

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4865. OFFICE OF MARINA OPERATIONS
10. MARINA OPERATIONS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4865-002	4865-100-100000-12	<i>Personal Services:</i>	564
		Salaries and Wages . . . . . (	564)
98-100-042-4865-003	4865-100-100000-21	<i>Materials and Supplies:</i>	58
	4865-100-100000-22	Printing and Office . . . . . (	2)
	4865-100-100000-24	Vehicular . . . . . (	3)
	4865-100-100000-25	Household and Clothing . . . . . (	5)
		Fuel and Utilities . . . . . (	48)
98-100-042-4865-004	4865-100-100000-30	<i>Services Other Than Personal:</i>	19
	4865-100-100000-31	Travel . . . . . (	2)
	4865-100-100000-32	Telephone . . . . . (	2)
	4865-100-100000-35	Postage . . . . . (	1)
		Household and Security . . . . . (	14)
98-100-042-4865-005	4865-100-100000-40	<i>Maintenance and Fixed Charges:</i>	51
	4865-100-100000-41	Maintenance of Buildings and	
		Grounds . . . . . (	44)
	4865-100-100000-42	Maintenance of Equipment . . . . . (	4)
	4865-100-100000-46	Maintenance of Vehicles . . . . . (	2)
		Maintenance-Other . . . . . (	1)
		Subtotal Appropriation	692

4870. BUREAU OF FORESTRY
11. FOREST RESOURCE MANAGEMENT

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4870-001	4870-100-110000-12	<i>Personal Services:</i>	4,015
		Salaries and Wages . . . . . (	4,015)
98-100-042-4870-002	4870-100-110000-21	<i>Materials and Supplies:</i>	343
	4870-100-110000-22	Printing and Office . . . . . (	37)
	4870-100-110000-23	Vehicular . . . . . (	145)
		Medical/Education/ Rehabilitation . . . . . (	4)
	4870-100-110000-24	Household and Clothing . . . . . (	61)
	4870-100-110000-25	Fuel and Utilities . . . . . (	80)
	4870-100-110000-26	Other Materials and Supplies . . . . . (	16)
98-100-042-4870-003	4870-100-110000-30	<i>Services Other Than Personal:</i>	65
	4870-100-110000-31	Travel . . . . . (	3)
	4870-100-110000-32	Telephone . . . . . (	21)
	4870-100-110000-34	Postage . . . . . (	28)
		Information Processing-External . . . . . (	1)
	4870-100-110000-35	Household and Security . . . . . (	4)
	4870-100-110000-36	Professional Services . . . . . (	1)
	4870-100-110000-38	Other Services . . . . . (	7)
98-100-042-4870-004	4870-100-110000-40	<i>Maintenance and Fixed Charges:</i>	193
	4870-100-110000-41	Maintenance of Buildings and	
		Grounds . . . . . (	12)
	4870-100-110000-42	Maintenance of Equipment . . . . . (	38)
	4870-100-110000-47	Maintenance of Vehicles . . . . . (	136)
		Rent Other . . . . . (	7)
98-100-042-4870-010	4870-100-117010-50	<i>Special Purpose:</i>	
		Fire Fighting Costs . . . . . (	1,025)
98-100-042-4870-005	4870-100-110000-76	<i>Additions, Improvements and Equipment:</i>	15
		Other Equipment . . . . . (	15)
		Subtotal Appropriation	5,656

GENERAL FUND
DIRECT STATE SERVICES

42. ENVIRONMENTAL PROTECTION

4875. BUREAU OF PARKS 12. PARKS MANAGEMENT

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
98-100-042-4875-002	4875-100-120000-12	<i>Personal Services:</i> Salaries and Wages	18,293) 18,293
98-100-042-4875-003	4875-100-120000-21	<i>Materials and Supplies:</i> Printing and Office	249) 2,106
	4875-100-120000-22	Vehicular	230)
	4875-100-120000-23	Medical/Education/ Rehabilitation	5)
	4875-100-120000-24	Household and Clothing	291)
	4875-100-120000-25	Fuel and Utilities	1,297)
	4875-100-120000-26	Other Materials and Supplies	34)
98-100-042-4875-004	4875-100-120000-30	<i>Services Other Than Personal:</i> Travel	79) 846
	4875-100-120000-31	Telephone	215)
	4875-100-120000-32	Postage	63)
	4875-100-120000-34	Information Processing-External	5)
	4875-100-120000-35	Household and Security	274)
	4875-100-120000-36	Professional Services	124)
	4875-100-120000-38	Other Services	85)
	4875-100-120000-39	Information Processing - Internal	1)
98-100-042-4875-005	4875-100-120000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	1,166) 1,761
	4875-100-120000-41	Maintenance of Equipment	215)
	4875-100-120000-42	Maintenance of Vehicles	257)
	4875-100-120000-44	Rent, Buildings, and Grounds	14)
	4875-100-120000-45	Rent Central Motor Pool	47)
	4875-100-120000-47	Rent Other	62)
98-100-042-4875-267	4875-100-120700-50	<i>Special Purpose:</i> New Jersey Trails Expansion	350) 350
98-100-042-4875-019	4875-100-127010-50	Liberty State Park Commission	22) 22
98-100-042-4875-026	4875-100-127030-50	Expenses of the Delaware and Raritan Canal Commission	178) 178
98-100-042-4875-035	4875-100-127060-50	Natural Lands Trust	90) 90
98-100-042-4875-039	4875-100-127070-50	Natural Areas Council	5) 5
98-100-042-4875-049	4875-100-127120-50	Historic Trust	95) 95
98-100-042-4875-280	4875-100-128030-50	Delaware and Raritan Canal Commission, Canal Corridor Base Maps	65) 65
98-100-042-4875-218	4875-101-120060-50	Historic Trust Administrative Costs	420) 420
98-100-042-4875-226	4875-101-125010-50	Green Acres Administration	3,848) 3,848
98-100-042-4875-007	4875-100-120000-70	<i>Additions, Improvements and Equipment:</i> Improvements-Buildings and Grounds	50) 466
	4875-100-120000-74	Vehicular Equipment	250)
	4875-100-120000-76	Other Equipment	121)
	4875-100-120000-77	Information Processing Equipment	45)
		Subtotal Appropriation	28,545

