-220000-4	Maintenance and Fixed Charges	(43)
		Subtotal Appropriation	<u>3,990</u>

26. CORRECTIONS

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7050-043		<i>Personal Services:</i>	
	7050-100-990000-12	Salaries and Wages	(1,280)
	7050-100-990000-14	Food In Lieu of Cash	(7)
99-100-026-7050-044	7050-100-990000-2	Materials and Supplies	(208)
99-100-026-7050-045	7050-100-990000-3	Services Other Than Personal	(32)
99-100-026-7050-046	7050-100-990000-4	Maintenance and Fixed Charges	(280)
		<i>Special Purpose:</i>	
99-100-026-7050-047	7050-100-990000-5	Other Special Purpose	(20)
99-100-026-7050-048	7050-100-990000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>1,837</u>
		<i>Total Appropriation, East Jersey State Prison</i>	<u>60,767</u>

7055. SOUTH WOODS STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7055-001		<i>Personal Services:</i>	
	7055-100-070000-12	Salaries and Wages	(42,088)
	7055-100-070000-14	Food In Lieu of Cash	(96)
99-100-026-7055-020	7055-100-070000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>42,194</u>

08. INSTITUTIONAL CARE PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7055-002		<i>Personal Services:</i>	
	7055-100-080000-12	Salaries and Wages	(1,498)
	7055-100-080000-14	Food In Lieu of Cash	(6)
99-100-026-7055-003	7055-100-080000-2	Materials and Supplies	(5,480)
99-100-026-7055-004	7055-100-080000-3	Services Other Than Personal	(10,465)
99-100-026-7055-022	7055-100-080000-4	Maintenance and Fixed Charges	(198)
		Subtotal Appropriation	<u>17,647</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7055-005		<i>Personal Services:</i>	
	7055-100-090000-12	Salaries and Wages	(1,611)
	7055-100-090000-14	Food In Lieu of Cash	(6)
99-100-026-7055-006	7055-100-090000-3	Services Other Than Personal	(1,548)
		<i>Special Purpose:</i>	
99-100-026-7055-007	7055-100-090010-5	State Match - Edward Byrne Drug Treatment Grant	(300)
		Subtotal Appropriation	<u>3,465</u>

10. EDUCATION PROGRAM

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7055-008	7055-100-100000-12	<i>Personal Services:</i>
	7055-100-100000-14	Salaries and Wages (2,238)
		Food In Lieu of Cash (7)
99-100-026-7055-009	7055-100-100000-2	Materials and Supplies (206)
		Subtotal Appropriation <u>2,451</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7055-010	7055-100-190000-12	<i>Personal Services:</i>
	7055-100-190000-14	Salaries and Wages (2,041)
		Food In Lieu of Cash (6)
99-100-026-7055-011	7055-100-190000-2	Materials and Supplies (5,757)
99-100-026-7055-012	7055-100-190000-4	Maintenance and Fixed Charges (953)
99-100-026-7055-013	7055-100-190000-7	Additions, Improvements and Equipment (108)
		Subtotal Appropriation <u>8,865</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7055-014	7055-100-990000-12	<i>Personal Services:</i>
	7055-100-990000-14	Salaries and Wages (1,701)
		Food In Lieu of Cash (5)
99-100-026-7055-015	7055-100-990000-2	Materials and Supplies (221)
99-100-026-7055-016	7055-100-990000-3	Services Other Than Personal (107)
99-100-026-7055-017	7055-100-990000-4	Maintenance and Fixed Charges (228)
99-100-026-7055-023	7055-100-990000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation <u>2,272</u>
		<i>Total Appropriation, South Woods State Prison <u>76,894</u></i>

99-100-026-7055-018 7055-100-990810-5 The unexpended balance, as of June 30, 1998 in the Start-up Equipment account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

7060. BAYSIDE STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7060-001	7060-100-070000-12	<i>Personal Services:</i>
	7060-100-070000-14	Salaries and Wages (27,270)
		Food In Lieu of Cash (119)
99-100-026-7060-090	7060-100-070260-5	<i>Special Purpose:</i>
		Additional Staffing Needs (1,198)
99-100-026-7060-080	7060-100-070000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation <u>28,597</u>

26. CORRECTIONS

08. INSTITUTIONAL CARE PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7060-007		
	7060-100-080000-12	<i>Personal Services:</i>
	7060-100-080000-14	Salaries and Wages (654)
		Food In Lieu of Cash (6)
99-100-026-7060-008	7060-100-080000-2	Materials and Supplies (3,850)
99-100-026-7060-009	7060-100-080000-3	Services Other Than Personal (7,158)
99-100-026-7060-010	7060-100-080000-4	Maintenance and Fixed Charges (125)
		Subtotal Appropriation 11,793

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7060-015		
	7060-100-090000-12	<i>Personal Services:</i>
	7060-100-090000-14	Salaries and Wages (812)
		Food In Lieu of Cash (7)
99-100-026-7060-017	7060-100-090000-3	Services Other Than Personal (853)
		Subtotal Appropriation 1,672

10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7060-022		
	7060-100-100000-12	<i>Personal Services:</i>
	7060-100-100000-14	Salaries and Wages (647)
		Food In Lieu of Cash (4)
99-100-026-7060-023	7060-100-100000-2	Materials and Supplies (62)
		Subtotal Appropriation 713

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7060-027		
	7060-100-190000-12	<i>Personal Services:</i>
	7060-100-190000-14	Salaries and Wages (964)
		Food In Lieu of Cash (7)
99-100-026-7060-028	7060-100-190000-2	Materials and Supplies (1,827)
99-100-026-7060-030	7060-100-190000-4	Maintenance and Fixed Charges (842)
99-100-026-7060-031	7060-100-190000-7	Additions, Improvements and Equipment (108)
		Subtotal Appropriation 3,748

23. BAYSIDE RECEPTION UNIT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7060-069		
	7060-100-230000-12	<i>Personal Services:</i>
	7060-100-230000-14	Salaries and Wages (2,359)
		Food In Lieu of Cash (13)
99-100-026-7060-070	7060-100-230000-2	Materials and Supplies (324)
99-100-026-7060-071	7060-100-230000-3	Services Other Than Personal (540)
99-100-026-7060-072	7060-100-230000-4	Maintenance and Fixed Charges (48)
		Subtotal Appropriation 3,284

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7060-036	7060-100-990000-12	<i>Personal Services:</i>	
	7060-100-990000-14	Salaries and Wages	(1,133)
		Food In Lieu of Cash	(7)
99-100-026-7060-037	7060-100-990000-2	Materials and Supplies	(143)
99-100-026-7060-038	7060-100-990000-3	Services Other Than Personal	(49)
99-100-026-7060-039	7060-100-990000-4	Maintenance and Fixed Charges	(325)
99-100-026-7060-040	7060-100-990000-5	<i>Special Purpose:</i>	
		Other Special Purpose	(1)
99-100-026-7060-041	7060-100-990000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>1,668</u>
		<i>Total Appropriation, Bayside State Prison</i>	<u>51,475</u>

7065. SOUTHERN STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7065-001	7065-100-070000-12	<i>Personal Services:</i>	
	7065-100-070000-14	Salaries and Wages	(26,664)
		Food In Lieu of Cash	(118)
99-100-026-7065-047	7065-100-070000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>26,792</u>

08. INSTITUTIONAL CARE PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7065-006	7065-100-080000-12	<i>Personal Services:</i>	
	7065-100-080000-14	Salaries and Wages	(314)
		Food In Lieu of Cash	(2)
99-100-026-7065-007	7065-100-080000-2	Materials and Supplies	(2,679)
99-100-026-7065-008	7065-100-080000-3	Services Other Than Personal	(4,992)
99-100-026-7065-009	7065-100-080000-4	Maintenance and Fixed Charges	(87)
		Subtotal Appropriation	<u>8,074</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7065-012	7065-100-090000-12	<i>Personal Services:</i>	
	7065-100-090000-14	Salaries and Wages	(829)
		Food In Lieu of Cash	(6)
99-100-026-7065-014	7065-100-090000-3	Services Other Than Personal	(739)
		Subtotal Appropriation	<u>1,574</u>

10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7065-018	7065-100-100000-12	<i>Personal Services:</i>	
	7065-100-100000-14	Salaries and Wages	(542)
		Food In Lieu of Cash	(3)
99-100-026-7065-019	7065-100-100000-2	Materials and Supplies	(36)
		Subtotal Appropriation	<u>581</u>

26. CORRECTIONS

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7065-023		<i>Personal Services:</i>
	7065-100-190000-12	Salaries and Wages (503)
	7065-100-190000-14	Food In Lieu of Cash (4)
99-100-026-7065-024	7065-100-190000-2	Materials and Supplies (1,662)
99-100-026-7065-026	7065-100-190000-4	Maintenance and Fixed Charges (845)
99-100-026-7065-027	7065-100-190000-7	Additions, Improvements and Equipment (108)
	Subtotal Appropriation	<u>3,122</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7065-029		<i>Personal Services:</i>
	7065-100-990000-12	Salaries and Wages (954)
	7065-100-990000-14	Food In Lieu of Cash (7)
99-100-026-7065-030	7065-100-990000-2	Materials and Supplies (43)
99-100-026-7065-031	7065-100-990000-3	Services Other Than Personal (48)
99-100-026-7065-032	7065-100-990000-4	Maintenance and Fixed Charges (192)
99-100-026-7065-033	7065-100-990000-5	<i>Special Purpose:</i>
		Other Special Purpose (1)
99-100-026-7065-034	7065-100-990000-7	Additions, Improvements and Equipment (10)
	Subtotal Appropriation	<u>1,255</u>
	<i>Total Appropriation, Southern State Correctional Facility</i>	<u>41,398</u>

7070. MID-STATE CORRECTIONAL FACILITY

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7070-001		<i>Personal Services:</i>
	7070-100-070000-12	Salaries and Wages (10,366)
	7070-100-070000-14	Food In Lieu of Cash (51)
99-100-026-7070-037	7070-100-070000-7	Additions, Improvements and Equipment (10)
	Subtotal Appropriation	<u>10,427</u>

08. INSTITUTIONAL CARE PROGRAM

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7070-004		<i>Personal Services:</i>
	7070-100-080000-12	Salaries and Wages (432)
	7070-100-080000-14	Food In Lieu of Cash (2)
99-100-026-7070-005	7070-100-080000-2	Materials and Supplies (1,110)
99-100-026-7070-006	7070-100-080000-3	Services Other Than Personal (2,055)
99-100-026-7070-007	7070-100-080000-4	Maintenance and Fixed Charges (3)
	Subtotal Appropriation	<u>3,602</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7070-010		<i>Personal Services:</i>
	7070-100-090000-12	Salaries and Wages (584)
	7070-100-090000-14	Food In Lieu of Cash (4)
99-100-026-7070-012	7070-100-090000-3	Services Other Than Personal (344)
		Subtotal Appropriation 932

10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7070-016		<i>Personal Services:</i>
	7070-100-100000-12	Salaries and Wages (289)
	7070-100-100000-14	Food In Lieu of Cash (3)
99-100-026-7070-017	7070-100-100000-2	Materials and Supplies (12)
		Subtotal Appropriation 304

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7070-020		<i>Personal Services:</i>
	7070-100-190000-12	Salaries and Wages (641)
	7070-100-190000-14	Food In Lieu of Cash (4)
99-100-026-7070-021	7070-100-190000-2	Materials and Supplies (823)
99-100-026-7070-023	7070-100-190000-4	Maintenance and Fixed Charges (165)
99-100-026-7070-024	7070-100-190000-7	Additions, Improvements and Equipment (108)
		Subtotal Appropriation 1,741

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7070-026		<i>Personal Services:</i>
	7070-100-990000-12	Salaries and Wages (631)
	7070-100-990000-14	Food In Lieu of Cash (4)
99-100-026-7070-027	7070-100-990000-2	Materials and Supplies (35)
99-100-026-7070-028	7070-100-990000-3	Services Other Than Personal (30)
99-100-026-7070-029	7070-100-990000-4	Maintenance and Fixed Charges (88)
99-100-026-7070-031	7070-100-990000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation 798
		<i>Total Appropriation, Mid-State Correctional Facility 17,804</i>

7075. RIVERFRONT STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7075-001		<i>Personal Services:</i>
	7075-100-070000-12	Salaries and Wages (18,008)
	7075-100-070000-14	Food In Lieu of Cash (87)
99-100-026-7075-057	7075-100-070000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation 18,105

26. CORRECTIONS

08. INSTITUTIONAL CARE PROGRAM

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7075-007		<i>Personal Services:</i>
	7075-100-080000-12	Salaries and Wages (707)
	7075-100-080000-14	Food In Lieu of Cash (4)
99-100-026-7075-008	7075-100-080000-2	Materials and Supplies (1,944)
99-100-026-7075-009	7075-100-080000-3	Services Other Than Personal (4,114)
99-100-026-7075-010	7075-100-080000-4	Maintenance and Fixed Charges (55)
		Subtotal Appropriation <u>6,824</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7075-015		<i>Personal Services:</i>
	7075-100-090000-12	Salaries and Wages (872)
	7075-100-090000-14	Food In Lieu of Cash (7)
99-100-026-7075-017	7075-100-090000-3	Services Other Than Personal (793)
		Subtotal Appropriation <u>1,672</u>

10. EDUCATION PROGRAM

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7075-021		<i>Personal Services:</i>
	7075-100-100000-12	Salaries and Wages (199)
	7075-100-100000-14	Food In Lieu of Cash (2)
99-100-026-7075-022	7075-100-100000-2	Materials and Supplies (48)
		Subtotal Appropriation <u>249</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7075-027		<i>Personal Services:</i>
	7075-100-190000-12	Salaries and Wages (629)
	7075-100-190000-14	Food In Lieu of Cash (4)
99-100-026-7075-028	7075-100-190000-2	Materials and Supplies (1,331)
99-100-026-7075-030	7075-100-190000-4	Maintenance and Fixed Charges (230)
99-100-026-7075-031	7075-100-190000-7	Additions, Improvements and Equipment (108)
		Subtotal Appropriation <u>2,302</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7075-033		<i>Personal Services:</i>
	7075-100-990000-12	Salaries and Wages (977)
	7075-100-990000-14	Food In Lieu of Cash (7)
99-100-026-7075-034	7075-100-990000-2	Materials and Supplies (56)
99-100-026-7075-035	7075-100-990000-3	Services Other Than Personal (29)
99-100-026-7075-036	7075-100-990000-4	Maintenance and Fixed Charges (99)
99-100-026-7075-037	7075-100-990000-5	<i>Special Purpose:</i> Other Special Purpose (1)
99-100-026-7075-038	7075-100-990000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation <u>1,179</u>
		<i>Total Appropriation, Riverfront State Prison <u>30,331</u></i>

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7080-001		<i>Personal Services:</i>
	7080-100-070000-12	Salaries and Wages (17,737)
	7080-100-070000-14	Food In Lieu of Cash (93)
99-100-026-7080-062	7080-100-070000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation 17,840

08. INSTITUTIONAL CARE PROGRAM

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7080-007		<i>Personal Services:</i>
	7080-100-080000-12	Salaries and Wages (1,567)
	7080-100-080000-14	Food In Lieu of Cash (16)
99-100-026-7080-008	7080-100-080000-2	Materials and Supplies (1,907)
99-100-026-7080-009	7080-100-080000-3	Services Other Than Personal (3,577)
99-100-026-7080-010	7080-100-080000-4	Maintenance and Fixed Charges (141)
		Subtotal Appropriation 7,208

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7080-015		<i>Personal Services:</i>
	7080-100-090000-12	Salaries and Wages (729)
	7080-100-090000-14	Food In Lieu of Cash (6)
99-100-026-7080-017	7080-100-090000-3	Services Other Than Personal (329)
		<i>Special Purpose:</i>
99-100-026-7080-065	7080-100-090140-5	State Match - Social Services Block Grant (41)
		Subtotal Appropriation 1,105

10. EDUCATION PROGRAM

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7080-019		<i>Personal Services:</i>
	7080-100-100000-12	Salaries and Wages (308)
	7080-100-100000-14	Food In Lieu of Cash (2)
99-100-026-7080-020	7080-100-100000-2	Materials and Supplies (26)
		Subtotal Appropriation 336

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7080-024		<i>Personal Services:</i>
	7080-100-190000-12	Salaries and Wages (1,215)
	7080-100-190000-14	Food In Lieu of Cash (9)
99-100-026-7080-025	7080-100-190000-2	Materials and Supplies (1,583)
99-100-026-7080-027	7080-100-190000-4	Maintenance and Fixed Charges (355)
99-100-026-7080-028	7080-100-190000-7	Additions, Improvements and Equipment (108)
		Subtotal Appropriation 3,270

26. CORRECTIONS

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7080-030		<i>Personal Services:</i>
	7080-100-990000-12	Salaries and Wages (903)
	7080-100-990000-14	Food In Lieu of Cash (7)
99-100-026-7080-031	7080-100-990000-2	Materials and Supplies (85)
99-100-026-7080-032	7080-100-990000-3	Services Other Than Personal (17)
99-100-026-7080-033	7080-100-990000-4	Maintenance and Fixed Charges (164)
99-100-026-7080-035	7080-100-990000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation 1,186
		<i>Total Appropriation, Edna Mahan Correctional Facility for Women 30,945</i>
99-100-026-7080-025	7080-100-190000-2	In addition to the amounts appropriated hereinabove, upon the final disposition of an independent audit of Cogeneration costs and upon the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, there is appropriated \$615,000 for increased utility costs.

7085. NORTHERN STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7085-001		<i>Personal Services:</i>
	7085-100-070000-12	Salaries and Wages (36,506)
	7085-100-070000-14	Food In Lieu of Cash (167)
99-100-026-7085-060	7085-100-070220-5	<i>Special Purpose:</i> Gang Management Unit (500)
99-100-026-7085-002	7085-100-070000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation 37,183

08. INSTITUTIONAL CARE PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7085-009		<i>Personal Services:</i>
	7085-100-080000-12	Salaries and Wages (1,187)
	7085-100-080000-14	Food In Lieu of Cash (7)
99-100-026-7085-010	7085-100-080000-2	Materials and Supplies (5,368)
99-100-026-7085-011	7085-100-080000-3	Services Other Than Personal (11,713)
99-100-026-7085-012	7085-100-080000-4	Maintenance and Fixed Charges (67)
		Subtotal Appropriation 18,342

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7085-015		<i>Personal Services:</i>
	7085-100-090000-12	Salaries and Wages (1,032)
	7085-100-090000-14	Food In Lieu of Cash (9)
99-100-026-7085-017	7085-100-090000-3	Services Other Than Personal (1,179)
		Subtotal Appropriation 2,220

10. EDUCATION PROGRAM

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7085-020	7085-100-100000-12	<i>Personal Services:</i>	
	7085-100-100000-14	Salaries and Wages	(506)
		Food In Lieu of Cash	(3)
99-100-026-7085-021	7085-100-100000-2	Materials and Supplies	(84)
		Subtotal Appropriation	<u>593</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7085-026	7085-100-190000-12	<i>Personal Services:</i>	
	7085-100-190000-14	Salaries and Wages	(691)
		Food In Lieu of Cash	(4)
99-100-026-7085-027	7085-100-190000-2	Materials and Supplies	(2,205)
99-100-026-7085-029	7085-100-190000-4	Maintenance and Fixed Charges	(623)
99-100-026-7085-030	7085-100-190000-7	Additions, Improvements and Equipment	(108)
		Subtotal Appropriation	<u>3,631</u>

21. MINIMUM SECURITY UNIT

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7085-053	7085-100-210000-12	<i>Personal Services:</i>	
	7085-100-210000-14	Salaries and Wages	(2,891)
		Food In Lieu of Cash	(18)
99-100-026-7085-054	7085-100-210000-2	Materials and Supplies	(562)
99-100-026-7085-055	7085-100-210000-3	Services Other Than Personal	(1,142)
99-100-026-7085-056	7085-100-210000-4	Maintenance and Fixed Charges	(76)
		Subtotal Appropriation	<u>4,689</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7085-032	7085-100-990000-12	<i>Personal Services:</i>	
	7085-100-990000-14	Salaries and Wages	(1,168)
		Food In Lieu of Cash	(7)
99-100-026-7085-033	7085-100-990000-2	Materials and Supplies	(56)
99-100-026-7085-034	7085-100-990000-3	Services Other Than Personal	(38)
99-100-026-7085-035	7085-100-990000-4	Maintenance and Fixed Charges	(138)
99-100-026-7085-036	7085-100-990000-5	<i>Special Purpose:</i>	
		Other Special Purpose	(2)
99-100-026-7085-037	7085-100-990000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>1,419</u>
		<i>Total Appropriation, Northern State Prison</i>	<u>68,077</u>

26. CORRECTIONS

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7090-001		<i>Personal Services:</i>
	7090-100-070000-12	Salaries and Wages (11,948)
	7090-100-070000-14	Food In Lieu of Cash (58)
99-100-026-7090-053	7090-100-070000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation 12,016

08. INSTITUTIONAL CARE PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7090-005		<i>Personal Services:</i>
	7090-100-080000-12	Salaries and Wages (226)
	7090-100-080000-14	Food In Lieu of Cash (2)
99-100-026-7090-006	7090-100-080000-2	Materials and Supplies (1,311)
99-100-026-7090-007	7090-100-080000-3	Services Other Than Personal (3,768)
99-100-026-7090-008	7090-100-080000-4	Maintenance and Fixed Charges (16)
		Subtotal Appropriation 5,323

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7090-013		<i>Personal Services:</i>
	7090-100-090000-12	Salaries and Wages (696)
	7090-100-090000-14	Food In Lieu of Cash (6)
99-100-026-7090-015	7090-100-090000-3	Services Other Than Personal (382)
		Subtotal Appropriation 1,084

10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7090-021		<i>Personal Services:</i>
	7090-100-100000-12	Salaries and Wages (219)
	7090-100-100000-14	Food In Lieu of Cash (2)
99-100-026-7090-022	7090-100-100000-2	Materials and Supplies (4)
		Subtotal Appropriation 225

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7090-028		<i>Personal Services:</i>
	7090-100-190000-12	Salaries and Wages (454)
	7090-100-190000-14	Food In Lieu of Cash (4)
99-100-026-7090-029	7090-100-190000-2	Materials and Supplies (672)
99-100-026-7090-031	7090-100-190000-4	Maintenance and Fixed Charges (230)
99-100-026-7090-032	7090-100-190000-7	Additions, Improvements and Equipment (108)
		Subtotal Appropriation 1,468

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7090-034		<i>Personal Services:</i>
	7090-100-990000-12	Salaries and Wages (768)
	7090-100-990000-14	Food In Lieu of Cash (6)
99-100-026-7090-035	7090-100-990000-2	Materials and Supplies (79)
99-100-026-7090-036	7090-100-990000-3	Services Other Than Personal (20)
99-100-026-7090-037	7090-100-990000-4	Maintenance and Fixed Charges (135)
		<i>Special Purpose:</i>
99-100-026-7090-038	7090-100-990000-5	Other Special Purpose (4)
99-100-026-7090-039	7090-100-990000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation <u>1,022</u>
		<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel <u>21,138</u></i>

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7110-001		<i>Personal Services:</i>
	7110-100-070000-12	Salaries and Wages (23,964)
	7110-100-070000-14	Food In Lieu of Cash (101)
99-100-026-7110-082	7110-100-070000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation <u>24,075</u>

08. INSTITUTIONAL CARE PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7110-008		<i>Personal Services:</i>
	7110-100-080000-12	Salaries and Wages (720)
	7110-100-080000-14	Food In Lieu of Cash (6)
99-100-026-7110-009	7110-100-080000-2	Materials and Supplies (3,379)
99-100-026-7110-010	7110-100-080000-3	Services Other Than Personal (7,378)
99-100-026-7110-011	7110-100-080000-4	Maintenance and Fixed Charges (159)
		Subtotal Appropriation <u>11,642</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7110-022		<i>Personal Services:</i>
	7110-100-090000-12	Salaries and Wages (1,155)
	7110-100-090000-14	Food In Lieu of Cash (9)
99-100-026-7110-024	7110-100-090000-3	Services Other Than Personal (781)
		<i>Special Purpose:</i>
99-100-026-7110-091	7110-100-090010-5	State Match – Edward Byrne Drug Treatment Grant (134)
99-100-026-7110-085	7110-100-090130-5	State Match – Residential Substance Abuse Treatment Grant (285)
		Subtotal Appropriation <u>2,364</u>

26. CORRECTIONS

10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7110-029		<i>Personal Services:</i>	
	7110-100-100000-12	Salaries and Wages	(107)
	7110-100-100000-14	Food In Lieu of Cash	(1)
		Subtotal Appropriation	<u>108</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7110-036		<i>Personal Services:</i>	
	7110-100-190000-12	Salaries and Wages	(713)
	7110-100-190000-14	Food In Lieu of Cash	(6)
99-100-026-7110-037	7110-100-190000-2	Materials and Supplies	(1,237)
99-100-026-7110-039	7110-100-190000-4	Maintenance and Fixed Charges	(228)
99-100-026-7110-040	7110-100-190000-7	Additions, Improvements and Equipment	(108)
		Subtotal Appropriation	<u>2,292</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7110-043		<i>Personal Services:</i>	
	7110-100-990000-12	Salaries and Wages	(788)
	7110-100-990000-14	Food In Lieu of Cash	(4)
99-100-026-7110-044	7110-100-990000-2	Materials and Supplies	(169)
99-100-026-7110-045	7110-100-990000-3	Services Other Than Personal	(55)
99-100-026-7110-046	7110-100-990000-4	Maintenance and Fixed Charges	(192)
99-100-026-7110-047	7110-100-990000-5	<i>Special Purpose:</i> Other Special Purpose	(1)
99-100-026-7110-048	7110-100-990000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>1,219</u>
		<i>Total Appropriation, Garden State Youth Correctional Facility</i>	<u>41,700</u>

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7120-001		<i>Personal Services:</i>	
	7120-100-070000-12	Salaries and Wages	(23,540)
	7120-100-070000-14	Food In Lieu of Cash	(106)
99-100-026-7120-060	7120-100-070110-5	<i>Special Purpose:</i> Adult Offender Boot Camp	(4,138)
99-100-026-7120-059	7120-100-070000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>27,794</u>

08. INSTITUTIONAL CARE PROGRAM

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7120-006		<i>Personal Services:</i>	
	7120-100-080000-12	Salaries and Wages	(856)
	7120-100-080000-14	Food In Lieu of Cash	(6)
99-100-026-7120-007	7120-100-080000-2	Materials and Supplies	(2,664)
99-100-026-7120-008	7120-100-080000-3	Services Other Than Personal	(5,285)
99-100-026-7120-009	7120-100-080000-4	Maintenance and Fixed Charges	(34)
		Subtotal Appropriation	<u>8,845</u>

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7120-012		<i>Personal Services:</i>	
	7120-100-090000-12	Salaries and Wages	(767)
	7120-100-090000-14	Food In Lieu of Cash	(6)
99-100-026-7120-014	7120-100-090000-3	Services Other Than Personal	(533)
		Subtotal Appropriation	<u>1,306</u>

10. EDUCATION PROGRAM

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7120-015		<i>Personal Services:</i>	
	7120-100-100000-12	Salaries and Wages	(248)
	7120-100-100000-14	Food In Lieu of Cash	(2)
99-100-026-7120-016	7120-100-100000-2	Materials and Supplies	(4)
		Subtotal Appropriation	<u>254</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7120-020		<i>Personal Services:</i>	
	7120-100-190000-12	Salaries and Wages	(1,031)
	7120-100-190000-14	Food In Lieu of Cash	(7)
99-100-026-7120-021	7120-100-190000-2	Materials and Supplies	(1,192)
99-100-026-7120-023	7120-100-190000-4	Maintenance and Fixed Charges	(373)
99-100-026-7120-024	7120-100-190000-7	Additions, Improvements and Equipment	(108)
		Subtotal Appropriation	<u>2,711</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7120-028		<i>Personal Services:</i>	
	7120-100-990000-12	Salaries and Wages	(1,126)
	7120-100-990000-14	Food In Lieu of Cash	(7)
99-100-026-7120-029	7120-100-990000-2	Materials and Supplies	(71)
99-100-026-7120-030	7120-100-990000-3	Services Other Than Personal	(24)
99-100-026-7120-031	7120-100-990000-4	Maintenance and Fixed Charges	(98)
99-100-026-7120-033	7120-100-990000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>1,336</u>
		<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i>	<u>42,246</u>

26. CORRECTIONS

7120-450-104500-0 Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance as of June 30, 1998 are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7130-001		<i>Personal Services:</i>
	7130-100-070000-12	Salaries and Wages (19,863)
	7130-100-070000-14	Food In Lieu of Cash (90)
99-100-026-7130-072	7130-100-070000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation 19,963

08. INSTITUTIONAL CARE PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7130-006	7130-100-080000-2	Materials and Supplies (2,216)
99-100-026-7130-007	7130-100-080000-3	Services Other Than Personal (4,432)
99-100-026-7130-008	7130-100-080000-4	Maintenance and Fixed Charges (46)
		Subtotal Appropriation 6,694

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7130-011		<i>Personal Services:</i>
	7130-100-090000-12	Salaries and Wages (884)
	7130-100-090000-14	Food In Lieu of Cash (7)
99-100-026-7130-013	7130-100-090000-3	Services Other Than Personal (444)
		Subtotal Appropriation 1,335

10. EDUCATION PROGRAM

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7130-017		<i>Personal Services:</i>
	7130-100-100000-12	Salaries and Wages (236)
	7130-100-100000-14	Food In Lieu of Cash (2)
99-100-026-7130-018	7130-100-100000-2	Materials and Supplies (6)
		Subtotal Appropriation 244

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-026-7130-024		<i>Personal Services:</i>
	7130-100-190000-12	Salaries and Wages (1,295)
	7130-100-190000-14	Food In Lieu of Cash (9)
99-100-026-7130-025	7130-100-190000-2	Materials and Supplies (1,258)
99-100-026-7130-027	7130-100-190000-4	Maintenance and Fixed Charges (345)
99-100-026-7130-031	7130-100-190100-5	<i>Special Purpose:</i> Sewage Hauling and Disposal Costs (161)
99-100-026-7130-028	7130-100-190000-7	Additions, Improvements and Equipment (108)
		Subtotal Appropriation 3,176

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7130-033		<i>Personal Services:</i>	
	7130-100-990000-12	Salaries and Wages . . . . . (	1,273)
	7130-100-990000-14	Food In Lieu of Cash . . . . . (	7)
99-100-026-7130-034	7130-100-990000-2	Materials and Supplies . . . . . (	74)
99-100-026-7130-035	7130-100-990000-3	Services Other Than Personal . . . . . (	20)
99-100-026-7130-036	7130-100-990000-4	Maintenance and Fixed Charges . . . . . (	221)
		<i>Special Purpose:</i>	
99-100-026-7130-037	7130-100-990000-5	Other Special Purpose . . . . . (	1)
99-100-026-7130-038	7130-100-990000-7	Additions, Improvements and Equipment . . . . . (	10)
		Subtotal Appropriation	1,606
		<i>Total Appropriation, Mountainview Youth Correctional Facility</i>	<i>33,018</i>
		<i>Total Appropriation, Detention and Rehabilitation</i>	<i>634,785</i>

17. PAROLE

7010. OFFICE OF PAROLE

03. PAROLE

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7010-001		<i>Personal Services:</i>	
	7010-100-030000-12	Salaries and Wages . . . . . (	24,286)
99-100-026-7010-002	7010-100-030000-2	Materials and Supplies . . . . . (	174)
99-100-026-7010-003	7010-100-030000-3	Services Other Than Personal . . . . . (	396)
99-100-026-7010-004	7010-100-030000-4	Maintenance and Fixed Charges . . . . . (	532)
		<i>Special Purpose:</i>	
99-100-026-7010-008	7010-100-030020-5	Payments to Inmates Discharged From Facilities . . . . . (	100)
99-100-026-7010-022	7010-100-030080-5	Parolee Electronic Monitoring Program . . . . . (	4,201)
99-100-026-7010-049	7010-100-030140-5	Expanded Intensive Supervision/Surveillance Program . . . . . (	4,023)
99-100-026-7010-050	7010-100-030170-5	High Impact Diversion Program . . . . . (	3,671)
99-100-026-7010-051	7010-100-030180-5	Parolee Drug Treatment . . . . . (	1,336)
99-100-026-7010-052	7010-100-030210-5	State Match - Truth in Sentencing Grant . . . . . (	650)
99-100-026-7010-056	7010-100-030250-5	Community Program Management . . . . . (	381)
99-100-026-7010-006	7010-100-030000-7	Additions, Improvements and Equipment . . . . . (	25)
		Subtotal Appropriation	39,775
		<i>Total Appropriation, Office of Parole</i>	<i>39,775</i>

7280. STATE PAROLE BOARD

05. STATE PAROLE BOARD

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7280-001		<i>Personal Services:</i>	
	7280-100-050000-12	Salaries and Wages . . . . . (	7,612)
99-100-026-7280-002	7280-100-050000-2	Materials and Supplies . . . . . (	157)
99-100-026-7280-003	7280-100-050000-3	Services Other Than Personal . . . . . (	342)
99-100-026-7280-004	7280-100-050000-4	Maintenance and Fixed Charges . . . . . (	115)

26. CORRECTIONS

99-100-026-7280-022	7280-100-050050-5	<i>Special Purpose:</i> South Woods State Prison . . . . . (	350)
99-100-026-7280-006	7280-100-050000-7	Additions, Improvements and Equipment . . . . . (	98)
Subtotal Appropriation			<u>8,674</u>
<i>Total Appropriation, State Parole Board</i>			<u>8,674</u>
<i>Total Appropriation, Parole</i>			<u>48,449</u>

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
01. PLANNING, MANAGEMENT AND GENERAL SUPPORT**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7000-001	7000-100-010000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,725)
99-100-026-7000-003	7000-100-010000-3	Services Other Than Personal . . . . . (	906)
Subtotal Appropriation			<u>2,631</u>

02. PROGRAM OPERATIONS SUPPORT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7000-007	7000-100-020000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	2,293)
99-100-026-7000-009	7000-100-020000-3	Services Other Than Personal . . . . . (	50)
Subtotal Appropriation			<u>2,343</u>

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7000-017	7000-100-190000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	461)
99-100-026-7000-018	7000-100-190000-2	Materials and Supplies . . . . . (	361)
99-100-026-7000-019	7000-100-190000-3	Services Other Than Personal . . . . . (	97)
99-100-026-7000-020	7000-100-190000-4	Maintenance and Fixed Charges . . . . . (	69)
99-100-026-7000-021	7000-100-190000-7	Additions, Improvements and Equipment . . . . . (	108)
Subtotal Appropriation			<u>1,096</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-026-7000-022	7000-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	9,144)
99-100-026-7000-023	7000-100-990000-2	Materials and Supplies . . . . . (	103)
99-100-026-7000-024	7000-100-990000-3	Services Other Than Personal . . . . . (	907)
99-100-026-7000-025	7000-100-990000-4	Maintenance and Fixed Charges . . . . . (	441)

26. CORRECTIONS

		<i>Special Purpose:</i>	
99-100-026-7000-033	7000-100-996000-5	Affirmative Action and Equal Employment Opportunity	(225)
99-100-026-7000-027	7000-100-990000-7	Additions, Improvements and Equipment	(66)
Subtotal Appropriation			10,886
<i>Total Appropriation, Central Planning, Direction and Management</i>			<i>16,956</i>
<i>Total Appropriation, Department of Corrections</i>			<i>700,190</i>

Balances on hand as of June 30, 1998 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c. 22 (C. 30:4-91.4 et seq.).

Of the amount appropriated hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

NOTES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

5064. STUDENT SERVICES

04. ADULT AND CONTINUING EDUCATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-034-5064-001		<i>Personal Services:</i>
	5064-100-040000-12	Salaries and Wages (77)
99-100-034-5064-003	5064-100-040000-3	Services Other Than Personal (26)
		Subtotal Appropriation 103

05. BILINGUAL EDUCATION AND EQUITY ISSUES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-034-5064-057		<i>Personal Services:</i>
	5064-100-050000-12	Salaries and Wages (308)
99-100-034-5064-060	5064-100-050000-2	Materials and Supplies (21)
99-100-034-5064-061	5064-100-050000-3	Services Other Than Personal (33)
99-100-034-5064-122	5064-100-050000-4	Maintenance and Fixed Charges (1)
		Subtotal Appropriation 363

06. PROGRAMS FOR DISADVANTAGED YOUTHS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-034-5064-063	5064-100-060000-2	Materials and Supplies (2)
99-100-034-5064-064	5064-100-060000-3	Services Other Than Personal (6)
		Subtotal Appropriation 8

5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED

07. SPECIAL EDUCATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-034-5065-001		<i>Personal Services:</i>
	5065-100-070000-12	Salaries and Wages (160)
99-100-034-5065-003	5065-100-070000-3	Services Other Than Personal (10)
		Subtotal Appropriation 170
		<i>Total Appropriation, Direct Educational Services and Assistance 644</i>

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-034-5011-001		<i>Personal Services:</i>
	5011-100-120000-12	Salaries and Wages (1,395)
99-100-034-5011-002	5011-100-120000-2	Materials and Supplies (658)
99-100-034-5011-003	5011-100-120000-3	Services Other Than Personal (164)
99-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges (276)

34. EDUCATION

99-100-034-5011-007	5011-100-120010-5	<i>Special Purpose:</i> Transportation Expenses for Students (39)	
99-100-034-5011-113	5011-100-120130-5	Technology Initiative – Katzenbach School (200)	
99-100-034-5011-114	5011-100-120140-5	Operations – Katzenbach School (200)	
99-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment (15)	
		Subtotal Appropriation	2,947
		<i>Total Appropriation, Operation and Support of Educational Institutions</i>	2,947

- 5011-100-120000-0 Notwithstanding the provisions of N.J.S.A. 18A:61-1 and N.J.S.A. 18A:46-13, or any other statute, for the 1998-1999 academic year, local boards of education shall reimburse the Marie H. Katzenbach School for the Deaf at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.
- 5011-100-120000-0 Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for capital costs of the school's facilities, subject to the approval of the Director of the Division of Budget and Accounting.
- 5011-440-120160-0 The unexpended balance as of June 30, 1998, in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.
- 5011-440-130220-0 The unexpended balance as of June 30, 1998, in the receipt account of the Positive Learning Understanding Support (PLUS) program is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.
- 5013-466-120000-0 The unexpended balance as of June 30, 1998, of receipts derived from charges at the regional schools for the handicapped is appropriated for the costs associated with the regional schools' facilities.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
5062. VOCATIONAL EDUCATION
20. GENERAL VOCATIONAL EDUCATION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-034-5062-005	5062-100-200000-12	<i>Personal Services:</i> Salaries and Wages (398)	
99-100-034-5062-006	5062-100-200000-2	Materials and Supplies (26)	
99-100-034-5062-007	5062-100-200000-3	Services Other Than Personal (31)	
		Subtotal Appropriation	455
		<i>Total Appropriation, Supplemental Education and Training Programs</i>	455

34. EDUCATIONAL SUPPORT SERVICES
5029. EDUCATIONAL TECHNOLOGY
29. EDUCATIONAL TECHNOLOGY

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-034-5029-001	5029-100-290000-12	<i>Personal Services:</i> Salaries and Wages (262)	
99-100-034-5029-003	5029-100-290000-3	Services Other Than Personal (10)	
		Subtotal Appropriation	272

5060. GRANTS MANAGEMENT AND DEVELOPMENT
31. GRANTS MANAGEMENT AND DEVELOPMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-034-5060-001	5060-100-310000-12	<i>Personal Services:</i>
		Salaries and Wages (212)
99-100-034-5060-002	5060-100-310000-2	Materials and Supplies (3)
99-100-034-5060-003	5060-100-310000-3	Services Other Than Personal (9)
99-100-034-5060-004	5060-100-310000-4	Maintenance and Fixed Charges (1)
		Subtotal Appropriation <u>225</u>

5061. PROFESSIONAL DEVELOPMENT
32. PROFESSIONAL DEVELOPMENT AND LICENSURE

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-034-5061-014	5061-101-320000-12	<i>Personal Services:</i>
		Salaries and Wages (1,437)
99-100-034-5061-015	5061-101-320000-2	Materials and Supplies (69)
99-100-034-5061-016	5061-101-320000-3	Services Other Than Personal (132)
99-100-034-5061-017	5061-101-320000-4	Maintenance and Fixed Charges (8)
		Subtotal Appropriation <u>1,646</u>

5063. ACADEMIC PROGRAMS AND STANDARDS
30. ACADEMIC PROGRAMS AND STANDARDS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-034-5063-008	5063-100-300000-12	<i>Personal Services:</i>
		Salaries and Wages (1,654)
99-100-034-5063-009	5063-100-300000-2	Materials and Supplies (67)
99-100-034-5063-010	5063-100-300000-3	Services Other Than Personal (139)
99-100-034-5063-011	5063-100-300000-4	Maintenance and Fixed Charges (2)
99-100-034-5063-029	5063-100-300110-5	<i>Special Purpose:</i>
		Improved Basic Skills/Special
		Review Assessment (95)
99-100-034-5063-064	5063-100-300320-5	Statewide Assessment Program
		(Grades 4,8,11) (11,329)
99-100-034-5063-068	5063-100-300330-5	Core Curriculum Standards (100)
		Subtotal Appropriation <u>13,386</u>

5064. STUDENT SERVICES
40. HEALTH, SAFETY, AND COMMUNITY SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-034-5064-052	5064-100-400000-12	<i>Personal Services:</i>
		Salaries and Wages (3,020)
99-100-034-5064-053	5064-100-400000-2	Materials and Supplies (128)
99-100-034-5064-054	5064-100-400000-3	Services Other Than Personal (200)
99-100-034-5064-055	5064-100-400000-4	Maintenance and Fixed Charges (26)
99-100-034-5064-070	5064-100-400050-5	<i>Special Purpose:</i>
		Advisory Council on Holocaust
		Education (194)
99-100-034-5064-056	5064-100-400000-7	Additions, Improvements and
		Equipment (40)
		Subtotal Appropriation <u>3,608</u>

34. EDUCATION

5067. INTERMEDIATE UNITS – COUNTY OFFICES

33. SERVICE TO LOCAL DISTRICTS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-034-5067-001	5067-100-330000-12	<i>Personal Services:</i>
		Salaries and Wages (4,363)
99-100-034-5067-002	5067-100-330000-2	Materials and Supplies (52)
99-100-034-5067-003	5067-100-330000-3	Services Other Than Personal (136)
99-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges (10)
99-100-034-5067-006	5067-100-330000-7	Additions, Improvements and Equipment (11)
		Subtotal Appropriation 4,572

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

36. PUPIL TRANSPORTATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-034-5120-004	5120-100-360000-12	<i>Personal Services:</i>
		Salaries and Wages (344)
99-100-034-5120-005	5120-100-360000-2	Materials and Supplies (19)
99-100-034-5120-006	5120-100-360000-3	Services Other Than Personal (19)
99-100-034-5120-007	5120-100-360000-4	Maintenance and Fixed Charges (9)
99-100-034-5120-008	5120-100-360000-7	Additions, Improvements and Equipment (2)
		Subtotal Appropriation 393

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-034-5120-040	5120-101-380060-12	<i>Personal Services:</i>
		Salaries and Wages (209)
99-100-034-5120-041	5120-101-380060-2	Materials and Supplies (1)
99-100-034-5120-042	5120-101-380060-3	Services Other Than Personal (76)
99-100-034-5120-043	5120-101-380060-4	Maintenance and Fixed Charges (3)
		Subtotal Appropriation 289

*Total Appropriation, Educational Support
Services 24,391*

	5061-100-320060-0	Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended balances of such receipts as of June 30, 1998, are appropriated for the operation of the Professional Development and Licensure programs.
	5120-100-380060-0	The unexpended balance as of June 30, 1998, in the Inspection of school construction account and receipts in excess of the amount anticipated, are appropriated for the operation of the school construction inspection program.
99-100-034-5063-064	5063-100-300320-5	The unexpended balance as of June 30, 1998 in the Statewide Assessment Program (Grades 4,8,11) is appropriated for the operation of the assessment program, subject to the approval of the Director of the Division of Budget and Accounting.
	5063-469-300000-0	Receipts derived from tuition charges at the New Jersey School of the Arts and the unexpended balance as of June 30, 1998 of such receipts, are appropriated for the cost of operation.
99-100-034-5063-247	5063-100-309900-5	The unexpended balance as of June 30, 1998 in the Charter School Innovation program is appropriated for the operation of the program.