4876. PALISADES INTERSTATE PARK COMMISSION 24. PALISADES INTERSTATE PARK COMMISSION

NJCFB Account No.	IPB Account No.	(thousands of dollars)	
98-100-042-4876-001	4876-100-240000-12	<i>Personal Services:</i> Salaries and Wages	1,200) 1,200
98-100-042-4876-002	4876-100-240000-21	<i>Materials and Supplies:</i> Printing and Office	12) 276
	4876-100-240000-22	Vehicular	73)
	4876-100-240000-23	Medical/Education/ Rehabilitation	1)
	4876-100-240000-24	Household and Clothing	28)
	4876-100-240000-25	Fuel and Utilities	160)
	4876-100-240000-26	Other Materials and Supplies	2)

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

98-100-042-4876-003		<i>Services Other Than Personal:</i>	122
	4876-100-240000-30	Travel	(1)
	4876-100-240000-31	Telephone	(41)
	4876-100-240000-32	Postage	(6)
	4876-100-240000-33	Insurance	(43)
	4876-100-240000-34	Information Processing-External	(1)
	4876-100-240000-35	Household and Security	(25)
	4876-100-240000-36	Professional Services	(2)
	4876-100-240000-38	Other Services	(3)
98-100-042-4876-004		<i>Maintenance and Fixed Charges:</i>	215
	4876-100-240000-40	Maintenance of Buildings and Grounds	(55)
	4876-100-240000-41	Maintenance of Equipment	(30)
	4876-100-240000-42	Maintenance of Vehicles	(69)
	4876-100-240000-43	Maintenance of State Roads	(61)
		Subtotal Appropriation	1,813

4880. DIVISION OF FISH AND GAME

13. HUNTERS' AND ANGLERS' LICENSE FUND

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4880-034		<i>Personal Services:</i>	7,872
	4880-101-135000-12	Salaries and Wages	(7,872)
98-100-042-4880-035		<i>Materials and Supplies:</i>	1,303
	4880-101-135000-21	Printing and Office	(320)
	4880-101-135000-22	Vehicular	(115)
	4880-101-135000-23	Medical/Education/Rehabilitation	(5)
	4880-101-135000-24	Household and Clothing	(92)
	4880-101-135000-25	Fuel and Utilities	(445)
	4880-101-135000-26	Other Materials and Supplies	(326)
98-100-042-4880-036		<i>Services Other Than Personal:</i>	911
	4880-101-135000-30	Travel	(38)
	4880-101-135000-31	Telephone	(125)
	4880-101-135000-32	Postage	(167)
	4880-101-135000-34	Information Processing-External	(41)
	4880-101-135000-35	Household and Security	(92)
	4880-101-135000-36	Professional Services	(94)
	4880-101-135000-38	Other Services	(288)
	4880-101-135000-39	Information Processing - Internal	(66)
98-100-042-4880-037		<i>Maintenance and Fixed Charges:</i>	404
	4880-101-135000-40	Maintenance of Buildings and Grounds	(216)
	4880-101-135000-41	Maintenance of Equipment	(62)
	4880-101-135000-42	Maintenance of Vehicles	(108)
	4880-101-135000-47	Rent Other	(18)
98-100-042-4880-039		<i>Additions, Improvements and Equipment:</i>	455
	4880-101-135000-74	Vehicular Equipment	(195)
	4880-101-135000-76	Other Equipment	(186)
	4880-101-135000-77	Information Processing Equipment	(74)
		Subtotal Appropriation	10,945

20. WILDLIFE MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4880-046		<i>Special Purpose:</i>	
	4880-101-205050-50	Endangered Species Tax Check-Off Donations	(312) 312
		Subtotal Appropriation	312

42. ENVIRONMENTAL PROTECTION

4885. OFFICE OF SHELLFISH MANAGEMENT 14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4885-002	4885-100-140000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,158) 1,158
98-100-042-4885-003	4885-100-140000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	19) 52
	4885-100-140000-22	Vehicular . . . . . (	14)
	4885-100-140000-24	Household and Clothing . . . . . (	7)
	4885-100-140000-25	Fuel and Utilities . . . . . (	8)
	4885-100-140000-26	Other Materials and Supplies . . . . . (	4)
98-100-042-4885-004	4885-100-140000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	3) 27
	4885-100-140000-31	Telephone . . . . . (	11)
	4885-100-140000-32	Postage . . . . . (	5)
	4885-100-140000-34	Information Processing-External . . . . . (	1)
	4885-100-140000-35	Household and Security . . . . . (	4)
	4885-100-140000-38	Other Services . . . . . (	1)
	4885-100-140000-39	Information Processing - Internal . . . . . (	2)
98-100-042-4885-005	4885-100-140000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	10) 42
	4885-100-140000-41	Maintenance of Equipment . . . . . (	5)
	4885-100-140000-42	Maintenance of Vehicles . . . . . (	10)
	4885-100-140000-45	Rent Central Motor Pool . . . . . (	12)
	4885-100-140000-47	Rent Other . . . . . (	5)
98-100-042-4885-097	4885-100-140130-50	<i>Special Purpose:</i> Atlantic States Marine Fisheries Commission, Past Dues . . . . . (	83) 83
98-100-042-4885-006	4885-100-140000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	3) 4
	4885-100-140000-77	Information Processing Equipment . . . . . (	1)
		Subtotal Appropriation	1,366

4895. NATURAL RESOURCE ENGINEERING 21. NATURAL RESOURCES ENGINEERING

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4895-001	4895-100-210000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	718) 718
98-100-042-4895-002	4895-100-210000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	12) 145
	4895-100-210000-22	Vehicular . . . . . (	16)
	4895-100-210000-24	Household and Clothing . . . . . (	8)
	4895-100-210000-25	Fuel and Utilities . . . . . (	36)
	4895-100-210000-26	Other Materials and Supplies . . . . . (	73)
98-100-042-4895-003	4895-100-210000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	5) 48
	4895-100-210000-31	Telephone . . . . . (	19)
	4895-100-210000-32	Postage . . . . . (	3)
	4895-100-210000-34	Information Processing-External . . . . . (	2)
	4895-100-210000-35	Household and Security . . . . . (	4)
	4895-100-210000-36	Professional Services . . . . . (	5)
	4895-100-210000-38	Other Services . . . . . (	10)
98-100-042-4895-004	4895-100-210000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds . . . . . (	8) 119
	4895-100-210000-41	Maintenance of Equipment . . . . . (	8)
	4895-100-210000-42	Maintenance of Vehicles . . . . . (	70)
	4895-100-210000-45	Rent Central Motor Pool (30)
	4895-100-210000-47	Rent Other (3)

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GENERAL FUND
DIRECT STATE SERVICES

		<i>Special Purpose:</i>	
98-100-042-4895-074	4895-101-215020-50	Emergency Flood Control	
		Administrative Costs . . . . . (	242) 242
98-100-042-4895-080	4895-101-215030-50	Dam Repair Administrative	
		Costs . . . . . (	263) 263
98-100-042-4895-086	4895-101-215040-50	Harbor Cleanup Administrative	
		Costs . . . . . (	143) 143
98-100-042-4895-005		<i>Additions, Improvements and Equipment:</i>	104
	4895-100-210000-74	Vehicular Equipment . . . . . (	57)
	4895-100-210000-76	Other Equipment . . . . . (	30)
	4895-100-210000-77	Information Processing	
		Equipment . . . . . (	17)
		Subtotal Appropriation	1,782
		<i>Total Appropriation, Natural Resource</i>	
		<i>Management</i>	51,111
	4875-100-120000-00	An amount equivalent to 75% of receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance as of June 30, 1997 of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.	
98-100-042-4875-002	4875-100-120000	Notwithstanding the provisions of P.L.1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, of the amount hereinabove for Parks Management \$725,000 is appropriated from the Clean Communities Fund to offset the cost of Parks' litter pickup program.	
98-100-042-4875-003			
98-100-042-4875-004			
98-100-042-4875-005			
98-100-042-4875-006			
98-100-042-4875-007			
98-100-042-4875-218	4875-101-120060-50	The amount hereinabove for the Historic Trust Administrative Costs account is appropriated from the "Historic Preservation Fund" established pursuant to the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88, and the "Green Acres, Historic Preservation and Blue Acres Bond Act of 1995," P.L.1995, c.204, together with an amount not to exceed \$209,000 subject to the approval of the Director of the Division of Budget and Accounting, for costs attributable to planning, administrative, organization, and operating expenses related to historic preservation projects.	
98-100-042-4875-226	4875-101-125010-50	The amount hereinabove for the Green Acres Administration account is appropriated from the 1992 New Jersey Green Acres Fund and the 1992 New Jersey Green Trust Fund pursuant to the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88, and the 1995 New Jersey Green Acres Fund and the 1995 New Jersey Green Trust Fund pursuant to the "Green Acres, Historic Preservation and Blue Acres Bond Act of 1995," P.L.1995, c.204, together with an amount not to exceed \$2,083,000 subject to the approval of the Director of the Division of Budget and Accounting, for the administration of the Green Acres program.	
	4876-100-240000-00	Receipts from police court, stands, concessions and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance as of June 30, 1997 of such receipts, are appropriated.	
98-100-042-4880-034	4880-101-135000	The amount hereinabove for the Hunters' and Anglers' License Fund is payable out of said Fund and any amount remaining therein and the unexpended balance as of June 30, 1997 in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
98-100-042-4880-035			
98-100-042-4880-036			
98-100-042-4880-037			
98-100-042-4880-038			
98-100-042-4880-039			
98-100-042-4880-046	4880-101-205050-50	The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account as of June 30, 1997, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.	