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5090. DIVISION OF EXECUTIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-034-5090-001		<i>Personal Services:</i>	
	5090-100-990000-12	Salaries and Wages . . . . . (	2,757)
99-100-034-5090-002	5090-100-990000-2	Materials and Supplies . . . . . (	73)
99-100-034-5090-003	5090-100-990000-3	Services Other Than Personal . . . . . (	202)
99-100-034-5090-004	5090-100-990000-4	Maintenance and Fixed Charges . . . . . (	15)
		<i>Special Purpose:</i>	
99-100-034-5090-008	5090-100-990010-5	State Board of Education Expenses . . . . . (	62)
		Subtotal Appropriation	3,109

5092. COMPLIANCE AND AUDITING
43. COMPLIANCE AND AUDITING

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-034-5092-001		<i>Personal Services:</i>	
	5092-100-430000-12	Salaries and Wages . . . . . (	954)
99-100-034-5092-002	5092-100-430000-2	Materials and Supplies . . . . . (	16)
99-100-034-5092-003	5092-100-430000-3	Services Other Than Personal . . . . . (	62)
99-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges . . . . . (	7)
		Subtotal Appropriation	1,039

5093. TECHNOLOGY SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-034-5093-001		<i>Personal Services:</i>	
	5093-100-990000-12	Salaries and Wages . . . . . (	1,502)
99-100-034-5093-002	5093-100-990000-2	Materials and Supplies . . . . . (	37)
99-100-034-5093-003	5093-100-990000-3	Services Other Than Personal . . . . . (	453)
99-100-034-5093-004	5093-100-990000-4	Maintenance and Fixed Charges . . . . . (	1)
99-100-034-5093-005	5093-100-990000-7	Additions, Improvements and Equipment . . . . . (	329)
		Subtotal Appropriation	2,322

5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-034-5095-001		<i>Personal Services:</i>	
	5095-100-990000-12	Salaries and Wages . . . . . (	2,091)
99-100-034-5095-002	5095-100-990000-2	Materials and Supplies . . . . . (	91)
99-100-034-5095-003	5095-100-990000-3	Services Other Than Personal . . . . . (	123)
99-100-034-5095-004	5095-100-990000-4	Maintenance and Fixed Charges . . . . . (	45)
		<i>Special Purpose:</i>	
99-100-034-5095-016	5095-100-990190-5	Affirmative Action and Equal Employment Opportunity Program . . . . . (	47)
		Subtotal Appropriation	2,397

34. EDUCATION

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES 42. SCHOOL FINANCE

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-034-5120-023	5120-100-420000-12	<i>Personal Services:</i>
		Salaries and Wages (2,137)
99-100-034-5120-024	5120-100-420000-2	Materials and Supplies (101)
99-100-034-5120-025	5120-100-420000-3	Services Other Than Personal (187)
99-100-034-5120-026	5120-100-420000-4	Maintenance and Fixed Charges (8)
		<i>Special Purpose:</i>
99-100-034-5120-369	5120-100-429900-5	CEIFA Implementation (660)
99-100-034-5120-027	5120-100-420000-7	Additions, Improvements and Equipment (6)
		Subtotal Appropriation <u>3,099</u>
		<i>Total Appropriation, Education Administration and Management <u>11,966</u></i>
	5092-100-430000-0	Such sums as may be necessary for the operating costs of the audit of enrollment registers are appropriated from revenues that may be received or are receivable for this program, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.
99-100-034-5092-008	5092-100-430230-5	In addition to the amount appropriated, such sums as may be necessary for the Department of Education to conduct comprehensive compliance investigations are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.
99-100-034-5092-012	5092-100-430270-5	Additional sums as may be necessary for the Department of Education in preparation for implementation of P.L. 1987, c.399 (C.18A:7A-34 et seq.) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.
99-100-034-5092-012	5092-100-430270-5	Additional sums as may be necessary for the Department of Education for the cost of the internal audit function in a State-operated school district pursuant to section 8 of P.L. 1987, c.399 (C.18A:7A-41) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.
99-100-034-5092-005	5092-100-430000-7	Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 1998 of such receipts are appropriated for the cost of operation.
99-100-034-5120-364	5120-100-420460-5	The unexpended balance as of June 30, 1998 in the CEIFA Implementation account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.
		In addition to the amounts hereinabove, there is appropriated an amount not to exceed \$200,000 for the purpose of paying boarding facilities lease costs at boarding charter schools.
		<i>Total Appropriation, Department of Education <u>40,403</u></i>

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-40 in the Governor's Budget Recommendation Document dated February 10, 1998 first shall be charged to the State Lottery Fund.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4870. BUREAU OF FORESTRY
11. FOREST RESOURCE MANAGEMENT

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4870-001	4870-100-110000-12	<i>Personal Services:</i>
		Salaries and Wages (4,063)
99-100-042-4870-002	4870-100-110000-2	Materials and Supplies (281)
99-100-042-4870-003	4870-100-110000-3	Services Other Than Personal (83)
99-100-042-4870-004	4870-100-110000-4	Maintenance and Fixed Charges (204)
		<i>Special Purpose:</i>
99-100-042-4870-010	4870-100-117010-5	Fire Fighting Costs (1,525)
		Subtotal Appropriation <u>6,156</u>

4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4875-002	4875-100-120000-12	<i>Personal Services:</i>
		Salaries and Wages (19,916)
99-100-042-4875-003	4875-100-120000-2	Materials and Supplies (2,156)
99-100-042-4875-004	4875-100-120000-3	Services Other Than Personal (1,015)
99-100-042-4875-005	4875-100-120000-4	Maintenance and Fixed Charges (1,793)
		<i>Special Purpose:</i>
99-100-042-4875-293	4875-100-120200-5	Additional Park Staff (1,500)
99-100-042-4875-294	4875-100-120210-5	Site Restoration and Maintenance (500)
99-100-042-4875-019	4875-100-127010-5	Liberty State Park Commission (22)
99-100-042-4875-026	4875-100-127030-5	Expenses of the Delaware and Raritan Canal Commission (181)
99-100-042-4875-035	4875-100-127060-5	Natural Lands Trust (135)
99-100-042-4875-039	4875-100-127070-5	Natural Areas Council (5)
99-100-042-4875-226	4875-101-125010-5	Green Acres Administration (3,938)
99-100-042-4875-007	4875-100-120000-7	Additions, Improvements and Equipment (378)
		Subtotal Appropriation <u>31,539</u>

4876. PALISADES INTERSTATE PARK COMMISSION
24. PALISADES INTERSTATE PARK COMMISSION

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4876-001	4876-100-240000-12	<i>Personal Services:</i>
		Salaries and Wages (1,293)
99-100-042-4876-002	4876-100-240000-2	Materials and Supplies (276)
99-100-042-4876-003	4876-100-240000-3	Services Other Than Personal (122)
99-100-042-4876-004	4876-100-240000-4	Maintenance and Fixed Charges (215)
		Subtotal Appropriation <u>1,906</u>

4880. DIVISION OF FISH AND GAME
13. HUNTERS' AND ANGLERS' LICENSE FUND

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4880-034	4880-101-135000-12	<i>Personal Services:</i>
		Salaries and Wages (8,509)
99-100-042-4880-035	4880-101-135000-2	Materials and Supplies (820)
99-100-042-4880-036	4880-101-135000-3	Services Other Than Personal (988)

42. ENVIRONMENTAL PROTECTION

99-100-042-4880-037	4880-101-135000-4	Maintenance and Fixed Charges . . . . . (	567)
99-100-042-4880-039	4880-101-135000-7	Additions, Improvements and Equipment . . . . . (	347)
		Subtotal Appropriation	<u>11,231</u>

20. WILDLIFE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-042-4880-046	4880-101-205050-5	<i>Special Purpose:</i> Endangered Species Tax Check-Off Donations . . . . . (	329)
		Subtotal Appropriation	<u>329</u>

4885. OFFICE OF SHELLFISH MANAGEMENT

14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-042-4885-002	4885-100-140000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,133)
99-100-042-4885-003	4885-100-140000-2	Materials and Supplies . . . . . (	52)
99-100-042-4885-004	4885-100-140000-3	Services Other Than Personal . . . . . (	56)
99-100-042-4885-005	4885-100-140000-4	Maintenance and Fixed Charges . . . . . (	38)
99-100-042-4885-006	4885-100-140000-7	Additions, Improvements and Equipment . . . . . (	4)
		Subtotal Appropriation	<u>1,283</u>

4895. NATURAL RESOURCE ENGINEERING

21. NATURAL RESOURCES ENGINEERING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-042-4895-001	4895-100-210000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	828)
99-100-042-4895-002	4895-100-210000-2	Materials and Supplies . . . . . (	103)
99-100-042-4895-003	4895-100-210000-3	Services Other Than Personal . . . . . (	47)
99-100-042-4895-004	4895-100-210000-4	Maintenance and Fixed Charges . . . . . (	68)
99-100-042-4895-080	4895-101-215030-5	<i>Special Purpose:</i> Dam Repair Administrative Costs . . . . . (	267)
99-100-042-4895-005	4895-100-210000-7	Additions, Improvements and Equipment . . . . . (	73)
		Subtotal Appropriation	<u>1,386</u>
		<i>Total Appropriation, Natural Resource Management</i>	<u>53,830</u>

99-100-042-4875-002 4875-100-120000 An amount equivalent to 75% of receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance as of June 30, 1998 of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

99-100-042-4875-002 4875-100-120000 Notwithstanding the provisions of P.L. 1985, c. 533 (C. 13:1E-99.1 et seq.) or any other law to the contrary, of the amount hereinabove for Parks Management, \$725,000 is appropriated from the Clean Communities Fund to offset the cost of Parks' litter pickup program.

42. ENVIRONMENTAL PROTECTION

99-100-042-4875-280	4875-100-128030-5	The unexpended balance as of June 30,1998 in the Delaware and Raritan Canal Commission, Canal Corridor, Base Maps account is appropriated.
99-100-042-4875-226	4875-101-125010-5	The amount hereinabove for the Green Acres Administration account is appropriated from the 1992 New Jersey Green Acres Fund and the 1992 New Jersey Green Trust Fund pursuant to the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88, and the 1995 New Jersey Green Acres Fund and the 1995 New Jersey Green Trust Fund pursuant to the "Green Acres, Farmland and Historic Preservation and Blue Acres Bond Act of 1995," P.L.1995, c.204, together with an amount not to exceed \$1,910,000 subject to the approval of the Director of the Division of Budget and Accounting, for the administration of the Green Acres program.
99-100-042-4876-001 99-100-042-4876-002 99-100-042-4876-003 99-100-042-4876-004	4876-100-240000	Receipts from police court, stands, concessions and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance as of June 30, 1998 of such receipts, are appropriated.
99-100-042-4880-034 99-100-042-4880-035 99-100-042-4880-036 99-100-042-4880-037 99-100-042-4880-038 99-100-042-4880-039	4880-101-135000	The amount hereinabove for the Hunters' and Anglers' License Fund is payable out of that Fund and any amount remaining therein and the unexpended balance as of June 30, 1998 in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such sums as may be necessary to offset revenue losses associated with the issuance of free hunting and fishing licenses to active members of the New Jersey State National Guard. The amount to be appropriated shall be certified by the Division of Fish, Game and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.
99-100-042-4880-046	4880-101-205050-5	The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account as of June 30, 1998, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
99-100-042-4895-001 99-100-042-4895-002 99-100-042-4895-003 99-100-042-4895-004 99-100-042-4895-005	4895-100-210000	An amount not to exceed \$1,329,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-042-4895-009	4895-100-213330-5	An amount not to exceed \$280,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.
99-100-042-4895-086 99-100-042-4895-080	4895-101-215040-5 4895-101-215030-5	The amount hereinabove for the Dam Repair Administrative Costs accounts is appropriated from "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88, together with an amount not to exceed \$99,000 subject to the approval of the Director of the Division of Budget and Accounting, for administrative costs related to this bond fund.

43. SCIENCE AND TECHNICAL PROGRAMS

4801. POLICY AND PLANNING

02. AIR POLLUTION CONTROL

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4801-001	4801-100-020000-12	<i>Personal Services:</i>
		Salaries and Wages (807)
99-100-042-4801-002	4801-100-020000-2	Materials and Supplies (197)
99-100-042-4801-003	4801-100-020000-3	Services Other Than Personal (736)
99-100-042-4801-004	4801-100-020000-4	Maintenance and Fixed Charges (186)
99-100-042-4801-005	4801-100-020000-7	Additions, Improvements and Equipment (107)
		Subtotal Appropriation 2,033

42. ENVIRONMENTAL PROTECTION

90. ENVIRONMENTAL POLICY AND PLANNING

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4801-007		<i>Personal Services:</i>
	4801-100-900000-12	Salaries and Wages (1,049)
99-100-042-4801-008	4801-100-900000-2	Materials and Supplies (6)
99-100-042-4801-009	4801-100-900000-3	Services Other Than Personal (51)
99-100-042-4801-460	4801-100-900000-4	Maintenance and Fixed Charges (2)
99-100-042-4801-461	4801-100-900000-7	Additions, Improvements and Equipment (11)
		Subtotal Appropriation 1,119

4810. SCIENCE AND RESEARCH

05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4810-066	4810-101-057050-5	<i>Special Purpose:</i> Safe Drinking Water Fund (490)
		Subtotal Appropriation 490

18. SCIENCE AND RESEARCH

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4810-001		<i>Personal Services:</i>
	4810-100-180000-12	Salaries and Wages (1,315)
99-100-042-4810-002	4810-100-180000-2	Materials and Supplies (6)
99-100-042-4810-003	4810-100-180000-3	Services Other Than Personal (150)
99-100-042-4810-004	4810-100-180000-4	Maintenance and Fixed Charges (1)
99-100-042-4810-097	4810-100-180160-5	<i>Special Purpose:</i> Environmental Indicators and Monitoring (700)
99-100-042-4810-030	4810-101-187040-5	Hazardous Waste Research (500)
		Subtotal Appropriation 2,672

4820. BUREAU OF RADIATION PROTECTION

01. RADIATION PROTECTION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4820-002		<i>Personal Services:</i>
	4820-100-010000-12	Salaries and Wages (1,735)
99-100-042-4820-003	4820-100-010000-2	Materials and Supplies (103)
99-100-042-4820-004	4820-100-010000-3	Services Other Than Personal (318)
99-100-042-4820-005	4820-100-010000-4	Maintenance and Fixed Charges (39)
99-100-042-4820-076	4820-100-017500-5	<i>Special Purpose:</i> Quality Assurance - Lab Certification Programs (857)
99-100-042-4820-042	4820-101-017050-5	Nuclear Emergency Response (1,695)
99-100-042-4820-006	4820-100-010000-7	Additions, Improvements and Equipment (74)
		Subtotal Appropriation 4,821

42. ENVIRONMENTAL PROTECTION

4850. WATER MONITORING 07. WATER MONITORING AND PLANNING

NJCFS Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4850-001	4850-100-070000-12	<i>Personal Services:</i>
		Salaries and Wages (701)
99-100-042-4850-002	4850-100-070000-2	Materials and Supplies (28)
99-100-042-4850-003	4850-100-070000-3	Services Other Than Personal (183)
99-100-042-4850-004	4850-100-070000-4	Maintenance and Fixed Charges (68)
		<i>Special Purpose:</i>
99-100-042-4850-098	4850-100-070700-5	Monmouth County Clam Depuration and Relay (150)
99-100-042-4850-005	4850-100-070000-7	Additions, Improvements and Equipment (15)
		Subtotal Appropriation 1,145

29. ENVIRONMENTAL REMEDIATION AND MONITORING

NJCFS Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4850-099	4850-100-290400-5	<i>Special Purpose:</i>
		Water Resources Monitoring and Planning-Constitutional Dedication (5,000)
		Subtotal Appropriation 5,000

4861. WATER QUALITY MANAGEMENT 22. WATER QUALITY MANAGEMENT

NJCFS Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4861-001	4861-100-220000-12	<i>Personal Services:</i>
		Salaries and Wages (368)
		Subtotal Appropriation 368
		<i>Total Appropriation, Science and Technical Programs 17,648</i>

There is allocated from the Commercial Vehicle Enforcement Fund, established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There is allocated from the Motor Vehicle Inspection Fund, established in subsection j. of R.S.39:8-2 such sums as may be necessary to administer and implement the Inspection and Maintenance program, subject to the approval of the Director of the Division of Budget and Accounting.

99-100-042-4810-030	4810-101-187040-5	The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.
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42. ENVIRONMENTAL PROTECTION

99-100-042-4820-042	4820-101-017050-5	The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances as of June 30, 1998 in the Nuclear Emergency Response account, together with receipts in excess of the amount anticipated, not to exceed \$814,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-042-4850-099	4850-100-290400-5	The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 1998 in the Water Resources Monitoring and Planning-Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

44. SITE REMEDIATION

4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL 19. PUBLICLY-FUNDED SITE REMEDIATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-042-4815-044	4815-101-190000-12	<i>Personal Services:</i> Salaries and Wages	(3,768)
99-100-042-4815-045	4815-101-190000-2	Materials and Supplies	(137)
99-100-042-4815-046	4815-101-190000-3	Services Other Than Personal	(500)
99-100-042-4815-047	4815-101-190000-4	Maintenance and Fixed Charges	(203)
99-100-042-4815-063	4815-101-195080-5	<i>Special Purpose:</i> Spill Prevention, Response and Site Cleanup, Non-Site Specific Costs	(1,303)
99-100-042-4815-049	4815-101-190000-7	Additions, Improvements and Equipment	(350)
		Subtotal Appropriation	<u>6,261</u>

27. RESPONSIBLE PARTY SITE REMEDIATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-042-4815-105	4815-101-270000-12	<i>Personal Services:</i> Salaries and Wages	(3,387)
99-100-042-4815-106	4815-101-270000-2	Materials and Supplies	(56)
99-100-042-4815-107	4815-101-270000-3	Services Other Than Personal	(590)
99-100-042-4815-108	4815-101-270000-4	Maintenance and Fixed Charges	(185)
99-100-042-4815-427	4815-100-277070-5	<i>Special Purpose:</i> Underground Storage Tanks	(684)
99-100-042-4815-122	4815-101-270090-5	Hazardous Discharge Site Cleanup Fund- Responsible Party	(14,923)
99-100-042-4815-110	4815-101-270000-7	Additions, Improvements and Equipment	(101)
		Subtotal Appropriation	<u>19,926</u>

42. ENVIRONMENTAL PROTECTION

29. ENVIRONMENTAL REMEDIATION AND MONITORING

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4815-434	4815-100-290300-5	<i>Special Purpose:</i> Cleanup Projects Administrative Costs-Constitutional Dedication (5,200)
		Subtotal Appropriation 5,200
		Total Appropriation, Site Remediation 31,387
99-100-042-4815-044 99-100-042-4815-045 99-100-042-4815-046 99-100-042-4815-047 99-100-042-4815-048 99-100-042-4815-049 99-100-042-4815-105 99-100-042-4815-106 99-100-042-4815-107 99-100-042-4815-108 99-100-042-4815-109 99-100-042-4815-110	4815-101-190000	In addition to site specific charges, the amounts hereinabove for the Publicly-Funded Site Remediation and the Responsible Party Site Remediation program classifications, excluding the Hazardous Discharge Site Cleanup Fund-Responsible Party, and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$4,501,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-042-4815-057	4815-101-195070-5	There is appropriated from the Hazardous Discharge Fund of 1986, created pursuant to section 14 of the "Hazardous Discharge Fund Bond Act of 1986," P.L.1986, c.113, an amount not to exceed \$566,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-042-4815-063	4815-101-195080-5	The amount hereinabove for the Spill Prevention, Response and Site Cleanup, Non-Site Specific Costs account is appropriated from the New Jersey Spill Compensation Fund, together with receipts in excess of those anticipated, not to exceed \$684,000, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-042-4815-325	4815-203-194000	In addition to the federal funds amount for the Publicly-Funded Site Remediation program class, such additional sums that may be received from the federal government for the Superfund Grants program are appropriated.
99-709-042-4815-003	4815-709-192010	There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters and paying approved claims for damages in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
99-100-042-4815-122	4815-101-270090-5	The amount hereinabove for the Hazardous Discharge Site Cleanup Fund-Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$8,264,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-042-4815-434	4815-100-290300-5	The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 1998 in the Cleanup Projects Administrative Costs-Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
		Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

42. ENVIRONMENTAL PROTECTION

45. ENVIRONMENTAL REGULATION 4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT 05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-042-4840-001		<i>Personal Services:</i>	
	4840-100-050000-12	Salaries and Wages	(2,065)
99-100-042-4840-002	4840-100-050000-2	Materials and Supplies	(32)
99-100-042-4840-003	4840-100-050000-3	Services Other Than Personal	(331)
99-100-042-4840-004	4840-100-050000-4	Maintenance and Fixed Charges	(28)
		<i>Special Purpose:</i>	
99-100-042-4840-035	4840-100-055180-5	Water/Wastewater Operators Licenses	(43)
99-100-042-4840-038	4840-100-057020-5	Office of the Rivermaster	(58)
99-100-042-4840-148	4840-101-055030-5	Administrative Costs Water Supply Bond Act of 1981 - Management	(968)
99-100-042-4840-149	4840-101-055060-5	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer	(1,237)
99-100-042-4840-150	4840-101-055090-5	Administrative Costs Water Supply Bond Act of 1981 - Planning and Standards	(819)
99-100-042-4840-077	4840-101-057050-5	Safe Drinking Water Fund	(1,484)
99-100-042-4840-005	4840-100-050000-7	Additions, Improvements and Equipment	(15)
		Subtotal Appropriation	<u>7,080</u>

4860. PUBLIC WASTEWATER FACILITIES 09. PUBLIC WASTEWATER FACILITIES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-042-4860-035	4860-101-095100-5	<i>Special Purpose:</i> 1992 Wastewater Treatment Fund	(2,700)
		Subtotal Appropriation	<u>2,700</u>

4890. LAND USE REGULATION 15. LAND USE REGULATION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-042-4890-002		<i>Personal Services:</i>	
	4890-100-150000-12	Salaries and Wages	(3,461)
99-100-042-4890-003	4890-100-150000-2	Materials and Supplies	(38)
99-100-042-4890-004	4890-100-150000-3	Services Other Than Personal	(112)
99-100-042-4890-005	4890-100-150000-4	Maintenance and Fixed Charges	(15)
		<i>Special Purpose:</i>	
99-100-042-4890-059	4890-100-157040-5	Tidelands Resource Council	(25)
99-100-042-4890-198	4890-100-157090-5	Office of Permit Information and Assistance	(504)
99-100-042-4890-110	4890-101-157060-5	Tidelands Peak Demands	(1,847)
99-100-042-4890-007	4890-100-150000-7	Additions, Improvements and Equipment	(39)
		Subtotal Appropriation	<u>6,041</u>

42. ENVIRONMENTAL PROTECTION

4891. WASTEWATER FACILITIES REGULATIONS 08. WATER POLLUTION CONTROL

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4891-056	4891-100-080000-12	<i>Personal Services:</i>
		Salaries and Wages (6,355)
99-100-042-4891-057	4891-100-080000-2	Materials and Supplies (108)
99-100-042-4891-058	4891-100-080000-3	Services Other Than Personal (633)
99-100-042-4891-059	4891-100-080000-4	Maintenance and Fixed Charges (18)
99-100-042-4891-061	4891-100-080000-7	Additions, Improvements and Equipment (95)
		Subtotal Appropriation <u>7,209</u>

4892. AIR QUALITY REGULATIONS 02. AIR POLLUTION CONTROL

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4892-001	4892-100-020000-12	<i>Personal Services:</i>
		Salaries and Wages (3,459)
99-100-042-4892-002	4892-100-020000-2	Materials and Supplies (94)
99-100-042-4892-003	4892-100-020000-3	Services Other Than Personal (2,001)
99-100-042-4892-004	4892-100-020000-4	Maintenance and Fixed Charges (82)
99-100-042-4892-005	4892-100-020000-7	Additions, Improvements and Equipment (51)
		Subtotal Appropriation <u>5,687</u>

4900. SOLID WASTE ADMINISTRATION 17. SOLID WASTE RESOURCE MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4900-002	4900-100-170000-12	<i>Personal Services:</i>
		Salaries and Wages (3,844)
99-100-042-4900-003	4900-100-170000-2	Materials and Supplies (15)
99-100-042-4900-004	4900-100-170000-3	Services Other Than Personal (821)
99-100-042-4900-005	4900-100-170000-4	Maintenance and Fixed Charges (9)
99-100-042-4900-067	4900-101-175020-5	<i>Special Purpose:</i>
		Sanitary Landfill Facility Contingency Fund-Administration (399)
99-100-042-4900-160	4900-101-178260-5	Administration of Resource Recovery and Solid Waste Disposal Facility Fund (224)
99-100-042-4900-089	4900-101-178500-5	Recycling of Solid Waste (942)
99-100-042-4900-007	4900-100-170000-7	Additions, Improvements and Equipment (12)
		Subtotal Appropriation <u>6,266</u>

4910. HAZARDOUS WASTE 23. HAZARDOUS WASTE MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4910-002	4910-100-230000-12	<i>Personal Services:</i>
		Salaries and Wages (1,446)
99-100-042-4910-003	4910-100-230000-2	Materials and Supplies (71)
99-100-042-4910-004	4910-100-230000-3	Services Other Than Personal (192)

42. ENVIRONMENTAL PROTECTION

99-100-042-4910-005	4910-100-230000-4	Maintenance and Fixed Charges . . . . . (	8)
99-100-042-4910-028	4910-100-237030-5	<i>Special Purpose:</i> Major Hazardous Waste Facilities Siting Act-Siting Commission . . . . . (	60)
99-100-042-4910-052	4910-101-230180-5	Pollution Prevention . . . . . (	1,592)
99-100-042-4910-007	4910-100-230000-7	Additions, Improvements and Equipment . . . . . (	3)
		Subtotal Appropriation	<u>3,372</u>
		<i>Total Appropriation, Environmental Regulation</i>	<u>38,355</u>

99-100-042-4840-148 4840-101-055030-5
 99-100-042-4840-149 4840-101-055060-5
 99-100-042-4840-150 4840-101-055090-5

The amounts hereinabove for the Administrative Costs Water Supply Bond Act of 1981 – Water Supply Management; Watershed and Aquifer; and Planning and Standards accounts are appropriated from the “Water Supply Bond Act of 1981,” P.L.1981, c.261, together with an amount, not to exceed \$1,311,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.

99-100-042-4840-138 4840-203-050290

In addition to the federal funds amount for the Water Supply and Watershed Management program classification, such additional sums that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated.

Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the Trust’s annual operating expenses are appropriated.

99-100-042-4860-015 4860-203-091000

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional sums that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

99-100-042-4860-034 4860-101-095100
 99-100-042-4860-035

The amount hereinabove for the 1992 Wastewater Treatment Fund account is appropriated from the 1992 Wastewater Treatment Fund, created pursuant to the “Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992,” P.L.1992, c.88, together with an amount not to exceed \$1,455,000, for costs attributable to the administration of wastewater treatment system projects, subject to the approval of the Director of the Division of Budget and Accounting.

99-100-042-4900-067 4900-101-175020-5

The amount hereinabove for the Sanitary Landfill Facility Contingency Fund – Administration account is appropriated from the Sanitary Landfill Facility Contingency Fund, together with an amount not to exceed \$168,000, subject to the approval of the Director of the Division of Budget and Accounting.

99-100-042-4900-160 4900-101-178260-5

The amount hereinabove for the Administration of Resource Recovery and Solid Waste Disposal Facility Fund account is appropriated from the Resource Recovery and Solid Waste Disposal Facility Fund, together with an amount not to exceed \$55,000, for administrative costs related to the Resource Recovery and Solid Waste Disposal Facility program, subject to the approval of the Director of the Division of Budget and Accounting.

99-100-042-4900-089 4900-101-178500-5

Notwithstanding the provisions of P.L.1981, c.278 (C.13:1E-92 et seq.), as amended by P.L.1985, c.533, the amount hereinabove for the Recycling of Solid Waste account is appropriated from the State Recycling Fund, together with an amount not to exceed \$379,000, for the administration of the Recycling of Solid Waste program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

99-765-042-4900-004 4900-765-178910
 99-765-042-4900-005 4900-765-178920

Notwithstanding the provisions of P.L.1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, all sums in the Clean Communities Account Fund, other than the amount appropriated from the fund for Parks Management to offset the cost of Parks’ litter pickup program, shall be distributed as grants to municipalities and counties in accordance with the same criteria used for distribution of grants from the fund pursuant to the fiscal year 1996 appropriations act, P.L.1995, c.164, as determined by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Environmental Protection.

42. ENVIRONMENTAL PROTECTION

99-752-042-4900-003 99-765-042-4900-001	4900-752-178830 4900-765-178700	There are appropriated from the State Recycling Fund and the Clean Communities Account Fund such sums as may be required to carry out the provisions of the "Clean Communities and State Recycling Act," P.L.1981, c.278, as amended by P.L.1985, c.533 (C.13:1E-92 et seq.).
99-753-042-4900-001	4900-753-178860	There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L.1981, c.306 (C.13:1E-100 et seq.).
		Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.
99-100-042-4910-028	4910-100-237030-5	The unexpended balance as of June 30, 1998 in the Major Hazardous Waste Facilities Siting Act-Siting Commission account is appropriated.
99-100-042-4910-052	4910-101-230180-5	The amount hereinabove for the Pollution Prevention account is appropriated from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$561,000, subject to the approval of the Director of the Division of Budget and Accounting, for administration of the Pollution Prevention program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
99-100-042-4892-023	4892-449-027080	Notwithstanding the provisions of sections 5 and 6 of P.L.1995, c.188 (C.26:2C-9.5 and 26:2C-9.6), Air Surcharge Reengineering fees, and the unexpended balance as of June 30, 1998 not to exceed \$100,000, are appropriated for costs attributable to Air Reengineering Projects.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-042-4800-002	4800-100-990000-12	<i>Personal Services:</i> Salaries and Wages	(10,747)
99-100-042-4800-003	4800-100-990000-2	Materials and Supplies	(223)
99-100-042-4800-004	4800-100-990000-3	Services Other Than Personal	(1,335)
99-100-042-4800-005	4800-100-990000-4	Maintenance and Fixed Charges	(175)
		<i>Special Purpose:</i>	
99-100-042-4800-024	4800-100-997030-5	Affirmative Action and Equal Employment Opportunity	(98)
99-100-042-4800-007	4800-100-990000-7	Additions, Improvements and Equipment	(1,783)
		Subtotal Appropriation	14,361

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS

26. REGULATORY AND GOVERNMENTAL AFFAIRS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-042-4805-001	4805-100-260000-12	<i>Personal Services:</i> Salaries and Wages	(1,601)
99-100-042-4805-002	4805-100-260000-2	Materials and Supplies	(57)
99-100-042-4805-003	4805-100-260000-3	Services Other Than Personal	(139)
99-100-042-4805-004	4805-100-260000-4	Maintenance and Fixed Charges	(11)
99-100-042-4805-006	4805-100-260000-7	Additions, Improvements and Equipment	(21)
		Subtotal Appropriation	1,829
		<i>Total Appropriation, Environmental Planning and Administration</i>	<i>16,190</i>

42. ENVIRONMENTAL PROTECTION

47. ENFORCEMENT POLICY 4825. RELEASE PREVENTION PROGRAMS 02. AIR POLLUTION CONTROL

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
99-100-042-4825-033	4825-100-027040-5	Toxic Catastrophe Prevention (800)
99-100-042-4825-072	4825-101-027050-5	Worker and Community Right to Know Act (932)
99-100-042-4825-095	4825-101-027090-5	Oil Spill Prevention (2,235)
		Subtotal Appropriation 3,967

4835. OFFICE OF PESTICIDE CONTROL 04. PESTICIDE CONTROL

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
99-100-042-4835-001	4835-100-040000-12	Salaries and Wages (1,643)
99-100-042-4835-002	4835-100-040000-2	Materials and Supplies (32)
99-100-042-4835-003	4835-100-040000-3	Services Other Than Personal (130)
99-100-042-4835-004	4835-100-040000-4	Maintenance and Fixed Charges (59)
		Subtotal Appropriation 1,864

4855. ENVIRONMENTAL ENFORCEMENT 02. AIR POLLUTION CONTROL

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
99-100-042-4855-001	4855-100-020000-12	Salaries and Wages (2,952)
99-100-042-4855-002	4855-100-020000-2	Materials and Supplies (36)
99-100-042-4855-003	4855-100-020000-3	Services Other Than Personal (372)
99-100-042-4855-004	4855-100-020000-4	Maintenance and Fixed Charges (51)
99-100-042-4855-005	4855-100-020000-7	Additions, Improvements and Equipment (2)
		Subtotal Appropriation 3,413

08. WATER POLLUTION CONTROL

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
99-100-042-4855-007	4855-100-080000-12	Salaries and Wages (4,429)
99-100-042-4855-008	4855-100-080000-2	Materials and Supplies (21)
99-100-042-4855-009	4855-100-080000-3	Services Other Than Personal (722)
99-100-042-4855-010	4855-100-080000-4	Maintenance and Fixed Charges (88)
99-100-042-4855-011	4855-100-080000-7	Additions, Improvements and Equipment (30)
		Subtotal Appropriation 5,290

15. LAND USE REGULATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-042-4855-024	4855-100-150000-12	<i>Personal Services:</i> Salaries and Wages (941)

42. ENVIRONMENTAL PROTECTION

99-100-042-4855-025	4855-100-150000-2	Materials and Supplies . . . . . (	10)
99-100-042-4855-026	4855-100-150000-3	Services Other Than Personal . . . . . (	8)
<i>Special Purpose:</i>			
99-100-042-4855-050	4855-101-157060-5	Tidelands Peak Demands . . . . . (	694)
Subtotal Appropriation			1,653

17. SOLID WASTE RESOURCE MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
<i>Personal Services:</i>			
99-100-042-4855-127	4855-100-170000-12	Salaries and Wages . . . . . (	2,013)
99-100-042-4855-128	4855-100-170000-2	Materials and Supplies . . . . . (	17)
99-100-042-4855-129	4855-100-170000-3	Services Other Than Personal . . . . . (	68)
99-100-042-4855-130	4855-100-170000-4	Maintenance and Fixed Charges . . . . . (	62)
99-100-042-4855-131	4855-100-170000-7	Additions, Improvements and Equipment . . . . . (	5)
Subtotal Appropriation			2,165

23. HAZARDOUS WASTE MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)	
<i>Personal Services:</i>			
99-100-042-4855-132	4855-100-230000-12	Salaries and Wages . . . . . (	1,140)
99-100-042-4855-133	4855-100-230000-2	Materials and Supplies . . . . . (	20)
99-100-042-4855-134	4855-100-230000-3	Services Other Than Personal . . . . . (	72)
99-100-042-4855-135	4855-100-230000-4	Maintenance and Fixed Charges . . . . . (	26)
99-100-042-4855-137	4855-100-230000-7	Additions, Improvements and Equipment . . . . . (	37)
Subtotal Appropriation			1,295
<i>Total Appropriation, Enforcement Policy</i>			<i>19,647</i>

99-100-042-4825-072 4825-101-027050-5 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Trust Fund, and that receipts in excess of the amount anticipated, not to exceed \$222,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

99-100-042-4825-095 4825-101-027090-5 The amount hereinabove for the Oil Spill Prevention program is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$947,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

<p>99-100-042-4855-145</p> <p>99-100-042-4855-123</p> <p>99-100-042-4855-124</p> <p>99-100-042-4855-142</p> <p>99-100-042-4855-143</p> <p>99-100-042-4885-091</p>	<p>4855-100-087310-5</p> <p>4855-424-087320</p> <p>4855-424-087330</p> <p>4855-424-087310</p> <p>4855-424-087340</p> <p>4885-424-147130</p>	<p>The unexpended balance as of June 30,1998 in the Operation Clean Shores account is appropriated to the Operations Clean Shores State Aid account.</p> <p>Receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) are appropriated in an amount not to exceed \$600,000 for the cleanup or maintenance of beaches or shores, an amount not to exceed \$200,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, an amount not to exceed \$50,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.), and an amount not to exceed \$150,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.). Receipts deposited to the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean.</p> <p>Total Appropriation, Department of Environmental Protection <u>177,057</u></p>
<p>99-100-042-4810-066</p> <p>99-100-042-4840-077</p>	<p>4810-101-057050-5</p> <p>4840-101-057050-5</p>	<p>The amounts hereinabove for the Safe Drinking Water Fund account are payable out of receipts, and receipts in excess of the amount anticipated, not to exceed \$897,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.</p>
<p>99-100-042-4855-050</p> <p>99-100-042-4890-110</p>	<p>4855-101-157060-5</p> <p>4890-101-157060-5</p>	<p>The amounts hereinabove for the Tidelands Peak Demands account are appropriated from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, together with an amount not to exceed \$1,365,000, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.</p> <p>Notwithstanding the provisions of section 3 of P.L.1997, c.235 (C.58:10A-37.3) receipts derived from the repayment of any outstanding loans made from the State Underground Storage Tank Improvement Fund are anticipated as revenue to the General Fund.</p> <p>Notwithstanding any other law, the Commissioner of the Department of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.</p> <p>Notwithstanding the provisions of the "Environmental Fee Fund Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise dedicated herein, shall be deposited into the State General Fund without regard to their specific dedication.</p> <p>Notwithstanding any other provisions in this act, of the Federal Fund amounts appropriated for the programs included in the Performance Partnership Grant Agreement with the Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the Grant Agreement and subject to the approval of the Director of the Division of Budget and Accounting.</p>

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4215. OFFICE OF VITAL STATISTICS AND REGISTRATION

01. VITAL STATISTICS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-046-4215-002	4215-100-010000-12	<i>Personal Services:</i>
		Salaries and Wages (999)
99-100-046-4215-003	4215-100-010000-2	Materials and Supplies (34)
99-100-046-4215-004	4215-100-010000-3	Services Other Than Personal (91)
		<i>Special Purpose:</i>
99-100-046-4215-023	4215-100-010020-5	Electronic Death Certificate (250)
		Subtotal Appropriation 1,374