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98-100-042-4895-001	4895-100-210000	An amount not to exceed \$1,122,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-042-4895-002		
98-100-042-4895-003		
98-100-042-4895-004		
98-100-042-4895-005		
98-100-042-4895-009	4895-100-213330-50	An amount not to exceed \$280,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.
98-100-042-4895-074	4895-101-215020-50	The amount hereinabove for the Emergency Flood Control Administrative Costs account is appropriated from funds previously appropriated from the Emergency Flood Control Fund created pursuant to P.L.1978, c.78, together with an amount not to exceed \$158,000 subject to the approval of the Director of the Division of Budget and Accounting, for administrative costs related to this bond fund.
98-100-042-4895-086	4895-101-215040-50	
98-100-042-4895-080	4895-101-215030-50	The amounts hereinabove for the Harbor Cleanup Administrative Costs and the Dam Repair Administrative Costs accounts are appropriated from funds previously appropriated from the Natural Resources Fund created pursuant to P.L.1980, c.70, together with an amount not to exceed \$181,000 subject to the approval of the Director of the Division of Budget and Accounting, for administrative costs related to these bond funds.

43. SCIENCE AND TECHNICAL PROGRAMS

4801. POLICY AND PLANNING 02. AIR POLLUTION CONTROL

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4801-001	4801-100-020000-12	<i>Personal Services:</i>	1,678
		Salaries and Wages . . . . . (	1,678)
98-100-042-4801-002	4801-100-020000-21	<i>Materials and Supplies:</i>	257
	4801-100-020000-22	Printing and Office . . . . . (	98)
	4801-100-020000-24	Vehicular . . . . . (	1)
	4801-100-020000-25	Household and Clothing . . . . . (	3)
	4801-100-020000-26	Fuel and Utilities . . . . . (	25)
		Other Materials and Supplies . . . . . (	130)
98-100-042-4801-003	4801-100-020000-30	<i>Services Other Than Personal:</i>	806
	4801-100-020000-31	Travel . . . . . (	49)
	4801-100-020000-32	Telephone . . . . . (	90)
	4801-100-020000-34	Postage . . . . . (	46)
		Information	
		Processing-External . . . . . (	109)
	4801-100-020000-35	Household and Security . . . . . (	2)
	4801-100-020000-36	Professional Services . . . . . (	210)
	4801-100-020000-38	Other Services . . . . . (	300)
98-100-042-4801-004	4801-100-020000-40	<i>Maintenance and Fixed Charges:</i>	193
		Maintenance of Buildings and	
		Grounds . . . . . (	1)
	4801-100-020000-41	Maintenance of Equipment . . . . . (	100)
	4801-100-020000-45	Rent Central Motor Pool . . . . . (	50)
	4801-100-020000-47	Rent Other . . . . . (	42)
98-100-042-4801-005	4801-100-020000-74	<i>Additions, Improvements and Equipment:</i>	176
	4801-100-020000-76	Vehicular Equipment . . . . . (	63)
	4801-100-020000-77	Other Equipment . . . . . (	40)
		Information Processing	
		Equipment . . . . . (	73)
		Subtotal Appropriation	3,110

90. MANAGEMENT POLICY AND PLANNING

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4801-007	4801-100-900000-12	<i>Personal Services:</i>	1,306
		Salaries and Wages . . . . . (	1,306)
		Subtotal Appropriation	1,306

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

4810. SCIENCE AND RESEARCH 05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
98-100-042-4810-066	4810-101-057050-50	
		<i>Special Purpose:</i>
		Safe Drinking Water Fund (479) <u>479</u>
		Subtotal Appropriation <u>479</u>

18. SCIENCE AND RESEARCH

NJCFs Account No.	IPB Account No.	(thousands of dollars)
98-100-042-4810-001	4810-100-180000-12	<i>Personal Services:</i> 726
		Salaries and Wages (726)
98-100-042-4810-002	4810-100-180000-21	<i>Materials and Supplies:</i> 15
	4810-100-180000-22	Printing and Office (8)
	4810-100-180000-26	Vehicular (2)
		Other Materials and Supplies (5)
98-100-042-4810-003	4810-100-180000-30	<i>Services Other Than Personal:</i> 129
	4810-100-180000-31	Travel (5)
	4810-100-180000-32	Telephone (33)
	4810-100-180000-34	Postage (6)
		Information
	4810-100-180000-36	Processing-External (29)
		Professional Services (56)
98-100-042-4810-004	4810-100-180000-41	<i>Maintenance and Fixed Charges:</i> 29
	4810-100-180000-45	Maintenance of Equipment (14)
	4810-100-180000-47	Rent Central Motor Pool (14)
		Rent Other (1)
98-100-042-4810-097	4810-100-180160-50	<i>Special Purpose:</i>
		Environmental Indicators and
		Monitoring (700) 700
98-100-042-4810-100	4810-100-181000-50	Aquatic Life - Toxics Study (200) 200
98-100-042-4810-101	4810-100-182000-50	Open Space - Wetlands
		Assessment (255) 255
98-100-042-4810-030	4810-101-187040-50	Hazardous Waste Research (500) 500
		Subtotal Appropriation <u>2,554</u>

4820. BUREAU OF RADIATION PROTECTION 01. RADIATION PROTECTION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
98-100-042-4820-002	4820-100-010000-12	<i>Personal Services:</i> 1,735
		Salaries and Wages (1,735)
98-100-042-4820-003	4820-100-010000-21	<i>Materials and Supplies:</i> 173
	4820-100-010000-22	Printing and Office (91)
	4820-100-010000-24	Vehicular (35)
	4820-100-010000-26	Household and Clothing (18)
		Other Materials and Supplies (29)
98-100-042-4820-004	4820-100-010000-30	<i>Services Other Than Personal:</i> 297
	4820-100-010000-31	Travel (26)
	4820-100-010000-32	Telephone (84)
	4820-100-010000-34	Postage (38)
		Information
	4820-100-010000-35	Processing-External (24)
	4820-100-010000-36	Household and Security (2)
	4820-100-010000-38	Professional Services (40)
	4820-100-010000-39	Other Services (74)
		Information Processing -
		Internal (9)