4220. DIVISION OF FAMILY HEALTH SERVICES

02. FAMILY HEALTH SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-046-4220-002	4220-100-020000-12	<i>Personal Services:</i>
		Salaries and Wages (867)
99-100-046-4220-003	4220-100-020000-2	Materials and Supplies (83)
99-100-046-4220-004	4220-100-020000-3	Services Other Than Personal (80)
99-100-046-4220-005	4220-100-020000-4	Maintenance and Fixed Charges (9)
		<i>Special Purpose:</i>
99-100-046-4220-219	4220-100-020010-5	WIC Farmers Market Program (87)
99-100-046-4220-286	4220-100-021120-5	Public Awareness Campaign for Black Infant Mortality (500)
		Subtotal Appropriation 1,626

4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH

03. PUBLIC HEALTH PROTECTION SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-046-4230-002	4230-100-030000-12	<i>Personal Services:</i>
		Salaries and Wages (6,534)
99-100-046-4230-003	4230-100-030000-2	Materials and Supplies (1,586)
99-100-046-4230-004	4230-100-030000-3	Services Other Than Personal (419)
99-100-046-4230-005	4230-100-030000-4	Maintenance and Fixed Charges (88)
		<i>Special Purpose:</i>
99-100-046-4230-282	4230-100-030250-5	Cancer Registry (400)
99-100-046-4230-028	4230-100-030900-5	New Jersey State Commission on Cancer Research (1,000)
99-100-046-4230-047	4230-100-031650-5	Medical Waste Management Program (813)
99-100-046-4230-065	4230-101-034400-5	Rabies Control Program (464)
99-100-046-4230-071	4230-101-034410-5	Animal Population Control Program (557)
99-100-046-4230-078	4230-101-034500-5	Worker and Community Right to Know (1,362)
		Subtotal Appropriation 13,223

4240. DIVISION OF ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

04. ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-046-4240-002	4240-100-040000-12	<i>Personal Services:</i>
		Salaries and Wages (386)
99-100-046-4240-003	4240-100-040000-2	Materials and Supplies (24)

46. HEALTH AND SENIOR SERVICES

99-100-046-4240-004	4240-100-040000-3	Services Other Than Personal . . . . . (	68)
99-100-046-4240-005	4240-100-040000-4	Maintenance and Fixed Charges . . . . . (	16)
99-100-046-4240-151	4240-100-040130-5	<i>Special Purpose:</i> Middle School Survey on Substance Abuse . . . . . (	100)
Subtotal Appropriation			<u>594</u>

4245. DIVISION OF AIDS PREVENTION AND CONTROL 12. AIDS SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-046-4245-001	4245-100-120000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	2,344)
99-100-046-4245-002	4245-100-120000-2	Materials and Supplies . . . . . (	138)
99-100-046-4245-003	4245-100-120000-3	Services Other Than Personal . . . . . (	194)
99-100-046-4245-004	4245-100-120000-4	Maintenance and Fixed Charges . . . . . (	27)
Subtotal Appropriation			<u>2,703</u>

4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES 08. LABORATORY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-046-4280-002	4280-100-080000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	3,444)
99-100-046-4280-003	4280-100-080000-2	Materials and Supplies . . . . . (	630)
99-100-046-4280-004	4280-100-080000-3	Services Other Than Personal . . . . . (	242)
99-100-046-4280-005	4280-100-080000-4	Maintenance and Fixed Charges . . . . . (	63)
Subtotal Appropriation			<u>4,379</u>
<i>Total Appropriation, Health Services</i>			<u>23,899</u>

	4230-101-031650-5	The unexpended balance as of June 30, 1998, in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Health and Senior Services pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act", P.L. 1989, c.34 (C.13:1E-48.1 et seq.), is appropriated.
99-100-046-4230-065	4230-101-034400-5	The unexpended balance as of June 30, 1998, in the Rabies Control Program account, together with any receipts in excess of the amount anticipated, is appropriated.
99-100-046-4230-065	4230-101-034400-5	The amount hereinabove for the Rabies Control Program account is payable out of the Rabies Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
99-100-046-4230-071	4230-101-034410-5	The unexpended balance as of June 30, 1998, in the Animal Population Control Program account, together with any receipts in excess of the amount anticipated, is appropriated.
99-100-046-4230-071	4230-101-034410-5	The amount hereinabove for the Animal Population Control Program account is payable out of the Animal Population Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
99-100-046-4230-078	4230-101-034500-5	Notwithstanding the provisions of the "Worker and Community Right to Know Act", P.L. 1983, c. 315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the Worker and Community Right to Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
99-100-046-4230-105	4230-141-034500-61	

46. HEALTH AND SENIOR SERVICES

99-100-046-4230-078 99-100-046-4230-105	4230-101-034500-5 4230-141-034500-61	In addition to the amount appropriated above, an amount not to exceed \$1,900,000 is appropriated from the Worker and Community Right to Know Fund, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-046-4230-028	4230-100-030900-5	The amount hereinabove for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C.54:40A-37.1).
99-100-046-4230-028	4230-100-030900-5 4230-140-030900-61	The unexpended balance as of June 30, 1998, in the New Jersey State Commission on Cancer Research account is appropriated.
99-100-046-4230-028	4230-100-030900-5	Amounts deposited in the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L. 1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.
	4240-100-040000-0	The Division of Alcoholism, Drug Abuse and Addiction Services is authorized to bill a patient, a patient's estate, or the person chargeable for a patient's support, or the county of residence for institutional, residential and out-patient support of patients treated for alcoholism or drug abuse or both. Receipts derived from billings or fees and unexpended balances as of June 30, 1998 from these billings and fees are appropriated to the Department of Health and Senior Services, Division of Alcoholism, Drug Abuse and Addiction Services, for the support of the alcohol and drug abuse programs.
	4240-453-044530-0	There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.531 (C.26:2B-32 et al.).
99-100-046-4240-103	4240-475-044750-61	There is transferred from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out P.L. 1995, Chapter 318 to establish an "Alcoholism and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" with the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-046-4240-104	4240-475-044760-61	There is appropriated \$350,000 from the "Drug Enforcement and Demand Reduction Fund" established pursuant to N.J.S. 2C:35-15, to the Department of Health and Senior Services for a grant to Partnerships for a Drug Free New Jersey pursuant to P.L. 1997, c.174.
	4280-100-080000-0	The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health and Senior Services for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.
	4280-100-080000-0	Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C.45:9-42.26 et seq.), and blood banks pursuant to P.L. 1963, c. 33 (C.26:2A-2 et seq.), and the unexpended balance of such fees as of June 30, 1998, are appropriated.
		Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

22. HEALTH PLANNING AND EVALUATION

4260. DIVISION OF LONG TERM CARE SYSTEMS DEVELOPMENT & QUALITY ASSURANCE

06. LONG TERM CARE SYSTEMS DEVELOPMENT & QUALITY ASSURANCE

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-046-4260-002	4260-100-060000-12	<i>Personal Services:</i>
		Salaries and Wages (3,336)
99-100-046-4260-003	4260-100-060000-2	Materials and Supplies (69)
99-100-046-4260-004	4260-100-060000-3	Services Other Than Personal (220)
99-100-046-4260-005	4260-100-060000-4	Maintenance and Fixed Charges (84)

46. HEALTH AND SENIOR SERVICES

99-100-046-4260-080	4260-100-060010-5	<i>Special Purpose:</i> Nursing Home Background	
		Checks	(900)
99-100-046-4260-050	4260-100-060040-5	Emergency Medical Services for Children Program	(50)
99-100-046-4260-081	4260-100-060050-5	Emergency Medical Services	(79)
99-100-046-4260-083	4260-100-060060-5	Long Term Care Survey Staff	(120)
Subtotal Appropriation			<u>4,858</u>

4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS

07. HEALTH CARE SYSTEMS ANALYSIS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-046-4270-089	4270-100-071000-19	<i>Personal Services:</i> Personal Services	(926)
99-100-046-4270-090	4270-100-071000-2	Materials and Supplies	(4)
99-100-046-4270-091	4270-100-071000-3	Services Other Than Personal	(27)
99-100-046-4270-092	4270-100-071000-4	Maintenance and Fixed Charges	(16)
99-100-046-4270-088	4270-100-070070-5	<i>Special Purpose:</i> Implementation of Statewide Health Information Network	(1,000)
Subtotal Appropriation			<u>1,973</u>

4260-100-060000-0 Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C.45:9-42.26 et seq.), and blood banks pursuant to P.L. 1963, c. 33 (C.26:2A-2 et seq.), and the unexpended balance of such fees as of June 30, 1998, are appropriated.

4260-101-060480-0 Available funds are appropriated to the Health Care Facilities Improvement Fund to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health and Senior Services, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

4260-446-064460-0 Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances of such receipts as of June 30, 1998, are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

99-100-046-4260-071 4260-100-060020-5 From the amount appropriated for the Implementation of Statewide Health Information Network, \$250,000 shall be allocated for a grant to the New Jersey Institute of Technology and \$250,000 shall be allocated for a grant to Thomas A. Edison State College.

99-100-046-4260-071 4260-100-060020-5 From the amount appropriated for the Implementation of Statewide Health Information Network, no amount shall be expended for costs of administrative services within the Department of Health and Senior Services.

4260-416-064160-0 The unexpended balance as of June 30, 1998, in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Planning and Evaluation, in excess of those anticipated, are appropriated.

99-100-046-4260-071 4260-100-060020-5 In addition to the amount appropriated above for the Implementation of Statewide Information Network, \$1,000,000 is appropriated from the annual .53% assessment on New Jersey hospitals established pursuant to section 12 of P.L. 1992, c. 160 (C.26:2H-18.62) for the same purpose.

99-100-046-4260-071 4260-100-060020-5 In addition to the amount appropriated above for Emergency Medical Services for Children Program, \$150,000 is appropriated from the annual .53% assessment on New Jersey hospitals established pursuant to section 12 of P.L. 1992, c. 160 (C.26:2H-18.62) for the same purpose.

Total Appropriation, Health Planning and Evaluation 6,831

46. HEALTH AND SENIOR SERVICES

25. HEALTH ADMINISTRATION 4210. DIVISION OF MANAGEMENT AND ADMINISTRATION 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-046-4210-008	4210-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (1,352)
99-100-046-4210-009	4210-100-990000-2	Materials and Supplies (49)
99-100-046-4210-010	4210-100-990000-3	Services Other Than Personal (223)
99-100-046-4210-011	4210-100-990000-4	Maintenance and Fixed Charges (38)
		<i>Special Purpose:</i>
99-100-046-4210-015	4210-100-990030-5	Affirmative Action and Equal Employment Opportunity (84)
		Subtotal Appropriation 1,746
		Total Appropriation, Health Administration 1,746

26. SENIOR SERVICES 4275. DIVISION OF SENIOR SERVICES 22. MEDICAL SERVICES FOR THE AGED

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-046-4275-189	4275-100-220000-12	<i>Personal Services:</i>
		Salaries and Wages (3,132)
99-100-046-4275-190	4275-100-220000-2	Materials and Supplies (66)
99-100-046-4275-191	4275-100-220000-3	Services Other Than Personal (313)
99-100-046-4275-192	4275-100-220000-4	Maintenance and Fixed Charges (132)
		<i>Special Purpose:</i>
99-100-046-4275-249	4275-100-220020-5	Fiscal Agent – Medical Services for the Aged (119)
99-100-046-4275-274	4275-100-220030-5	Special Purpose–Community Choice/Acuity Audits (703)
99-100-046-4275-193	4275-100-220000-7	Additions, Improvements and Equipment (24)
		Subtotal Appropriation 4,489

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-046-4275-194	4275-100-240000-12	<i>Personal Services:</i>
		Salaries and Wages (3,142)
99-100-046-4275-195	4275-100-240000-2	Materials and Supplies (83)
99-100-046-4275-196	4275-100-240000-3	Services Other Than Personal (724)
99-100-046-4275-197	4275-100-240000-4	Maintenance and Fixed Charges (389)
		<i>Special Purpose:</i>
99-100-046-4275-199	4275-100-245000-5	Payments to Fiscal Agent – PAA (2,134)
99-100-046-4275-198	4275-100-240000-7	Additions, Improvements and Equipment (183)
		Subtotal Appropriation 6,655

46. HEALTH AND SENIOR SERVICES

28. LIFELINE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-046-4275-201		<i>Personal Services:</i>
	4275-100-280000-12	Salaries and Wages (859)
99-100-046-4275-202	4275-100-280000-2	Materials and Supplies (166)
99-100-046-4275-203	4275-100-280000-3	Services Other Than Personal (499)
99-100-046-4275-204	4275-100-280000-4	Maintenance and Fixed Charges (285)
99-100-046-4275-206	4275-100-280000-7	Additions, Improvements and Equipment (42)
		Subtotal Appropriation 1,851

55. PROGRAMS FOR THE AGED

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-046-4275-208		<i>Personal Services:</i>
	4275-100-550000-12	Salaries and Wages (329)
99-100-046-4275-209	4275-100-550000-2	Materials and Supplies (9)
99-100-046-4275-210	4275-100-550000-3	Services Other Than Personal (93)
99-100-046-4275-211	4275-100-550000-4	Maintenance and Fixed Charges (3)
99-100-046-4275-251	4275-100-550020-5	<i>Special Purpose:</i>
		New Jersey Easy Access Single Point-of-Entry (NJEASE) (100)
99-100-046-4275-213	4275-100-555020-5	Federal Programs for the Aging (State Share) (410)
99-100-046-4275-212	4275-100-550000-7	Additions, Improvements and Equipment (1)
		Subtotal Appropriation 945

56. OFFICE OF THE OMBUDSMAN

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-046-4275-214		<i>Personal Services:</i>
	4275-100-560000-12	Salaries and Wages (515)
99-100-046-4275-215	4275-100-560000-2	Materials and Supplies (7)
99-100-046-4275-216	4275-100-560000-3	Services Other Than Personal (36)
99-100-046-4275-217	4275-100-560000-4	Maintenance and Fixed Charges (13)
		Subtotal Appropriation 571

57. OFFICE OF THE PUBLIC GUARDIAN

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-046-4275-218		<i>Personal Services:</i>
	4275-100-570000-12	Salaries and Wages (544)
99-100-046-4275-219	4275-100-570000-2	Materials and Supplies (8)
99-100-046-4275-220	4275-100-570000-3	Services Other Than Personal (155)
99-100-046-4275-221	4275-100-570000-4	Maintenance and Fixed Charges (27)
		Subtotal Appropriation 734
		Total Appropriation, Senior Services 15,245

46. HEALTH AND SENIOR SERVICES

4275-421-574210-0 Receipts from the Office of the Public Guardian are appropriated.

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services or the Department of Health and Senior Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services or Department of Health and Senior Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Health and Senior Services to permit and assist the matching of the Department of Health and Senior Services program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

99-100-046-4275-199 4275-100-245000-5 The unexpended balances as of June 30, 1998, in the Payments to Fiscal Agent-PAA account are appropriated.

Total Appropriation, Department of Health and Senior Services 47,721

DEPARTMENT OF HEALTH AND SENIOR SERVICES

There is appropriated to the Department of Health and Senior Services from the "Health Care Subsidy Fund" established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58) to continue to fund programs established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47) through the annual .53 percent assessment on New Jersey hospitals established pursuant to section 12 of P.L. 1992, c.160 (C.26:2H-18.62). However, available funding shall first provide for the Community Care Program for the Elderly and Disabled, the expansion of Medicaid to 185 percent of poverty, and the Infant Mortality Reduction Program. The remaining available funds may be used to fund programs established by section 25 of P.L. 1991, c.187 (C.26:2H-18.47), as determined by the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Any unexpended balance as of June 30, 1998 in the Health Care Subsidy Fund received through the .53 percent annual assessment on hospitals made during fiscal year 1998 is appropriated. Furthermore, notwithstanding any other law to the contrary, the established program to provide local health planning shall be limited to a maximum of three specific geographic regions to be designated by the Commissioner of Health and Senior Services.

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L. 1995, c.133, or any other law to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10.00 per adjusted admission charge assessments made by the Department of Health and Senior Services shall be anticipated as revenue in the General Fund available for health related purposes. Furthermore, it is recommended that the remaining revenue attributable to this fee shall be available to carry out the provisions of P.L. 1995, c.133 as determined by the Commissioner of Health and Senior Services and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding Medicaid, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L. 1996, c.29.

46. HEALTH AND SENIOR SERVICES

Notwithstanding the provisions of any other law to the contrary, the Commissioner shall devise, at his discretion, rules or guidelines that allocate reductions in health service grants to the extent possible toward administration and not client services.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health and Senior Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding any laws to the contrary, fees, fines, penalties and assessments owed to the Department of Health and Senior Services shall be offset against payments due and owing from other appropriated funds.

Notwithstanding any provision of law to the contrary, and notwithstanding the terms of any repayment agreement with the Department of Health and Senior Services concerning charity care overpayments, the department shall forgive any repayment due to be made to the department in fiscal year 1999 as repayment of a charity care overpayment that is due from a hospital which meets the following conditions: (a) the hospital received in 1995 less than 50% of that hospital's 1993 "Charity Care" Subsidy payments, exclusive of any supplemental payments received during fiscal year 1996, (b) the hospital receives less than 33% of that hospital's total uncompensated care in subsidy, (c) the hospital did not receive any subsidy payments under the "Other Uncompensated Care" subsidy account in 1995, and (d) the hospital treats a substantial amount of problem billed cases measured by having received at least \$4,000,000 from the Hospital Relief Fund in the Division of Medical Assistance and Health Services in the Department of Human Services during fiscal year 1998.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES
08. COMMUNITY SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7700-001	7700-100-080000-12	<i>Personal Services:</i>
		Salaries and Wages (4,370)
99-100-054-7700-002	7700-100-080000-3	Services Other Than Personal (16)
		Subtotal Appropriation 4,386

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7700-005	7700-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (2,930)
99-100-054-7700-006	7700-100-990000-2	Materials and Supplies (41)
99-100-054-7700-007	7700-100-990000-3	Services Other Than Personal (512)
99-100-054-7700-008	7700-100-990000-4	Maintenance and Fixed Charges (155)
99-100-054-7700-010	7700-100-990000-7	Additions, Improvements and Equipment (1,077)
		Subtotal Appropriation 4,715
		<i>Total Appropriation, Division of Mental Health Services 9,101</i>

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7710-001	7710-100-100000-12	<i>Personal Services:</i>
		Salaries and Wages (31,990)
99-100-054-7710-002	7710-100-100000-2	Materials and Supplies (1,030)
99-100-054-7710-003	7710-100-100000-3	Services Other Than Personal (843)
99-100-054-7710-008	7710-100-105260-5	<i>Special Purpose:</i>
		Interim Assistance (50)
99-100-054-7710-005	7710-100-100000-7	Additions, Improvements and Equipment (54)
		Subtotal Appropriation 33,967

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7710-011	7710-100-980000-12	<i>Personal Services:</i>
		Salaries and Wages (3,931)
99-100-054-7710-012	7710-100-980000-2	Materials and Supplies (1,823)
99-100-054-7710-013	7710-100-980000-3	Services Other Than Personal (22)
99-100-054-7710-014	7710-100-980000-4	Maintenance and Fixed Charges (762)
99-100-054-7710-015	7710-100-980000-7	Additions, Improvements and Equipment (163)
		Subtotal Appropriation 6,701

54. HUMAN SERVICES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7710-018		<i>Personal Services:</i>
	7710-100-990000-12	Salaries and Wages (2,776)
99-100-054-7710-019	7710-100-990000-2	Materials and Supplies (500)
99-100-054-7710-020	7710-100-990000-3	Services Other Than Personal (576)
99-100-054-7710-021	7710-100-990000-4	Maintenance and Fixed Charges (186)
99-100-054-7710-023	7710-100-990000-7	Additions, Improvements and Equipment (315)
		Subtotal Appropriation 4,353
		<i>Total Appropriation, Greystone Park Psychiatric Hospital 45,021</i>

7720. TRENTON PSYCHIATRIC HOSPITAL

10. PATIENT CARE AND HEALTH SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7720-001		<i>Personal Services:</i>
	7720-100-100000-12	Salaries and Wages (29,614)
99-100-054-7720-002	7720-100-100000-2	Materials and Supplies (1,027)
99-100-054-7720-003	7720-100-100000-3	Services Other Than Personal (746)
99-100-054-7720-004	7720-100-100000-4	Maintenance and Fixed Charges (9)
99-100-054-7720-008	7720-100-105260-5	<i>Special Purpose:</i>
		Interim Assistance (150)
99-100-054-7720-005	7720-100-100000-7	Additions, Improvements and Equipment (238)
		Subtotal Appropriation 31,784

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7720-012		<i>Personal Services:</i>
	7720-100-980000-12	Salaries and Wages (3,770)
99-100-054-7720-013	7720-100-980000-2	Materials and Supplies (1,370)
99-100-054-7720-014	7720-100-980000-3	Services Other Than Personal (19)
99-100-054-7720-015	7720-100-980000-4	Maintenance and Fixed Charges (652)
99-100-054-7720-016	7720-100-980000-7	Additions, Improvements and Equipment (149)
		Subtotal Appropriation 5,960

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7720-019		<i>Personal Services:</i>
	7720-100-990000-12	Salaries and Wages (1,788)
99-100-054-7720-020	7720-100-990000-2	Materials and Supplies (695)
99-100-054-7720-021	7720-100-990000-3	Services Other Than Personal (1,359)
99-100-054-7720-022	7720-100-990000-4	Maintenance and Fixed Charges (138)

54. HUMAN SERVICES

		<i>Special Purpose:</i>	
99-100-054-7720-048	7720-100-994470-5	One-Time Utility Cost	(1,536)
99-100-054-7720-024	7720-100-990000-7	Additions, Improvements and Equipment	(93)
Subtotal Appropriation			5,609
<i>Total Appropriation, Trenton Psychiatric Hospital</i>			<i>43,353</i>

7725. THE FORENSIC PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7725-001	7725-100-100000-12	<i>Personal Services:</i>	
		Salaries and Wages	(10,611)
99-100-054-7725-002	7725-100-100000-2	Materials and Supplies	(445)
99-100-054-7725-003	7725-100-100000-3	Services Other Than Personal	(174)
99-100-054-7725-004	7725-100-100000-4	Maintenance and Fixed Charges	(2)
99-100-054-7725-005	7725-100-100000-7	Additions, Improvements and Equipment	(29)
Subtotal Appropriation			11,261

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7725-009	7725-100-980000-12	<i>Personal Services:</i>	
		Salaries and Wages	(783)
99-100-054-7725-010	7725-100-980000-2	Materials and Supplies	(397)
99-100-054-7725-012	7725-100-980000-4	Maintenance and Fixed Charges	(88)
99-100-054-7725-013	7725-100-980000-7	Additions, Improvements and Equipment	(39)
Subtotal Appropriation			1,307

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7725-014	7725-100-990000-12	<i>Personal Services:</i>	
		Salaries and Wages	(871)
99-100-054-7725-015	7725-100-990000-2	Materials and Supplies	(150)
99-100-054-7725-016	7725-100-990000-3	Services Other Than Personal	(235)
99-100-054-7725-017	7725-100-990000-4	Maintenance and Fixed Charges	(8)
99-100-054-7725-019	7725-100-990000-7	Additions, Improvements and Equipment	(32)
Subtotal Appropriation			1,296
<i>Total Appropriation, The Forensic Psychiatric Hospital</i>			<i>13,864</i>

54. HUMAN SERVICES

7740. ANCORA PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7740-001	7740-100-100000-12	<i>Personal Services:</i> Salaries and Wages	(36,840)
99-100-054-7740-002	7740-100-100000-2	Materials and Supplies	(1,575)
99-100-054-7740-003	7740-100-100000-3	Services Other Than Personal	(476)
99-100-054-7740-004	7740-100-100000-4	Maintenance and Fixed Charges	(18)
99-100-054-7740-008	7740-100-105260-5	<i>Special Purpose:</i> Interim Assistance	(120)
99-100-054-7740-005	7740-100-100000-7	Additions, Improvements and Equipment	(246)
Subtotal Appropriation			39,275

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7740-012	7740-100-980000-12	<i>Personal Services:</i> Salaries and Wages	(4,561)
99-100-054-7740-013	7740-100-980000-2	Materials and Supplies	(1,511)
99-100-054-7740-014	7740-100-980000-3	Services Other Than Personal	(18)
99-100-054-7740-015	7740-100-980000-4	Maintenance and Fixed Charges	(698)
99-100-054-7740-016	7740-100-980000-7	Additions, Improvements and Equipment	(149)
Subtotal Appropriation			6,937

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7740-017	7740-100-990000-12	<i>Personal Services:</i> Salaries and Wages	(2,184)
99-100-054-7740-018	7740-100-990000-2	Materials and Supplies	(560)
99-100-054-7740-019	7740-100-990000-3	Services Other Than Personal	(1,701)
99-100-054-7740-020	7740-100-990000-4	Maintenance and Fixed Charges	(211)
99-100-054-7740-022	7740-100-990000-7	Additions, Improvements and Equipment	(221)
Subtotal Appropriation			4,877
<i>Total Appropriation, Ancora Psychiatric Hospital</i>			<i>51,089</i>

7750. ARTHUR BRISBANE CHILD TREATMENT CENTER 10. PATIENT CARE AND HEALTH SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7750-001	7750-100-100000-12	<i>Personal Services:</i> Salaries and Wages	(6,401)
99-100-054-7750-002	7750-100-100000-2	Materials and Supplies	(148)
99-100-054-7750-003	7750-100-100000-3	Services Other Than Personal	(121)
Subtotal Appropriation			6,670

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7750-006		<i>Personal Services:</i>
	7750-100-980000-12	Salaries and Wages (733)
99-100-054-7750-007	7750-100-980000-2	Materials and Supplies (180)
99-100-054-7750-009	7750-100-980000-4	Maintenance and Fixed Charges (105)
99-100-054-7750-010	7750-100-980000-7	Additions, Improvements and Equipment (91)
	Subtotal Appropriation	1,109

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7750-013		<i>Personal Services:</i>
	7750-100-990000-12	Salaries and Wages (404)
99-100-054-7750-014	7750-100-990000-2	Materials and Supplies (133)
99-100-054-7750-015	7750-100-990000-3	Services Other Than Personal (215)
99-100-054-7750-016	7750-100-990000-4	Maintenance and Fixed Charges (27)
99-100-054-7750-018	7750-100-990000-7	Additions, Improvements and Equipment (49)
	Subtotal Appropriation	828
	<i>Total Appropriation, Arthur Brisbane Child Treatment Center</i>	8,607

7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL

10. PATIENT CARE AND HEALTH SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7760-001		<i>Personal Services:</i>
	7760-100-100000-12	Salaries and Wages (13,756)
99-100-054-7760-002	7760-100-100000-2	Materials and Supplies (889)
99-100-054-7760-003	7760-100-100000-3	Services Other Than Personal (782)
99-100-054-7760-004	7760-100-100000-4	Maintenance and Fixed Charges (15)
99-100-054-7760-007	7760-100-105260-5	<i>Special Purpose:</i> Interim Assistance (14)
	Subtotal Appropriation	15,456

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7760-010		<i>Personal Services:</i>
	7760-100-980000-12	Salaries and Wages (2,292)
99-100-054-7760-011	7760-100-980000-2	Materials and Supplies (583)
99-100-054-7760-013	7760-100-980000-4	Maintenance and Fixed Charges (180)
99-100-054-7760-014	7760-100-980000-7	Additions, Improvements and Equipment (83)
	Subtotal Appropriation	3,138

54. HUMAN SERVICES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7760-016	7760-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (1,487)
99-100-054-7760-017	7760-100-990000-2	Materials and Supplies (277)
99-100-054-7760-018	7760-100-990000-3	Services Other Than Personal (356)
99-100-054-7760-019	7760-100-990000-4	Maintenance and Fixed Charges (97)
99-100-054-7760-021	7760-100-990000-7	Additions, Improvements and Equipment (202)
		Subtotal Appropriation <u>2,419</u>
		<i>Total Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital 21,013</i>
		<i>Total Appropriation, Mental Health Services <u>192,048</u></i>
99-100-054-7710-008	7710-100-105260-5	Receipts recovered from advances made under the interim assistance program in the mental health institutions during the fiscal year ending June 30, 1999 are appropriated for the same purpose.
99-100-054-7720-008	7720-100-105260-5	
99-100-054-7740-008	7740-100-105260-5	
99-100-054-7760-007	7760-100-105260-5	
		The unexpended balances as of June 30, 1998, in the interim assistance program accounts in the mental health institutions are appropriated for the same purpose.
	7710-100- 7720-100- 7725-100- 7740-100- 7750-100- 7760-100-	The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.
99-100-054-7700-036	7700-150-088070-60	

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7540-002	7540-100-210000-12	<i>Personal Services:</i>
		Salaries and Wages (11,698)
99-100-054-7540-003	7540-100-210000-2	Materials and Supplies (184)
99-100-054-7540-004	7540-100-210000-3	Services Other Than Personal (3,486)
99-100-054-7540-005	7540-100-210000-4	Maintenance and Fixed Charges (317)
99-100-054-7540-015	7540-100-215000-5	<i>Special Purpose:</i>
99-100-054-7540-016	7540-100-215010-5	Payments to Fiscal Agents (4,654)
99-100-054-7540-220	7540-100-215210-5	Eligibility Determination (6,600)
		Master Lease Debt Service Payments (23)
99-100-054-7540-024	7540-100-215720-5	Professional Standards Review Organization-Utilization Review (1,179)
99-100-054-7540-203	7540-100-217000-5	Medicaid Managed Care Initiative (Health Benefits Coordinator) (3,239)
99-100-054-7540-007	7540-100-210000-7	Additions, Improvements and Equipment (187)
		Subtotal Appropriation <u>31,567</u>
		<i>Total Appropriation, Division of Medical Assistance and Health Services <u>31,567</u></i>

99-100-054-7540-015	7540-100-215000-5	The unexpended balances as of June 30, 1998, in the Payments to Fiscal Agents account are appropriated.
99-100-054-7540-203	7540-100-217000-5	The unexpended balances as of June 30, 1998, in the Managed Health Care Initiative account are appropriated to the Medicaid Managed Care Initiative (Health Benefits Coordinator) account.
	7540-100-210040-0	The unexpended balances as of June 30, 1998, in the Fraud and Abuse Initiative accounts are appropriated.
99-100-054-7540-016	7540-100-215010-5	When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs and for subsidized childrens health insurance in the NJ KidCare program as defined in P.L.1992, c.160 (C.26:2H-18.51 et al.), P.L.1996, c.28, and P.L.1997, c.263.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.

Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching of the Medicaid eligibility file and/or adjudicated claims against that third party's eligibility file and/or adjudicated claims for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

The Division of Medical Assistance and Health Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.

Payment to the vendor for its efforts in federal maximizing initiatives is appropriated and shall be paid from the Maximization of Federal HCFA Reimbursement or the School Based Medicaid revenues received, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, all past, present and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited in the General Fund and may be expended only upon appropriation by law.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7600-044		
	7600-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (1,603)
99-100-054-7600-045	7600-100-990000-2	Materials and Supplies (30)
99-100-054-7600-046	7600-100-990000-3	Services Other Than Personal (207)
99-100-054-7600-047	7600-100-990000-4	Maintenance and Fixed Charges (97)

54. HUMAN SERVICES

99-100-054-7600-051	7600-100-995110-5	<i>Special Purpose:</i>		
99-100-054-7600-052	7600-100-995120-5	Foster Grandparents Program	(	669)
		Developmental Disabilities		
		Council	(	306)
99-100-054-7600-049	7600-100-990000-7	Additions, Improvements and		
		Equipment	(	386)
		Subtotal Appropriation		<u>3,298</u>
		<i>Total Appropriation, Division of Developmental</i>		
		<i>Disabilities</i>		<u>3,298</u>

7601. COMMUNITY PROGRAMS

01. PURCHASED RESIDENTIAL CARE

NJCFS Account No.	IPB Account No.			(thousands of dollars)
99-100-054-7601-001		<i>Personal Services:</i>		
	7601-100-010000-12	Salaries and Wages	(	848)
99-100-054-7601-002	7601-100-010000-2	Materials and Supplies	(	2)
99-100-054-7601-003	7601-100-010000-3	Services Other Than Personal	(	66)
99-100-054-7601-004	7601-100-010000-4	Maintenance and Fixed Charges	(	28)
99-100-054-7601-006	7601-100-010000-7	Additions, Improvements and		
		Equipment	(	15)
		Subtotal Appropriation		<u>959</u>

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFS Account No.	IPB Account No.			(thousands of dollars)
99-100-054-7601-010		<i>Personal Services:</i>		
	7601-100-020000-12	Salaries and Wages	(	6,326)
99-100-054-7601-011	7601-100-020000-2	Materials and Supplies	(	17)
99-100-054-7601-012	7601-100-020000-3	Services Other Than Personal	(	440)
99-100-054-7601-013	7601-100-020000-4	Maintenance and Fixed Charges	(	159)
99-100-054-7601-016	7601-100-022230-5	<i>Special Purpose:</i>		
99-100-054-7601-023	7601-100-025190-5	Guardianship Program	(	285)
		Homemaker Services (State		
		Share)	(	167)
99-100-054-7601-014	7601-100-020000-7	Additions, Improvements and		
		Equipment	(	17)
		Subtotal Appropriation		<u>7,411</u>

03. ADULT ACTIVITIES

NJCFS Account No.	IPB Account No.			(thousands of dollars)
99-100-054-7601-029		<i>Personal Services:</i>		
	7601-100-030000-12	Salaries and Wages	(	629)
99-100-054-7601-032	7601-100-030000-4	Maintenance and Fixed Charges	(	304)
		Subtotal Appropriation		<u>933</u>

04. EDUCATION AND DAY TRAINING

NJCFS Account No.	IPB Account No.			(thousands of dollars)
99-100-054-7601-039		<i>Personal Services:</i>		
	7601-100-040000-12	Salaries and Wages	(	4,902)
99-100-054-7601-040	7601-100-040000-2	Materials and Supplies	(	1,189)
99-100-054-7601-041	7601-100-040000-3	Services Other Than Personal	(	500)

54. HUMAN SERVICES

99-100-054-7601-042	7601-100-040000-4	Maintenance and Fixed Charges	(2,768)
99-100-054-7601-044	7601-100-040000-7	Additions, Improvements and Equipment	(142)
Subtotal Appropriation			9,501
<i>Total Appropriation, Community Programs</i>			<i>18,804</i>

**7610. GREEN BROOK REGIONAL CENTER
05. RESIDENTIAL CARE AND HABILITATION SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7610-001	7610-100-050000-2	Materials and Supplies	(363)
99-100-054-7610-002	7610-100-050000-3	Services Other Than Personal	(105)
99-100-054-7610-034	7610-100-050000-7	Additions, Improvements and Equipment	(11)
Subtotal Appropriation			479

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7610-010	7610-100-980000-2	Materials and Supplies	(387)
99-100-054-7610-012	7610-100-980000-4	Maintenance and Fixed Charges	(158)
99-100-054-7610-013	7610-100-980000-7	Additions, Improvements and Equipment	(7)
Subtotal Appropriation			552

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7610-014	7610-100-990000-2	Materials and Supplies	(142)
99-100-054-7610-015	7610-100-990000-3	Services Other Than Personal	(167)
99-100-054-7610-016	7610-100-990000-4	Maintenance and Fixed Charges	(52)
99-100-054-7610-019	7610-100-997610-5	<i>Special Purpose:</i> Green Brook Bond Payments	(313)
Subtotal Appropriation			674
<i>Total Appropriation, Green Brook Regional Center</i>			<i>1,705</i>

**7620. VINELAND DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7620-001	7620-100-050000-12	<i>Personal Services:</i> Salaries and Wages	(28,442)
99-100-054-7620-002	7620-100-050000-2	Materials and Supplies	(2,673)
99-100-054-7620-003	7620-100-050000-3	Services Other Than Personal	(569)
99-100-054-7620-054	7620-100-050000-4	Maintenance and Fixed Charges	(204)
99-100-054-7620-005	7620-100-055260-5	<i>Special Purpose:</i> Family Care	(6)
99-100-054-7620-055	7620-100-050000-7	Additions, Improvements and Equipment	(10)
Subtotal Appropriation			31,904

54. HUMAN SERVICES

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7620-019	7620-100-980000-12	<i>Personal Services:</i>
		Salaries and Wages (3,607)
99-100-054-7620-020	7620-100-980000-2	Materials and Supplies (1,527)
99-100-054-7620-022	7620-100-980000-4	Maintenance and Fixed Charges (375)
99-100-054-7620-023	7620-100-980000-7	Additions, Improvements and Equipment (35)
		Subtotal Appropriation 5,544

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7620-024	7620-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (2,839)
99-100-054-7620-025	7620-100-990000-2	Materials and Supplies (875)
99-100-054-7620-026	7620-100-990000-3	Services Other Than Personal (900)
99-100-054-7620-027	7620-100-990000-4	Maintenance and Fixed Charges (247)
		Subtotal Appropriation 4,861
99-100-054-7620-053	7620-100-993900-5	The unexpended balances as of June 30, 1998 in the Reward for Identification of Person(s) Responsible for the Assault on Client account are appropriated for the same purpose.
		<i>Total Appropriation, Vineland Developmental Center 42,309</i>

7630. NORTH JERSEY DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7630-001	7630-100-050000-12	<i>Personal Services:</i>
		Salaries and Wages (13,790)
99-100-054-7630-002	7630-100-050000-2	Materials and Supplies (1,293)
99-100-054-7630-003	7630-100-050000-3	Services Other Than Personal (1,668)
99-100-054-7630-047	7630-100-050000-4	Maintenance and Fixed Charges (15)
		Subtotal Appropriation 16,766

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7630-015	7630-100-980000-12	<i>Personal Services:</i>
		Salaries and Wages (1,755)
99-100-054-7630-016	7630-100-980000-2	Materials and Supplies (911)
99-100-054-7630-018	7630-100-980000-4	Maintenance and Fixed Charges (476)
99-100-054-7630-019	7630-100-980000-7	Additions, Improvements and Equipment (20)
		Subtotal Appropriation 3,162

54. HUMAN SERVICES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7630-022	7630-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (1,446)
99-100-054-7630-023	7630-100-990000-2	Materials and Supplies (749)
99-100-054-7630-024	7630-100-990000-3	Services Other Than Personal (505)
99-100-054-7630-025	7630-100-990000-4	Maintenance and Fixed Charges (96)
		Subtotal Appropriation 2,796
		<i>Total Appropriation, North Jersey Developmental Center 22,724</i>

7640. WOODBINE DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7640-001	7640-100-050000-12	<i>Personal Services:</i>
		Salaries and Wages (20,175)
99-100-054-7640-002	7640-100-050000-2	Materials and Supplies (2,158)
99-100-054-7640-003	7640-100-050000-3	Services Other Than Personal (725)
99-100-054-7640-050	7640-100-050000-4	Maintenance and Fixed Charges (72)
99-100-054-7640-004	7640-100-050000-7	Additions, Improvements and Equipment (130)
		Subtotal Appropriation 23,260

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7640-018	7640-100-980000-12	<i>Personal Services:</i>
		Salaries and Wages (1,837)
99-100-054-7640-019	7640-100-980000-2	Materials and Supplies (1,129)
99-100-054-7640-021	7640-100-980000-4	Maintenance and Fixed Charges (258)
		Subtotal Appropriation 3,224

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7640-025	7640-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (2,147)
99-100-054-7640-026	7640-100-990000-2	Materials and Supplies (1,127)
99-100-054-7640-027	7640-100-990000-3	Services Other Than Personal (947)
99-100-054-7640-028	7640-100-990000-4	Maintenance and Fixed Charges (246)
		Subtotal Appropriation 4,467
		<i>Total Appropriation, Woodbine Developmental Center 30,951</i>

54. HUMAN SERVICES

7650. NEW LISBON DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7650-001		<i>Personal Services:</i>	
	7650-100-050000-12	Salaries and Wages	(15,583)
99-100-054-7650-002	7650-100-050000-2	Materials and Supplies	(1,702)
99-100-054-7650-003	7650-100-050000-3	Services Other Than Personal	(755)
99-100-054-7650-043	7650-100-050000-4	Maintenance and Fixed Charges	(35)
99-100-054-7650-004	7650-100-050000-7	Additions, Improvements and Equipment	(20)
		Subtotal Appropriation	<u>18,095</u>

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7650-013		<i>Personal Services:</i>	
	7650-100-980000-12	Salaries and Wages	(1,733)
99-100-054-7650-014	7650-100-980000-2	Materials and Supplies	(982)
99-100-054-7650-016	7650-100-980000-4	Maintenance and Fixed Charges	(398)
		Subtotal Appropriation	<u>3,113</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7650-018		<i>Personal Services:</i>	
	7650-100-990000-12	Salaries and Wages	(1,055)
99-100-054-7650-019	7650-100-990000-2	Materials and Supplies	(624)
99-100-054-7650-020	7650-100-990000-3	Services Other Than Personal	(350)
99-100-054-7650-021	7650-100-990000-4	Maintenance and Fixed Charges	(78)
		Subtotal Appropriation	<u>2,107</u>
		<i>Total Appropriation, New Lisbon Developmental Center</i>	<u>23,315</u>

7660. WOODBRIDGE DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7660-001		<i>Personal Services:</i>	
	7660-100-050000-12	Salaries and Wages	(17,457)
99-100-054-7660-002	7660-100-050000-2	Materials and Supplies	(1,658)
99-100-054-7660-003	7660-100-050000-3	Services Other Than Personal	(711)
99-100-054-7660-048	7660-100-050000-4	Maintenance and Fixed Charges	(46)
99-100-054-7660-004	7660-100-050000-7	Additions, Improvements and Equipment	(54)
		Subtotal Appropriation	<u>19,926</u>

54. HUMAN SERVICES

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7660-015	7660-100-980000-12	<i>Personal Services:</i>
		Salaries and Wages (2,082)
99-100-054-7660-016	7660-100-980000-2	Materials and Supplies (1,587)
99-100-054-7660-018	7660-100-980000-4	Maintenance and Fixed Charges (290)
		Subtotal Appropriation 3,959

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7660-021	7660-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (796)
99-100-054-7660-022	7660-100-990000-2	Materials and Supplies (447)
99-100-054-7660-023	7660-100-990000-3	Services Other Than Personal (339)
99-100-054-7660-024	7660-100-990000-4	Maintenance and Fixed Charges (132)
		Subtotal Appropriation 1,714
		<i>Total Appropriation, Woodbridge Developmental Center 25,599</i>

7670. HUNTERDON DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7670-001	7670-100-050000-12	<i>Personal Services:</i>
		Salaries and Wages (21,923)
99-100-054-7670-002	7670-100-050000-2	Materials and Supplies (1,410)
99-100-054-7670-003	7670-100-050000-3	Services Other Than Personal (502)
99-100-054-7670-004	7670-100-050000-4	Maintenance and Fixed Charges (45)
99-100-054-7670-005	7670-100-050000-7	Additions, Improvements and Equipment (26)
		Subtotal Appropriation 23,906

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7670-018	7670-100-980000-12	<i>Personal Services:</i>
		Salaries and Wages (2,065)
99-100-054-7670-019	7670-100-980000-2	Materials and Supplies (2,531)
99-100-054-7670-021	7670-100-980000-4	Maintenance and Fixed Charges (331)
		Subtotal Appropriation 4,927

99-100-054-7670-019 7670-100-980000-2 In addition to the amounts appropriated hereinabove, upon the final disposition of an independent audit of Cogeneration costs and upon the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, there is appropriated an amount not to exceed \$885,000 for increased utility costs.

54. HUMAN SERVICES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7670-023	7670-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (1,026)
99-100-054-7670-024	7670-100-990000-2	Materials and Supplies (55)
99-100-054-7670-025	7670-100-990000-3	Services Other Than Personal (528)
99-100-054-7670-026	7670-100-990000-4	Maintenance and Fixed Charges (191)
		Subtotal Appropriation 1,800
		<i>Total Appropriation, Hunterdon Developmental Center 30,633</i>
		<i>Total Appropriation, Operation and Support of Educational Institutions 199,338</i>

In addition to the amount hereinabove for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Inter-departmental accounts for employee benefits, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

The State appropriation is based on ICF/MR revenues of \$171,016,000, provided that if the ICF/MR revenues exceed \$171,016,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED 11. HABILITATION AND REHABILITATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7560-001	7560-100-110000-12	<i>Personal Services:</i>
		Salaries and Wages (2,609)
99-100-054-7560-002	7560-100-110000-2	Materials and Supplies (54)
99-100-054-7560-003	7560-100-110000-3	Services Other Than Personal (173)
99-100-054-7560-004	7560-100-110000-4	Maintenance and Fixed Charges (19)
99-100-054-7560-094	7560-100-112350-5	<i>Special Purpose:</i>
		Technology for the Visually Impaired (848)
99-100-054-7560-005	7560-100-110000-7	Additions, Improvements and Equipment (2)
		Subtotal Appropriation 3,705

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7560-012	7560-100-120000-12	<i>Personal Services:</i>
		Salaries and Wages (1,989)
99-100-054-7560-013	7560-100-120000-2	Materials and Supplies (19)
99-100-054-7560-014	7560-100-120000-3	Services Other Than Personal (99)
99-100-054-7560-015	7560-100-120000-4	Maintenance and Fixed Charges (4)
99-100-054-7560-016	7560-100-120000-7	Additions, Improvements and Equipment (15)
		Subtotal Appropriation 2,126

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJDFS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7560-025	7560-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (872)
99-100-054-7560-026	7560-100-990000-2	Materials and Supplies (51)
99-100-054-7560-027	7560-100-990000-3	Services Other Than Personal (301)
99-100-054-7560-028	7560-100-990000-4	Maintenance and Fixed Charges (57)
		Subtotal Appropriation 1,281
		<i>Total Appropriation, Commission for the Blind and Visually Impaired 7,112</i>
99-100-054-7560-012	7560-100-120000-12	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any other law to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped;" provided however, that each local board shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services; and further the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the state aid payments to the local boards of education.
99-100-054-7560-085	7560-100-990010-0	There is appropriated from funds recovered from audits or other collection activities an amount sufficient to pay vendors fees to compensate the recoveries, and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of such receipts as of June 30, 1998 are appropriated.
99-100-054-7560-094	7560-100-112350-5	The unexpended balances as of June 30, 1998 in the Technology for the Visually Impaired account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

15. INCOME MAINTENANCE MANAGEMENT

NJDFS Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7550-002	7550-100-150000-12	<i>Personal Services:</i>
		Salaries and Wages (9,609)
99-100-054-7550-003	7550-100-150000-2	Materials and Supplies (201)
99-100-054-7550-004	7550-100-150000-3	Services Other Than Personal (4,036)
99-100-054-7550-005	7550-100-150000-4	Maintenance and Fixed Charges (156)
99-100-054-7550-008	7550-100-150070-5	<i>Special Purpose:</i>
		Electronic Benefit
		Transfer/Distribution System (1,711)
99-100-054-7550-305	7550-100-150100-5	Finger Imaging (1,794)
99-100-054-7550-014	7550-100-150320-5	Non Public Assistance Legal
		Services, Child Support (150)
99-100-054-7550-277	7550-100-150420-5	Hospital Paternity Program (548)
99-100-054-7550-279	7550-100-150440-5	Work First New Jersey —
		Developmental Fund (3,931)
99-100-054-7550-280	7550-100-150450-5	Work First New Jersey —
		Technology Investment (12,820)
99-100-054-7550-283	7550-100-150500-5	Work First New Jersey —
		Implementation Supports —
		Child Care (260)

54. HUMAN SERVICES

99-100-054-7550-344	7550-100-159920-5	Child Support Consolidation . . . . . (	10,218)
99-100-054-7550-007	7550-100-150000-7	Additions, Improvements and Equipment . . . . . (	11)
		Subtotal Appropriation	<u>45,445</u>
		<i>Total Appropriation, Division of Family Development</i>	<u>45,445</u>
	7550-215-152120-0	Any federal funds received by the Division of Family Development for the direct or indirect costs incurred by the Department of Labor for the operation of the Wage Reporting System shall be deposited in the General Treasury.	
	7550-301-150000-0	Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 1998 are appropriated.	
	7550-100-150000-0	The unexpended balances as of June 30, 1998 in the Income Maintenance Management program classification direct state services accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
99-100-054-7550-008	7550-100-150070-5		
99-100-054-7550-305	7550-100-150100-5		
99-100-054-7550-014	7550-100-150320-5		
99-100-054-7550-277	7550-100-150420-5		
99-100-054-7550-278	7550-100-150430-5		
99-100-054-7550-279	7550-100-150440-5		
99-100-054-7550-280	7550-100-150450-5		
99-100-054-7550-283	7550-100-150500-5		
99-100-054-7550-344	7550-100-159920-5		

55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES 16. INITIAL RESPONSE/CASE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7570-001	7570-100-160000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	54,090)
99-100-054-7570-310	7570-100-161400-5	<i>Special Purpose:</i> Child Protection Initiative . . . . . (	12,204)
		Subtotal Appropriation	<u>66,294</u>

17. SUBSTITUTE CARE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7570-006	7570-100-170000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	3,955)
		Subtotal Appropriation	<u>3,955</u>

18. GENERAL SOCIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-054-7570-010	7570-100-180000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	987)
		Subtotal Appropriation	<u>987</u>

54. HUMAN SERVICES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7570-017	7570-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (6,921)
		Subtotal Appropriation 6,921
		<i>Total Appropriation, Division of Youth and Family Services 78,157</i>

7580. DIVISION OF THE DEAF AND HARD OF HEARING 23. SERVICES FOR THE DEAF

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7580-001	7580-100-230000-12	<i>Personal Services:</i>
		Salaries and Wages (251)
99-100-054-7580-002	7580-100-230000-2	Materials and Supplies (41)
99-100-054-7580-003	7580-100-230000-3	Services Other Than Personal (41)
99-100-054-7580-004	7580-100-230000-4	Maintenance and Fixed Charges (1)
		<i>Special Purpose:</i>
99-100-054-7580-007	7580-100-230010-5	Services to Deaf Clients (40)
99-100-054-7580-020	7580-100-230040-5	Communication Access Services (55)
99-100-054-7580-005	7580-100-230000-7	Additions, Improvements and Equipment (1)
		Subtotal Appropriation 430
		<i>Total Appropriation, Division of the Deaf and Hard of Hearing 430</i>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION 7500. DIVISION OF MANAGEMENT AND BUDGET 87. RESEARCH, POLICY AND PLANNING

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7500-001	7500-100-870000-12	<i>Personal Services:</i>
		Salaries and Wages (721)
		Subtotal Appropriation 721

96. INSTITUTIONAL SECURITY SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7500-020	7500-100-960000-12	<i>Personal Services:</i>
		Salaries and Wages (3,685)
99-100-054-7500-021	7500-100-960000-2	Materials and Supplies (57)
99-100-054-7500-022	7500-100-960000-3	Services Other Than Personal (11)
99-100-054-7500-023	7500-100-960000-4	Maintenance and Fixed Charges (71)
		Subtotal Appropriation 3,824

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-054-7500-027	7500-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (3,546)
99-100-054-7500-028	7500-100-990000-2	Materials and Supplies (1)
99-100-054-7500-029	7500-100-990000-3	Services Other Than Personal (836)
99-100-054-7500-030	7500-100-990000-4	Maintenance and Fixed Charges (1)

54. HUMAN SERVICES

		<i>Special Purpose:</i>	
99-100-054-7500-042	7500-100-990380-5	Rehabilitation Services	
		Scholarships	(150)
99-100-054-7500-358	7500-100-995150-5	Funding in Lieu of Privatization	(1,200)
99-100-054-7500-056	7500-100-995570-5	Affirmative Action and Equal Employment Opportunity	(255)
99-100-054-7500-060	7500-100-995950-5	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(200)
99-100-054-7500-354	7500-100-997850-5	State Office on Disability Services	(450)
99-100-054-7500-352	7500-100-999110-5	Institutional Staff Background Checks	(407)
99-100-054-7500-032	7500-100-990000-7	Additions, Improvements and Equipment	(56)
		Subtotal Appropriation	<u>7,102</u>
		<i>Total Appropriation, Division of Management and Budget</i>	<u>11,647</u>

7500-100-990000-0 Notwithstanding the provision of any law to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting in accordance with a plan approved by the Director of the Division of Budget and Accounting.

7500-100-995370-0 Revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$1,375,000 and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

From the sum appropriated hereinabove for Management and Administration, the Department of Human Services shall conduct a study of contracted service providers in relation to contract reform.

Total Appropriation, Department of Human Services 565,744

A pro-rata share of all Low Income Energy Assistance Block Grant funds received by the Department of Human Services is to be allocated immediately upon receipt to the Departments of Community Affairs and Health and Senior Services to enable these departments to implement programs funded by this block grant.

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget, first shall be charged to the State Lottery Fund.

Balances on hand as of June 30, 1998 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding any other provision of law to the contrary, receipts from payments collected from clients receiving services from the department, and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting and accounting of payments from clients receiving services from this department and from their chargeable relatives pursuant to R.S.30:1-12 subject to the approval of the Director of the Division of Budget and Accounting.

Payment to the vendor for its efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting.

From the amounts appropriated for Payments for Medical Assistance Recipients — Prescription Drugs, Pharmaceutical Assistance to the Aged — Claims, and Pharmaceutical Assistance to the Aged and Disabled — Claims, there is allocated to the Division of Medical Assistance and Health Services up to \$100,000 from savings realized in these programs for personnel costs for the monitoring of prescription drug utilization in these programs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended State balances as of June 1 of each fiscal year may be transferred among the Income Maintenance Management program classification accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996”, P.L. 104-193, and as legislatively required by the Work First New Jersey program, section 4 of P.L. 1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State’s Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor for Work First New Jersey as of June 1 of each year are to be revert to the Work First New Jersey—Client Benefits account in order to comply with Pub.L.104-193, as required by section 4 of P.L.1997, c.38(C.44:10-58).

NOTES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

4565. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-062-4565-001		<i>Personal Services:</i>	
	4565-100-990000-12	Salaries and Wages . . . . . (	149)
99-100-062-4565-002	4565-100-990000-2	Materials and Supplies . . . . . (	10)
99-100-062-4565-003	4565-100-990000-3	Services Other Than Personal . . . . . (	56)
99-100-062-4565-004	4565-100-990000-4	Maintenance and Fixed Charges . . . . . (	26)
		<i>Special Purpose:</i>	
99-100-062-4565-027	4565-100-995570-5	Affirmative Action and Equal Employment Opportunity . . . . . (	62)
99-100-062-4565-006	4565-100-990000-7	Additions, Improvements and Equipment . . . . . (	3)
		Subtotal Appropriation	306

4570. DIVISION OF PLANNING AND RESEARCH

18. PLANNING AND ANALYSIS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-062-4570-001		<i>Personal Services:</i>	
	4570-100-180000-12	Salaries and Wages . . . . . (	182)
99-100-062-4570-002	4570-100-180000-2	Materials and Supplies . . . . . (	2)
99-100-062-4570-003	4570-100-180000-3	Services Other Than Personal . . . . . (	21)
99-100-062-4570-004	4570-100-180000-4	Maintenance and Fixed Charges . . . . . (	2)
		Subtotal Appropriation	207
		<i>Total Appropriation, Economic Planning and Development</i>	<i>513</i>
99-100-062-4565-055	4565-441-990160	Such sums as may be necessary to collect the contributions to the Health Care Subsidy Fund, pursuant to section 29 of the "Health Care Reform Act of 1992," P.L. 1992, c. 160(C.43:21-7b), are appropriated from the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.	
99-100-062-4570-001 99-100-062-4570-002 99-100-062-4570-003 99-100-062-4570-004 99-100-062-4570-005	4570-100-180000	The amount hereinabove for the Planning and Research program classification is appropriated from the Unemployment Compensation Auxiliary Fund.	
99-100-062-4565-057	4565-101-990250-5	The amount necessary to provide administrative costs incurred by the Department of Labor to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L. 1983, c. 303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.	
99-100-062-4565-001 99-100-062-4565-002 99-100-062-4565-003 99-100-062-4565-004 99-100-062-4565-006	4565-100-990000	In addition to the amounts appropriated hereinabove for Management and Administration, there are appropriated from the New Jersey Redevelopment Investment Fund and the Economic Development Fund an amount of \$142,000 to provide for administrative costs incurred by the Department of Labor for activities related to the New Jersey Redevelopment Authority and the New Jersey Economic Development Authority programs, as determined by the Director of the Division of Budget and Accounting.	

62. LABOR

52. ECONOMIC REGULATION 4550. DIVISION OF WORKPLACE STANDARDS 12. WORKPLACE STANDARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-062-4550-011		<i>Personal Services:</i>
	4550-100-120000-12	Salaries and Wages (4,324)
99-100-062-4550-012	4550-100-120000-2	Materials and Supplies (20)
99-100-062-4550-013	4550-100-120000-3	Services Other Than Personal (111)
99-100-062-4550-014	4550-100-120000-4	Maintenance and Fixed Charges (80)
		<i>Special Purpose:</i>
99-100-062-4550-057	4550-101-120120-5	Worker and Community Right to Know Act (35)
99-100-062-4550-016	4550-100-120000-7	Additions, Improvements and Equipment (30)
		Subtotal Appropriation 4,600
	4550-100-120000-0	Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	4550-100-120000-0	Notwithstanding the provisions of the "unemployment compensation law" (R.S.43:21-1 et seq.) such amounts as may be necessary to implement technology improvements in the Workplace Standards program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-062-4550-057	4550-101-120120-5	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L. 1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the "Worker and Community Right to Know Trust Fund". If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. In addition to the amounts hereinabove, there are appropriated out of the Worker and Community Right to Know Trust Fund such additional sums, not to exceed \$8,400, to administer the Right to Know program, subject to the approval of the Director of the Division of Budget and Accounting.
	4550-440-124000-0	There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.
	4550-440-124040-0	

53. ECONOMIC ASSISTANCE AND SECURITY 4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE 03. STATE DISABILITY INSURANCE PLAN

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-062-4520-021		<i>Personal Services:</i>
	4520-101-030000-12	Salaries and Wages (11,214)
99-100-062-4520-022	4520-101-030000-2	Materials and Supplies (275)
99-100-062-4520-023	4520-101-030000-3	Services Other Than Personal (2,860)
99-100-062-4520-024	4520-101-030000-4	Maintenance and Fixed Charges (176)
		<i>Special Purpose:</i>
99-100-062-4520-027	4520-101-030010-5	Reimbursement to Unemployment Insurance for Joint Tax Functions (5,176)
99-100-062-4520-026	4520-101-030000-7	Additions, Improvements and Equipment (348)
		Subtotal Appropriation 20,049

04. PRIVATE DISABILITY INSURANCE PLAN

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-062-4520-030	4520-101-040000-12	<i>Personal Services:</i>	
		Salaries and Wages	(3,116)
99-100-062-4520-031	4520-101-040000-2	Materials and Supplies	(30)
99-100-062-4520-032	4520-101-040000-3	Services Other Than Personal	(255)
99-100-062-4520-033	4520-101-040000-4	Maintenance and Fixed Charges	(105)
99-100-062-4520-035	4520-101-040000-7	Additions, Improvements and Equipment	(51)
		Subtotal Appropriation	<u>3,557</u>

4525. DIVISION OF WORKERS COMPENSATION

05. WORKERS' COMPENSATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-062-4525-009	4525-101-050000-12	<i>Personal Services:</i>	
		Salaries and Wages	(8,366)
99-100-062-4525-010	4525-101-050000-2	Materials and Supplies	(52)
99-100-062-4525-011	4525-101-050000-3	Services Other Than Personal	(855)
99-100-062-4525-012	4525-101-050000-4	Maintenance and Fixed Charges	(1,690)
99-100-062-4525-014	4525-101-050000-7	Additions, Improvements and Equipment	(211)
		Subtotal Appropriation	<u>11,174</u>

4530. DIVISION OF SPECIAL COMPENSATION

06. SPECIAL COMPENSATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-062-4530-011	4530-101-060000-12	<i>Personal Services:</i>	
		Salaries and Wages	(1,127)
99-100-062-4530-012	4530-101-060000-2	Materials and Supplies	(17)
99-100-062-4530-013	4530-101-060000-3	Services Other Than Personal	(85)
99-100-062-4530-014	4530-101-060000-4	Maintenance and Fixed Charges	(24)
99-100-062-4530-015	4530-101-060000-5	<i>Special Purpose:</i>	
		Special Compensation	(60)
99-100-062-4530-016	4530-101-060000-7	Additions, Improvements and Equipment	(245)
		Subtotal Appropriation	<u>1,558</u>
		<i>Total Appropriation, Economic Assistance and Security</i>	<u>36,338</u>

4510-205-010000-0 Such sums as may be necessary to administer the Unemployment Insurance program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

62. LABOR

99-100-062-4520-021	4520-101-030000	The amounts hereinabove for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability Insurance Program and to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-062-4520-022		
99-100-062-4520-023		
99-100-062-4520-024		
99-100-062-4520-025		
99-100-062-4520-026		
99-100-062-4520-030	4520-101-040000	
99-100-062-4520-031		
99-100-062-4520-032		
99-100-062-4520-033		
99-100-062-4520-034		
99-100-062-4520-035		
	4525-101-050000-0	Receipts in excess of the amount anticipated for the Workers' Compensation program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-062-4530-011	4530-101-060000	The amount hereinabove for Special Compensation is payable out of the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S. 34:15-95, in addition to the amounts hereinabove, there are appropriated out of the Second Injury Fund such additional sums as may be required for costs of administration and beneficiary payments.
99-100-062-4530-012		
99-100-062-4530-013		
99-100-062-4530-014		
99-100-062-4530-015		
99-100-062-4530-016		
99-100-062-4530-019	4530-440-060010	
99-100-062-4530-019	4530-440-060010	The State Treasurer is directed to transfer to the General Fund the sum of \$50,000 from the excess in the Second Injury Fund over the sum of \$1,250,000 accumulated as of June 30, 1998 pursuant to R.S.34:15-94.
99-100-062-4530-019	4530-440-060010	There is appropriated out of the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the Uninsured Employers Fund for the payment of benefits as determined in accordance with section 11 of P.L. 1966, c.126(c.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employers Fund surcharge imposed in accordance with section 10 of P.L. 1966,c.126(C.34:15-120.1) and such amount shall be returned to the Second Injury Fund without interest. Furthermore, any amount so transferred shall be included in "net assets" pursuant to R.S.34:15-94c.(4).
99-100-062-4530-020	4530-441-060020	Amounts to administer the "Uninsured Employers Fund" are appropriated from the "Uninsured Employers Fund" subject to the approval of the Director of the Division of Budget and Accounting.
99-100-062-4520-021	4520-101-030000	The Director of the Division of Budget and Accounting is hereby authorized to transfer such sums as are necessary between the Department of Labor and the Department of Treasury for the administration of revenue collection and processing functions related to the Unemployment Insurance, Temporary Disability Insurance, Workers Compensation, and Special Compensation programs.
99-100-062-4520-022		
99-100-062-4520-023		
99-100-062-4520-024		
99-100-062-4520-025		
99-100-062-4520-026		
99-100-062-4520-030	4520-101-040000	
99-100-062-4520-031		
99-100-062-4520-032		
99-100-062-4520-033		
99-100-062-4520-034		
99-100-062-4520-035		
99-100-062-4525-009	4525-101-050000	
99-100-062-4525-010		
99-100-062-4525-011		
99-100-062-4525-012		
99-100-062-4525-013		
99-100-062-4525-014		
99-100-062-4530-011	4530-101-060000	
99-100-062-4530-012		
99-100-062-4530-013		
99-100-062-4530-014		
99-100-062-4530-015		
99-100-062-4530-016		

54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-062-4535-001	4535-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(2,240)
99-100-062-4535-002	4535-100-070000-2	Materials and Supplies	(8)
99-100-062-4535-003	4535-100-070000-3	Services Other Than Personal	(88)
99-100-062-4535-004	4535-100-070000-4	Maintenance and Fixed Charges	(14)
99-100-062-4535-005	4535-100-070000-7	Additions, Improvements and Equipment	(1)
		Subtotal Appropriation	<u>2,351</u>

4545. DIVISION OF EMPLOYMENT SERVICES
09. EMPLOYMENT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-062-4545-269	4545-101-091050-5	<i>Special Purpose:</i> Workforce Development Partnership Program	(4,482)
99-100-062-4545-271	4545-101-091060-5	Workforce Development Partnership – Counselors	(2,081)
		Subtotal Appropriation	<u>6,563</u>

4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION
16. PUBLIC SECTOR LABOR RELATIONS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-062-4555-001	4555-100-160000-12	<i>Personal Services:</i> Salaries and Wages	(2,264)
99-100-062-4555-002	4555-100-160000-2	Materials and Supplies	(22)
99-100-062-4555-003	4555-100-160000-3	Services Other Than Personal	(157)
99-100-062-4555-004	4555-100-160000-4	Maintenance and Fixed Charges	(8)
99-100-062-4555-006	4555-100-160000-7	Additions, Improvements and Equipment	(167)
		Subtotal Appropriation	<u>2,618</u>

4556. PUBLIC EMPLOYEE RELATIONS COMMISSION'S APPEAL BOARD
16. PUBLIC SECTOR LABOR RELATIONS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-062-4556-001	4556-100-160000-12	<i>Personal Services:</i> Salaries and Wages	(71)
99-100-062-4556-002	4556-100-160000-2	Materials and Supplies	(1)
99-100-062-4556-003	4556-100-160000-3	Services Other Than Personal	(6)
		Subtotal Appropriation	<u>78</u>

62. LABOR

4560. STATE BOARD OF MEDIATION 17. PRIVATE SECTOR LABOR RELATIONS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-062-4560-001	4560-100-170000-12	<i>Personal Services:</i> Salaries and Wages (449)
99-100-062-4560-002	4560-100-170000-2	Materials and Supplies (3)
99-100-062-4560-003	4560-100-170000-3	Services Other Than Personal (13)
99-100-062-4560-004	4560-100-170000-4	Maintenance and Fixed Charges (6)
99-100-062-4560-005	4560-100-170000-7	Additions, Improvements and Equipment (2)
		Subtotal Appropriation 473
		<i>Total Appropriation, Manpower and Employment Services 12,083</i>
		Notwithstanding the provisions of the "New Jersey Employer—Employee Relations Act," P.L. 1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.
99-100-062-4535-001 99-100-062-4535-002 99-100-062-4535-003 99-100-062-4535-004 99-100-062-4535-005	4535-100-070000	The amount hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.
99-100-062-4535-001 99-100-062-4535-002 99-100-062-4535-003 99-100-062-4535-004 99-100-062-4535-005	4535-100-070000	The amount hereinabove for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
99-100-062-4545-269 99-100-062-4545-271	4545-101-091050-5 4545-101-091060-5	The amounts hereinabove for the Workforce Development Partnership Program shall be appropriated from receipts received pursuant to P.L. 1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.
	4545-780-091080-0	Notwithstanding the provisions of the "New Jersey Employment and Workforce Development Act" (P.L. 1992, c.44), the Commissioner of the Department of Labor, in consultation with the Director of the Division of Budget and Accounting, shall allocate an additional amount, not to exceed \$10 million, from the balance in the Fund to adequately fund the Customized Training program.
99-100-062-4560-001 99-100-062-4560-002 99-100-062-4560-003 99-100-062-4560-004 99-100-062-4560-005	4560-100-170000	The amount hereinabove for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
		Total Appropriation, Department of Labor 53,534

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT
 1020. DIVISION OF CRIMINAL JUSTICE
 09. CRIMINAL JUSTICE

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1020-002		<i>Personal Services:</i>	
	1020-100-090000-12	Salaries and Wages . . . . . (	14,209)
99-100-066-1020-003	1020-100-090000-2	Materials and Supplies . . . . . (	311)
99-100-066-1020-004	1020-100-090000-3	Services Other Than Personal . . . . . (	674)
99-100-066-1020-005	1020-100-090000-4	Maintenance and Fixed Charges . . . . . (	447)
		<i>Special Purpose:</i>	
99-100-066-1020-247	1020-100-094550-5	Health Insurance Fraud Unit . . . . . (	1,500)
99-100-066-1020-029	1020-100-095020-5	Expenses of State Grand Jury . . . . . (	356)
99-100-066-1020-030	1020-100-095030-5	Medicaid Fraud Investigation-State Match . . . . . (	375)
		Subtotal Appropriation	<u>17,872</u>

1050. OFFICE OF STATE MEDICAL EXAMINER
 11. STATE MEDICAL EXAMINER

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1050-002		<i>Personal Services:</i>	
	1050-100-110000-12	Salaries and Wages . . . . . (	205)
		Subtotal Appropriation	<u>205</u>

1200. DIVISION OF STATE POLICE
 06. PATROL ACTIVITIES AND CRIME CONTROL

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1200-002		<i>Personal Services:</i>	
	1200-100-060000-12	Salaries and Wages . . . . . (	85,872)
	1200-100-060000-14	Cash In Lieu of Maintenance . . . . . (	12,719)
99-100-066-1200-003	1200-100-060000-2	Materials and Supplies . . . . . (	3,676)
99-100-066-1200-004	1200-100-060000-3	Services Other Than Personal . . . . . (	2,098)
99-100-066-1200-005	1200-100-060000-4	Maintenance and Fixed Charges . . . . . (	4,130)
		<i>Special Purpose:</i>	
99-100-066-1200-605	1200-100-061190-5	COPS Universal Grant-State Match Account . . . . . (	700)
99-100-066-1200-166	1200-101-060520-5	Drunk Driver Fund Program . . . . . (	962)
99-100-066-1200-007	1200-100-060000-7	Additions, Improvements and Equipment . . . . . (	5,381)
		Subtotal Appropriation	<u>115,538</u>

07. POLICE SERVICES AND PUBLIC ORDER

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1200-061		<i>Personal Services:</i>	
	1200-100-070000-12	Salaries and Wages . . . . . (	15,422)
	1200-100-070000-14	Cash In Lieu of Maintenance . . . . . (	1,184)
99-100-066-1200-062	1200-100-070000-2	Materials and Supplies . . . . . (	337)
99-100-066-1200-063	1200-100-070000-3	Services Other Than Personal . . . . . (	2,244)
99-100-066-1200-064	1200-100-070000-4	Maintenance and Fixed Charges . . . . . (	284)

66. LAW AND PUBLIC SAFETY

99-100-066-1200-176	1200-101-070580-5	<i>Special Purpose:</i> Noncriminal Record Checks . . . . . (	1,014)
99-100-066-1200-065	1200-100-070000-7	Additions, Improvements and Equipment . . . . . (	659)
Subtotal Appropriation			<u>21,144</u>

08. EMERGENCY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1200-081	1200-100-080000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,605)
	1200-100-080000-14	Cash In Lieu of Maintenance . . . . . (	262)
99-100-066-1200-082	1200-100-080000-2	Materials and Supplies . . . . . (	41)
99-100-066-1200-083	1200-100-080000-3	Services Other Than Personal . . . . . (	51)
99-100-066-1200-084	1200-100-080000-4	Maintenance and Fixed Charges . . . . . (	16)
99-100-066-1200-183	1200-101-080400-5	<i>Special Purpose:</i> Nuclear Emergency Response Program . . . . . (	1,988)
Subtotal Appropriation			<u>3,963</u>

23. STATE CAPITOL COMPLEX SECURITY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1200-102	1200-100-230000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	5,102)
	1200-100-230000-14	Cash In Lieu of Maintenance . . . . . (	624)
99-100-066-1200-103	1200-100-230000-2	Materials and Supplies . . . . . (	36)
99-100-066-1200-104	1200-100-230000-3	Services Other Than Personal . . . . . (	12)
99-100-066-1200-105	1200-100-230000-4	Maintenance and Fixed Charges . . . . . (	7)
Subtotal Appropriation			<u>5,781</u>

24. MARINE POLICE OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1200-118	1200-100-240000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	6,064)
	1200-100-240000-14	Cash In Lieu of Maintenance . . . . . (	1,293)
99-100-066-1200-119	1200-100-240000-2	Materials and Supplies . . . . . (	384)
99-100-066-1200-120	1200-100-240000-3	Services Other Than Personal . . . . . (	105)
99-100-066-1200-121	1200-100-240000-4	Maintenance and Fixed Charges . . . . . (	291)
99-100-066-1200-123	1200-100-240000-7	Additions, Improvements and Equipment . . . . . (	46)
Subtotal Appropriation			<u>8,183</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1200-133	1200-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	11,434)
	1200-100-990000-14	Cash In Lieu of Maintenance . . . . . (	1,067)
99-100-066-1200-134	1200-100-990000-2	Materials and Supplies . . . . . (	388)
99-100-066-1200-135	1200-100-990000-3	Services Other Than Personal . . . . . (	109)
99-100-066-1200-136	1200-100-990000-4	Maintenance and Fixed Charges . . . . . (	93)

66. LAW AND PUBLIC SAFETY

		<i>Special Purpose:</i>	
99-100-066-1200-145	1200-100-990070-5	State Police Recruit Training . . . . . (	1,800)
99-100-066-1200-160	1200-100-994200-5	Affirmative Action and Equal Employment Opportunity . . . . . (	193)
99-100-066-1200-599	1200-100-994440-5	N.C.I.C. 2000 Project . . . . . (	2,200)
		Subtotal Appropriation	17,284
		<i>Total Appropriation, Law Enforcement</i>	<i>189,970</i>
1020-101-095100-0		The unexpended balance as of June 30, 1998 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L. 1979, c. 396 (C.2C:43-3.1) is appropriated.	
1020-100-095160-0		There are appropriated such sums as are collected pursuant to section 19 of P.L. 1981, c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49); section 9 of P.L. 1970, c. 39 (C. 13:1E-9); section 2 of P.L. 1987, c. 158 (C. 13:1E-9.2); sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E-48.20 and 13:1E-48.24) and section 15 of P.L. 1987, c. 333 (C. 13:1E-191) as are required to pay awards authorized by these laws and for public awareness programs, subject to the approval of the Director of the Division of Budget and Accounting.	
1020-100-095170-5	1020-100-095180-5	Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227, are appropriated for law enforcement purposes designated by the Attorney General.	
1020-300-090000-0		The unexpended balance as of June 30, 1998 in the revolving fund established under the "New Jersey Antitrust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.	
1020-300-090000-0		Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.	
1200-100-060000-0		Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.	
1200-100-060000-0		Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1), that in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.	
1200-100-060000-0		In addition to the amount hereinabove for Patrol Activities and Crime Control, there is appropriated an amount not to exceed \$1,200,000 from indirect cost recoveries, for the purpose of offsetting the costs of the provision of State Police services.	
99-100-066-1200-166	1200-101-060520-5	The unexpended balance as of June 30, 1998 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
99-100-066-1200-166	1200-101-060520-5	The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.	

66. LAW AND PUBLIC SAFETY

	1200-416-060220-0	Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section I of P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1998, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
99-100-066-1200-176	1200-101-070580-5	The amount hereinabove for the Noncriminal Record Checks account is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
99-100-066-1200-176	1200-101-070580-5	Notwithstanding the provisions of section 3 of P.L. 1985, c. 69 (C.53.1-20.7), the unexpended balance as of June 30, 1998 in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-066-1200-183	1200-101-080400-5	The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 1998 in the Nuclear Emergency Response Program account is appropriated.
	1200-444-080000-0	Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9-57.15).
	1200-100-990000-0	All registration fees, tuition fees, training fees, all receipts collected through division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1020-100-090000-0 1050-100-110000-0 1200-100-990000-0	In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.
	1200-419-066190-0	Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c.157 are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Department of Transportation-Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
	1200-101-070130-5	All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, and the unexpended balance as of June 30, 1998, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.
	1020-101-094100-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L. 1970, c. 74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

1160. OFFICE OF HIGHWAY TRAFFIC SAFETY

03. OFFICE OF HIGHWAY TRAFFIC SAFETY

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1160-005	1160-100-030020-5	
		<i>Special Purpose:</i>
		Federal Highway Safety
		Program-State Match (338)
		Subtotal Appropriation 338

1400. DIVISION OF ALCOHOLIC BEVERAGE CONTROL

21. REGULATION OF ALCOHOLIC BEVERAGES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1400-001	1400-100-210000-12	
		<i>Personal Services:</i>
		Salaries and Wages (872)
99-100-066-1400-002	1400-100-210000-2	Materials and Supplies (50)
99-100-066-1400-003	1400-100-210000-3	Services Other Than Personal (178)
99-100-066-1400-004	1400-100-210000-4	Maintenance and Fixed Charges (36)
99-100-066-1400-006	1400-100-210000-7	Additions, Improvements and Equipment (55)
		Subtotal Appropriation 1,191

1420. ELECTION LAW ENFORCEMENT COMMISSION

17. ELECTION LAW ENFORCEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1420-002	1420-100-170000-12	
		<i>Personal Services:</i>
		Salaries and Wages (1,595)
99-100-066-1420-003	1420-100-170000-2	Materials and Supplies (41)
99-100-066-1420-004	1420-100-170000-3	Services Other Than Personal (154)
99-100-066-1420-005	1420-100-170000-4	Maintenance and Fixed Charges (2)
		<i>Special Purpose:</i>
99-100-066-1420-020	1420-100-170070-5	Election Law Enforcement Data Processing Enhancements (1,000)
99-100-066-1420-016	1420-100-175010-5	Per Diem Payment to Members of Election Law Enforcement Commission (15)
99-100-066-1420-007	1420-100-170000-7	Additions, Improvements and Equipment (175)
		Subtotal Appropriation 2,982

1421. ELECTION MANAGEMENT AND COORDINATION

25. ELECTION MANAGEMENT AND COORDINATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1421-001	1421-100-250030-5	
		<i>Special Purpose:</i>
		Statewide Voter Registration and Election Coordination (285)
99-100-066-1421-002	1421-100-250040-5	Voter Declaration (4)
		Subtotal Appropriation 289

66. LAW AND PUBLIC SAFETY

1450. EXECUTIVE COMMISSION ON ETHICAL STANDARDS 20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1450-001	1450-100-200000-12	<i>Personal Services:</i>
		Salaries and Wages (359)
99-100-066-1450-002	1450-100-200000-2	Materials and Supplies (11)
99-100-066-1450-003	1450-100-200000-3	Services Other Than Personal (29)
99-100-066-1450-004	1450-100-200000-4	Maintenance and Fixed Charges (2)
99-100-066-1450-005	1450-100-200000-7	Additions, Improvements and Equipment (45)
		Subtotal Appropriation 446
		<i>Total Appropriation, Special Law Enforcement Activities 5,246</i>
99-100-066-1160-005	1160-100-030020-5	The unexpended balance in the Federal Highway Safety Program—State Match account, of the several departments, as of June 30, 1998, is appropriated for such highway safety projects.
	1400-100-210000-0	Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C. 33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.
	1400-100-210000-0	Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.
	1410-447-220000-0	From the receipts derived from uncashed pari-mutuel winning tickets, the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.
	1420-100-170000-0	All fees, fines, and penalties collected pursuant to P.L. 1973, c. 83 (C. 19:44A-1 et al.) and section 11 of P.L. 1991, c. 244 (C. 52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
	1420-100-170030-0	Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C. 52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
	1480-457-270000-0	Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.
	1421-101-250000-0	Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance as of June 30, 1998 of those receipts are appropriated for the costs of making such examinations.

18. JUVENILE SERVICES
 1500. DIVISION OF JUVENILE SERVICES
 34. JUVENILE COMMUNITY PROGRAMS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1500-010		<i>Personal Services:</i>	
	1500-100-340000-12	Salaries and Wages	(11,947)
99-100-066-1500-011	1500-100-340000-2	Materials and Supplies	(1,175)
99-100-066-1500-012	1500-100-340000-3	Services Other Than Personal	(790)
99-100-066-1500-013	1500-100-340000-4	Maintenance and Fixed Charges	(515)
		<i>Special Purpose:</i>	
99-100-066-1500-008	1500-100-342100-5	Juvenile Justice Initiatives	(770)
99-100-066-1500-070	1500-100-342600-5	Social Services Block Grant – State Match	(42)
99-100-066-1500-081	1500-100-342830-5	Cedar Grove Residential Program	(1,000)
99-100-066-1500-014	1500-100-340000-7	Additions, Improvements and Equipment	(79)
		Subtotal Appropriation	<u>16,318</u>

40. AFTERCARE PROGRAMS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1500-097		<i>Personal Services:</i>	
	1500-100-400000-12	Salaries and Wages	(2,099)
99-100-066-1500-098	1500-100-400000-2	Materials and Supplies	(304)
99-100-066-1500-099	1500-100-400000-3	Services Other Than Personal	(839)
99-100-066-1500-100	1500-100-400000-4	Maintenance and Fixed Charges	(242)
99-100-066-1500-102	1500-100-400000-7	Additions, Improvements and Equipment	(98)
		Subtotal Appropriation	<u>3,582</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1500-001		<i>Personal Services:</i>	
	1500-100-990000-12	Salaries and Wages	(2,677)
99-100-066-1500-002	1500-100-990000-2	Materials and Supplies	(212)
99-100-066-1500-003	1500-100-990000-3	Services Other Than Personal	(138)
99-100-066-1500-004	1500-100-990000-4	Maintenance and Fixed Charges	(90)
99-100-066-1500-005	1500-100-990000-7	Additions, Improvements and Equipment	(17)
		Subtotal Appropriation	<u>3,134</u>
		<i>Total Appropriation, Division of Juvenile Services</i>	<u>23,034</u>

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of contracting of community programs may be transferred to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the contracting of community programs shall be transferred from the Inter-Departmental Employee Benefits program classification to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the contracting of community programs shall be transferred from the Inter-Departmental Salary and Other Benefits program classification to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the sums appropriated hereinabove for Salaries and Wages within Management and Administrative Services, the Director of the Juvenile Justice Commission, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to this account, an amount up to \$226,000 from other appropriations in Juvenile Community Programs to reflect savings for the contracting of community programs.

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS 35. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1505-002		<i>Personal Services:</i>
	1505-100-350000-12	Salaries and Wages (13,637)
	1505-100-350000-14	Food In Lieu of Cash (56)
99-100-066-1505-003	1505-100-350000-7	Additions, Improvements and Equipment (21)
		Subtotal Appropriation 13,714

36. INSTITUTIONAL CARE

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1505-004		<i>Personal Services:</i>
	1505-100-360000-12	Salaries and Wages (521)
	1505-100-360000-14	Food In Lieu of Cash (6)
99-100-066-1505-005	1505-100-360000-2	Materials and Supplies (490)
99-100-066-1505-006	1505-100-360000-3	Services Other Than Personal (1,570)
99-100-066-1505-007	1505-100-360000-4	Maintenance and Fixed Charges (64)
		Subtotal Appropriation 2,651

37. INSTITUTIONAL TREATMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1505-010		<i>Personal Services:</i>
	1505-100-370000-12	Salaries and Wages (1,920)
	1505-100-370000-14	Food In Lieu of Cash (17)
99-100-066-1505-012	1505-100-370000-3	Services Other Than Personal (578)
		Subtotal Appropriation 2,515

39. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1505-014		<i>Personal Services:</i>
	1505-100-390000-12	Salaries and Wages (813)
	1505-100-390000-14	Food In Lieu of Cash (5)
99-100-066-1505-015	1505-100-390000-2	Materials and Supplies (1,196)
99-100-066-1505-017	1505-100-390000-4	Maintenance and Fixed Charges (354)
99-100-066-1505-018	1505-100-390000-7	Additions, Improvements and Equipment (90)
		Subtotal Appropriation 2,458

66. LAW AND PUBLIC SAFETY

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1505-019	1505-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (685)
99-100-066-1505-020	1505-100-990000-2	Materials and Supplies (60)
99-100-066-1505-021	1505-100-990000-3	Services Other Than Personal (14)
99-100-066-1505-022	1505-100-990000-4	Maintenance and Fixed Charges (106)
		<i>Special Purpose:</i>
99-100-066-1505-023	1505-100-990000-5	Management and Administrative Services (2)
99-100-066-1505-024	1505-100-990000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation 877
		<i>Total Appropriation, New Jersey Training School for Boys 22,215</i>
	1505-100-351300-00	Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance as of June 30, 1998 are appropriated for the operation of the program.