42. ENVIRONMENTAL PROTECTION

98-100-042-4820-005		<i>Maintenance and Fixed Charges:</i>		85
	4820-100-010000-41	Maintenance of Equipment . . . . . (	36)	
	4820-100-010000-42	Maintenance of Vehicles . . . . . (	18)	
	4820-100-010000-45	Rent Central Motor Pool . . . . . (	30)	
	4820-100-010000-47	Rent Other . . . . . (	1)	
98-100-042-4820-042	4820-101-017050-50	<i>Special Purpose:</i>		
		Nuclear Emergency Response . . . . . (	1,658)	1,658
98-100-042-4820-006		<i>Additions, Improvements and Equipment:</i>		46
	4820-100-010000-74	Vehicular Equipment . . . . . (	45)	
	4820-100-010000-77	Information Processing Equipment . . . . . (	1)	
		Subtotal Appropriation		<u>3,994</u>

4825. ENVIRONMENTAL SAFETY AND HEALTH ANALYTICAL PROGRAMS 02. AIR POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		<i>Special Purpose:</i>		
98-100-042-4825-033	4825-100-027040-50	Toxic Catastrophe Prevention . . . . . (	809)	809
98-100-042-4825-072	4825-101-027050-50	Worker and Community Right to Know Act . . . . . (	911)	911
98-100-042-4825-095	4825-101-027090-50	Oil Spill Prevention . . . . . (	2,174)	2,174
		Subtotal Appropriation		<u>3,894</u>

4835. OFFICE OF PESTICIDE CONTROL 04. PESTICIDE CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-042-4835-001		<i>Personal Services:</i>		1,390
	4835-100-040000-12	Salaries and Wages . . . . . (	1,390)	
98-100-042-4835-002		<i>Materials and Supplies:</i>		38
	4835-100-040000-21	Printing and Office . . . . . (	15)	
	4835-100-040000-22	Vehicular . . . . . (	1)	
	4835-100-040000-24	Household and Clothing . . . . . (	11)	
	4835-100-040000-25	Fuel and Utilities . . . . . (	1)	
	4835-100-040000-26	Other Materials and Supplies . . . . . (	10)	
98-100-042-4835-003		<i>Services Other Than Personal:</i>		105
	4835-100-040000-30	Travel . . . . . (	4)	
	4835-100-040000-31	Telephone . . . . . (	27)	
	4835-100-040000-34	Information Processing-External . . . . . (	3)	
	4835-100-040000-35	Household and Security . . . . . (	15)	
	4835-100-040000-36	Professional Services . . . . . (	34)	
	4835-100-040000-38	Other Services . . . . . (	22)	
98-100-042-4835-004		<i>Maintenance and Fixed Charges:</i>		42
	4835-100-040000-41	Maintenance of Equipment . . . . . (	14)	
	4835-100-040000-44	Rent, Buildings, and Grounds . . . . . (	1)	
	4835-100-040000-45	Rent Central Motor Pool . . . . . (	27)	
98-100-042-4835-083	4835-100-040090-50	<i>Special Purpose:</i>		
		Farmworker Protection . . . . . (	375)	375
98-100-042-4835-023	4835-100-047050-50	Quality Assurance . . . . . (	873)	873
98-100-042-4835-005		<i>Additions, Improvements and Equipment:</i>		3
	4835-100-040000-76	Other Equipment . . . . . (	3)	
		Subtotal Appropriation		<u>2,826</u>

4850. WATER MONITORING 07. WATER MONITORING AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-042-4850-001		<i>Personal Services:</i>		788
	4850-100-070000-12	Salaries and Wages . . . . . (	788)	

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

98-100-042-4850-002		<i>Materials and Supplies:</i>		39
	4850-100-070000-21	Printing and Office . . . . . (	18)	
	4850-100-070000-22	Vehicular . . . . . (	4)	
	4850-100-070000-24	Household and Clothing . . . . . (	2)	
	4850-100-070000-25	Fuel and Utilities . . . . . (	8)	
	4850-100-070000-26	Other Materials and Supplies . . . . . (	7)	
98-100-042-4850-003		<i>Services Other Than Personal:</i>		195
	4850-100-070000-31	Telephone . . . . . (	5)	
	4850-100-070000-36	Professional Services . . . . . (	190)	
98-100-042-4850-004		<i>Maintenance and Fixed Charges:</i>		25
	4850-100-070000-45	Rent Central Motor Pool . . . . . (	25)	
98-100-042-4850-098		<i>Special Purpose:</i>		
	4850-100-070700-50	Monmouth County Clam Depuration and Relay . . . . . (	150)	150
		Subtotal Appropriation		1,197

29. ENVIRONMENTAL REMEDIATION AND MONITORING

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
98-100-042-4850-099	4850-100-290400-50	<i>Special Purpose:</i> Water Resources Monitoring and Planning-Constitutional Dedication . . . . . (	5,000)	5,000
		Subtotal Appropriation		5,000

4861. WATER QUALITY MANAGEMENT 22. WATER QUALITY MANAGEMENT

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
98-100-042-4861-001	4861-100-220000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	316)	316
98-100-042-4861-003	4861-100-220000-36	<i>Services Other Than Personal:</i> Professional Services . . . . . (	46)	46
98-100-042-4861-006	4861-100-220000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	7)	7
		Subtotal Appropriation		369
		<i>Total Appropriation, Science and Technical Programs</i>		24,729

There is allocated from the "Commercial Vehicle Enforcement Fund", established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There is allocated from the Motor Vehicle Inspection Fund, established in subsection j. of R.S. 39:8-2 such sums as may be necessary to administer and implement the Inspection and Maintenance program, subject to the approval of the Director of the Division of Budget and Accounting.

98-100-042-4810-030	4810-101-187040-50	The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.		
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42. ENVIRONMENTAL PROTECTION

98-100-042-4820-042	4820-101-017050-50	The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances as of June 30, 1997 in the Nuclear Emergency Response account, together with receipts in excess of the amount anticipated, not to exceed \$1,098,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-042-4825-072	4825-101-027050-50	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Trust Fund, and that receipts in excess of the amount anticipated, not to exceed \$267,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
98-100-042-4825-095	4825-101-027090-50	The amount hereinabove for the Oil Spill Prevention program is payable out of Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$1,193,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.
98-100-042-4850-099	4850-100-290400-50	The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporate Business Tax Act," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

44. SITE REMEDIATION

4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL

19. PUBLICLY-FUNDED SITE REMEDIATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4815-044	4815-101-190000-12	<i>Personal Services:</i> Salaries and Wages	2,566
98-100-042-4815-045	4815-101-190000-21 4815-101-190000-23 4815-101-190000-24 4815-101-190000-26	<i>Materials and Supplies:</i> Printing and Office	249
98-100-042-4815-046	4815-101-190000-30 4815-101-190000-31 4815-101-190000-32 4815-101-190000-34 4815-101-190000-35 4815-101-190000-36 4815-101-190000-38 4815-101-190000-39	<i>Medical/Education/ Rehabilitation</i> <i>Household and Clothing</i> <i>Other Materials and Supplies</i> <i>Services Other Than Personal:</i> Travel	1,389
98-100-042-4815-047	4815-101-190000-40 4815-101-190000-41 4815-101-190000-42 4815-101-190000-45 4815-101-190000-47	<i>Telephone</i> <i>Postage</i> <i>Information</i> Processing-External	300
98-100-042-4815-057	4815-101-195070-50	<i>Household and Security</i> <i>Professional Services</i> <i>Other Services</i> <i>Information Processing - Internal</i>	5,377
98-100-042-4815-063	4815-101-195080-50	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	1,280
		<i>Special Purpose:</i> Hazardous Waste Bond Administrative Costs	
		Spill Prevention, Response and Site Cleanup, Non-Site Specific Costs	

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

98-100-042-4815-049		<i>Additions, Improvements and Equipment:</i>	330
	4815-101-190000-74	Vehicular Equipment . . . . . (	110)
	4815-101-190000-76	Other Equipment . . . . . (	110)
	4815-101-190000-77	Information Processing Equipment . . . . . (	110)
		Subtotal Appropriation	11,491

27. RESPONSIBLE PARTY SITE REMEDIATION

98-100-042-4815-105	4815-101-270000-12	<i>Personal Services:</i>	2,344
		Salaries and Wages . . . . . (	2,344)
98-100-042-4815-106		<i>Materials and Supplies:</i>	130
	4815-101-270000-21	Printing and Office . . . . . (	65)
	4815-101-270000-22	Vehicular . . . . . (	10)
	4815-101-270000-23	Medical/Education/ Rehabilitation . . . . . (	10)
	4815-101-270000-24	Household and Clothing . . . . . (	15)
	4815-101-270000-26	Other Materials and Supplies . . . . . (	30)
98-100-042-4815-107		<i>Services Other Than Personal:</i>	1,220
	4815-101-270000-30	Travel . . . . . (	10)
	4815-101-270000-31	Telephone . . . . . (	160)
	4815-101-270000-32	Postage . . . . . (	50)
	4815-101-270000-34	Information Processing-External . . . . . (	50)
	4815-101-270000-36	Professional Services . . . . . (	30)
	4815-101-270000-38	Other Services . . . . . (	850)
	4815-101-270000-39	Information Processing - Internal . . . . . (	70)
98-100-042-4815-108		<i>Maintenance and Fixed Charges:</i>	324
	4815-101-270000-41	Maintenance of Equipment . . . . . (	120)
	4815-101-270000-42	Maintenance of Vehicles . . . . . (	20)
	4815-101-270000-45	Rent Central Motor Pool . . . . . (	170)
	4815-101-270000-47	Rent Other . . . . . (	14)
98-100-042-4815-122	4815-101-270090-50	<i>Special Purpose:</i>	
		Hazardous Discharge Site Cleanup Fund- Responsible Party . . . . . (	14,428) 14,428
98-100-042-4815-425	4815-100-277060-50	Industrial Site Recovery Act . . . . . (	399) 399
98-100-042-4815-427	4815-100-277070-50	Underground Storage Tanks . . . . . (	698) 698
98-100-042-4815-110		<i>Additions, Improvements and Equipment:</i>	171
	4815-101-270000-74	Vehicular Equipment . . . . . (	31)
	4815-101-270000-76	Other Equipment . . . . . (	70)
	4815-101-270000-77	Information Processing Equipment . . . . . (	70)
		Subtotal Appropriation	19,714

29. ENVIRONMENTAL REMEDIATION AND MONITORING

NJCFs Account No.	IPB Account No.			(thousands of dollars)
98-100-042-4815-434	4815-100-290300-50	<i>Special Purpose:</i>		
		Cleanup Projects Administrative Costs-Constitutional Dedication . . . . . (	5,600)	5,600
		Subtotal Appropriation		5,600
		<i>Total Appropriation, Site Remediation</i>		<i>36,805</i>