1510. JUVENILE MEDIUM SECURITY CENTER 35. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1510-001	1510-100-350000-12	<i>Personal Services:</i>
	1510-100-350000-14	Salaries and Wages (5,974)
		Food In Lieu of Cash (23)
99-100-066-1510-038	1510-100-350000-2	Materials and Supplies (170)
		<i>Special Purpose:</i>
99-100-066-1510-004	1510-100-350170-5	Juvenile Boot Camp (3,933)
99-100-066-1510-006	1510-100-350210-5	Female Secure Care Program – Johnstone (2,800)
99-100-066-1510-002	1510-100-350000-7	Additions, Improvements and Equipment (21)
		Subtotal Appropriation 12,921

36. INSTITUTIONAL CARE

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1510-007	1510-100-360000-12	<i>Personal Services:</i>
	1510-100-360000-14	Salaries and Wages (181)
		Food In Lieu of Cash (3)
99-100-066-1510-008	1510-100-360000-2	Materials and Supplies (115)
99-100-066-1510-009	1510-100-360000-3	Services Other Than Personal (387)
99-100-066-1510-010	1510-100-360000-4	Maintenance and Fixed Charges (13)
		Subtotal Appropriation 699

37. INSTITUTIONAL TREATMENT

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1510-011	1510-100-370000-12	<i>Personal Services:</i>
	1510-100-370000-14	Salaries and Wages (419)
		Food In Lieu of Cash (2)
99-100-066-1510-013	1510-100-370000-3	Services Other Than Personal (39)
		Subtotal Appropriation 460

66. LAW AND PUBLIC SAFETY

39. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1510-014		<i>Personal Services:</i>	
	1510-100-390000-12	Salaries and Wages	(696)
	1510-100-390000-14	Food In Lieu of Cash	(2)
99-100-066-1510-015	1510-100-390000-2	Materials and Supplies	(162)
99-100-066-1510-017	1510-100-390000-4	Maintenance and Fixed Charges	(67)
		<i>Special Purpose:</i>	
99-100-066-1510-020	1510-100-390110-5	Johnstone Facility Maintenance	(702)
99-100-066-1510-018	1510-100-390000-7	Additions, Improvements and Equipment	(90)
		Subtotal Appropriation	<u>1,719</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1510-021		<i>Personal Services:</i>	
	1510-100-990000-12	Salaries and Wages	(421)
	1510-100-990000-14	Food In Lieu of Cash	(2)
99-100-066-1510-022	1510-100-990000-2	Materials and Supplies	(12)
99-100-066-1510-023	1510-100-990000-3	Services Other Than Personal	(21)
99-100-066-1510-024	1510-100-990000-4	Maintenance and Fixed Charges	(32)
99-100-066-1510-025	1510-100-990000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>498</u>
		<i>Total Appropriation, Juvenile Medium Security Center</i>	<u>16,297</u>
		<i>Total Appropriation, Juvenile Services</i>	<u>61,546</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

1000. OFFICE OF THE ATTORNEY GENERAL

88. CENTRAL LIBRARY SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1000-001		<i>Personal Services:</i>	
	1000-100-880000-12	Salaries and Wages	(223)
99-100-066-1000-002	1000-100-880000-2	Materials and Supplies	(288)
99-100-066-1000-003	1000-100-880000-3	Services Other Than Personal	(65)
99-100-066-1000-004	1000-100-880000-4	Maintenance and Fixed Charges	(4)
		Subtotal Appropriation	<u>580</u>

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1000-007		<i>Personal Services:</i>	
	1000-100-990000-12	Salaries and Wages	(5,386)
99-100-066-1000-008	1000-100-990000-2	Materials and Supplies	(74)
99-100-066-1000-009	1000-100-990000-3	Services Other Than Personal	(353)
99-100-066-1000-010	1000-100-990000-4	Maintenance and Fixed Charges	(84)

66. LAW AND PUBLIC SAFETY

		<i>Special Purpose:</i>	
99-100-066-1000-018	1000-100-994200-5	Affirmative Action and Equal Employment Opportunity	(198)
99-100-066-1000-012	1000-100-990000-7	Additions, Improvements and Equipment	(83)
Subtotal Appropriation			6,178
<i>Total Appropriation, Central Planning, Direction and Management</i>			<i>6,758</i>

1000-459-991230-0 Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227, are appropriated for law enforcement purposes designated by the Attorney General.

1000-459-991230-0 The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 1998 and February 1, 1999, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

1000-460-991250-0 Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 1998, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

1010. DIVISION OF LAW

12. LEGAL SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1010-002	1010-100-120000-12	<i>Personal Services:</i>	
		Salaries and Wages	(13,484)
99-100-066-1010-003	1010-100-120000-2	Materials and Supplies	(122)
99-100-066-1010-004	1010-100-120000-3	Services Other Than Personal	(774)
99-100-066-1010-005	1010-100-120000-4	Maintenance and Fixed Charges	(262)
99-100-066-1010-007	1010-100-120000-7	Additions, Improvements and Equipment	(33)
Subtotal Appropriation			14,675
<i>Total Appropriation, General Government Services</i>			<i>14,675</i>

66. LAW AND PUBLIC SAFETY

1010-100-120000-0 1010-100-120020-0 1010-100-121200-0 1010-101-125000-0	In addition to the \$32,166,000 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.
1010-100-120000-0 1010-100-120020-0 1010-100-121200-0 1010-101-125000-0	The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.
1010-100-120000-0 1010-100-120020-0 1010-100-121200-0 1010-101-125000-0	The unexpended balance as of June 30, 1998 in the Division of Law Legal Services Client Agency Agreement program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1310. DIVISION OF CONSUMER AFFAIRS
14. CONSUMER AFFAIRS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1310-002 99-100-066-1310-003 99-100-066-1310-004 99-100-066-1310-005 99-100-066-1310-142 99-100-066-1310-041 99-100-066-1310-144 99-100-066-1310-146 99-100-066-1310-007	1310-100-140000-12 1310-100-140000-2 1310-100-140000-3 1310-100-140000-4 1310-101-142090-5 1310-101-145200-5 1310-101-145300-5 1310-101-145310-5 1310-100-140000-7	<i>Personal Services:</i> Salaries and Wages (1,544) Materials and Supplies (60) Services Other Than Personal (912) Maintenance and Fixed Charges (55) <i>Special Purpose:</i> Consumer Affairs Legalized Games of Chance (1,390) Securities Enforcement Fund (5,398) Consumer Affairs Weights and Measures Program (2,612) Consumer Affairs Charitable Registrations Program (695) Additions, Improvements and Equipment (10) Subtotal Appropriation <u>12,676</u>

1320. BOARD OF ACCOUNTANCY
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1320-008 99-100-066-1320-009 99-100-066-1320-010 99-100-066-1320-011 99-100-066-1320-012	1320-101-150000-12 1320-101-150000-2 1320-101-150000-3 1320-101-150000-4 1320-101-150000-7	<i>Personal Services:</i> Salaries and Wages (118) Materials and Supplies (22) Services Other Than Personal (449) Maintenance and Fixed Charges (91) Additions, Improvements and Equipment (11) Subtotal Appropriation <u>691</u>

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1321-009	1321-101-150000-12	<i>Personal Services:</i>
		Salaries and Wages (330)
99-100-066-1321-010	1321-101-150000-2	Materials and Supplies (30)
99-100-066-1321-011	1321-101-150000-3	Services Other Than Personal (16)
99-100-066-1321-012	1321-101-150000-4	Maintenance and Fixed Charges (49)
99-100-066-1321-013	1321-101-150000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation <u>435</u>

1322. BOARD OF DENTISTRY
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1322-008	1322-101-150000-12	<i>Personal Services:</i>
		Salaries and Wages (117)
99-100-066-1322-009	1322-101-150000-2	Materials and Supplies (12)
99-100-066-1322-010	1322-101-150000-3	Services Other Than Personal (497)
99-100-066-1322-011	1322-101-150000-4	Maintenance and Fixed Charges (85)
99-100-066-1322-012	1322-101-150000-7	Additions, Improvements and Equipment (14)
		Subtotal Appropriation <u>725</u>

1323. BOARD OF MORTUARY SCIENCE
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1323-008	1323-101-150000-12	<i>Personal Services:</i>
		Salaries and Wages (41)
99-100-066-1323-009	1323-101-150000-2	Materials and Supplies (6)
99-100-066-1323-010	1323-101-150000-3	Services Other Than Personal (158)
99-100-066-1323-011	1323-101-150000-4	Maintenance and Fixed Charges (34)
99-100-066-1323-012	1323-101-150000-7	Additions, Improvements and Equipment (5)
		Subtotal Appropriation <u>244</u>

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1324-008	1324-101-150000-12	<i>Personal Services:</i>
		Salaries and Wages (43)
99-100-066-1324-009	1324-101-150000-2	Materials and Supplies (70)
99-100-066-1324-010	1324-101-150000-3	Services Other Than Personal (561)
99-100-066-1324-011	1324-101-150000-4	Maintenance and Fixed Charges (110)
99-100-066-1324-012	1324-101-150000-7	Additions, Improvements and Equipment (14)
		Subtotal Appropriation <u>798</u>

66. LAW AND PUBLIC SAFETY

1325. BOARD OF MEDICAL EXAMINERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1325-014		<i>Personal Services:</i>	
	1325-101-150000-12	Salaries and Wages	(361)
99-100-066-1325-015	1325-101-150000-2	Materials and Supplies	(75)
99-100-066-1325-016	1325-101-150000-3	Services Other Than Personal	(2,960)
99-100-066-1325-017	1325-101-150000-4	Maintenance and Fixed Charges	(249)
99-100-066-1325-018	1325-101-150000-7	Additions, Improvements and Equipment	(25)
		Subtotal Appropriation	<u>3,670</u>

1326. BOARD OF NURSING 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1326-008		<i>Personal Services:</i>	
	1326-101-150000-12	Salaries and Wages	(422)
99-100-066-1326-009	1326-101-150000-2	Materials and Supplies	(65)
99-100-066-1326-010	1326-101-150000-3	Services Other Than Personal	(2,078)
99-100-066-1326-011	1326-101-150000-4	Maintenance and Fixed Charges	(315)
99-100-066-1326-012	1326-101-150000-7	Additions, Improvements and Equipment	(20)
		Subtotal Appropriation	<u>2,900</u>

1327. BOARD OF OPTOMETRISTS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1327-008		<i>Personal Services:</i>	
	1327-101-150000-12	Salaries and Wages	(47)
99-100-066-1327-009	1327-101-150000-2	Materials and Supplies	(5)
99-100-066-1327-010	1327-101-150000-3	Services Other Than Personal	(176)
99-100-066-1327-011	1327-101-150000-4	Maintenance and Fixed Charges	(25)
99-100-066-1327-012	1327-101-150000-7	Additions, Improvements and Equipment	(4)
		Subtotal Appropriation	<u>257</u>

1328. BOARD OF PHARMACY 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1328-008		<i>Personal Services:</i>	
	1328-101-150000-12	Salaries and Wages	(144)
99-100-066-1328-009	1328-101-150000-2	Materials and Supplies	(15)
99-100-066-1328-010	1328-101-150000-3	Services Other Than Personal	(905)
99-100-066-1328-011	1328-101-150000-4	Maintenance and Fixed Charges	(81)
99-100-066-1328-012	1328-101-150000-7	Additions, Improvements and Equipment	(5)
		Subtotal Appropriation	<u>1,150</u>

66. LAW AND PUBLIC SAFETY

1329. BOARD OF VETERINARY MEDICAL EXAMINERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1329-008	1329-101-150000-12	<i>Personal Services:</i>
		Salaries and Wages (28)
99-100-066-1329-009	1329-101-150000-2	Materials and Supplies (5)
99-100-066-1329-010	1329-101-150000-3	Services Other Than Personal (102)
99-100-066-1329-011	1329-101-150000-4	Maintenance and Fixed Charges (17)
99-100-066-1329-012	1329-101-150000-7	Additions, Improvements and Equipment (5)
		Subtotal Appropriation 157

1330. BOARD OF SHORTHAND REPORTING 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1330-008	1330-101-150000-12	<i>Personal Services:</i>
		Salaries and Wages (35)
99-100-066-1330-009	1330-101-150000-2	Materials and Supplies (4)
99-100-066-1330-010	1330-101-150000-3	Services Other Than Personal (34)
99-100-066-1330-011	1330-101-150000-4	Maintenance and Fixed Charges (2)
99-100-066-1330-012	1330-101-150000-7	Additions, Improvements and Equipment (1)
		Subtotal Appropriation 76

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1331-008	1331-101-150000-12	<i>Personal Services:</i>
		Salaries and Wages (42)
99-100-066-1331-009	1331-101-150000-2	Materials and Supplies (5)
99-100-066-1331-010	1331-101-150000-3	Services Other Than Personal (122)
99-100-066-1331-011	1331-101-150000-4	Maintenance and Fixed Charges (17)
99-100-066-1331-012	1331-101-150000-7	Additions, Improvements and Equipment (3)
		Subtotal Appropriation 189

1332. BOARD OF COSMETOLOGY AND HAIRSTYLING 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1332-008	1332-101-150000-12	<i>Personal Services:</i>
		Salaries and Wages (284)
99-100-066-1332-009	1332-101-150000-2	Materials and Supplies (24)
99-100-066-1332-010	1332-101-150000-3	Services Other Than Personal (1,485)
99-100-066-1332-011	1332-101-150000-4	Maintenance and Fixed Charges (220)
99-100-066-1332-012	1332-101-150000-7	Additions, Improvements and Equipment (16)
		Subtotal Appropriation 2,029

66. LAW AND PUBLIC SAFETY

1333. BOARD OF PROFESSIONAL PLANNERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1333-008		<i>Personal Services:</i>
	1333-101-150000-12	Salaries and Wages (26)
99-100-066-1333-009	1333-101-150000-2	Materials and Supplies (5)
99-100-066-1333-010	1333-101-150000-3	Services Other Than Personal (71)
99-100-066-1333-011	1333-101-150000-4	Maintenance and Fixed Charges (18)
		Subtotal Appropriation 120

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1334-008		<i>Personal Services:</i>
	1334-101-150000-12	Salaries and Wages (50)
99-100-066-1334-009	1334-101-150000-2	Materials and Supplies (15)
99-100-066-1334-010	1334-101-150000-3	Services Other Than Personal (344)
99-100-066-1334-011	1334-101-150000-4	Maintenance and Fixed Charges (64)
99-100-066-1334-012	1334-101-150000-7	Additions, Improvements and Equipment (8)
		Subtotal Appropriation 481

1335. BOARD OF PSYCHOLOGICAL EXAMINERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1335-008		<i>Personal Services:</i>
	1335-101-150000-12	Salaries and Wages (65)
99-100-066-1335-009	1335-101-150000-2	Materials and Supplies (8)
99-100-066-1335-010	1335-101-150000-3	Services Other Than Personal (328)
99-100-066-1335-011	1335-101-150000-4	Maintenance and Fixed Charges (26)
99-100-066-1335-012	1335-101-150000-7	Additions, Improvements and Equipment (4)
		Subtotal Appropriation 431

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1336-008		<i>Personal Services:</i>
	1336-101-150000-12	Salaries and Wages (55)
99-100-066-1336-009	1336-101-150000-2	Materials and Supplies (14)
99-100-066-1336-010	1336-101-150000-3	Services Other Than Personal (220)
99-100-066-1336-011	1336-101-150000-4	Maintenance and Fixed Charges (36)
99-100-066-1336-012	1336-101-150000-7	Additions, Improvements and Equipment (6)
		Subtotal Appropriation 331

**1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS**

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1337-007	1337-101-150000-12	<i>Personal Services:</i> Salaries and Wages	(41)
99-100-066-1337-008	1337-101-150000-2	Materials and Supplies	(3)
99-100-066-1337-009	1337-101-150000-3	Services Other Than Personal	(94)
99-100-066-1337-010	1337-101-150000-4	Maintenance and Fixed Charges	(10)
99-100-066-1337-011	1337-101-150000-7	Additions, Improvements and Equipment	(2)
Subtotal Appropriation			<u>150</u>

**1338. BOARD OF CHIROPRACTIC EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS**

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1338-008	1338-101-150000-12	<i>Personal Services:</i> Salaries and Wages	(85)
99-100-066-1338-009	1338-101-150000-2	Materials and Supplies	(7)
99-100-066-1338-010	1338-101-150000-3	Services Other Than Personal	(350)
99-100-066-1338-011	1338-101-150000-4	Maintenance and Fixed Charges	(36)
99-100-066-1338-012	1338-101-150000-7	Additions, Improvements and Equipment	(3)
Subtotal Appropriation			<u>481</u>

**1339. BOARD OF PUBLIC MOVERS AND WAREHOUSEMEN
15. OPERATION OF STATE PROFESSIONAL BOARDS**

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1339-008	1339-101-150000-12	<i>Personal Services:</i> Salaries and Wages	(101)
99-100-066-1339-009	1339-101-150000-2	Materials and Supplies	(3)
99-100-066-1339-010	1339-101-150000-3	Services Other Than Personal	(99)
99-100-066-1339-011	1339-101-150000-4	Maintenance and Fixed Charges	(22)
99-100-066-1339-012	1339-101-150000-7	Additions, Improvements and Equipment	(3)
Subtotal Appropriation			<u>228</u>

**1340. BOARD OF PHYSICAL THERAPY
15. OPERATION OF STATE PROFESSIONAL BOARDS**

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-066-1340-008	1340-101-150000-12	<i>Personal Services:</i> Salaries and Wages	(61)
99-100-066-1340-009	1340-101-150000-2	Materials and Supplies	(5)
99-100-066-1340-010	1340-101-150000-3	Services Other Than Personal	(144)
99-100-066-1340-011	1340-101-150000-4	Maintenance and Fixed Charges	(35)
99-100-066-1340-012	1340-101-150000-7	Additions, Improvements and Equipment	(1)
Subtotal Appropriation			<u>246</u>

66. LAW AND PUBLIC SAFETY

1341. AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY ADVISORY COMMITTEE 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1341-008		<i>Personal Services:</i>
	1341-101-150000-12	Salaries and Wages (7)
99-100-066-1341-009	1341-101-150000-2	Materials and Supplies (2)
99-100-066-1341-010	1341-101-150000-3	Services Other Than Personal (59)
99-100-066-1341-011	1341-101-150000-4	Maintenance and Fixed Charges (17)
99-100-066-1341-012	1341-101-150000-7	Additions, Improvements and Equipment (2)
		Subtotal Appropriation 87

1342. STATE REAL ESTATE APPRAISER BOARD 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1342-008		<i>Personal Services:</i>
	1342-101-150000-12	Salaries and Wages (217)
99-100-066-1342-009	1342-101-150000-2	Materials and Supplies (5)
99-100-066-1342-010	1342-101-150000-3	Services Other Than Personal (35)
99-100-066-1342-011	1342-101-150000-4	Maintenance and Fixed Charges (50)
99-100-066-1342-012	1342-101-150000-7	Additions, Improvements and Equipment (5)
		Subtotal Appropriation 312

1343. STATE BOARD OF RESPIRATORY CARE 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1343-008		<i>Personal Services:</i>
	1343-101-150000-12	Salaries and Wages (134)
		Subtotal Appropriation 134

1344. STATE BOARD OF SOCIAL WORK EXAMINERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1344-008		<i>Personal Services:</i>
	1344-101-150000-12	Salaries and Wages (279)
99-100-066-1344-009	1344-101-150000-2	Materials and Supplies (5)
99-100-066-1344-010	1344-101-150000-3	Services Other Than Personal (133)
99-100-066-1344-011	1344-101-150000-4	Maintenance and Fixed Charges (70)
99-100-066-1344-012	1344-101-150000-7	Additions, Improvements and Equipment (3)
		Subtotal Appropriation 490

66. LAW AND PUBLIC SAFETY

1345. ORTHOTICS AND PROSTHETICS BOARD 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1345-005	1345-101-150000-12	<i>Personal Services:</i>
		Salaries and Wages (23)
99-100-066-1345-003	1345-101-150000-2	Materials and Supplies (2)
99-100-066-1345-004	1345-101-150000-4	Maintenance and Fixed Charges (5)
99-100-066-1345-006	1345-101-150000-7	Additions, Improvements and Equipment (2)
		Subtotal Appropriation 32

1346. OCCUPATIONAL THERAPY AND THERAPY ASSISTANTS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1346-002	1346-101-150000-12	<i>Personal Services:</i>
		Salaries and Wages (23)
99-100-066-1346-003	1346-101-150000-2	Materials and Supplies (5)
99-100-066-1346-001	1346-101-150000-3	Services Other Than Personal (22)
99-100-066-1346-004	1346-101-150000-4	Maintenance and Fixed Charges (7)
		Subtotal Appropriation 57

1347. NEW JERSEY CEMETERY BOARD 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1347-004	1347-101-150000-12	<i>Personal Services:</i>
		Salaries and Wages (44)
99-100-066-1347-005	1347-101-150000-2	Materials and Supplies (10)
99-100-066-1347-002	1347-101-150000-3	Services Other Than Personal (75)
99-100-066-1347-006	1347-101-150000-4	Maintenance and Fixed Charges (6)
99-100-066-1347-007	1347-101-150000-7	Additions, Improvements and Equipment (5)
		Subtotal Appropriation 140

1350. DIVISION ON CIVIL RIGHTS 16. PROTECTION OF CIVIL RIGHTS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1350-002	1350-100-160000-12	<i>Personal Services:</i>
		Salaries and Wages (3,473)
99-100-066-1350-003	1350-100-160000-2	Materials and Supplies (36)
99-100-066-1350-004	1350-100-160000-3	Services Other Than Personal (272)
99-100-066-1350-005	1350-100-160000-4	Maintenance and Fixed Charges (114)
99-100-066-1350-032	1350-100-160150-5	<i>Special Purpose:</i>
		Additional Staffing-Civil Rights (600)
99-100-066-1350-007	1350-100-160000-7	Additions, Improvements and Equipment (16)
		Subtotal Appropriation 4,511

66. LAW AND PUBLIC SAFETY

1440. VICTIMS OF CRIME COMPENSATION BOARD 19. VICTIMS OF CRIME COMPENSATION BOARD

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-066-1440-002	1440-100-190000-12	<i>Personal Services:</i>
		Salaries and Wages (1,497)
99-100-066-1440-003	1440-100-190000-2	Materials and Supplies (20)
99-100-066-1440-004	1440-100-190000-3	Services Other Than Personal (62)
99-100-066-1440-005	1440-100-190000-4	Maintenance and Fixed Charges (19)
99-100-066-1440-021	1440-101-190010-5	<i>Special Purpose:</i>
99-100-066-1440-006	1440-100-190000-7	Claims - Victims of Crime (3,630)
		Additions, Improvements and Equipment (2)
		Subtotal Appropriation <u>5,230</u>
		<i>Total Appropriation, Protection of Citizens'</i> <i>Rights</i> <u>39,458</u>
	1310-100-140000-0	Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-100-140000-0	All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.
	1310-100-140000-0	In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-100-140000-0	Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-142080-0	Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
	1310-101-145300-0	Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances as of June 30, 1998, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-142090-0	Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances as of June 30, 1998, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-145310-0	Receipts in excess of the amount anticipated derived pursuant to P.L. 1994 c. 16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigative program and the unexpended balances as of June 30, 1998, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-066-1310-041	1310-101-145200-5	The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

66. LAW AND PUBLIC SAFETY

99-100-066-1310-041	1310-101-145200-5	Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.
	1320-101-150000-0 To 1347-101-150000-0	The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 1998 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
	1350-100-160000-0	Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.
	1350-100-160000-0	Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.
	1350-100-160000-0	Notwithstanding the provisions of section 2 of P.L. 1983 c. 412 (C. 10:5-14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C. 10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-066-1440-021	1440-101-190010-5	The sum hereinabove for Claims – Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.
99-100-066-1440-021	1440-100-190000-0 1440-101-190010-5	Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1998 are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs up to \$1,100,000, subject to the approval of the Director of the Division of Budget and Accounting.
	1440-101-190020-0 1440-101-190030-0	Receipts derived from licensing fees pursuant to section 9 of P.L. 1990, c. 32 (C. 2C:58-5) and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58-12) and the unexpended balance as of June 30, 1998 are appropriated for payment of claims for victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
	1440-101-190100-0	Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 1998 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-066-1020-093 99-100-066-1440-021	1020-101-095100-5 1440-101-190010-5	The unexpended balances as of June 30, 1998 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.

*Total Appropriation, Department of Law and
Public Safety* 317,653

NOTES

67. MILITARY AND VETERANS AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

3600. CENTRAL OPERATIONS

60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-067-3600-025	3600-100-600000-12	<i>Personal Services:</i>
		Salaries and Wages (393)
99-100-067-3600-026	3600-100-600000-2	Materials and Supplies (95)
99-100-067-3600-027	3600-100-600000-3	Services Other Than Personal (16)
99-100-067-3600-028	3600-100-600000-4	Maintenance and Fixed Charges (54)
		Subtotal Appropriation <u>558</u>

99. MANAGEMENT AND ADMINISTRATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-067-3600-030	3600-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (3,936)
99-100-067-3600-031	3600-100-990000-2	Materials and Supplies (36)
99-100-067-3600-032	3600-100-990000-3	Services Other Than Personal (214)
99-100-067-3600-033	3600-100-990000-4	Maintenance and Fixed Charges (80)
99-100-067-3600-037	3600-100-990040-5	<i>Special Purpose:</i>
		Affirmative Action and Equal Employment Opportunity (5)
99-100-067-3600-035	3600-100-990000-7	Additions, Improvements and Equipment (1)
		Subtotal Appropriation <u>4,272</u>

3620. NATIONAL GUARD PROGRAMS SUPPORT

30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-067-3620-002	3620-100-300000-12	<i>Personal Services:</i>
		Salaries and Wages (2,031)
99-100-067-3620-003	3620-100-300000-2	Materials and Supplies (1,159)
99-100-067-3620-004	3620-100-300000-3	Services Other Than Personal (103)
99-100-067-3620-005	3620-100-300000-4	Maintenance and Fixed Charges (552)
99-100-067-3620-165	3620-100-300010-5	<i>Special Purpose:</i>
		Newark Armory, City of Newark Drum and Bugle Corps (20)
99-100-067-3620-008	3620-100-308060-5	Joint Federal-State Operations and Maintenance Contracts (State Share) (568)
99-100-067-3620-007	3620-100-300000-7	Additions, Improvements and Equipment (178)
		Subtotal Appropriation <u>4,611</u>

40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-067-3620-009	3620-100-400000-12	<i>Personal Services:</i>
		Salaries and Wages (175)
99-100-067-3620-010	3620-100-400000-2	Materials and Supplies (45)

67. MILITARY AND VETERANS AFFAIRS

99-100-067-3620-011	3620-100-400000-3	Services Other Than Personal . . . . . (	173)
99-100-067-3620-012	3620-100-400000-4	Maintenance and Fixed Charges . . . . . (	27)
99-100-067-3620-164	3620-100-408000-5	<i>Special Purpose:</i> New Jersey National Guard Challenge Youth Program . . . . . (	618)
		Subtotal Appropriation	<u>1,038</u>
		<i>Total Appropriation, Military Services</i>	<u>10,479</u>
	3620-100-300000-0	Receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1998 are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.	
99-100-067-3620-008	3620-100-308060-5	The unexpended balance as of June 30, 1998 in the Joint Federal-State Operations and Maintenance Contracts (State share) account is appropriated for the same purpose.	
99-100-067-3620-021	3620-100-403000-5	The unexpended balance as of June 30, 1998 in the National Guard State Active Duty account is appropriated for the same purpose.	

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT

50. VETERANS' OUTREACH AND ASSISTANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-067-3610-001	3610-100-500000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	2,567)
99-100-067-3610-002	3610-100-500000-2	Materials and Supplies . . . . . (	66)
99-100-067-3610-003	3610-100-500000-3	Services Other Than Personal . . . . . (	97)
99-100-067-3610-004	3610-100-500000-4	Maintenance and Fixed Charges . . . . . (	33)
99-100-067-3610-089	3610-100-501100-5	<i>Special Purpose:</i> Vietnam Memorial Perpetual Care . . . . . (	150)
99-100-067-3610-007	3610-100-501110-5	Vietnam Veterans Educational Center . . . . . (	200)
99-100-067-3610-033	3610-100-505140-5	Governor's Veterans' Services Council . . . . . (	5)
99-100-067-3610-041	3610-100-509000-5	Transitional Housing . . . . . (	400)
99-100-067-3610-006	3610-100-500000-7	Additions, Improvements and Equipment . . . . . (	7)
		Subtotal Appropriation	<u>3,525</u>

70. BURIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-067-3610-047	3610-100-700000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	749)
99-100-067-3610-048	3610-100-700000-2	Materials and Supplies . . . . . (	313)
99-100-067-3610-049	3610-100-700000-3	Services Other Than Personal . . . . . (	33)
99-100-067-3610-050	3610-100-700000-4	Maintenance and Fixed Charges . . . . . (	58)
99-100-067-3610-051	3610-100-700000-7	Additions, Improvements and Equipment . . . . . (	19)
		Subtotal Appropriation	<u>1,172</u>
		<i>Total Appropriation, Veterans' Program Support</i>	<u>4,697</u>

67. MILITARY AND VETERANS AFFAIRS

99-100-067-3610-089	3610-100-501100-5	The unexpended balance as of June 30, 1998 in the Vietnam Memorial Perpetual Care account is appropriated for the same purpose.
99-100-067-3610-095	3610-100-505000-5	The unexpended balance as of June 30, 1998 in the Korean Veterans Memorial account is appropriated for the same purpose.
	3610-100-500000-0	Funds collected by and on behalf of the Korean Veterans Memorial Fund are hereby appropriated for said purpose of the Korean Veterans Memorial.
99-100-067-3610-041	3610-100-509000-5	The unexpended balance as of June 30, 1998 in the Transitional Housing account is appropriated for the same purpose.
	3610-200-509000-0	Funds received for Veterans' Transitional Housing from the federal Department of Veterans' Affairs and the individual residents are appropriated for the same purpose.
	3610-100-700000-0	Funds received for plot interment allowances from the federal Department of Veterans' Affairs, burial fees collected, and the unexpended balances as of June 30, 1998 are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General Doyle Veterans' Memorial Cemetery.

3630. MENLO PARK VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-067-3630-001		<i>Personal Services:</i>
	3630-100-200000-12	Salaries and Wages (8,894)
99-100-067-3630-002	3630-100-200000-2	Materials and Supplies (651)
99-100-067-3630-003	3630-100-200000-3	Services Other Than Personal (506)
99-100-067-3630-004	3630-100-200000-4	Maintenance and Fixed Charges (3)
99-100-067-3630-005	3630-100-200000-7	Additions, Improvements and Equipment (46)
		Subtotal Appropriation 10,100

30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-067-3630-006		<i>Personal Services:</i>
	3630-100-300000-12	Salaries and Wages (1,333)
99-100-067-3630-007	3630-100-300000-2	Materials and Supplies (975)
99-100-067-3630-008	3630-100-300000-3	Services Other Than Personal (50)
99-100-067-3630-009	3630-100-300000-4	Maintenance and Fixed Charges (113)
99-100-067-3630-010	3630-100-300000-7	Additions, Improvements and Equipment (74)
		Subtotal Appropriation 2,545

99. MANAGEMENT AND ADMINISTRATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-067-3630-011		<i>Personal Services:</i>
	3630-100-990000-12	Salaries and Wages (926)
99-100-067-3630-012	3630-100-990000-2	Materials and Supplies (18)
99-100-067-3630-013	3630-100-990000-3	Services Other Than Personal (336)
99-100-067-3630-014	3630-100-990000-4	Maintenance and Fixed Charges (57)
		Subtotal Appropriation 1,337
		<i>Total Appropriation, Menlo Park Veterans' Memorial Home 13,982</i>

67. MILITARY AND VETERANS AFFAIRS

3640. PARAMUS VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-067-3640-001		<i>Personal Services:</i>
	3640-100-200000-12	Salaries and Wages (9,152)
99-100-067-3640-002	3640-100-200000-2	Materials and Supplies (921)
99-100-067-3640-003	3640-100-200000-3	Services Other Than Personal (645)
99-100-067-3640-004	3640-100-200000-4	Maintenance and Fixed Charges (26)
99-100-067-3640-006	3640-100-200000-7	Additions, Improvements and Equipment (25)
		Subtotal Appropriation 10,769

30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-067-3640-013		<i>Personal Services:</i>
	3640-100-300000-12	Salaries and Wages (1,126)
99-100-067-3640-014	3640-100-300000-2	Materials and Supplies (565)
99-100-067-3640-015	3640-100-300000-3	Services Other Than Personal (35)
99-100-067-3640-016	3640-100-300000-4	Maintenance and Fixed Charges (127)
99-100-067-3640-017	3640-100-300000-7	Additions, Improvements and Equipment (25)
		Subtotal Appropriation 1,878

99. MANAGEMENT AND ADMINISTRATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-067-3640-018		<i>Personal Services:</i>
	3640-100-990000-12	Salaries and Wages (964)
99-100-067-3640-019	3640-100-990000-2	Materials and Supplies (138)
99-100-067-3640-020	3640-100-990000-3	Services Other Than Personal (372)
99-100-067-3640-021	3640-100-990000-4	Maintenance and Fixed Charges (68)
99-100-067-3640-023	3640-100-990000-7	Additions, Improvements and Equipment (29)
		Subtotal Appropriation 1,571
		<i>Total Appropriation, Paramus Veterans' Memorial Home 14,218</i>

3650. VINELAND VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-067-3650-001		<i>Personal Services:</i>
	3650-100-200000-12	Salaries and Wages (9,383)
99-100-067-3650-002	3650-100-200000-2	Materials and Supplies (940)
99-100-067-3650-003	3650-100-200000-3	Services Other Than Personal (375)
99-100-067-3650-004	3650-100-200000-4	Maintenance and Fixed Charges (5)
99-100-067-3650-005	3650-100-200000-7	Additions, Improvements and Equipment (35)
		Subtotal Appropriation 10,738

67. MILITARY AND VETERANS AFFAIRS

30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-067-3650-006	3650-100-300000-12	<i>Personal Services:</i>
		Salaries and Wages (1,688)
99-100-067-3650-007	3650-100-300000-2	Materials and Supplies (528)
99-100-067-3650-009	3650-100-300000-4	Maintenance and Fixed Charges (135)
99-100-067-3650-010	3650-100-300000-7	Additions, Improvements and Equipment (42)
		Subtotal Appropriation <u>2,393</u>

99. MANAGEMENT AND ADMINISTRATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-067-3650-011	3650-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (900)
99-100-067-3650-012	3650-100-990000-2	Materials and Supplies (34)
99-100-067-3650-013	3650-100-990000-3	Services Other Than Personal (229)
99-100-067-3650-014	3650-100-990000-4	Maintenance and Fixed Charges (68)
99-100-067-3650-016	3650-100-990000-7	Additions, Improvements and Equipment (20)
		Subtotal Appropriation <u>1,251</u>
		<i>Total Appropriation, Vineland Veterans' Memorial Home 14,382</i>
		<i>Total Appropriation, Services to Veterans <u>47,279</u></i>

Balances on hand as of June 30, 1998 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and federal reimbursements, as of June 30, 1999 are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

99-100-067-3630-025	3630-100-304000-5	Unexpended balances as of June 30, 1998 in the Equipment for
99-100-067-3640-034	3640-100-304000-5	Alzheimer's Facility Zone account for each veterans' home are
99-100-067-3650-028	3650-100-304000-5	appropriated for the same purpose.

Fees charged to residents for personal laundry services provided by the veterans homes are appropriated to supplement the operational and maintenance costs of these laundry services.

67. MILITARY AND VETERANS AFFAIRS

A portion of the revenue received by the veterans homes as a result of reimbursed Medicare Part B expenses and Medicare Part A expenses formerly classified as Medicare Part B, as determined by the Director of the Division of budget and accounting, and the unexpended balance of such receipts as of June 30, 1998, are appropriated for resident care and operational costs associated with the change in Medicare billing regulations as expressed in the federal Balanced Budget Act of 1997, Pub.L.105-33, and published by the Health Care Financing Administration, subject to the approval of the Director of the Division of Budget and Accounting of a detailed expense listing as shall be submitted by the Adjutant General of the Department of Military and Veterans' Affairs.

Total Appropriation, Department of Military and Veterans' Affairs 57,758

Of the amount appropriated hereinabove for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2710. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION
01. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-068-2710-001		<i>Personal Services:</i>	
	2710-100-010000-11	Merit System Board	(52)
	2710-100-010000-12	Salaries and Wages	(2,087)
99-100-068-2710-002	2710-100-010000-2	Materials and Supplies	(100)
99-100-068-2710-003	2710-100-010000-3	Services Other Than Personal	(257)
99-100-068-2710-004	2710-100-010000-4	Maintenance and Fixed Charges	(76)
99-100-068-2710-010	2710-100-010020-5	<i>Special Purpose:</i>	
		Classification and	
		Compensation Redesign	(800)
99-100-068-2710-008	2710-100-010030-5	Affirmative Action and Equal	
		Employment Opportunity	(93)
99-100-068-2710-006	2710-100-010000-7	Additions, Improvements and	
		Equipment	(103)
		Subtotal Appropriation	<u>3,568</u>

2720. STATE AND LOCAL GOVERNMENT OPERATIONS
02. STATE AND LOCAL GOVERNMENT OPERATIONS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-068-2720-002		<i>Personal Services:</i>	
	2720-100-020000-12	Salaries and Wages	(10,773)
99-100-068-2720-003	2720-100-020000-2	Materials and Supplies	(209)
99-100-068-2720-004	2720-100-020000-3	Services Other Than Personal	(2,667)
99-100-068-2720-005	2720-100-020000-4	Maintenance and Fixed Charges	(57)
99-100-068-2720-008	2720-100-020020-5	<i>Special Purpose:</i>	
		Microfilm Service Charges	(29)
99-100-068-2720-013	2720-100-020070-5	Test Validation/Police	
		Testing	(434)
99-100-068-2720-020	2720-100-021230-5	Shared Services Pilot Program	(176)
99-100-068-2720-006	2720-100-020000-7	Additions, Improvements and	
		Equipment	(277)
		Subtotal Appropriation	<u>14,622</u>

2740. MERIT SYSTEM ADMINISTRATION
04. MERIT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-068-2740-002		<i>Personal Services:</i>	
	2740-100-040000-12	Salaries and Wages	(2,033)
99-100-068-2740-003	2740-100-040000-2	Materials and Supplies	(14)
99-100-068-2740-004	2740-100-040000-3	Services Other Than Personal	(91)
99-100-068-2740-006	2740-100-040000-7	Additions, Improvements and	
		Equipment	(33)
		Subtotal Appropriation	<u>2,171</u>

68. PERSONNEL

2750. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION

05. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-068-2750-001		<i>Personal Services:</i>
	2750-100-050000-12	Salaries and Wages (592)
99-100-068-2750-002	2750-100-050000-2	Materials and Supplies (22)
99-100-068-2750-003	2750-100-050000-3	Services Other Than Personal (48)
99-100-068-2750-004	2750-100-050000-4	Maintenance and Fixed Charges (6)
99-100-068-2750-006	2750-100-050100-5	<i>Special Purpose:</i>
		Americans with Disabilities Act (60)
99-100-068-2750-005	2750-100-050000-7	Additions, Improvements and Equipment (149)
		Subtotal Appropriation 877

2770. HUMAN RESOURCE DEVELOPMENT INSTITUTE

07. HUMAN RESOURCE DEVELOPMENT INSTITUTE

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-068-2770-001		<i>Personal Services:</i>
	2770-100-070000-12	Salaries and Wages (3,443)
99-100-068-2770-002	2770-100-070000-2	Materials and Supplies (198)
99-100-068-2770-003	2770-100-070000-3	Services Other Than Personal (1,550)
99-100-068-2770-004	2770-100-070000-4	Maintenance and Fixed Charges (108)
99-100-068-2770-018	2770-100-070050-5	<i>Special Purpose:</i>
		Purchase of Alternative Training Methods (336)
99-100-068-2770-005	2770-100-070000-7	Additions, Improvements and Equipment (9)
		Subtotal Appropriation 5,644

2720-100-020000-0 Receipts derived from fees charged to applicants for open competitive or promotional examinations are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

2720-100-020000-0 The Director of the Division of Budget and Accounting is authorized to transfer or credit to the Department of Personnel all or part of any appropriation made to any account to fund the State's unemployment insurance liability for the purpose of creating a pilot "displaced workers pool" and funding the salaries of State employees scheduled to be laid off.