42. ENVIRONMENTAL PROTECTION

98-100-042-4815-044	4815-101-190000	In addition to site specific charges, the amount hereinabove for the Publicly-Funded Site Remediation and the Responsible Party Site Remediation program classifications, excluding the Hazardous Waste Bond Administrative Costs, the Hazardous Discharge Site Cleanup Fund-Responsible Party, the Industrial Site Recovery Act, and the Underground Storage Tanks accounts, is appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$5,030,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-042-4815-045		
98-100-042-4815-046		
98-100-042-4815-047		
98-100-042-4815-048		
98-100-042-4815-049		
98-100-042-4815-105	4815-101-270000	
98-100-042-4815-106		
98-100-042-4815-107		
98-100-042-4815-108		
98-100-042-4815-109		
98-100-042-4815-110		
98-100-042-4815-057	4815-101-195070-50	The amount hereinabove for the Hazardous Waste Bond Administrative Costs account is appropriated from the Hazardous Discharge Fund of 1986, created pursuant to section 14 of the "Hazardous Discharge Fund Bond Act of 1986," P.L.1986, c.113, together with an amount not to exceed \$4,388,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-042-4815-063	4815-101-195080-50	The amount hereinabove for the Spill Prevention, Response and Site Cleanup, Non-Site Specific Costs account is appropriated from the New Jersey Spill Compensation Fund, together with receipts in excess of those anticipated, not to exceed \$844,000, subject to the approval of the Director of the Division of Budget and Accounting.
98-709-042-4815-003	4815-709-192010	There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters and paying approved claims for damages in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
98-100-042-4815-122	4815-101-270090-50	The amount hereinabove for the Hazardous Discharge Site Cleanup Fund-Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$8,659,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-042-4815-434	4815-100-290300-50	The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporate Business Tax Act," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

45. ENVIRONMENTAL REGULATION

4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT

05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4840-001	4840-100-050000-12	<i>Personal Services:</i>	1,951
		Salaries and Wages . . . . . (	1,951)
98-100-042-4840-002	4840-100-050000-21	<i>Materials and Supplies:</i>	66
	4840-100-050000-22	Printing and Office . . . . . (	47)
	4840-100-050000-24	Vehicular . . . . . (	5)
	4840-100-050000-26	Household and Clothing . . . . . (	4)
		Other Materials and Supplies . . . . . (	10)
98-100-042-4840-003	4840-100-050000-30	<i>Services Other Than Personal:</i>	451
	4840-100-050000-31	Travel . . . . . (	6)
	4840-100-050000-32	Telephone . . . . . (	25)
	4840-100-050000-34	Postage . . . . . (	32)
		Information	
		Processing-External . . . . . (	19)
	4840-100-050000-36	Professional Services . . . . . (	202)
	4840-100-050000-38	Other Services . . . . . (	130)
	4840-100-050000-39	Information Processing -	
		Internal . . . . . (	37)

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

98-100-042-4840-004		<i>Maintenance and Fixed Charges:</i>		68
	4840-100-050000-41	Maintenance of Equipment . . . . . (	30)	
	4840-100-050000-45	Rent Central Motor Pool . . . . . (	35)	
	4840-100-050000-47	Rent Other . . . . . (	3)	
		<i>Special Purpose:</i>		
98-100-042-4840-035	4840-100-055180-50	Water/Wastewater Operators		
		Licenses . . . . . (	43)	43
98-100-042-4840-038	4840-100-057020-50	Office of the Rivermaster . . . . . (	58)	58
		<i>Special Purpose:</i>		
98-100-042-4840-148	4840-101-055030-50	Administrative Costs Water		
		Supply Bond Act of 1981 –		
		Management . . . . . (	954)	954
98-100-042-4840-149	4840-101-055060-50	Administrative Costs Water		
		Supply Bond Act of 1981 –		
		Watershed and Aquifer . . . . . (	1,213)	1,213
98-100-042-4840-150	4840-101-055090-50	Administrative Costs Water		
		Supply Bond Act of 1981 –		
		Planning and Standards . . . . . (	800)	800
98-100-042-4840-077	4840-101-057050-50	Safe Drinking Water Fund . . . . . (	1,457)	1,457
98-100-042-4840-005		<i>Additions, Improvements and Equipment:</i>		74
	4840-100-050000-74	Vehicular Equipment . . . . . (	28)	
	4840-100-050000-76	Other Equipment . . . . . (	23)	
	4840-100-050000-77	Information Processing		
		Equipment . . . . . (	23)	
		Subtotal Appropriation		7,135

4860. PUBLIC WASTEWATER FACILITIES

09. PUBLIC WASTEWATER FACILITIES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)		
		<i>Special Purpose:</i>		
98-100-042-4860-030	4860-101-095000-50	Public Waste Water Facilities		
		Bond . . . . . (	628)	628
		Subtotal Appropriation		628