2720-100-020000-0 In addition to the amount appropriated hereinabove, receipts in excess of the amount anticipated, attributable to changes in the fee structure or fee increases charged to applicants for open competitive or promotional examinations for a "displaced worker pool", are appropriated for this purpose for State employees scheduled to be laid off.

2770-100-070000-0 Receipts derived from training services and any unexpended balance as of June 30, 1998 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

2770-100-070000-0 Receipts derived from Employee Advisory Services are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of NJS 11A:6-32, cash awards for suggestions shall be paid from the operating budget of the agency from savings generated by the suggestion, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Personnel 26,882

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2530. COUNCIL ON THE ARTS

05. SUPPORT OF THE ARTS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2530-001	2530-100-050000-12	<i>Personal Services:</i>
		Salaries and Wages (393)
99-100-074-2530-002	2530-100-050000-2	Materials and Supplies (6)
99-100-074-2530-003	2530-100-050000-3	Services Other Than Personal (25)
99-100-074-2530-004	2530-100-050000-4	Maintenance and Fixed Charges (2)
99-100-074-2530-010	2530-100-055050-5	<i>Special Purpose:</i>
		Council Member Expenses (3)
		Subtotal Appropriation <u>429</u>

2535. DIVISION OF STATE MUSEUM

06. MUSEUM SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2535-001	2535-100-060000-12	<i>Personal Services:</i>
		Salaries and Wages (1,540)
99-100-074-2535-002	2535-100-060000-2	Materials and Supplies (87)
99-100-074-2535-003	2535-100-060000-3	Services Other Than Personal (57)
99-100-074-2535-004	2535-100-060000-4	Maintenance and Fixed Charges (50)
99-100-074-2535-087	2535-100-063000-5	<i>Special Purpose:</i>
		Maintenance of Old Barracks (375)
		Subtotal Appropriation <u>2,109</u>

2540. HISTORICAL PROGRAMS

07. DEVELOPMENT OF HISTORICAL RESOURCES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2540-001	2540-100-070000-12	<i>Personal Services:</i>
		Salaries and Wages (343)
99-100-074-2540-084	2540-100-071000-5	<i>Special Purpose:</i>
99-100-074-2540-088	2540-100-071230-5	Historic Trust (20)
		Irish Immigrant Workers – Delaware and Raritan Canal Study (50)
99-100-074-2540-085	2540-101-071200-5	Historic Trust Administrative Costs (443)
		Subtotal Appropriation <u>856</u>

99-100-074-2535-043 2535-312-060000 Funds derived from the sale of collections and museum materials, which have been approved by the Secretary of State, are appropriated to and shall be used for the benefit of the State Museum.

99-100-074-2540-085 2540-101-07120-5 The amount hereinabove for the Historic Trust Administrative Costs account is appropriated from the "Historic Preservation Fund" established pursuant to the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L. 1992, c.88, and the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L.1995, c.204, together with an amount not to exceed \$245,000 subject to the approval of the Director of the Division of Budget and Accounting, for costs attributable to planning, administrative, organization, and operating expenses related to historic preservation projects.

99-100-074-2535-091 2535-449-062000 There are appropriated out of revenues derived from the rental and operation of the War Memorial, such sums as may be necessary to operate and maintain this facility.

74. STATE

2541. DIVISION OF STATE LIBRARY

NJCFs Account No.	IPB Account No.		(thousands of dollars)
	51-2541	Library Services	3,066
99-100-074-2541-001	2541-100-510000	Total Appropriation	<u>3,066</u>
		<i>Personal Services:</i>	
		Salaries and Wages	(1,866)
		Materials and Supplies	(392)
		Services Other Than Personal	(269)
		Maintenance and Fixed Charges	(23)
		<i>Special Purpose:</i>	
		Supplies and Extended Services	(500)
		Additions, Improvements and Equipment	(16)
		<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>6,460</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2505. OFFICE OF THE SECRETARY OF STATE

01. OFFICE OF THE SECRETARY OF STATE

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-074-2505-015	2505-100-010050-5	<i>Special Purpose:</i>	
		Affirmative Action and Equal Employment Opportunity	(34)
99-100-074-2505-022	2505-100-010290-5	Martin Luther King, Jr. Commemorative Commission	(193)
		Subtotal Appropriation	<u>227</u>

2545. RECORDS MANAGEMENT

08. RECORDS MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-074-2545-002	2545-100-080000-12	<i>Personal Services:</i>	
		Salaries and Wages	(1,103)
99-100-074-2545-003	2545-100-080000-2	Materials and Supplies	(19)
99-100-074-2545-004	2545-100-080000-3	Services Other Than Personal	(84)
99-100-074-2545-005	2545-100-080000-4	Maintenance and Fixed Charges	(17)
99-100-074-2545-007	2545-100-080000-7	Additions, Improvements and Equipment	(2)
		Subtotal Appropriation	<u>1,225</u>
		<i>Total Appropriation, General Government Services</i>	<u>1,452</u>

99-100-074-2505-022 2505-100-010290-5 The unexpended balance as of June 30, 1998 in the Martin Luther King, Jr. Commemorative Commission is appropriated for the same purpose.

99-100-074-2545-002 2545-100-080000 The Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Records Management program classification a sum up to \$303,000 for cost recoveries in the Division of Records.

99-100-074-2545-018	2545-309-080000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.
99-100-074-2545-018	2545-309-080000	Receipts derived from fees charged for microfilming services provided to local governments are appropriated for the same purpose.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2400. COMMISSION ON HIGHER EDUCATION
80. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2400-001	2400-100-800000-12	<i>Personal Services:</i>
		Salaries and Wages (773)
99-100-074-2400-002	2400-100-800000-2	Materials and Supplies (13)
99-100-074-2400-003	2400-100-800000-3	Services Other Than Personal (114)
99-100-074-2400-004	2400-100-800000-4	Maintenance and Fixed Charges (18)
99-100-074-2400-005	2400-100-800000-7	Additions, Improvements and Equipment (6)
		Subtotal Appropriation <u>924</u>

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-074-2400-006	2400-100-810000-12	<i>Personal Services:</i>
		Salaries and Wages (289)
99-100-074-2400-007	2400-100-810000-2	Materials and Supplies (10)
99-100-074-2400-008	2400-100-810000-3	Services Other Than Personal (83)
99-100-074-2400-009	2400-100-810000-4	Maintenance and Fixed Charges (9)
99-100-074-2400-010	2400-100-810000-7	Additions, Improvements and Equipment (2)
		Subtotal Appropriation <u>393</u>
		<i>Total Appropriation, Higher Educational Services <u>1,317</u></i>

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-40 in the Governor's Budget Recommendation Document dated February 10, 1998 first shall be charged to the State Lottery Fund.

Total Appropriation, Department of State 9,229

NOTES

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

6400. MOTOR VEHICLE SERVICES

01. MOTOR VEHICLE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-078-6400-001	6400-100-010000-12	<i>Personal Services:</i>	
		Salaries and Wages . . . . . (	33,773)
99-100-078-6400-002	6400-100-010000-2	Materials and Supplies . . . . . (	2,447)
99-100-078-6400-003	6400-100-010000-3	Services Other Than Personal . . . . . (	14,547)
99-100-078-6400-004	6400-100-010000-4	Maintenance and Fixed Charges . . . . . (	775)
		<i>Special Purpose:</i>	
99-100-078-6400-170	6400-100-010050-5	800 Line Telephone Service . . . . . (	750)
99-100-078-6400-128	6400-100-011080-5	ReflectORIZED Plates . . . . . (	3,052)
99-100-078-6400-173	6400-100-016050-5	In-Terminal School Bus Inspection Program . . . . . (	1,500)
99-100-078-6400-175	6400-100-016060-5	Vehicle Inspection Program . . . . . (	21,415)
99-100-078-6400-060	6400-100-016660-5	Agency Operations . . . . . (	14,209)
99-100-078-6400-005	6400-100-010000-7	Additions, Improvements and Equipment . . . . . (	456)
		Subtotal Appropriation	92,924

6430. SECURITY RESPONSIBILITY

18. SECURITY RESPONSIBILITY

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-078-6430-002	6430-101-180000-12	<i>Personal Services:</i>	
		Salaries and Wages . . . . . (	4,293)
99-100-078-6430-003	6430-101-180000-2	Materials and Supplies . . . . . (	78)
99-100-078-6430-004	6430-101-180000-3	Services Other Than Personal . . . . . (	3,528)
99-100-078-6430-005	6430-101-180000-4	Maintenance and Fixed Charges . . . . . (	104)
		<i>Special Purpose:</i>	
99-100-078-6430-009	6430-101-186660-5	Security Responsibility – Agency Operations . . . . . (	1,427)
99-100-078-6430-007	6430-101-180000-7	Additions, Improvements and Equipment . . . . . (	267)
		Subtotal Appropriation	9,697
		<i>Total Appropriation, Vehicular Safety</i>	102,621

99-100-078-6400-090 6400-100-010450-3 The unexpended balance as of June 30, 1998 in the Auto Body Licensing and Enforcement program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

99-100-078-6400-079 6400-100-015040-0 Receipts in excess of the amount anticipated for photo licensing, derived pursuant to section 2 of P.L. 1979, c.261 (C.39:3-10g), are appropriated to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

99-100-078-6400-060 6400-100-016660-5 The sum hereinabove for Agency Operations is available for maintaining services at Privately Operated motor vehicle agencies; provided however, that the expenditures thereof are subject to the approval of the Director of the Division of Budget and Accounting.

99-100-078-6400-081 6400-419-016190 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the Department of Transportation-Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

78. TRANSPORTATION

99-100-078-6400-071	6400-425-010220 1200-425-060220 4210-425-060350	Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992 c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1998 is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-078-6400-173	6400-100-016050-5	The amount hereinabove for the In-Terminal School Bus Inspection Program is payable from receipts derived from In-Terminal School Bus Inspection fees, and receipts in excess of the amount anticipated from In-Terminal School Bus Inspection fees are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation may be reduced proportionately.
99-100-078-6400-156	6400-100-010460-1	Receipts in excess of the amount anticipated from motorbus petition and inspection fees are appropriated for the purpose of administering the Motorbus Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-078-6430-002 99-100-078-6430-003 99-100-078-6430-004 99-100-078-6430-005 99-100-078-6430-006 99-100-078-6430-007	6430-101-180000	The amount appropriated hereinabove for the Security Responsibility program classification as well as an amount for central rent, fringe benefits and indirect costs shall be reimbursed from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), subject to the approval of the Director of the Division of Budget and Accounting.
99-100-078-6400-001 99-100-078-6400-002 99-100-078-6400-003 99-100-078-6400-004 99-100-078-6400-058 99-100-078-6400-005	6400-100-010000	Sums required for the processing of credit card transaction fees are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-078-6400-076	6400-100-010520-3	The unexpended balance as of June 30, 1998 in the Litigation Service Fees – Delinquent Surcharge Program, is appropriated for the implementation and administration of this program, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-082-2105-012 99-100-078-6400-075	2105-428-172000-3 6400-100-010510-5	Funds necessary to defray the cost of collection to implement the provisions of P.L. 1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 – Merit Rating System Surcharge Program, P.L. 1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-078-6400-157	6400-100-012080-5	Receipts in excess of the amount anticipated for Special Plates, derived pursuant to P.L. 1964 c.195 (C.39:3-27.3 et seq.), P.L. 1968, c.247 (C.39:3-27.5 et seq.), P.L. 1977, c.369 (C.39:3-27.8 et seq.), P.L. 1979, c.456 (C.39:3-27.13 et seq.), P.L. 1979, c.457 (C.39:3-27.15 et seq.), section 12 of P.L. 1979, c.224 (C.39:3-19.5), P.L. 1981, c.240 (C.39:3-27.27 et seq.), P.L. 1981, c.401 (C.39:3-27.29 et seq.), P.L. 1983, c.165 (C.39:3-27.33 et seq.), P.L. 1959, c.56 (C.39:3-33.3 et seq.), P.L. 1987, c.374 (C.39:3-27.35 et seq.), P.L. 1991, c.168 (C.39:3-27.42), P.L. 1993, c.72 (C.39:3-27.46), P.L. 1994, c.29 (C.39:3-27.59 et seq.), and P.L. 1949, c.280 (C.39:4-204 et seq.), are appropriated for the purchase of license plates, subject to the approval of the Director of the Division of Budget and Accounting. Upon implementation of the Enhanced Inspection and Maintenance Program, one half of the receipts derived from fines and penalties received from complaints or summonses issued by county or local law enforcement officers, pursuant to P.L. 1995, c. 112 (C.39:8-9), are appropriated for payment to the county or municipality initiating the complaint or summons. Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant to Section j. of R.S. 39:8-2, balances in the fund are available for other-Clean Air purposes, subject to the approval of the Director of Budget and Accounting.

The amount appropriated hereinabove for the Vehicle Inspection Program is payable from the Motor Vehicle Inspection Fund. The increased cost of implementation of the Enhanced Inspection and Maintenance program will be funded from federal Congestion Mitigation and Air Quality Improvement funds.

99-100-078-6400-089 6400-423-016020 Receipts from the new fines and fees available with the implementation of the Enhanced Inspection and Maintenance Program derived pursuant to subsection d. of section 5 of P.L. 1995, c.112 (C.39:8-45), subsection b. of section 7 of P.L. 1995, c.112 (C.39:8-47), section 8 of P.L. 1995, c.112 (C.39:8-48), subsection a. of section 12 of P.L. 1995, c.112 (C.39:8-52), subsection a. of section 13 of P.L. 1995, c.112 (C.39:8-53), section 14 of P.L. 1995, c.112 (C.39:8-54), paragraph 2 of subsection (i) of R.S. 39:8-2, and subsections c. and e. of R.S. 39:8-9, are deposited in the Motor Vehicle Inspection Fund and are appropriated for the vehicle inspection program, subject to the approval of the Director of the Division of Budget and Accounting.

99-100-078-6400-175 6400-100-016060-5 Notwithstanding the provisions of P.L. 1995, c.112 (C.39:8-41 et al.), there is appropriated such sums as are necessary to fund portions of the Enhanced Inspection and Maintenance Program that are not eligible for federal Congestion Mitigation and Air Quality Improvement funding, subject to the approval of the Director of the Division of Budget and Accounting.

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6100. MAINTENANCE AND OPERATIONS
06. MAINTENANCE AND OPERATIONS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-078-6100-002		<i>Personal Services:</i>	
	6100-100-060000-12	Salaries and Wages . . . . . (	26,787)
99-100-078-6100-003	6100-100-060000-2	Materials and Supplies . . . . . (	8,376)
99-100-078-6100-004	6100-100-060000-3	Services Other Than Personal . . . . . (	1,452)
99-100-078-6100-005	6100-100-060000-4	Maintenance and Fixed Charges . . . . . (	9,868)
		<i>Special Purpose:</i>	
99-100-078-6100-037	6100-100-060050-5	Disposal of Dead Deer . . . . . (	253)
		Subtotal Appropriation	46,736

6120. PHYSICAL PLANT AND SUPPORT SERVICES
08. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-078-6120-001		<i>Personal Services:</i>	
	6120-100-080000-12	Salaries and Wages . . . . . (	2,203)
99-100-078-6120-002	6120-100-080000-2	Materials and Supplies . . . . . (	2,455)
99-100-078-6120-003	6120-100-080000-3	Services Other Than Personal . . . . . (	1,583)
99-100-078-6120-004	6120-100-080000-4	Maintenance and Fixed Charges . . . . . (	1,035)
		Subtotal Appropriation	7,276

78. TRANSPORTATION

99-100-078-6100-002	6100-100-060000	The unexpended balances as of June 30, 1998 in excess of \$1,000,000 in the accounts hereinabove are appropriated.
99-100-078-6100-003		
99-100-078-6100-004		
99-100-078-6100-005		
99-100-078-6100-006		
99-100-078-6100-007		
99-100-078-6120-001	6120-100-080000	
99-100-078-6120-002		
99-100-078-6120-003		
99-100-078-6120-004		
99-100-078-6120-005		
99-100-078-6200-005	6200-100-711000	
99-100-078-6200-006		
99-100-078-6200-007		
99-100-078-6200-008		
99-100-078-6200-010		
99-100-078-6200-057	6200-523-920000	The department is permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L. 1979, c. 165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund.
99-100-078-6100-000	6100-100-061000	Receipts in excess of the amount anticipated derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-078-6100-000	6100-100-060080-5	Receipts in excess of the amount anticipated from the Logo Sign program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program are appropriated for the purpose of administering the program subject to the approval of the Director of the Division of Budget and Accounting.
		<i>Total Appropriation, State Highway Facilities</i> <u>54,012</u>

64. REGULATION AND GENERAL MANAGEMENT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-078-6000-002		<i>Personal Services:</i>	
	6000-100-990000-12	Salaries and Wages	(3,005)
99-100-078-6000-003	6000-100-990000-2	Materials and Supplies	(368)
99-100-078-6000-004	6000-100-990000-3	Services Other Than Personal	(4,356)
99-100-078-6000-005	6000-100-990000-4	Maintenance and Fixed Charges	(185)
		<i>Special Purpose:</i>	
99-100-078-6000-011	6000-100-990010-5	Affirmative Action and Equal Employment Opportunity	(461)
99-100-078-6000-054	6000-100-990140-5	Funding in Lieu of Privatization	(1,400)
Subtotal Appropriation			<u>9,775</u>

6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-078-6070-002		<i>Personal Services:</i>	
	6070-100-050000-12	Salaries and Wages	(226)
99-100-078-6070-003	6070-100-050000-2	Materials and Supplies	(56)
99-100-078-6070-004	6070-100-050000-3	Services Other Than Personal	(94)
99-100-078-6070-005	6070-100-050000-4	Maintenance and Fixed Charges	(3)

78. TRANSPORTATION

99-100-078-6070-080	6070-100-050130-5	<i>Special Purpose:</i> Airport Safety Fund (965)	<hr style="width: 100%;"/> 965
		Subtotal Appropriation	<hr style="width: 100%;"/> 1,344
		<i>Total Appropriation, Regulation and General Management</i>	<hr style="width: 100%;"/> 11,119
99-100-078-6000-022	6000-300-990000	The unexpended balance as of June 30, 1998 and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated.	
99-100-078-6000-023	6000-300-990020		
99-100-078-6000-023	6000-300-990040		
99-100-078-6070-012	6070-101-050040	The unexpended balance as of June 30, 1998 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.	
99-100-078-6070-012	6070-101-050040	The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
		Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.	
99-100-078-6070-002	6070-100-050000	Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.	
99-100-078-6070-003			
99-100-078-6070-004			
99-100-078-6070-005			
99-100-078-6000-002	6000-100-990000	Such amount as is necessary from the Management and Administrative Services program classification in the Regulation and General Management State-wide program in the department is allocated for the Commissioner of Transportation to identify the most congested and most dangerous traffic locations in the State, after consultation with the Division of State Police in the Department of Law and Public Safety and local traffic enforcement officials, and to make recommendations to the Governor and the Legislature on measures to remedy these most congested and dangerous traffic locations.	
99-100-078-6000-003			
99-100-078-6000-004			
99-100-078-6000-005			
99-100-078-6000-006			
99-100-078-6000-007			
		<i>Total Appropriation, Department of Transportation</i>	<hr style="width: 100%;"/> 167,752
99-100-078-6100-002	6100-100-060000	Such receipts not to exceed \$5,000,000 as may be received by the Department of Transportation from the State's Highway Authorities as reimbursement for services that are performed by the department on behalf of the authorities, including but not limited to maintenance and operations programs, are appropriated for purposes within the department as shall be determined by the Director of the Division of Budget and Accounting.	
99-100-078-6100-003			
99-100-078-6100-004			
99-100-078-6100-005			
99-100-078-6100-006			
99-100-078-6100-007			
99-100-078-6000-002	6000-100-990000		
99-100-078-6000-003			
99-100-078-6000-004			
99-100-078-6000-005			
99-100-078-6000-006			
99-100-078-6000-007			

NOTES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2150. OFFICE OF STUDENT ASSISTANCE
46. STUDENT ASSISTANCE PROGRAMS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2150-004		<i>Personal Services:</i>	
	2150-100-460000-12	Salaries and Wages . . . . . (	1,241)
99-100-082-2150-018	2150-100-460000-2	Materials and Supplies . . . . . (	43)
99-100-082-2150-019	2150-100-460000-3	Services Other Than Personal . . . . . (	804)
99-100-082-2150-020	2150-100-460000-4	Maintenance and Fixed Charges . . . . . (	22)
		<i>Special Purpose:</i>	
99-100-082-2150-027	2150-100-460010-5	Servicing of Governor's	
		Teachers Scholarship Loans . . . . . (	71)
99-100-082-2150-032	2150-100-460060-5	College Savings Program	
		Administration . . . . . (	350)
99-100-082-2150-021	2150-100-460000-7	Additions, Improvements and	
		Equipment . . . . . (	6)
		Subtotal Appropriation	<u>2,537</u>

At any time prior to the issuance and sale of bonds or other obligations by the New Jersey Higher Education Assistance Authority, the State Treasurer is authorized to transfer from any available moneys in any fund of the Treasury of the State to the credit of any fund of the Authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of Authority bonds or other Authority obligations.

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page K-40 in the Governor's Budget Recommendation Document dated February 10, 1998, first shall be charged to the State Lottery Fund.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2031. OFFICE OF ECONOMIC RESEARCH AND PLANNING
13. ECONOMIC RESEARCH

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2031-001		<i>Personal Services:</i>	
	2031-100-130000-12	Salaries and Wages . . . . . (	141)
99-100-082-2031-002	2031-100-130000-2	Materials and Supplies . . . . . (	27)
99-100-082-2031-003	2031-100-130000-3	Services Other Than Personal . . . . . (	35)
99-100-082-2031-004	2031-100-130000-4	Maintenance and Fixed Charges . . . . . (	5)
99-100-082-2031-006	2031-100-130000-7	Additions, Improvements and	
		Equipment . . . . . (	3)
		Subtotal Appropriation	<u>211</u>

52. ECONOMIC REGULATION
2003. MANAGEMENT AND ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2003-002		<i>Personal Services:</i>	
	2003-101-990000-12	Salaries and Wages . . . . . (	5,090)
99-100-082-2003-003	2003-101-990000-2	Materials and Supplies . . . . . (	261)
99-100-082-2003-004	2003-101-990000-3	Services Other Than Personal . . . . . (	543)

82. TREASURY

99-100-082-2003-005	2003-101-990000-4	Maintenance and Fixed Charges . . . . . (	36)
99-100-082-2003-006	2003-101-990000-7	Additions, Improvements and Equipment . . . . . (	104)
		Subtotal Appropriation	<u>6,034</u>

2004. OFFICE OF CABLE TELEVISION 55. REGULATION OF CABLE TELEVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2004-002	2004-101-550000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,394)
99-100-082-2004-003	2004-101-550000-2	Materials and Supplies . . . . . (	5)
99-100-082-2004-004	2004-101-550000-3	Services Other Than Personal . . . . . (	43)
99-100-082-2004-005	2004-101-550000-4	Maintenance and Fixed Charges . . . . . (	18)
99-100-082-2004-006	2004-101-550000-7	Additions, Improvements and Equipment . . . . . (	20)
		Subtotal Appropriation	<u>1,480</u>

2007. DIVISION OF GAS 54. UTILITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2007-001	2007-101-540000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	680)
99-100-082-2007-002	2007-101-540000-2	Materials and Supplies . . . . . (	2)
99-100-082-2007-003	2007-101-540000-3	Services Other Than Personal . . . . . (	31)
99-100-082-2007-004	2007-101-540000-4	Maintenance and Fixed Charges . . . . . (	9)
99-100-082-2007-005	2007-101-540000-7	Additions, Improvements and Equipment . . . . . (	36)
		Subtotal Appropriation	<u>758</u>

2008. DIVISION OF ELECTRIC 54. UTILITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2008-002	2008-101-540000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,267)
99-100-082-2008-004	2008-101-540000-3	Services Other Than Personal . . . . . (	33)
99-100-082-2008-005	2008-101-540000-4	Maintenance and Fixed Charges . . . . . (	3)
99-100-082-2008-006	2008-101-540000-7	Additions, Improvements and Equipment . . . . . (	6)
		Subtotal Appropriation	<u>1,309</u>

2009. DIVISION OF WATER AND SEWER 54. UTILITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2009-001	2009-101-540000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	925)
99-100-082-2009-002	2009-101-540000-2	Materials and Supplies . . . . . (	2)
99-100-082-2009-003	2009-101-540000-3	Services Other Than Personal . . . . . (	35)

99-100-082-2009-004	2009-101-540000-4	Maintenance and Fixed Charges . . . . .	(	5)	
99-100-082-2009-005	2009-101-540000-7	Additions, Improvements and Equipment . . . . .	(	29)	
		Subtotal Appropriation			<u>996</u>

2012. DIVISION OF TELECOMMUNICATION**54. UTILITY REGULATION**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2012-001	2012-101-540000-12	<i>Personal Services:</i> Salaries and Wages	(1,100)
		Subtotal Appropriation	<u>1,100</u>

2016. REGULATORY SUPPORT SERVICES**97. REGULATORY SUPPORT SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2016-001	2016-101-970000-12	<i>Personal Services:</i> Salaries and Wages	(3,230)
99-100-082-2016-002	2016-101-970000-2	Materials and Supplies	(22)
99-100-082-2016-003	2016-101-970000-3	Services Other Than Personal	(94)
99-100-082-2016-004	2016-101-970000-4	Maintenance and Fixed Charges	(14)
99-100-082-2016-005	2016-101-970000-7	Additions, Improvements and Equipment	(20)
		Subtotal Appropriation	<u>3,380</u>

2018. DIVISION OF THE RATEPAYER ADVOCATE**53. RATEPAYER ADVOCACY**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2018-002	2018-101-530000-12	<i>Personal Services:</i> Salaries and Wages	(1,833)
99-100-082-2018-003	2018-101-530000-2	Materials and Supplies	(25)
99-100-082-2018-004	2018-101-530000-3	Services Other Than Personal	(1,268)
99-100-082-2018-005	2018-101-530000-4	Maintenance and Fixed Charges	(468)
99-100-082-2018-006	2018-101-530000-5	<i>Special Purpose:</i> Ratepayer Advocacy	(40)
99-100-082-2018-007	2018-101-530000-7	Additions, Improvements and Equipment	(24)
		Subtotal Appropriation	<u>3,658</u>

2019. DIVISION OF SERVICE EVALUATION**54. UTILITY REGULATION**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2019-001	2019-101-540000-12	<i>Personal Services:</i> Salaries and Wages	(1,526)
99-100-082-2019-004	2019-101-540000-2	Materials and Supplies	(3)
99-100-082-2019-002	2019-101-540000-3	Services Other Than Personal	(17)

82. TREASURY

99-100-082-2019-005	2019-101-540000-4	Maintenance and Fixed Charges . . . . .	(	3)	
99-100-082-2019-003	2019-101-540000-7	Additions, Improvements and Equipment . . . . .	(	12)	
		Subtotal Appropriation			<u>1,561</u>
		<i>Total Appropriation, Economic Regulation</i>			<u>20,276</u>

In addition to the sum hereinabove, such other sums, as the Director of the Division of Budget and Accounting shall determine, are appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C. 48:2-59 et seq.) and P.L.1972, c. 186 (C. 48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

Receipts derived from fees are appropriated.

Receipts derived from fines and penalties in excess of \$300,000 are appropriated for regulatory enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Fees received from the "Electric Facility Need Assessment Act," P.L. 1983, c.115 (C. 48:7-16 et seq.) are appropriated.

2003-101-990000-0
2004-101-550000-0
2007-101-540000-0
2008-101-540000-0
2009-101-540000-0
2012-101-540000-0
2016-101-970000-0
2018-101-530000-0
2019-101-540000-0

The unexpended balances as of June 30, 1998 are appropriated.

2018-101-530000-0

Notwithstanding the provisions of any law to the contrary, there are appropriated to the Division of the Ratepayer Advocate, such additional sums, not to exceed \$400,000, that are necessary for the cost of this activity under section 16 of P.L. 1994, c.58 (C.52:27E-63), subject to the approval of the Director of the Division of Budget and Accounting. This shall be included as part of the fiscal year 2000 assessment of public utilities or the cable television industry for this activity under P.L.1968, c.173 (C.48:2-59 et seq.), to be applied to costs incurred in fiscal year 1999.

2018-101-530000-0

Receipts of the Division of Ratepayer Advocate in excess of those anticipated are appropriated for the Division of Ratepayer Advocate to defray the costs of this activity under section 16 of P.L. 1994, c.58 (C.52:27E-63).

99-784-082-2014-003

2014-784-567278

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such sums as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

53. ECONOMIC ASSISTANCE AND SECURITY

2044. TEMPORARY DISABILITY INSURANCE

52. TEMPORARY DISABILITY INSURANCE

NJDFS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2044-001	2044-101-520000-5	<i>Special Purpose:</i> Temporary Disability Insurance	(1,524)
		Subtotal Appropriation	<u>1,524</u>

99-100-082-2044-001	2044-101-520000-5	The Director of the Division of Budget and Accounting is authorized to transfer such sums as are necessary between the Department of Labor and the Department of the Treasury for the administration of revenue collection and processing functions related to the Unemployment Insurance, Temporary Disability Insurance, Workers Compensation, and Special Compensation Programs.
99-100-082-2044-001	2044-101-520000-5	The amounts hereinabove for the Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-082-2044-001	2044-101-520000-5	Such sums as may be necessary to collect the contributions pursuant to P.L. 1996 c.28(C.26B:2H-18.52 et al.) are appropriated from the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-082-2044-001	2044-101-520000-5	Such sums as may be necessary to collect the contributions related to the Workforce Development Partnership program shall be appropriated from receipts received pursuant to P.L. 1992 c.44(C.34:15D-12 et seq.).

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT

2015. OFFICE OF EMPLOYEE RELATIONS

03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-082-2015-001	2015-100-030000-12	<i>Personal Services:</i>
		Salaries and Wages (494)
99-100-082-2015-002	2015-100-030000-2	Materials and Supplies (4)
99-100-082-2015-003	2015-100-030000-3	Services Other Than Personal (21)
99-100-082-2015-004	2015-100-030000-4	Maintenance and Fixed Charges (2)
		Subtotal Appropriation <u>521</u>

2040. ACCOUNTING AND FINANCIAL REPORTING

07. OFFICE OF MANAGEMENT AND BUDGET

NJCFs Account No.	IPB Account No.	(thousands of dollars)
99-100-082-2040-002	2040-100-070000-12	<i>Personal Services:</i>
		Salaries and Wages (11,467)
99-100-082-2040-003	2040-100-070000-2	Materials and Supplies (300)
99-100-082-2040-004	2040-100-070000-3	Services Other Than Personal (698)
99-100-082-2040-005	2040-100-070000-4	Maintenance and Fixed Charges (75)
		<i>Special Purpose:</i>
99-100-082-2040-011	2040-100-070040-5	General Fixed Asset Account
		Group, Independent Audit (401)
99-100-082-2040-067	2040-100-070210-5	Governmental Accounting
		Standards Board (32)
		Subtotal Appropriation <u>12,973</u>
		<i>Total Appropriation, Governmental Review and Oversight <u>13,494</u></i>

2040-100-070000-0 Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.

2040-100-070000-0 In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, performance audits, and the single audit.

82. TREASURY

2040-100-070000-0	There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).
2040-100-070000-0	There are appropriated out of revenues derived from the collection of fees charged for the issuance of dishonored checks, such sums as are necessary to defray administrative processing costs associated with such checks.

73. FINANCIAL ADMINISTRATION
2080. TAX AND REVENUE ADMINISTRATION
15. TAXATION SERVICES AND ADMINISTRATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-082-2080-002	2080-100-150000-12	<i>Personal Services:</i> Salaries and Wages (54,441)
99-100-082-2080-003	2080-100-150000-2	Materials and Supplies (3,766)
99-100-082-2080-004	2080-100-150000-3	Services Other Than Personal (15,214)
99-100-082-2080-005	2080-100-150000-4	Maintenance and Fixed Charges (357)
99-100-082-2080-104	2080-100-150360-5	<i>Special Purpose:</i> Economic Research (62)
	Subtotal Appropriation	73,840

2090. DIVISION OF THE STATE LOTTERY
16. ADMINISTRATION OF STATE LOTTERY

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-082-2090-002	2090-100-160000-12	<i>Personal Services:</i> Salaries and Wages (5,401)
99-100-082-2090-003	2090-100-160000-2	Materials and Supplies (420)
99-100-082-2090-004	2090-100-160000-3	Services Other Than Personal (5,735)
99-100-082-2090-005	2090-100-160000-4	Maintenance and Fixed Charges (1,026)
	Subtotal Appropriation	12,582

2105. DIVISION OF REVENUE
17. ADMINISTRATION OF STATE REVENUES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-082-2105-001	2105-100-170000-12	<i>Personal Services:</i> Salaries and Wages (11,162)
99-100-082-2105-003	2105-100-170000-2	Materials and Supplies (670)
99-100-082-2105-004	2105-100-170000-3	Services Other Than Personal (3,352)
99-100-082-2105-005	2105-100-170000-4	Maintenance and Fixed Charges (121)
99-100-082-2105-006	2105-100-170000-7	Additions, Improvements and Equipment (20)
	Subtotal Appropriation	15,325

2120. DIVISION OF INVESTMENTS
19. MANAGEMENT OF STATE INVESTMENTS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-082-2120-002	2120-100-190000-12	<i>Personal Services:</i> Salaries and Wages (3,226)
99-100-082-2120-003	2120-100-190000-2	Materials and Supplies (80)

99-100-082-2120-004	2120-100-190000-3	Services Other Than Personal . . . . . (	1,778)
99-100-082-2120-005	2120-100-190000-4	Maintenance and Fixed Charges . . . . . (	9)
99-100-082-2120-006	2120-100-190000-7	Additions, Improvements and Equipment . . . . . (	160)
		Subtotal Appropriation	<u>5,253</u>
		<i>Total Appropriation, Financial Administration</i>	<u>107,000</u>

2080-100-150000-0 So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L. 1948, c.65(C.54:40A-1 et seq.), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.

2080-100-150000-0 There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.

2080-100-150000-0 Notwithstanding the provision of any law to the contrary, there shall be no retroactive payment for refunds due under section 9 of P.L.1976,c.141(c.58:10-23.11h) as amended pursuant to section 1 of P.L. 1997,c.134 for the period from January 1, 1996, through June 26, 1997, appropriated from the Spill Compensation Fund.

2080-101-150360-0 Of the amounts hereinabove for Economic Research, \$31,000 are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer Economic Research, subject to the approval of the Director of the Division of Budget and Accounting.

2080-100-150000-0
2105-100-170000-0 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

2080-100-150000-0 Such sums as may be necessary for the administration of the homestead property tax reimbursement established pursuant to P.L.1997, c.348(C.54:4-8.67 et seq.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2080-100-150000-0
2105-100-170000-0 Notwithstanding any other law to the contrary, there are appropriated out of receipts in the Solid Waste Services Tax Fund and the Resource Recovery Investment Tax Fund such sums as may be necessary for the cost of administration and collection of taxes pursuant to P.L. 1985, c. 38 (C.13:1E-136 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

2080-100-150000-0
2105-100-170000-0 Such sums as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.

2080-100-150000-0
2105-100-170000-0 The amount necessary to provide administrative costs incurred by the Division of of Taxation to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the enterprise zone assistance fund, subject to the approval of the Director of the Division of Budget and Accounting.

2080-100-150000-0
2105-100-170000-0 Pursuant to the provisions of section 12 of P.L. 1992, c.165 (40:54D-12), there are appropriated such sums as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act", P.L. 1992 c.165.(40:54D-1 et seq.).

82. TREASURY

2080-100-150000-0 2105-100-170000-0	<p>In addition to the amounts appropriated hereinabove, such additional sums as may be necessary are appropriated to fund costs of the collection and processing of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of sums appropriated pursuant to this provision.</p> <p>Notwithstanding any provision of any other law to the contrary, there are available out of fees derived from the cost of collection imposed pursuant to section 8 of P.L. 1987, c.76 (C.54:49-12.1), such sums as may be required for compliance and enforcement activities associated with the collection process as promulgated by the Taxpayers' Bill of Rights under P.L.1992 c.175.</p>
2080-407-155160-0	<p>There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.</p>
2090-100-160000-0	<p>There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L. 1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes and expenses of developing and implementing games pursuant to section 7 of P.L. 1970, c.13 (C. 5:9-7).</p>
2090-100-160000-0	<p>In addition to the amounts hereinabove, State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.</p>
2090-100-160010-0	<p>Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from communications fees such sums as may be necessary for telecommunications costs required in the administration of the State Lottery.</p>
2090-100-160010-0	<p>Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from the sale of advertising by the State Lottery, such sums as may be necessary for advertising costs required in the administration of the State Lottery pursuant to P.L.1970, c.13 (C5:9-1 et seq.).</p>
2120-100-190000-0	<p>There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.</p>
2120-100-190000-0	<p>There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L. 1956, c.174 (C.52:18-16.1).</p>
2120-100-190000-0 2140-100-210000-0	<p>Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs as the Director of the Division of Budget and Accounting shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.</p>

74. GENERAL GOVERNMENT SERVICES
2026. OFFICE OF ADMINISTRATIVE LAW
45. ADJUDICATION OF ADMINISTRATIVE APPEALS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2026-001	2026-100-450000-12	<i>Personal Services:</i> Salaries and Wages	(1,978)
99-100-082-2026-002	2026-100-450000-2	Materials and Supplies	(140)
99-100-082-2026-003	2026-100-450000-3	Services Other Than Personal	(489)
99-100-082-2026-004	2026-100-450000-4	Maintenance and Fixed Charges	(130)
99-100-082-2026-006	2026-100-450050-5	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity	(6)
99-100-082-2026-005	2026-100-450000-7	Additions, Improvements and Equipment	(26)
		Subtotal Appropriation	<u>2,769</u>

2027. COMMERCIAL RECORDING
50. COMMERCIAL RECORDING

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2027-002	2027-101-500000-12	<i>Personal Services:</i> Salaries and Wages	(2,111)
99-100-082-2027-003	2027-101-500000-2	Materials and Supplies	(36)
99-100-082-2027-004	2027-101-500000-3	Services Other Than Personal	(93)
99-100-082-2027-005	2027-101-500000-4	Maintenance and Fixed Charges	(60)
99-100-082-2027-006	2027-101-500000-7	Additions, Improvements and Equipment	(15)
		Subtotal Appropriation	<u>2,315</u>

2050. GENERAL SERVICES ADMINISTRATION – BUREAU OF PURCHASE
09. PURCHASING AND INVENTORY MANAGEMENT

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2050-002	2050-100-090000-12	<i>Personal Services:</i> Salaries and Wages	(4,145)
99-100-082-2050-003	2050-100-090000-2	Materials and Supplies	(102)
99-100-082-2050-004	2050-100-090000-3	Services Other Than Personal	(652)
99-100-082-2050-005	2050-100-090000-4	Maintenance and Fixed Charges	(52)
99-100-082-2050-018	2050-100-094100-5	<i>Special Purpose:</i> Fleet Renewal Management Program	(15,000)
		Subtotal Appropriation	<u>19,951</u>

2051. RISK MANAGEMENT
37. RISK MANAGEMENT

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2051-001	2051-100-370000-12	<i>Personal Services:</i> Salaries and Wages	(1,318)
99-100-082-2051-002	2051-100-370000-2	Materials and Supplies	(42)

82. TREASURY

99-100-082-2051-003	2051-100-370000-3	Services Other Than Personal . . . . . (	240)
99-100-082-2051-004	2051-100-370000-4	Maintenance and Fixed Charges . . . . . (	24)
		Subtotal Appropriation	1,624

2067. PROPERTY MANAGEMENT AND CONSTRUCTION

26. PROPERTY MANAGEMENT AND CONSTRUCTION – PROPERTY MANAGEMENT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2067-001	2067-100-260000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	6,286)
99-100-082-2067-002	2067-100-260000-2	Materials and Supplies . . . . . (	115)
99-100-082-2067-003	2067-100-260000-3	Services Other Than Personal . . . . . (	913)
99-100-082-2067-004	2067-100-260000-4	Maintenance and Fixed Charges . . . . . (	1,172)
99-100-082-2067-044	2067-100-260090-5	<i>Special Purpose:</i> Land Use Regulation Specialist . . . . . (	250)
99-100-082-2067-041	2067-100-260020-7	Additions, Improvements and Equipment . . . . . (	9)
		Subtotal Appropriation	8,745

2140. DIVISION OF PENSIONS

21. PENSIONS AND BENEFITS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2140-001	2140-100-210000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	14,203)
99-100-082-2140-002	2140-100-210000-2	Materials and Supplies . . . . . (	603)
99-100-082-2140-003	2140-100-210000-3	Services Other Than Personal . . . . . (	9,678)
99-100-082-2140-004	2140-100-210000-4	Maintenance and Fixed Charges . . . . . (	88)
99-100-082-2140-007	2140-100-210030-5	<i>Special Purpose:</i> State Pension System Audit . . . . . (	128)
		Subtotal Appropriation	24,700
		<i>Total Appropriation, General Government Services</i>	60,104

2026-100-450000-0 Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the "State Compensation Plan."

2026-409-455000-0 In addition to the amount hereinabove, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs by the Office of Administrative Law and the unexpended balance as of June 30, 1998 of such sums are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2026-409-455000-0 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

2026-413-455060-0 Receipts derived from the annual licence fee payable to the Office of Administrative Law and the unexpended balance as of June 30, 1998 of such receipts are appropriated.

2026-413-455070-0 Receipts derived from the royalty payable to the Office of Administrative Law and the unexpended balance as of June 30, 1998 of such receipts are appropriated.

2027-101-500000-0	Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to meet the costs of the Division of Commercial Recording, subject to the approval of the Director of the Division of Budget and Accounting.
2027-101-500000-0	The unexpended balance in the Department of the Treasury, Secretary of State Fund as of June 30, 1998, and notwithstanding the provisions of sections 18 and 19 of P.L. 1987, c.435 (C.52:16-10.2 and 52:16-10.3), receipts in excess of the amount anticipated from fees are appropriated to meet the costs of Elections Management and Coordination in the Department of Law and Public Safety, the Office of the Secretary of State in the Department of State, and the Division of Commercial Recording in the Department of the Treasury, subject to the approval of the Director of the Division of Budget and Accounting. Such sums as the Director of the Division of Budget and Accounting shall determine shall be transferred or credited from the fund to Elections Management and Coordination in the Department of Law and Public Safety, the Office of the Secretary of State in the Department of State, and the Division of Commercial Recording in the Department of the Treasury, for this purpose.
2034-324-400000-0	The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.
2050-100-090000-0	There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.
2050-100-090000-0	Notwithstanding the provision of any other law to the contrary, there are appropriated from receipts derived from vendor registration fees sufficient sums for services and expenses related to the development, letting and administration of commodity or service contracts.
2051-100-370000-0	There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.
2051-100-370000-0	Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of receipts derived from third party subrogation, such sums as may be necessary for the administrative expenses of this program.
2052-323-410000-0	Notwithstanding the provisions of section 15 of article 6 of P.L. 1944, c.112 (C.52:27B-67), revenues in excess of the anticipation derived from the sale of surplus state vehicles are available for the replacement of Central Motor Pool temporary assignment vehicles, subject to the approval of the Director of the Division of Budget and Accounting.
2052-323-410000-0	Proceeds derived from commissions are credited to defray administrative costs incurred as a result of the management of the travel contract.
2054-325-440000-0	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.
2056-301-430000-0	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop and the Office of Printing Control.
2057-321-090000-0	The unexpended balance in the State Purchase Fund as of June 30, 1998, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases under R.S.52:25-1 et seq., and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.
2057-321-090000-0	There are appropriated out of revenues received from the sale of surplus property sufficient sums for the administrative costs of the Distribution Center-Surplus Property Unit.

82. TREASURY

2057-321-090000-0	There are available from the savings in property rental accounts derived from warehouse space consolidation and elimination, such sums as may be required to implement and administer the warehouse space utilization program in the Division of Property Management and Construction, subject to the approval of the Director of the Division of Budget and Accounting.
2067-100-260000-0	From the receipts derived from the sale of real property, such sums are appropriated for the costs incurred in the selling of the real property, including appraisal, survey, advertising, and other costs related to the disposal, subject to the approval of the Director of the Division of Budget and Accounting.
2067-100-260000-0	In addition to the amounts hereinabove, there are appropriated by way of estimated receipts, an amount not to exceed \$500,000, to provide building modifications and tenant services which fall outside the scope of basic building maintenance in State owned facilities under the auspices of the Division of Property Management and Construction, subject to the approval of the Director of the Division of Budget and Accounting.
2067-100-260020-0	The unexpended balances in excess of \$200,000 in the Management of the DEP Properties account as of June 30, 1998 are appropriated for the same purpose.
2067-100-260010-0	Receipts derived from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and Accounting, provided that a sum not to exceed \$100,000 shall be available for the administrative expenses of the program.
2067-100-260090-0	The amount hereinabove for the Land Use Regulation Specialists Fees account is to be expended solely for the purchase of expert witness services related to the State's defense against inverse condemnation claims of the Land Use Regulation program.
2067-447-260000-0	Receipts from employee maintenance charges in excess of \$700,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that a sum not to exceed \$155,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
2067-472-260070-0	There are appropriated out of receipts derived from lease proceeds billed to the occupants of the James J. Howard Marine Science Laboratory, such sums as may be required to operate and maintain the facility and for the payment of interest and/or principal due from the issuance of bonds for this facility.
2064-443-620000-0	The unexpended balances in the State cafeteria accounts as of June 30, 1998, and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A-19.6).
2065-320-120000-0	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.
2065-320-120000-0	Notwithstanding any law to the contrary, there are appropriated out of receipts derived from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient sums for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.
99-100-082-2140-007	2140-100-210030-5 In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for independent audits of the State's pension systems, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.

2120-100-190000-0 2140-100-210000-0	2140-100-210050-5 2140-100-210050-5 2145-403-220000-0	<p>Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting, shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.</p> <p>The unexpended balance as of June 30, 1998 in the Pensions and Health Benefits Commission account is appropriated for the same purpose.</p> <p>There are appropriated sufficient sums as may be required for the expenses of the Pensions and Health Benefits Commission, provided that such appropriation shall be reimbursed to the General fund from the resources available to the various pensions and health benefits funds.</p> <p>Notwithstanding the provisions of any law to the contrary, there are appropriated from the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide for expenses, programs, and strategies which will enhance the vitality of the capital district as a place to live, visit, work and conduct business, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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76. MANAGEMENT AND ADMINISTRATION

2000. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-082-2000-001	2000-100-990000-12	<i>Personal Services:</i> Salaries and Wages (4,139)
99-100-082-2000-002	2000-100-990000-2	Materials and Supplies (5)
99-100-082-2000-003	2000-100-990000-3	Services Other Than Personal (406)
99-100-082-2000-004	2000-100-990000-4	Maintenance and Fixed Charges (25)
99-100-082-2000-A03	2000-100-990130-5	<i>Special Purpose:</i> Federal Liaison Office, Washington, D.C (23)
		Subtotal Appropriation 4,598

2006. AFFIRMATIVE ACTION OFFICE

98. PUBLIC CONTRACTS AFFIRMATIVE ACTION OFFICE

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-082-2006-001	2006-100-980000-12	<i>Personal Services:</i> Salaries and Wages (841)
99-100-082-2006-002	2006-100-980000-2	Materials and Supplies (18)
99-100-082-2006-003	2006-100-980000-3	Services Other Than Personal (101)
99-100-082-2006-004	2006-100-980000-4	Maintenance and Fixed Charges (51)
		Subtotal Appropriation 1,011

82. TREASURY

2047. LOCAL GOVERNMENT BUDGET REVIEW 86. LOCAL GOVERNMENT BUDGET REVIEW

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-082-2047-001	2047-100-860000-5	<i>Special Purpose:</i> Local Government Budget Review (1,973)
		Subtotal Appropriation 1,973
		Total Appropriation, Management and Administration 7,582
99-100-082-2000-009	2000-100-990060-5	The unexpended balance as of June 30, 1998 in the State Revenue Forecasting Advisory Commission account is appropriated for the same purpose.
99-100-082-2000-A04	2000-100-990900-5	The unexpended balance as of June 30, 1998 in the Productivity and Efficiency Program is appropriated for the same purpose.
	2000-100-995170-0	There is appropriated from investment earnings of State funds a sum, not to exceed \$640,000, for public finance activities.
	2000-100-995170-0	There are appropriated out of receipts derived from service fees billed to authorities for the handling of Public Finance transactions such sums as may be necessary to administer the above public finance activities.
	2000-100-995170-0	Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.
	2000-474-990120-0	An amount equivalent to the amount due to be paid in Fiscal Year 1999 to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990, among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L. 1992, c. 16 (C.34:1B-7.12) for the purposes of P.L. 1992, c. 16 (C.34:1B-7.10 et seq.).
	2000-475-995120-0	Notwithstanding the provisions of any law to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.
	2006-100-980000-0	Fees collected on behalf of the Public Contracts Affirmative Action program and the unexpended balance as of June 30, 1998 of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.
	2047-100-860000-0	The unexpended balance in the Local Government Budget Review account as of June 30, 1998 is appropriated.
	2047-100-860000-0	In addition to the amount hereinabove, the Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Local Government Budget Review, such sums as may be available for the purpose of expanding the review of local governments' operations.

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

2021. OFFICE OF THE PUBLIC DEFENDER-TRIAL

57. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-082-2021-001	2021-100-570000-12	<i>Personal Services:</i> Salaries and Wages (35,885)
99-100-082-2021-002	2021-100-570000-2	Materials and Supplies (398)
99-100-082-2021-003	2021-100-570000-3	Services Other Than Personal (13,696)
99-100-082-2021-004	2021-100-570000-4	Maintenance and Fixed Charges (226)

99-100-082-2021-009	2021-100-570250-5	<i>Special Purpose:</i> Public Defender Special	
		Hearings Unit – Megan’s Law	(690)
99-100-082-2021-010	2021-100-570260-5	Intensive Supervision and Juvenile Intensive Supervision Program Staff	(175)
99-100-082-2021-006	2021-100-570000-7	Additions, Improvements and Equipment	(447)
Subtotal Appropriation			<u>51,517</u>

2022. DIVISION OF MENTAL HEALTH ADVOCACY
58. MENTAL HEALTH SCREENING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2022-001	2022-100-580000-12	<i>Personal Services:</i> Salaries and Wages	(2,013)
99-100-082-2022-002	2022-100-580000-2	Materials and Supplies	(31)
99-100-082-2022-003	2022-100-580000-3	Services Other Than Personal	(142)
99-100-082-2022-004	2022-100-580000-4	Maintenance and Fixed Charges	(6)
Subtotal Appropriation			<u>2,192</u>

2023. OFFICE OF DISPUTE SETTLEMENT
61. DISPUTE SETTLEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2023-001	2023-100-610000-12	<i>Personal Services:</i> Salaries and Wages	(118)
99-100-082-2023-002	2023-100-610000-2	Materials and Supplies	(2)
99-100-082-2023-003	2023-100-610000-3	Services Other Than Personal	(7)
Subtotal Appropriation			<u>127</u>

2024. OFFICE OF THE PUBLIC DEFENDER-APPELLATE
06. APPELLATE SERVICES TO INDIGENTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2024-001	2024-100-060000-12	<i>Personal Services:</i> Salaries and Wages	(3,637)
99-100-082-2024-002	2024-100-060000-2	Materials and Supplies	(105)
99-100-082-2024-003	2024-100-060000-3	Services Other Than Personal	(2,489)
99-100-082-2024-004	2024-100-060000-4	Maintenance and Fixed Charges	(91)
99-100-082-2024-005	2024-100-060000-7	Additions, Improvements and Equipment	(58)
Subtotal Appropriation			<u>6,380</u>

2025. OFFICE OF THE PUBLIC DEFENDER-ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-082-2025-001	2025-100-990000-12	<i>Personal Services:</i> Salaries and Wages	(1,894)
99-100-082-2025-002	2025-100-990000-2	Materials and Supplies	(35)
99-100-082-2025-003	2025-100-990000-3	Services Other Than Personal	(112)
99-100-082-2025-004	2025-100-990000-4	Maintenance and Fixed Charges	(15)

82. TREASURY

<p>99-100-082-2025-006 2025-100-990810-5</p>	<p><i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity (64)</p>	<p>Subtotal Appropriation <u>2,120</u></p>
	<p><i>Total Appropriation, Protection of Citizens' Rights</i> <u>62,336</u></p>	
<p>99-100-082-2021-003 2021-100-570000-3 99-100-082-2022-003 2022-100-580000-3 99-100-082-2024-003 2024-100-060000-3</p>	<p>Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.</p>	
	<p>Receipts from clients including Office of Dispute Settlement fees and the unexpended balances as of June 30, 1998 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.</p>	
<p>2021-100-570000-0 2024-100-060000-0</p>	<p>In addition to the amount hereinabove for the operation of the Public Defender's office there are appropriated additional sums as may be required for Trial and Appellate Services to Indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.</p>	
<p>2024-100-060000-0 2025-100-990000-0</p>	<p>The funds appropriated to the Office of the Public Defender are available for expenses associated with the defense of pool attorneys hired by the Public Defender for the representation of indigent clients.</p>	
<p>2021-100-570000-0 2025-100-990000-0</p>	<p>Notwithstanding any provision of section 2 of P.L. 1974, c.33 (C.2A:158A-5.1), or any other provision of law, or any other provision of this appropriations act, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.</p>	
<p>2021-100-570000-0</p>	<p>Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.</p>	
	<p><i>Total Appropriation, Department of the Treasury</i> <u>275,064</u></p>	

90. MISCELLANEOUS COMMISSIONS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9130. INTERSTATE SANITATION COMMISSION
03. INTERSTATE SANITATION COMMISSION

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-090-9130-001	9130-100-030010-5	<i>Special Purpose:</i> Expenses of the Commission (388)
		Subtotal Appropriation 388

9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-090-9140-001	9140-100-020010-5	<i>Special Purpose:</i> Expenses of the Commission (787)
		Subtotal Appropriation 787

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
9148. COUNCIL ON LOCAL MANDATES
92. COUNCIL ON LOCAL MANDATES

99-100-090-9148-001	9148-100-920000-5	The unexpended balance as of June 30, 1998 in this account is appropriated.
		<i>Total Appropriation, Miscellaneous Commissions</i> 1,175

NOTES

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9400. PROPERTY RENTALS, INSURANCE AND OTHER SERVICES
01. PROPERTY RENTALS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-094-9400-002	9400-100-010000-4	Property Rentals (127,715)
99-100-094-9400-004	9400-100-010010-4	New Jersey Building Authority (58,119)
99-100-094-9400-006	9400-100-010030-4	New Jersey Sports and Exposition Authority (33,918)
99-100-094-9400-025	9400-100-010060-4	Economic Development Authority (25,568)
		Subtotal Appropriation 245,320

02. INSURANCE AND OTHER SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-094-9400-011	9400-100-020040-3	Property Insurance Premium Payments (1,565)
99-100-094-9400-012	9400-100-020050-3	Casualty Insurance Premium Payments (811)
99-100-094-9400-013	9400-100-020060-3	Special Insurance Policy Premium Payment (225)
		<i>Special Purpose:</i>
99-100-094-9400-009	9400-100-020020-5	Tort Claims Liability Fund (C59:12-1) (9,000)
99-100-094-9400-010	9400-100-020030-5	Workers' Compensation Self-Insurance Fund (29,000)
99-100-094-9400-015	9400-100-025000-5	Vehicle Claims Liability Fund (4,200)
99-100-094-9400-016	9400-100-026000-5	Self-Insurance Deductible Fund (500)
99-100-094-9400-017	9400-100-026010-5	Self-Insurance Fund-Foster Parents (125)
		Subtotal Appropriation 45,426

06. UTILITIES AND OTHER SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
99-100-094-9400-019	9400-100-060000-2	Utilities and Other Services (17,975)
99-100-094-9400-020	9400-100-060000-3	Utilities and Other Services (4,799)
99-100-094-9400-026	9400-100-060010-3	Camden Aquarium Management Agreement (1,500)
99-100-094-9400-027	9400-100-060020-3	Sports and Exposition Authority (15,000)
		Subtotal Appropriation 39,274
		<i>Total Appropriation, Property Rentals, Insurance and Other Services 330,020</i>

99-100-094-9400-002 9400-100-010000-4 The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

99-100-094-9400-002 9400-100-010000-4 Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

94. INTERDEPARTMENTAL ACCOUNTS

99-100-094-9400-002	9400-100-010000-4	Notwithstanding any other provision of law, and except for leases negotiated by the Office of Property Management and subject to the approval or disapproval by the State Leasing and Utilization Committee pursuant to P.L. 1992, c.130 (C.52:18A-191.1 et seq.), and except as hereinafter provided, no lease for the rental of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.
99-100-094-9400-002	9400-100-010000-4	An amount shall be appropriated to implement the Facilities Master Plan, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-094-9400-002	9400-100-010000-4	The amount hereinabove for the Newark Performing Arts Center account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority for the lease of real property and infrastructure improvements and the Performing Arts Center structure to be constructed thereon purchased by the authority for the State in the city of Newark for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and improvements thereon purchased or caused to be constructed by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. The State may sublease the land and facilities for the purpose of operating, maintaining or financing a Performing Arts Center in Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.
99-100-094-9400-002	9400-100-010000-4	There are appropriated from amounts hereinabove for the Economic Development Authority such sums as may be necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L. 1968, c.60 (C12:11A-14), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
99-100-094-9400-002	9400-100-010000-4	An amount not to exceed \$3,000,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the Marlboro Psychiatric Hospital and North Princeton Developmental Center closure initiatives, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-094-9400-004	9400-100-010010-4	There are appropriated such additional sums as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-094-9400-007	9400-100-012000-5	The unexpended balance as of June 30, 1998 in the Master Lease Program Fund is appropriated for the same purpose.
99-100-094-9400-009	9400-100-020020-5	There are appropriated such additional sums as may be required to pay tort claims under N.J.S.A. 59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.
99-100-094-9400-009	9400-100-020020-5	The funds appropriated to the Tort Claims Liability Fund are available for the payment of claims of a tortious nature, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.
99-100-094-9400-009	9400-100-020020-5	The funds appropriated to the Tort Claims Liability Fund are available for the payment of direct costs of legal, administrative, and medical services related to the investigation, mitigation and litigation of tort claims under N.J.S.A. 59:12-1, and claims of a tortious nature, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.
99-100-094-9400-009	9400-100-020020-5	The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents.

94. INTERDEPARTMENTAL ACCOUNTS

<i>99-100-094-9400-009</i>	9400-100-020020-5	The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of designated pathologists engaged by the State Medical Examiner.
<i>99-100-094-9400-009</i>	9400-100-020020-5	Notwithstanding any other law to the contrary, claims paid from the Tort Claims Liability Fund on behalf of entities funded, whole or in part, from non-State funds, may be reimbursed from such non-State fund sources as determined by the Director of the Division of Budget and Accounting.
<i>99-100-094-9400-010</i>	9400-100-020030-5	To the extent that sums appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq., are insufficient, there are appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.
<i>99-100-094-9400-010</i>	9400-100-020030-5	The amount hereinabove for the Workers' Compensation Self-Insurance Fund under R.S. 34:15-1 is available for the payment of direct costs of legal, investigative, administrative and medical services related to the investigation, mitigation, litigation and administration of claims against the fund, subject to the approval of the Director of the Division of Budget and Accounting.
<i>99-100-094-9400-010</i>	9400-100-020030-5	Notwithstanding any other law to the contrary, benefits provided to community work experience participants shall be borne by the Work First New Jersey program funded through the Department of Human Services and any costs related to administration, mitigation, litigation and investigation of claims will be reimbursed to the Bureau of Risk Management by the Work First New Jersey Program funded through the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.
<i>99-100-094-9400-015</i>	9400-100-025000-5	To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.
<i>99-100-094-9400-015</i>	9400-100-025000-5	The amount hereinabove for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.
<i>99-100-094-9400-016</i>	9400-100-026000-5	The unexpended balance as of June 30, 1998 in the Self-Insurance Deductible Fund is appropriated for the same purposes.
<i>99-100-094-9400-017</i>	9400-100-026010-5	The amount appropriated for the Self-Insurance Fund-Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.
<i>99-100-094-9400-002</i>	9400-100-010000-4	The sums hereinabove are available for payment of obligations applicable to prior fiscal years.
<i>99-100-094-9400-009</i>	9400-100-020020-5	
<i>99-100-094-9400-010</i>	9400-100-020030-5	
<i>99-100-094-9400-015</i>	9400-100-025000-5	
<i>99-100-094-9400-016</i>	9400-100-026000-5	
<i>99-100-094-9400-017</i>	9400-100-026010-5	
<i>99-100-094-9400-019</i>	9400-100-060000-2	There are appropriated out of revenues received from utility companies such sums as may be required for implementation and administration of the Energy Conservation Initiatives Program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>99-100-094-9400-019</i>	9400-100-060000-2	In addition to the sums hereinabove for Fuel and Utilities, the Director of the Division of Budget and Accounting shall transfer or credit to this account such sums that accrue from appropriations made to various spending agencies for Fuel and Utilities and Salaries and Wages, to reflect savings associated with the fuel switch and other energy-conservation initiatives.

94. INTERDEPARTMENTAL ACCOUNTS

9410. EMPLOYEE BENEFITS

03. EMPLOYEE BENEFITS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
99-100-094-9410-006	9410-100-032000-5	Public Employees' Retirement System (50,942)
99-100-094-9410-020	9410-100-032100-5	Police and Firemen's Retirement System (1,790)
99-100-094-9410-019	9410-100-032200-5	Police and Firemen's Retirement System (P.L. 1979, C. 109) (23,555)
99-100-094-9410-015	9410-100-032300-5	Alternate Benefits Program – Employer Contributions (75,907)
99-100-094-9410-016	9410-100-032600-5	Teachers' Pension and Annuity Fund and Non-Contributory Group Life Ins – State (4,074)
99-100-094-9410-013	9410-100-032800-5	Pension Adjustment Program (1,619)
99-100-094-9410-002	9410-100-032900-5	Veterans Act Pensions (161)
99-100-094-9410-014	9410-100-033000-5	PERS Minimum Pension Benefits Act – Pre-1955 Retirees (22)
99-100-094-9410-001	9410-100-033100-5	Heath Act Pensions (10)
99-100-094-9410-106	9410-100-033110-5	Debt Service on Pension Obligation Bonds (52,380)
99-100-094-9410-011	9410-100-033200-5	State Employees' Health Benefits (433,090)
99-100-094-9410-012	9410-100-033300-5	State Employees' Prescription Drug Program (99,080)
99-100-094-9410-010	9410-100-033400-5	State Employees' Dental Program – Shared Cost (23,380)
99-100-094-9410-022	9410-100-033500-5	State Employees' Vision Care Program (1,000)
99-100-094-9410-007	9410-100-033600-5	Social Security Tax – State (349,320)
99-100-094-9410-018	9410-100-033700-5	Temporary Disability Insurance Liability (8,373)
99-100-094-9410-017	9410-100-033800-5	Unemployment Insurance Liability (10,869)
99-100-094-9410-129	9410-100-033900-5	Fringe Benefit Impact From Agency Initiatives (1,595)
		Subtotal Appropriation 1,137,167

99-100-094-9410-024 9410-100-030180-5

There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow or widower of any person, now deceased, who was elected and served as Governor of the State; provided such widow or widower was the spouse of such person for all or part of the period during which he or she served as Governor; and provided further, that this shall not apply to any widow or widower receiving a pension granted under R.S. 43:8-2, and continued by R.S.43:7-1 et seq., R.S.43:8-1 et seq., and R.S.43:8-8 et seq.

99-100-094-9410-007 9410-100-033600-5

Such additional sums as may be required for Social Security Tax may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

99-100-094-9410-011 9410-100-033200-5

Such additional sums as may be required for State Employees' Health Benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

99-100-094-9410-013 9410-100-032800-5

Of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems shall be repaid to the General Treasury upon reimbursement from local public employers.

99-100-094-9410-017 9410-100-033800-5

Such additional sums as may be required for Unemployment Insurance liability are appropriated as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of the Pension Adjustment Act, P.L.1985, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for members and beneficiaries of the Consolidated Police and Firemen's Pension Fund shall be paid by the fund. Employer appropriations for these benefits as required under the act shall be paid to the fund.

94. INTERDEPARTMENTAL ACCOUNTS

99-100-094-9410-106 9410-100-033110-5 In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

9420. OTHER INTER-DEPARTMENTAL ACCOUNTS 04. OTHER INTER-DEPARTMENTAL ACCOUNTS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
99-100-094-9420-001	9420-100-040010-5	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State (2,000)
99-100-094-9420-003	9420-100-040030-5	Restoration to Emergency Services Fund (1,500)
99-100-094-9420-004	9420-100-040050-5	Contingency Funds (1,500)
99-100-094-9420-006	9420-100-040070-5	Interest On Short Term Notes (400)
99-100-094-9420-014	9420-100-040100-5	Notes Issuance Expenses – Underwriters Costs (600)
99-100-094-9420-015	9420-100-040120-5	Catastrophic Illness in Children Relief Fund – Employer Contributions (125)
99-100-094-9420-021	9420-100-040150-5	Interest on Interfund Borrowing (6,000)
99-100-094-9420-013	9420-100-045000-5	Statewide 911 Emergency Telephone System (15,315)
99-100-094-9420-020	9420-100-047000-5	Year 2000 Data Processing Initiative (25,900)
99-100-094-9420-022	9420-100-049000-5	Interdepartmental Initiatives (5,000)
		Subtotal Appropriation 58,340
99-100-094-9420-001	9420-100-040010-5	Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies. The unexpended balance as of June 30, 1998 in the Year 2000 Data Processing Initiative is appropriated for the same purpose.
99-100-094-9420-004	9420-100-040050-5	
99-100-094-9420-020	9420-100-047000-5	
99-100-094-9420-001	9420-100-040010-5	Notwithstanding the provisions of N.J.S. 2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount appropriated hereinabove to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.
99-100-094-9420-020	9420-100-047000-5	In addition to the amount hereinabove for Data Processing, there is appropriated an amount as determined by the Director of the Division of Budget and Accounting.
99-100-094-9420-003	9420-100-040030-5	There are appropriated to the Emergency Services Fund such sums as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood expenses for State owned structures to comply with Federal Insurance Administration requirements, as recommended by the Emergency Services Council and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting.

94. INTERDEPARTMENTAL ACCOUNTS

9430. SALARY INCREASES AND OTHER BENEFITS 05. SALARY INCREASES AND OTHER BENEFITS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
99-100-094-9430-008	9430-100-056650-5	Salary Increases and Other
		Benefits (109,094)
99-100-094-9430-005	9430-100-056660-5	Unused Accumulated Sick Leave
		Payments (4,500)
99-100-094-9430-013	9430-100-059010-5	Funding in Lieu of
		Privatization (1,885)
99-100-094-9430-011	9430-100-059100-5	Statewide Efficiency
		Initiatives (-12,160)
		Subtotal Appropriation 103,319
99-100-094-9430-008	9430-100-056650-5	The sums hereinabove appropriated to the various State departments, agencies, commissions, or institutions of higher education for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.
99-100-094-9430-008	9430-100-056650-5	Notwithstanding the provisions of any other laws, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of Fiscal Year 1999 as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act" P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.
99-100-094-9430-008	9430-100-056650-5	No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch, or the unclassified personnel of the Judicial Branch.
99-100-094-9430-005	9430-100-056660-5	In addition to the amount hereinabove for Unused Accumulated Sick Leave Payments, there are appropriated such additional sums as may be necessary for payments of unused accumulated sick leave.
99-100-094-9430-008	9430-100-056650-5	Any sums appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.
99-100-094-9430-008	9430-100-056650-5	The Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Salary Increases and Other Benefits account a sum of \$12,160,000 from appropriations made to various spending agencies to reflect savings as a result of statewide efficiency initiatives. This additional sum is appropriated for Salary Increases and Other Benefits.
99-100-094-9430-011	9430-100-059100-5	
99-100-094-9430-008	9430-100-056650-5	The unexpended balance as of June 30, 1998 in the Salary Increases and Other Benefits account is appropriated for the same purpose.
		Total Appropriation, Inter-Departmental Accounts 1,628,846

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 15. JUDICIAL SERVICES
 9710. SUPREME COURT
 01. SUPREME COURT

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9710-001		<i>Personal Services:</i>	
	9710-100-010000-10	Chief Justice . . . . . (	138)
	9710-100-010000-11	Associate Justices . . . . . (	794)
	9710-100-010000-12	Salaries and Wages . . . . . (	2,225)
99-100-098-9710-002	9710-100-010000-2	Materials and Supplies . . . . . (	209)
99-100-098-9710-003	9710-100-010000-3	Services Other Than Personal . . . . . (	223)
99-100-098-9710-004	9710-100-010000-4	Maintenance and Fixed Charges . . . . . (	41)
		<i>Special Purpose:</i>	
99-100-098-9710-008	9710-100-010010-5	Rules Development . . . . . (	200)
99-100-098-9710-005	9710-100-010000-7	Additions, Improvements and Equipment . . . . . (	56)
		Subtotal Appropriation	3,886

9715. SUPERIOR COURT-APPELLATE
 02. SUPERIOR COURT-APPELLATE DIVISION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9715-001		<i>Personal Services:</i>	
	9715-100-020000-11	Judges . . . . . (	4,060)
	9715-100-020000-12	Salaries and Wages . . . . . (	8,425)
99-100-098-9715-002	9715-100-020000-2	Materials and Supplies . . . . . (	400)
99-100-098-9715-003	9715-100-020000-3	Services Other Than Personal . . . . . (	540)
99-100-098-9715-004	9715-100-020000-4	Maintenance and Fixed Charges . . . . . (	65)
99-100-098-9715-005	9715-100-020000-7	Additions, Improvements and Equipment . . . . . (	67)
		Subtotal Appropriation	13,557

9720. CIVIL COURTS
 03. CIVIL COURTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9720-001		<i>Personal Services:</i>	
	9720-100-030000-11	Judges . . . . . (	18,015)
	9720-100-030000-12	Salaries and Wages . . . . . (	5,947)
99-100-098-9720-002	9720-100-030000-2	Materials and Supplies . . . . . (	392)
99-100-098-9720-003	9720-100-030000-3	Services Other Than Personal . . . . . (	838)
99-100-098-9720-004	9720-100-030000-4	Maintenance and Fixed Charges . . . . . (	58)
		<i>Special Purpose:</i>	
99-100-098-9720-053	9720-100-030900-5	Ten Additional Judgeships . . . . . (	3,000)
99-100-098-9720-005	9720-100-030000-7	Additions, Improvements and Equipment . . . . . (	86)
		Subtotal Appropriation	28,336

98. JUDICIARY

9725. CRIMINAL COURTS

04. CRIMINAL COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9725-001		<i>Personal Services:</i>	
	9725-100-040000-11	Judges	(13,241)
	9725-100-040000-12	Salaries and Wages	(719)
99-100-098-9725-002	9725-100-040000-2	Materials and Supplies	(111)
99-100-098-9725-003	9725-100-040000-3	Services Other Than Personal	(226)
99-100-098-9725-004	9725-100-040000-4	Maintenance and Fixed Charges	(10)
99-100-098-9725-005	9725-100-040000-7	Additions, Improvements and Equipment	(10)
Subtotal Appropriation			14,317

9730. FAMILY COURTS

05. FAMILY COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9730-001		<i>Personal Services:</i>	
	9730-100-050000-11	Judges	(12,060)
	9730-100-050000-12	Salaries and Wages	(5,727)
99-100-098-9730-002	9730-100-050000-2	Materials and Supplies	(58)
99-100-098-9730-003	9730-100-050000-3	Services Other Than Personal	(179)
99-100-098-9730-004	9730-100-050000-4	Maintenance and Fixed Charges	(4)
99-100-098-9730-013	9730-100-050030-5	<i>Special Purpose:</i>	
		Child Placement Review Advisory Council	(75)
99-100-098-9730-047	9730-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(465)
99-100-098-9730-005	9730-100-050000-7	Additions, Improvements and Equipment	(15)
Subtotal Appropriation			18,583

9735. MUNICIPAL COURT

06. MUNICIPAL COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9735-001		<i>Personal Services:</i>	
	9735-100-060000-12	Salaries and Wages	(669)
99-100-098-9735-002	9735-100-060000-2	Materials and Supplies	(13)
99-100-098-9735-003	9735-100-060000-3	Services Other Than Personal	(100)
99-100-098-9735-004	9735-100-060000-4	Maintenance and Fixed Charges	(2)
99-100-098-9735-005	9735-100-060000-7	Additions, Improvements and Equipment	(10)
Subtotal Appropriation			794

9740. PROBATION SERVICES

07. PROBATION SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9740-001		<i>Personal Services:</i>	
	9740-100-070000-12	Salaries and Wages	(2,410)
99-100-098-9740-002	9740-100-070000-2	Materials and Supplies	(16)

99-100-098-9740-003	9740-100-070000-3	Services Other Than Personal	(236)
99-100-098-9740-004	9740-100-070000-4	Maintenance and Fixed Charges	(14)
		<i>Special Purpose:</i>	
99-100-098-9740-011	9740-100-070010-5	Intensive Supervision Program	(9,342)
99-100-098-9740-024	9740-100-070070-5	Juvenile Intensive Supervision Program	(1,466)
99-100-098-9740-039	9740-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(1,022)
99-100-098-9740-005	9740-100-070000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>14,516</u>

9745. COURT REPORTING

08. COURT REPORTING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9745-001	9745-100-080000-12	<i>Personal Services:</i>	
		Salaries and Wages	(1,830)
99-100-098-9745-002	9745-100-080000-2	Materials and Supplies	(259)
99-100-098-9745-003	9745-100-080000-3	Services Other Than Personal	(170)
99-100-098-9745-004	9745-100-080000-4	Maintenance and Fixed Charges	(46)
99-100-098-9745-005	9745-100-080000-7	Additions, Improvements and Equipment	(45)
		Subtotal Appropriation	<u>2,350</u>

9750. PUBLIC AFFAIRS AND EDUCATION

09. PUBLIC AFFAIRS AND EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9750-001	9750-100-090000-12	<i>Personal Services:</i>	
		Salaries and Wages	(1,294)
99-100-098-9750-002	9750-100-090000-2	Materials and Supplies	(31)
99-100-098-9750-003	9750-100-090000-3	Services Other Than Personal	(69)
99-100-098-9750-004	9750-100-090000-4	Maintenance and Fixed Charges	(4)
99-100-098-9750-005	9750-100-090000-7	Additions, Improvements and Equipment	(11)
		Subtotal Appropriation	<u>1,409</u>

9755. INFORMATION SERVICES

10. INFORMATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9755-002	9755-100-100000-12	<i>Personal Services:</i>	
		Salaries and Wages	(5,929)
99-100-098-9755-003	9755-100-100000-2	Materials and Supplies	(117)
99-100-098-9755-004	9755-100-100000-3	Services Other Than Personal	(2,959)
99-100-098-9755-005	9755-100-100000-4	Maintenance and Fixed Charges	(104)
99-100-098-9755-006	9755-100-100000-7	Additions, Improvements and Equipment	(1,801)
		Subtotal Appropriation	<u>10,910</u>

98. JUDICIARY

9760. TRIAL COURT SERVICES

11. TRIAL COURT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9760-001		<i>Personal Services:</i>	
	9760-100-110000-12	Salaries and Wages	(2,636)
99-100-098-9760-002	9760-100-110000-2	Materials and Supplies	(72)
99-100-098-9760-003	9760-100-110000-3	Services Other Than Personal	(178)
99-100-098-9760-004	9760-100-110000-4	Maintenance and Fixed Charges	(3)
99-100-098-9760-005	9760-100-110000-7	Additions, Improvements and Equipment	(14)
		Subtotal Appropriation	<u>2,903</u>

9765. MANAGEMENT AND ADMINISTRATION

12. MANAGEMENT AND ADMINISTRATION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9765-002		<i>Personal Services:</i>	
	9765-100-120000-12	Salaries and Wages	(5,816)
99-100-098-9765-003	9765-100-120000-2	Materials and Supplies	(415)
99-100-098-9765-004	9765-100-120000-3	Services Other Than Personal	(669)
99-100-098-9765-005	9765-100-120000-4	Maintenance and Fixed Charges	(280)
		<i>Special Purpose:</i>	
99-100-098-9765-012	9765-100-120010-5	Affirmative Action and Equal Employment Opportunity	(288)
99-100-098-9765-007	9765-100-120000-7	Additions, Improvements and Equipment	(170)
		Subtotal Appropriation	<u>7,638</u>

VICINAGE 1 – ATLANTIC, CAPE MAY COUNTIES

9811. CIVIL COURT-VICINAGE 1

03. CIVIL COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9811-001		<i>Personal Services:</i>	
	9811-100-030000-12	Salaries and Wages	(2,664)
99-100-098-9811-002	9811-100-030000-2	Materials and Supplies	(74)
99-100-098-9811-003	9811-100-030000-3	Services Other Than Personal	(139)
99-100-098-9811-004	9811-100-030000-4	Maintenance and Fixed Charges	(7)
		Subtotal Appropriation	<u>2,884</u>

9812. CRIMINAL COURT-VICINAGE 1

04. CRIMINAL COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9812-001		<i>Personal Services:</i>	
	9812-100-040000-12	Salaries and Wages	(2,621)
99-100-098-9812-002	9812-100-040000-2	Materials and Supplies	(49)
99-100-098-9812-003	9812-100-040000-3	Services Other Than Personal	(145)
99-100-098-9812-004	9812-100-040000-4	Maintenance and Fixed Charges	(16)
		Subtotal Appropriation	<u>2,831</u>

**9813. FAMILY COURT–VICINAGE 1
05. FAMILY COURTS**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99–100–098–9813–001	9813–100–050000–12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,507)
99–100–098–9813–002	9813–100–050000–2	Materials and Supplies . . . . . (	50)
99–100–098–9813–003	9813–100–050000–3	Services Other Than Personal . . . . . (	134)
99–100–098–9813–004	9813–100–050000–4	Maintenance and Fixed Charges . . . . . (	15)
99–100–098–9813–008	9813–100–050420–5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV–D (Family Court) . . . . . (	355)
Subtotal Appropriation			2,061

**9814. PROBATION SERVICES–VICINAGE 1
07. PROBATION SERVICES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99–100–098–9814–001	9814–100–070000–12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,931)
99–100–098–9814–002	9814–100–070000–2	Materials and Supplies . . . . . (	36)
99–100–098–9814–003	9814–100–070000–3	Services Other Than Personal . . . . . (	303)
99–100–098–9814–004	9814–100–070000–4	Maintenance and Fixed Charges . . . . . (	24)
99–100–098–9814–008	9814–100–070420–5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV–D (Probation) . . . . . (	870)
Subtotal Appropriation			3,164

**9815. TRIAL COURT SERVICES–VICINAGE 1
11. TRIAL COURT SERVICES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99–100–098–9815–001	9815–100–110000–12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,125)
99–100–098–9815–002	9815–100–110000–2	Materials and Supplies . . . . . (	113)
99–100–098–9815–003	9815–100–110000–3	Services Other Than Personal . . . . . (	308)
99–100–098–9815–004	9815–100–110000–4	Maintenance and Fixed Charges . . . . . (	19)
99–100–098–9815–005	9815–100–110000–7	Additions, Improvements and Equipment . . . . . (	36)
Subtotal Appropriation			1,601
<i>Total Appropriation, Vicinage 1</i>			<i>12,541</i>

**VICINAGE 2 – BERGEN COUNTY
9821. CIVIL COURT–VICINAGE 2
03. CIVIL COURTS**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99–100–098–9821–001	9821–100–030000–12	<i>Personal Services:</i> Salaries and Wages . . . . . (	4,175)
99–100–098–9821–002	9821–100–030000–2	Materials and Supplies (130)
99–100–098–9821–003	9821–100–030000–3	Services Other Than Personal (268)

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99-100-098-9821-004	9821-100-030000-4	Maintenance and Fixed Charges	(66)
99-100-098-9821-005	9821-100-030000-7	Additions, Improvements and Equipment	(3)
		Subtotal Appropriation		<u>4,642</u>

9822. CRIMINAL COURT-VICINAGE 2
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.			(thousands of dollars)
99-100-098-9822-001	9822-100-040000-12	<i>Personal Services:</i>		
		Salaries and Wages . . . . .	(	2,171)
99-100-098-9822-002	9822-100-040000-2	Materials and Supplies . . . . .	(	51)
99-100-098-9822-003	9822-100-040000-3	Services Other Than Personal . . . . .	(	123)
99-100-098-9822-004	9822-100-040000-4	Maintenance and Fixed Charges . . . . .	(	9)
99-100-098-9822-005	9822-100-040000-7	Additions, Improvements and Equipment . . . . .	(	7)
		Subtotal Appropriation		<u>2,361</u>

9823. FAMILY COURT-VICINAGE 2
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.			(thousands of dollars)
99-100-098-9823-001	9823-100-050000-12	<i>Personal Services:</i>		
		Salaries and Wages . . . . .	(	2,152)
99-100-098-9823-002	9823-100-050000-2	Materials and Supplies . . . . .	(	56)
99-100-098-9823-003	9823-100-050000-3	Services Other Than Personal . . . . .	(	100)
99-100-098-9823-004	9823-100-050000-4	Maintenance and Fixed Charges . . . . .	(	6)
99-100-098-9823-008	9823-100-050420-5	<i>Special Purpose:</i>		
		Child Support and Paternity Program Title IV-D (Family Court) . . . . .	(	427)
99-100-098-9823-005	9823-100-050000-7	Additions, Improvements and Equipment . . . . .	(	8)
		Subtotal Appropriation		<u>2,749</u>

9824. PROBATION SERVICES-VICINAGE 2
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)
99-100-098-9824-001	9824-100-070000-12	<i>Personal Services:</i>		
		Salaries and Wages . . . . .	(	3,613)
99-100-098-9824-002	9824-100-070000-2	Materials and Supplies . . . . .	(	116)
99-100-098-9824-003	9824-100-070000-3	Services Other Than Personal . . . . .	(	597)
99-100-098-9824-004	9824-100-070000-4	Maintenance and Fixed Charges . . . . .	(	30)
99-100-098-9824-008	9824-100-070420-5	<i>Special Purpose:</i>		
		Child Support and Paternity Program Title IV-D (Probation) . . . . .	(	1,017)
		Subtotal Appropriation		<u>5,373</u>

9825. TRIAL COURT SERVICES-VICINAGE 2
11. TRIAL COURT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-098-9825-001	9825-100-110000-12	<i>Personal Services:</i>
		Salaries and Wages (1,429)
99-100-098-9825-002	9825-100-110000-2	Materials and Supplies (368)
99-100-098-9825-003	9825-100-110000-3	Services Other Than Personal (704)
99-100-098-9825-004	9825-100-110000-4	Maintenance and Fixed Charges (17)
99-100-098-9825-005	9825-100-110000-7	Additions, Improvements and Equipment (120)
		Subtotal Appropriation <u>2,638</u>
		<i>Total Appropriation, Vicinage 2</i> <u>17,763</u>

VICINAGE 3 – BURLINGTON COUNTY
9831. CIVIL COURT-VICINAGE 3
03. CIVIL COURTS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-098-9831-001	9831-100-030000-12	<i>Personal Services:</i>
		Salaries and Wages (1,631)
99-100-098-9831-002	9831-100-030000-2	Materials and Supplies (35)
99-100-098-9831-003	9831-100-030000-3	Services Other Than Personal (141)
99-100-098-9831-004	9831-100-030000-4	Maintenance and Fixed Charges (2)
		Subtotal Appropriation <u>1,809</u>

9832. CRIMINAL COURT-VICINAGE 3
04. CRIMINAL COURTS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-098-9832-001	9832-100-040000-12	<i>Personal Services:</i>
		Salaries and Wages (1,009)
99-100-098-9832-002	9832-100-040000-2	Materials and Supplies (13)
99-100-098-9832-003	9832-100-040000-3	Services Other Than Personal (37)
99-100-098-9832-004	9832-100-040000-4	Maintenance and Fixed Charges (2)
		Subtotal Appropriation <u>1,061</u>

9833. FAMILY COURT-VICINAGE 3
05. FAMILY COURTS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
99-100-098-9833-001	9833-100-050000-12	<i>Personal Services:</i>
		Salaries and Wages (1,760)
99-100-098-9833-002	9833-100-050000-2	Materials and Supplies (37)
99-100-098-9833-003	9833-100-050000-3	Services Other Than Personal (159)
99-100-098-9833-004	9833-100-050000-4	Maintenance and Fixed Charges (2)
99-100-098-9833-008	9833-100-050420-5	<i>Special Purpose:</i>
		Child Support and Paternity Program Title IV-D (Family Court) (187)
		Subtotal Appropriation <u>2,145</u>

98. JUDICIARY

9834. PROBATION SERVICES-VICINAGE 3 07. PROBATION SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9834-001	9834-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(1,441)
99-100-098-9834-002	9834-100-070000-2	Materials and Supplies	(27)
99-100-098-9834-003	9834-100-070000-3	Services Other Than Personal	(303)
99-100-098-9834-004	9834-100-070000-4	Maintenance and Fixed Charges	(7)
99-100-098-9834-008	9834-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(761)
		Subtotal Appropriation	<u>2,539</u>

9835. TRIAL COURT SERVICES-VICINAGE 3 11. TRIAL COURT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9835-001	9835-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(797)
99-100-098-9835-002	9835-100-110000-2	Materials and Supplies	(76)
99-100-098-9835-003	9835-100-110000-3	Services Other Than Personal	(281)
99-100-098-9835-004	9835-100-110000-4	Maintenance and Fixed Charges	(14)
99-100-098-9835-005	9835-100-110000-7	Additions, Improvements and Equipment	(16)
		Subtotal Appropriation	<u>1,184</u>
		Total Appropriation, Vicinage 3	<u>8,738</u>

VICINAGE 4 - CAMDEN COUNTY

9841. CIVIL COURT-VICINAGE 4 03. CIVIL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9841-001	9841-100-030000-12	<i>Personal Services:</i> Salaries and Wages	(3,282)
99-100-098-9841-002	9841-100-030000-2	Materials and Supplies	(59)
99-100-098-9841-003	9841-100-030000-3	Services Other Than Personal	(95)
99-100-098-9841-004	9841-100-030000-4	Maintenance and Fixed Charges	(12)
99-100-098-9841-005	9841-100-030000-7	Additions, Improvements and Equipment	(2)
		Subtotal Appropriation	<u>3,450</u>

9842. CRIMINAL COURT-VICINAGE 4 04. CRIMINAL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9842-001	9842-100-040000-12	<i>Personal Services:</i> Salaries and Wages	(3,199)
99-100-098-9842-002	9842-100-040000-2	Materials and Supplies	(46)
99-100-098-9842-003	9842-100-040000-3	Services Other Than Personal	(76)

99-100-098-9842-004	9842-100-040000-4	Maintenance and Fixed Charges . . . . .	(	3)
99-100-098-9842-005	9842-100-040000-7	Additions, Improvements and Equipment . . . . .	(	4)
		Subtotal Appropriation		<u>3,328</u>

**9843. FAMILY COURT-VICINAGE 4
05. FAMILY COURTS**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9843-001	9843-100-050000-12	<i>Personal Services:</i> Salaries and Wages	(2,923)
99-100-098-9843-002	9843-100-050000-2	Materials and Supplies	(48)
99-100-098-9843-003	9843-100-050000-3	Services Other Than Personal	(240)
99-100-098-9843-004	9843-100-050000-4	Maintenance and Fixed Charges	(5)
99-100-098-9843-008	9843-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court)	(208)
99-100-098-9843-005	9843-100-050000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>3,434</u>

**9844. PROBATION SERVICES-VICINAGE 4
07. PROBATION SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9844-001	9844-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(4,359)
99-100-098-9844-002	9844-100-070000-2	Materials and Supplies	(75)
99-100-098-9844-003	9844-100-070000-3	Services Other Than Personal	(447)
99-100-098-9844-004	9844-100-070000-4	Maintenance and Fixed Charges	(20)
99-100-098-9844-008	9844-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(1,643)
99-100-098-9844-005	9844-100-070000-7	Additions, Improvements and Equipment	(40)
		Subtotal Appropriation	<u>6,584</u>

**9845. TRIAL COURT SERVICES-VICINAGE 4
11. TRIAL COURT SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9845-001	9845-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(1,163)
99-100-098-9845-002	9845-100-110000-2	Materials and Supplies	(135)
99-100-098-9845-003	9845-100-110000-3	Services Other Than Personal	(697)
99-100-098-9845-004	9845-100-110000-4	Maintenance and Fixed Charges	(6)
99-100-098-9845-005	9845-100-110000-7	Additions, Improvements and Equipment	(15)
		Subtotal Appropriation	<u>2,016</u>
		<i>Total Appropriation, Vicinage 4</i>	<u>18,812</u>

98. JUDICIARY

VICINAGE 5 – ESSEX COUNTY 9851. CIVIL COURT–VICINAGE 5 03. CIVIL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99–100–098–9851–001		<i>Personal Services:</i>	
	9851–100–030000–12	Salaries and Wages	(5,762)
99–100–098–9851–002	9851–100–030000–2	Materials and Supplies	(170)
99–100–098–9851–003	9851–100–030000–3	Services Other Than Personal	(237)
99–100–098–9851–004	9851–100–030000–4	Maintenance and Fixed Charges	(49)
99–100–098–9851–005	9851–100–030000–7	Additions, Improvements and Equipment	(1)
		Subtotal Appropriation	<u>6,219</u>

9852. CRIMINAL COURT–VICINAGE 5 04. CRIMINAL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99–100–098–9852–001		<i>Personal Services:</i>	
	9852–100–040000–12	Salaries and Wages	(7,328)
99–100–098–9852–002	9852–100–040000–2	Materials and Supplies	(185)
99–100–098–9852–003	9852–100–040000–3	Services Other Than Personal	(525)
99–100–098–9852–004	9852–100–040000–4	Maintenance and Fixed Charges	(80)
99–100–098–9852–005	9852–100–040000–7	Additions, Improvements and Equipment	(51)
		Subtotal Appropriation	<u>8,169</u>

9853. FAMILY COURT–VICINAGE 5 05. FAMILY COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99–100–098–9853–001		<i>Personal Services:</i>	
	9853–100–050000–12	Salaries and Wages	(5,658)
99–100–098–9853–002	9853–100–050000–2	Materials and Supplies	(123)
99–100–098–9853–003	9853–100–050000–3	Services Other Than Personal	(239)
99–100–098–9853–004	9853–100–050000–4	Maintenance and Fixed Charges	(59)
99–100–098–9853–008	9853–100–050420–5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV–D (Family Court)	(397)
99–100–098–9853–005	9853–100–050000–7	Additions, Improvements and Equipment	(1)
		Subtotal Appropriation	<u>6,477</u>

9854. PROBATION SERVICES–VICINAGE 5 07. PROBATION SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99–100–098–9854–001		<i>Personal Services:</i>	
	9854–100–070000–12	Salaries and Wages	(7,601)
99–100–098–9854–002	9854–100–070000–2	Materials and Supplies	(116)
99–100–098–9854–003	9854–100–070000–3	Services Other Than Personal	(914)
99–100–098–9854–004	9854–100–070000–4	Maintenance and Fixed Charges	(29)

99-100-098-9854-008	9854-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation) . . . . .	(	2,405)	
		Subtotal Appropriation			<u>11,065</u>

9855. TRIAL COURT SERVICES-VICINAGE 5
11. TRIAL COURT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9855-001	9855-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(2,934)
99-100-098-9855-002	9855-100-110000-2	Materials and Supplies	(428)
99-100-098-9855-003	9855-100-110000-3	Services Other Than Personal	(1,193)
99-100-098-9855-004	9855-100-110000-4	Maintenance and Fixed Charges	(91)
99-100-098-9855-005	9855-100-110000-7	Additions, Improvements and Equipment	(98)
		Subtotal Appropriation	<u>4,744</u>
		<i>Total Appropriation, Vicinage 5</i>	<u>36,674</u>

VICINAGE 6 - HUDSON COUNTY
9861. CIVIL COURT-VICINAGE 6
03. CIVIL COURTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9861-001	9861-100-030000-12	<i>Personal Services:</i> Salaries and Wages	(3,777)
99-100-098-9861-002	9861-100-030000-2	Materials and Supplies	(80)
99-100-098-9861-003	9861-100-030000-3	Services Other Than Personal	(143)
99-100-098-9861-004	9861-100-030000-4	Maintenance and Fixed Charges	(7)
99-100-098-9861-005	9861-100-030000-7	Additions, Improvements and Equipment	(43)
		Subtotal Appropriation	<u>4,050</u>

9862. CRIMINAL COURT-VICINAGE 6
04. CRIMINAL COURTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9862-001	9862-100-040000-12	<i>Personal Services:</i> Salaries and Wages	(3,613)
99-100-098-9862-002	9862-100-040000-2	Materials and Supplies	(24)
99-100-098-9862-003	9862-100-040000-3	Services Other Than Personal	(238)
99-100-098-9862-004	9862-100-040000-4	Maintenance and Fixed Charges	(23)
99-100-098-9862-005	9862-100-040000-7	Additions, Improvements and Equipment	(24)
		Subtotal Appropriation	<u>3,922</u>

98. JUDICIARY

9863. FAMILY COURT–VICINAGE 6 05. FAMILY COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99–100–098–9863–001		<i>Personal Services:</i>	
	9863–100–050000–12	Salaries and Wages	(2,672)
99–100–098–9863–002	9863–100–050000–2	Materials and Supplies	(105)
99–100–098–9863–003	9863–100–050000–3	Services Other Than Personal	(147)
99–100–098–9863–004	9863–100–050000–4	Maintenance and Fixed Charges	(13)
		<i>Special Purpose:</i>	
99–100–098–9863–008	9863–100–050420–5	Child Support and Paternity Program Title IV–D (Family Court)	(296)
99–100–098–9863–005	9863–100–050000–7	Additions, Improvements and Equipment	(16)
		Subtotal Appropriation	<u>3,249</u>

9864. PROBATION SERVICES–VICINAGE 6 07. PROBATION SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99–100–098–9864–001		<i>Personal Services:</i>	
	9864–100–070000–12	Salaries and Wages	(4,651)
99–100–098–9864–002	9864–100–070000–2	Materials and Supplies	(46)
99–100–098–9864–003	9864–100–070000–3	Services Other Than Personal	(554)
99–100–098–9864–004	9864–100–070000–4	Maintenance and Fixed Charges	(18)
		<i>Special Purpose:</i>	
99–100–098–9864–008	9864–100–070420–5	Child Support and Paternity Program Title IV–D (Probation)	(1,343)
99–100–098–9864–005	9864–100–070000–7	Additions, Improvements and Equipment	(18)
		Subtotal Appropriation	<u>6,630</u>

9865. TRIAL COURT SERVICES–VICINAGE 6 11. TRIAL COURT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99–100–098–9865–001		<i>Personal Services:</i>	
	9865–100–110000–12	Salaries and Wages	(1,746)
99–100–098–9865–002	9865–100–110000–2	Materials and Supplies	(187)
99–100–098–9865–003	9865–100–110000–3	Services Other Than Personal	(446)
99–100–098–9865–004	9865–100–110000–4	Maintenance and Fixed Charges	(9)
99–100–098–9865–005	9865–100–110000–7	Additions, Improvements and Equipment	(20)
		Subtotal Appropriation	<u>2,408</u>
		Total Appropriation, Vicinage 6	<u>20,259</u>

VICINAGE 7 – MERCER COUNTY
 9871. CIVIL COURT–VICINAGE 7
 03. CIVIL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9871-001	9871-100-030000-12	<i>Personal Services:</i> Salaries and Wages	(1,876)
99-100-098-9871-002	9871-100-030000-2	Materials and Supplies	(22)
99-100-098-9871-003	9871-100-030000-3	Services Other Than Personal	(62)
99-100-098-9871-004	9871-100-030000-4	Maintenance and Fixed Charges	(14)
		Subtotal Appropriation	<u>1,974</u>

9872. CRIMINAL COURT–VICINAGE 7
 04. CRIMINAL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9872-001	9872-100-040000-12	<i>Personal Services:</i> Salaries and Wages	(1,988)
99-100-098-9872-002	9872-100-040000-2	Materials and Supplies	(14)
99-100-098-9872-003	9872-100-040000-3	Services Other Than Personal	(42)
99-100-098-9872-004	9872-100-040000-4	Maintenance and Fixed Charges	(17)
		Subtotal Appropriation	<u>2,061</u>

9873. FAMILY COURT–VICINAGE 7
 05. FAMILY COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9873-001	9873-100-050000-12	<i>Personal Services:</i> Salaries and Wages	(1,858)
99-100-098-9873-002	9873-100-050000-2	Materials and Supplies	(24)
99-100-098-9873-003	9873-100-050000-3	Services Other Than Personal	(123)
99-100-098-9873-004	9873-100-050000-4	Maintenance and Fixed Charges	(7)
99-100-098-9873-008	9873-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV–D (Family Court)	(293)
		Subtotal Appropriation	<u>2,305</u>

9874. PROBATION SERVICES–VICINAGE 7
 07. PROBATION SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9874-001	9874-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(1,892)
99-100-098-9874-002	9874-100-070000-2	Materials and Supplies	(15)
99-100-098-9874-003	9874-100-070000-3	Services Other Than Personal	(169)
99-100-098-9874-008	9874-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV–D (Probation)	(886)
		Subtotal Appropriation	<u>2,962</u>

98. JUDICIARY

9875. TRIAL COURT SERVICES-VICINAGE 7

11. TRIAL COURT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9875-001	9875-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(813)
99-100-098-9875-002	9875-100-110000-2	Materials and Supplies	(144)
99-100-098-9875-003	9875-100-110000-3	Services Other Than Personal	(397)
99-100-098-9875-004	9875-100-110000-4	Maintenance and Fixed Charges	(30)
99-100-098-9875-005	9875-100-110000-7	Additions, Improvements and Equipment	(258)
		Subtotal Appropriation	<u>1,642</u>
		Total Appropriation, Vicinage 7	<u>10,944</u>

VICINAGE 8 - MIDDLESEX COUNTY

9881. CIVIL COURT-VICINAGE 8

03. CIVIL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9881-001	9881-100-030000-12	<i>Personal Services:</i> Salaries and Wages	(4,606)
99-100-098-9881-002	9881-100-030000-2	Materials and Supplies	(101)
99-100-098-9881-003	9881-100-030000-3	Services Other Than Personal	(333)
99-100-098-9881-004	9881-100-030000-4	Maintenance and Fixed Charges	(16)
99-100-098-9881-005	9881-100-030000-7	Additions, Improvements and Equipment	(29)
		Subtotal Appropriation	<u>5,085</u>

9882. CRIMINAL COURT-VICINAGE 8

04. CRIMINAL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9882-001	9882-100-040000-12	<i>Personal Services:</i> Salaries and Wages	(3,181)
99-100-098-9882-002	9882-100-040000-2	Materials and Supplies	(57)
99-100-098-9882-003	9882-100-040000-3	Services Other Than Personal	(243)
99-100-098-9882-004	9882-100-040000-4	Maintenance and Fixed Charges	(19)
99-100-098-9882-005	9882-100-040000-7	Additions, Improvements and Equipment	(28)
		Subtotal Appropriation	<u>3,528</u>

9883. FAMILY COURT-VICINAGE 8

05. FAMILY COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9883-001	9883-100-050000-12	<i>Personal Services:</i> Salaries and Wages	(2,246)
99-100-098-9883-002	9883-100-050000-2	Materials and Supplies	(66)
99-100-098-9883-003	9883-100-050000-3	Services Other Than Personal	(166)
99-100-098-9883-004	9883-100-050000-4	Maintenance and Fixed Charges	(14)

99-100-098-9883-008	9883-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court) . . . . .	(	352)
99-100-098-9883-005	9883-100-050000-7	Additions, Improvements and Equipment . . . . .	(	26)
		Subtotal Appropriation		<u>2,870</u>

9884. PROBATION SERVICES-VICINAGE 8

07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9884-001	9884-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(3,889)
99-100-098-9884-002	9884-100-070000-2	Materials and Supplies	(51)
99-100-098-9884-003	9884-100-070000-3	Services Other Than Personal	(326)
99-100-098-9884-004	9884-100-070000-4	Maintenance and Fixed Charges	(39)
99-100-098-9884-008	9884-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(819)
99-100-098-9884-005	9884-100-070000-7	Additions, Improvements and Equipment	(38)
		Subtotal Appropriation	<u>5,162</u>

9885. TRIAL COURT SERVICES-VICINAGE 8

11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9885-001	9885-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(1,550)
99-100-098-9885-002	9885-100-110000-2	Materials and Supplies	(176)
99-100-098-9885-003	9885-100-110000-3	Services Other Than Personal	(540)
99-100-098-9885-004	9885-100-110000-4	Maintenance and Fixed Charges	(16)
99-100-098-9885-005	9885-100-110000-7	Additions, Improvements and Equipment	(59)
		Subtotal Appropriation	<u>2,341</u>
		<i>Total Appropriation, Vicinage 8</i>	<u>18,986</u>

VICINAGE 9 - MONMOUTH COUNTY

9891. CIVIL COURT-VICINAGE 9

03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9891-001	9891-100-030000-12	<i>Personal Services:</i> Salaries and Wages	(3,043)
99-100-098-9891-002	9891-100-030000-2	Materials and Supplies	(112)
99-100-098-9891-003	9891-100-030000-3	Services Other Than Personal	(223)
99-100-098-9891-004	9891-100-030000-4	Maintenance and Fixed Charges	(7)
		Subtotal Appropriation	<u>3,385</u>

98. JUDICIARY

9892. CRIMINAL COURT-VICINAGE 9 04. CRIMINAL COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9892-001		<i>Personal Services:</i>	
	9892-100-040000-12	Salaries and Wages	(2,794)
99-100-098-9892-002	9892-100-040000-2	Materials and Supplies	(87)
99-100-098-9892-003	9892-100-040000-3	Services Other Than Personal	(206)
99-100-098-9892-004	9892-100-040000-4	Maintenance and Fixed Charges	(30)
99-100-098-9892-005	9892-100-040000-7	Additions, Improvements and Equipment	(15)
		Subtotal Appropriation	<u>3,132</u>

9893. FAMILY COURT-VICINAGE 9 05. FAMILY COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9893-001		<i>Personal Services:</i>	
	9893-100-050000-12	Salaries and Wages	(3,002)
99-100-098-9893-002	9893-100-050000-2	Materials and Supplies	(80)
99-100-098-9893-003	9893-100-050000-3	Services Other Than Personal	(162)
99-100-098-9893-004	9893-100-050000-4	Maintenance and Fixed Charges	(23)
99-100-098-9893-008	9893-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court)	(98)
		Subtotal Appropriation	<u>3,365</u>

9894. PROBATION SERVICES-VICINAGE 9 07. PROBATION SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9894-001		<i>Personal Services:</i>	
	9894-100-070000-12	Salaries and Wages	(2,460)
99-100-098-9894-002	9894-100-070000-2	Materials and Supplies	(19)
99-100-098-9894-003	9894-100-070000-3	Services Other Than Personal	(319)
99-100-098-9894-004	9894-100-070000-4	Maintenance and Fixed Charges	(31)
99-100-098-9894-008	9894-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(814)
99-100-098-9894-005	9894-100-070000-7	Additions, Improvements and Equipment	(67)
		Subtotal Appropriation	<u>3,710</u>

9895. TRIAL COURT SERVICES-VICINAGE 9 11. TRIAL COURT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9895-001		<i>Personal Services:</i>	
	9895-100-110000-12	Salaries and Wages	(1,251)
99-100-098-9895-002	9895-100-110000-2	Materials and Supplies	(93)
99-100-098-9895-003	9895-100-110000-3	Services Other Than Personal	(331)
99-100-098-9895-004	9895-100-110000-4	Maintenance and Fixed Charges	(4)

99-100-098-9895-005	9895-100-110000-7	Additions, Improvements and Equipment . . . . . (	15)	
		Subtotal Appropriation		1,694
		<i>Total Appropriation, Vicinage 9</i>		<u>15,286</u>

VICINAGE 10 – MORRIS, SUSSEX COUNTIES
9901. CIVIL COURT–VICINAGE 10
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
99-100-098-9901-001		<i>Personal Services:</i>		
	9901-100-030000-12	Salaries and Wages . . . . . (	2,259)	
99-100-098-9901-002	9901-100-030000-2	Materials and Supplies . . . . . (	75)	
99-100-098-9901-003	9901-100-030000-3	Services Other Than Personal . . . . . (	155)	
99-100-098-9901-004	9901-100-030000-4	Maintenance and Fixed Charges . . . . . (	9)	
99-100-098-9901-005	9901-100-030000-7	Additions, Improvements and Equipment . . . . . (	7)	
		Subtotal Appropriation		<u>2,505</u>

9902. CRIMINAL COURT–VICINAGE 10
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
99-100-098-9902-001		<i>Personal Services:</i>		
	9902-100-040000-12	Salaries and Wages . . . . . (	1,493)	
99-100-098-9902-002	9902-100-040000-2	Materials and Supplies . . . . . (	52)	
99-100-098-9902-003	9902-100-040000-3	Services Other Than Personal . . . . . (	72)	
99-100-098-9902-004	9902-100-040000-4	Maintenance and Fixed Charges . . . . . (	10)	
99-100-098-9902-005	9902-100-040000-7	Additions, Improvements and Equipment . . . . . (	2)	
		Subtotal Appropriation		<u>1,629</u>

9903. FAMILY COURT–VICINAGE 10
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
99-100-098-9903-001		<i>Personal Services:</i>		
	9903-100-050000-12	Salaries and Wages . . . . . (	2,093)	
99-100-098-9903-002	9903-100-050000-2	Materials and Supplies . . . . . (	42)	
99-100-098-9903-003	9903-100-050000-3	Services Other Than Personal . . . . . (	327)	
99-100-098-9903-004	9903-100-050000-4	Maintenance and Fixed Charges . . . . . (	10)	
99-100-098-9903-008	9903-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV–D (Family Court) . . . . . (	132)	
99-100-098-9903-005	9903-100-050000-7	Additions, Improvements and Equipment . . . . . (	3)	
		Subtotal Appropriation		<u>2,607</u>

98. JUDICIARY

9904. PROBATION SERVICES-VICINAGE 10 07. PROBATION SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9904-001	9904-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(2,498)
99-100-098-9904-002	9904-100-070000-2	Materials and Supplies	(67)
99-100-098-9904-003	9904-100-070000-3	Services Other Than Personal	(335)
99-100-098-9904-004	9904-100-070000-4	Maintenance and Fixed Charges	(25)
99-100-098-9904-008	9904-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(559)
99-100-098-9904-005	9904-100-070000-7	Additions, Improvements and Equipment	(3)
		Subtotal Appropriation	<u>3,487</u>

9905. TRIAL COURT SERVICES-VICINAGE 10 11. TRIAL COURT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9905-001	9905-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(1,362)
99-100-098-9905-002	9905-100-110000-2	Materials and Supplies	(206)
99-100-098-9905-003	9905-100-110000-3	Services Other Than Personal	(401)
99-100-098-9905-004	9905-100-110000-4	Maintenance and Fixed Charges	(22)
99-100-098-9905-005	9905-100-110000-7	Additions, Improvements and Equipment	(1)
		Subtotal Appropriation	<u>1,992</u>
		Total Appropriation, Vicinage 10	<u>12,220</u>

VICINAGE 11 - PASSAIC COUNTY 9911. CIVIL COURT-VICINAGE 11 03. CIVIL COURTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9911-001	9911-100-030000-12	<i>Personal Services:</i> Salaries and Wages	(3,535)
99-100-098-9911-002	9911-100-030000-2	Materials and Supplies	(65)
99-100-098-9911-003	9911-100-030000-3	Services Other Than Personal	(66)
99-100-098-9911-004	9911-100-030000-4	Maintenance and Fixed Charges	(3)
99-100-098-9911-005	9911-100-030000-7	Additions, Improvements and Equipment	(24)
		Subtotal Appropriation	<u>3,693</u>

9912. CRIMINAL COURT-VICINAGE 11 04. CRIMINAL COURTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9912-001	9912-100-040000-12	<i>Personal Services:</i> Salaries and Wages	(3,478)
99-100-098-9912-002	9912-100-040000-2	Materials and Supplies	(70)

99-100-098-9912-003	9912-100-040000-3	Services Other Than Personal . . . . .	(	102)
99-100-098-9912-004	9912-100-040000-4	Maintenance and Fixed Charges . . . . .	(	24)
99-100-098-9912-005	9912-100-040000-7	Additions, Improvements and Equipment . . . . .	(	5)
Subtotal Appropriation				<u>3,679</u>

**9913. FAMILY COURT-VICINAGE 11
05. FAMILY COURTS**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9913-001	9913-100-050000-12	<i>Personal Services:</i> Salaries and Wages	(2,955)
99-100-098-9913-002	9913-100-050000-2	Materials and Supplies	(51)
99-100-098-9913-003	9913-100-050000-3	Services Other Than Personal	(322)
99-100-098-9913-004	9913-100-050000-4	Maintenance and Fixed Charges	(23)
99-100-098-9913-008	9913-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court)	(225)
99-100-098-9913-005	9913-100-050000-7	Additions, Improvements and Equipment	(21)
Subtotal Appropriation <u>3,597</u>			

**9914. PROBATION SERVICES-VICINAGE 11
07. PROBATION SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9914-001	9914-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(4,553)
99-100-098-9914-002	9914-100-070000-2	Materials and Supplies	(60)
99-100-098-9914-003	9914-100-070000-3	Services Other Than Personal	(418)
99-100-098-9914-004	9914-100-070000-4	Maintenance and Fixed Charges	(63)
99-100-098-9914-008	9914-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(1,109)
99-100-098-9914-005	9914-100-070000-7	Additions, Improvements and Equipment	(5)
Subtotal Appropriation <u>6,208</u>			

**9915. TRIAL COURT SERVICES-VICINAGE 11
11. TRIAL COURT SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9915-001	9915-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(1,727)
99-100-098-9915-002	9915-100-110000-2	Materials and Supplies	(129)
99-100-098-9915-003	9915-100-110000-3	Services Other Than Personal	(386)
99-100-098-9915-004	9915-100-110000-4	Maintenance and Fixed Charges	(28)
99-100-098-9915-005	9915-100-110000-7	Additions, Improvements and Equipment	(10)
Subtotal Appropriation <u>2,280</u>			
<i>Total Appropriation, Vicinage 11</i> <u>19,457</u>			

98. JUDICIARY

VICINAGE 12 – UNION COUNTY 9921. CIVIL COURT–VICINAGE 12 03. CIVIL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9921-001		<i>Personal Services:</i>	
	9921-100-030000-12	Salaries and Wages	(2,985)
99-100-098-9921-002	9921-100-030000-2	Materials and Supplies	(170)
99-100-098-9921-003	9921-100-030000-3	Services Other Than Personal	(268)
99-100-098-9921-004	9921-100-030000-4	Maintenance and Fixed Charges	(8)
99-100-098-9921-005	9921-100-030000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>3,441</u>

9922. CRIMINAL COURT–VICINAGE 12 04. CRIMINAL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9922-001		<i>Personal Services:</i>	
	9922-100-040000-12	Salaries and Wages	(3,513)
99-100-098-9922-002	9922-100-040000-2	Materials and Supplies	(118)
99-100-098-9922-003	9922-100-040000-3	Services Other Than Personal	(161)
99-100-098-9922-004	9922-100-040000-4	Maintenance and Fixed Charges	(9)
99-100-098-9922-005	9922-100-040000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>3,811</u>

9923. FAMILY COURT–VICINAGE 12 05. FAMILY COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9923-001		<i>Personal Services:</i>	
	9923-100-050000-12	Salaries and Wages	(2,675)
99-100-098-9923-002	9923-100-050000-2	Materials and Supplies	(121)
99-100-098-9923-003	9923-100-050000-3	Services Other Than Personal	(278)
99-100-098-9923-004	9923-100-050000-4	Maintenance and Fixed Charges	(6)
99-100-098-9923-008	9923-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV–D (Family Court)	(417)
99-100-098-9923-005	9923-100-050000-7	Additions, Improvements and Equipment	(4)
		Subtotal Appropriation	<u>3,501</u>

9924. PROBATION SERVICES–VICINAGE 12 07. PROBATION SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9924-001		<i>Personal Services:</i>	
	9924-100-070000-12	Salaries and Wages	(4,174)
99-100-098-9924-002	9924-100-070000-2	Materials and Supplies	(83)
99-100-098-9924-003	9924-100-070000-3	Services Other Than Personal	(541)
99-100-098-9924-004	9924-100-070000-4	Maintenance and Fixed Charges	(19)

99-100-098-9924-008	9924-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation) .....	(	1,031)
99-100-098-9924-005	9924-100-070000-7	Additions, Improvements and Equipment .....	(	10)
Subtotal Appropriation				<u>5,858</u>

9925. TRIAL COURT SERVICES-VICINAGE 12
11. TRIAL COURT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
99-100-098-9925-001	9925-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(1,097)	
99-100-098-9925-002	9925-100-110000-2	Materials and Supplies	(130)	
99-100-098-9925-003	9925-100-110000-3	Services Other Than Personal	(561)	
99-100-098-9925-004	9925-100-110000-4	Maintenance and Fixed Charges	(17)	
99-100-098-9925-005	9925-100-110000-7	Additions, Improvements and Equipment	(8)	
Subtotal Appropriation				<u>1,813</u>
<i>Total Appropriation, Vicinage 12</i>				<u>18,424</u>

VICINAGE 13 – SOMERSET, HUNTERDON, WARREN COUNTIES
9931. CIVIL COURT-VICINAGE 13
03. CIVIL COURTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
99-100-098-9931-001	9931-100-030000-12	<i>Personal Services:</i> Salaries and Wages	(1,764)	
99-100-098-9931-002	9931-100-030000-2	Materials and Supplies	(74)	
99-100-098-9931-003	9931-100-030000-3	Services Other Than Personal	(132)	
99-100-098-9931-004	9931-100-030000-4	Maintenance and Fixed Charges	(10)	
99-100-098-9931-005	9931-100-030000-7	Additions, Improvements and Equipment	(5)	
Subtotal Appropriation				<u>1,985</u>

9932. CRIMINAL COURT-VICINAGE 13
04. CRIMINAL COURTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
99-100-098-9932-001	9932-100-040000-12	<i>Personal Services:</i> Salaries and Wages	(1,859)	
99-100-098-9932-002	9932-100-040000-2	Materials and Supplies	(52)	
99-100-098-9932-003	9932-100-040000-3	Services Other Than Personal	(123)	
99-100-098-9932-004	9932-100-040000-4	Maintenance and Fixed Charges	(19)	
99-100-098-9932-005	9932-100-040000-7	Additions, Improvements and Equipment	(24)	
Subtotal Appropriation				<u>2,077</u>

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9933. FAMILY COURT–VICINAGE 13 05. FAMILY COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9933-001	9933-100-050000-12	<i>Personal Services:</i> Salaries and Wages	(2,059)
99-100-098-9933-002	9933-100-050000-2	Materials and Supplies	(65)
99-100-098-9933-003	9933-100-050000-3	Services Other Than Personal	(133)
99-100-098-9933-004	9933-100-050000-4	Maintenance and Fixed Charges	(15)
99-100-098-9933-008	9933-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court)	(204)
99-100-098-9933-005	9933-100-050000-7	Additions, Improvements and Equipment	(12)
Subtotal Appropriation			<u>2,488</u>

9934. PROBATION SERVICES–VICINAGE 13 07. PROBATION SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9934-001	9934-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(2,598)
99-100-098-9934-002	9934-100-070000-2	Materials and Supplies	(49)
99-100-098-9934-003	9934-100-070000-3	Services Other Than Personal	(237)
99-100-098-9934-004	9934-100-070000-4	Maintenance and Fixed Charges	(26)
99-100-098-9934-008	9934-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(778)
99-100-098-9934-005	9934-100-070000-7	Additions, Improvements and Equipment	(10)
Subtotal Appropriation			<u>3,698</u>

9935. TRIAL COURT SERVICES–VICINAGE 13 11. TRIAL COURT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9935-001	9935-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(1,019)
99-100-098-9935-002	9935-100-110000-2	Materials and Supplies	(198)
99-100-098-9935-003	9935-100-110000-3	Services Other Than Personal	(467)
99-100-098-9935-004	9935-100-110000-4	Maintenance and Fixed Charges	(23)
99-100-098-9935-005	9935-100-110000-7	Additions, Improvements and Equipment	(259)
Subtotal Appropriation			<u>1,966</u>
Total Appropriation, Vicinage 13			<u>12,214</u>

VICINAGE 14 – OCEAN COUNTY
9941. CIVIL COURT–VICINAGE 14
03. CIVIL COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9941-001		<i>Personal Services:</i>	
	9941-100-030000-12	Salaries and Wages	(2,044)
99-100-098-9941-002	9941-100-030000-2	Materials and Supplies	(55)
99-100-098-9941-003	9941-100-030000-3	Services Other Than Personal	(90)
99-100-098-9941-004	9941-100-030000-4	Maintenance and Fixed Charges	(19)
99-100-098-9941-005	9941-100-030000-7	Additions, Improvements and Equipment	(5)
		Subtotal Appropriation	<u>2,213</u>

9942. CRIMINAL COURT–VICINAGE 14
04. CRIMINAL COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9942-001		<i>Personal Services:</i>	
	9942-100-040000-12	Salaries and Wages	(1,293)
99-100-098-9942-002	9942-100-040000-2	Materials and Supplies	(25)
99-100-098-9942-003	9942-100-040000-3	Services Other Than Personal	(66)
99-100-098-9942-004	9942-100-040000-4	Maintenance and Fixed Charges	(11)
99-100-098-9942-005	9942-100-040000-7	Additions, Improvements and Equipment	(8)
		Subtotal Appropriation	<u>1,403</u>

9943. FAMILY COURT–VICINAGE 14
05. FAMILY COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9943-001		<i>Personal Services:</i>	
	9943-100-050000-12	Salaries and Wages	(2,056)
99-100-098-9943-002	9943-100-050000-2	Materials and Supplies	(39)
99-100-098-9943-003	9943-100-050000-3	Services Other Than Personal	(92)
99-100-098-9943-004	9943-100-050000-4	Maintenance and Fixed Charges	(19)
99-100-098-9943-008	9943-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court)	(206)
99-100-098-9943-005	9943-100-050000-7	Additions, Improvements and Equipment	(11)
		Subtotal Appropriation	<u>2,423</u>

9944. PROBATION SERVICES–VICINAGE 14
07. PROBATION SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9944-001		<i>Personal Services:</i>	
	9944-100-070000-12	Salaries and Wages	(1,614)
99-100-098-9944-002	9944-100-070000-2	Materials and Supplies	(24)
99-100-098-9944-003	9944-100-070000-3	Services Other Than Personal	(200)
99-100-098-9944-004	9944-100-070000-4	Maintenance and Fixed Charges	(19)

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99-100-098-9944-008	9944-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(619)
99-100-098-9944-005	9944-100-070000-7	Additions, Improvements and Equipment . . . . .	(	11)
		Subtotal Appropriation		<u>2,487</u>

9945. TRIAL COURT SERVICES-VICINAGE 14
11. TRIAL COURT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9945-001	9945-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(884)
99-100-098-9945-002	9945-100-110000-2	Materials and Supplies	(116)
99-100-098-9945-003	9945-100-110000-3	Services Other Than Personal	(282)
99-100-098-9945-004	9945-100-110000-4	Maintenance and Fixed Charges	(10)
99-100-098-9945-005	9945-100-110000-7	Additions, Improvements and Equipment	(6)
		Subtotal Appropriation	<u>1,298</u>
		Total Appropriation, Vicinage 14	<u>9,824</u>

VICINAGE 15 – GLOUCESTER, CUMBERLAND, SALEM COUNTIES
9951. CIVIL COURT-VICINAGE 15
03. CIVIL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9951-001	9951-100-030000-12	<i>Personal Services:</i> Salaries and Wages	(1,847)
99-100-098-9951-002	9951-100-030000-2	Materials and Supplies	(56)
99-100-098-9951-003	9951-100-030000-3	Services Other Than Personal	(101)
99-100-098-9951-004	9951-100-030000-4	Maintenance and Fixed Charges	(14)
99-100-098-9951-005	9951-100-030000-7	Additions, Improvements and Equipment	(17)
		Subtotal Appropriation	<u>2,035</u>

9952. CRIMINAL COURT-VICINAGE 15
04. CRIMINAL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9952-001	9952-100-040000-12	<i>Personal Services:</i> Salaries and Wages	(2,231)
99-100-098-9952-002	9952-100-040000-2	Materials and Supplies	(51)
99-100-098-9952-003	9952-100-040000-3	Services Other Than Personal	(141)
99-100-098-9952-004	9952-100-040000-4	Maintenance and Fixed Charges	(17)
99-100-098-9952-005	9952-100-040000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>2,450</u>

9953. FAMILY COURT-VICINAGE 15
05. FAMILY COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9953-001	9953-100-050000-12	<i>Personal Services:</i> Salaries and Wages	(2,930)
99-100-098-9953-002	9953-100-050000-2	Materials and Supplies	(104)
99-100-098-9953-003	9953-100-050000-3	Services Other Than Personal	(250)
99-100-098-9953-004	9953-100-050000-4	Maintenance and Fixed Charges	(32)
99-100-098-9953-008	9953-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court)	(439)
99-100-098-9953-005	9953-100-050000-7	Additions, Improvements and Equipment	(26)
		Subtotal Appropriation	<u>3,781</u>

9954. PROBATION SERVICES-VICINAGE 15
07. PROBATION SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9954-001	9954-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(2,660)
99-100-098-9954-002	9954-100-070000-2	Materials and Supplies	(46)
99-100-098-9954-003	9954-100-070000-3	Services Other Than Personal	(313)
99-100-098-9954-004	9954-100-070000-4	Maintenance and Fixed Charges	(20)
99-100-098-9954-008	9954-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(1,180)
99-100-098-9954-005	9954-100-070000-7	Additions, Improvements and Equipment	(28)
		Subtotal Appropriation	<u>4,247</u>

9955. TRIAL COURT SERVICES-VICINAGE 15
11. TRIAL COURT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
99-100-098-9955-001	9955-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(760)
99-100-098-9955-002	9955-100-110000-2	Materials and Supplies	(100)
99-100-098-9955-003	9955-100-110000-3	Services Other Than Personal	(352)
99-100-098-9955-004	9955-100-110000-4	Maintenance and Fixed Charges	(30)
99-100-098-9955-005	9955-100-110000-7	Additions, Improvements and Equipment	(153)
		Subtotal Appropriation	<u>1,395</u>
		<i>Total Appropriation, Vicinage 15</i>	<u>13,908</u>
		<i>Total Appropriation, The Judiciary</i>	<u>365,249</u>

98. JUDICIARY

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances as of June 30, 1998 in these respective accounts are appropriated; provided, however, that an amount not to exceed \$5,000,000 shall lapse, as the Director of the Division of Budget and Accounting shall determine.

99-100-098-9720-052	9720-100-030010-5	The unexpended balances as of June 30, 1998 in the Civil Arbitration Program and the Ten Additional Judgeships accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
99-100-098-9720-053	9720-100-030900-5	
99-100-098-9720-053	9720-100-030900-5	Receipts in excess of the amount hereinabove for the Ten Additional Judgeships account are appropriated for the same purpose subject to the approval of the Director of the Division of Budget and Accounting.
99-100-098-9842-007	9842-100-040550-5	The unexpended balances as of June 30, 1998 in the Drug Court Pilot Initiative accounts are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.
99-100-098-9912-007	9912-100-040550-5	

TOTAL APPROPRIATION, DIRECT STATE SERVICES 4,597,463