4890. LAND USE REGULATION

15. LAND USE REGULATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)		
98-100-042-4890-002	4890-100-150000-12	<i>Personal Services:</i>		3,461
		Salaries and Wages . . . . . (	3,461)	
98-100-042-4890-003	4890-100-150000-21	<i>Materials and Supplies:</i>		76
	4890-100-150000-22	Printing and Office . . . . . (	38)	
	4890-100-150000-26	Vehicular . . . . . (	1)	
		Other Materials and Supplies . . . . . (	37)	
98-100-042-4890-004	4890-100-150000-30	<i>Services Other Than Personal:</i>		90
	4890-100-150000-31	Travel . . . . . (	21)	
	4890-100-150000-36	Telephone . . . . . (	6)	
		Professional Services . . . . . (	63)	
98-100-042-4890-005	4890-100-150000-41	<i>Maintenance and Fixed Charges:</i>		20
	4890-100-150000-45	Maintenance of Equipment . . . . . (	10)	
		Rent Central Motor Pool . . . . . (	10)	
98-100-042-4890-059	4890-100-157040-50	<i>Special Purpose:</i>		
98-100-042-4890-198	4890-100-157090-50	Tidelands Resource Council . . . . . (	25)	25
		Office of Permit Information		
		and Assistance . . . . . (	502)	502
98-100-042-4890-110	4890-101-157060-50	Tidelands Peak Demands . . . . . (	1,799)	1,799
98-100-042-4890-007	4890-100-150000-74	<i>Additions, Improvements and Equipment:</i>		28
	4890-100-150000-76	Vehicular Equipment . . . . . (	10)	
		Other Equipment . . . . . (	18)	
		Subtotal Appropriation		6,001

42. ENVIRONMENTAL PROTECTION

4891. WASTEWATER FACILITIES REGULATIONS 08. WATER POLLUTION CONTROL

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4891-056	4891-100-080000-12	<i>Personal Services:</i> Salaries and Wages	6,260
98-100-042-4891-057	4891-100-080000-21 4891-100-080000-22 4891-100-080000-24 4891-100-080000-26	<i>Materials and Supplies:</i> Printing and Office	160
98-100-042-4891-058	4891-100-080000-30 4891-100-080000-31 4891-100-080000-32 4891-100-080000-34 4891-100-080000-36 4891-100-080000-38 4891-100-080000-39	<i>Services Other Than Personal:</i> Travel	822
98-100-042-4891-059	4891-100-080000-41 4891-100-080000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment	80
98-100-042-4891-061	4891-100-080000-74 4891-100-080000-76 4891-100-080000-77	<i>Additions, Improvements and Equipment:</i> Vehicular Equipment	87
		Subtotal Appropriation	7,409

4892. AIR QUALITY REGULATIONS 02. AIR POLLUTION CONTROL

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4892-001	4892-100-020000-12	<i>Personal Services:</i> Salaries and Wages	2,823
98-100-042-4892-002	4892-100-020000-21 4892-100-020000-22 4892-100-020000-24 4892-100-020000-25 4892-100-020000-26	<i>Materials and Supplies:</i> Printing and Office	172
98-100-042-4892-003	4892-100-020000-30 4892-100-020000-31 4892-100-020000-32 4892-100-020000-34 4892-100-020000-36 4892-100-020000-38 4892-100-020000-39	<i>Services Other Than Personal:</i> Travel	2,333
98-100-042-4892-004	4892-100-020000-40 4892-100-020000-41 4892-100-020000-42 4892-100-020000-45 4892-100-020000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	108
98-100-042-4892-005	4892-100-020000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	62
		Subtotal Appropriation	5,498

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

4900. SOLID WASTE ADMINISTRATION 17. SOLID WASTE RESOURCE MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4900-002	4900-100-170000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	3,688) 3,688
98-100-042-4900-003	4900-100-170000-21 4900-100-170000-24 4900-100-170000-26	<i>Materials and Supplies:</i> Printing and Office () Household and Clothing () Other Materials and Supplies ()	10
98-100-042-4900-004	4900-100-170000-30 4900-100-170000-31 4900-100-170000-32 4900-100-170000-34 4900-100-170000-36 4900-100-170000-38 4900-100-170000-39	<i>Services Other Than Personal:</i> Travel () Telephone () Postage () Information Processing-External () Professional Services () Other Services () Information Processing - Internal ()	1,039
98-100-042-4900-005	4900-100-170000-40 4900-100-170000-41 4900-100-170000-45 4900-100-170000-46	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds () Maintenance of Equipment () Rent Central Motor Pool () Maintenance-Other ()	35
98-100-042-4900-067	4900-101-175020-50	<i>Special Purpose:</i> Sanitary Landfill Facility Contingency Fund-Administration ()	399) 399
98-100-042-4900-160	4900-101-178260-50	Administration of Resource Recovery and Solid Waste Disposal Facility Fund ()	224) 224
98-100-042-4900-089	4900-101-178500-50	Recycling of Solid Waste ()	919) 919
98-100-042-4900-007	4900-100-170000-76 4900-100-170000-77	<i>Additions, Improvements and Equipment:</i> Other Equipment () Information Processing Equipment ()	10
		Subtotal Appropriation	6,324

4910. HAZARDOUS WASTE 23. HAZARDOUS WASTE MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4910-002	4910-100-230000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,447) 1,447
98-100-042-4910-003	4910-100-230000-21 4910-100-230000-24 4910-100-230000-26	<i>Materials and Supplies:</i> Printing and Office () Household and Clothing () Other Materials and Supplies ()	77
98-100-042-4910-004	4910-100-230000-30 4910-100-230000-31 4910-100-230000-32 4910-100-230000-34 4910-100-230000-36 4910-100-230000-38 4910-100-230000-39	<i>Services Other Than Personal:</i> Travel () Telephone () Postage () Information Processing-External () Professional Services () Other Services () Information Processing - Internal ()	231
98-100-042-4910-005	4910-100-230000-41 4910-100-230000-45 4910-100-230000-46	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment () Rent Central Motor Pool () Maintenance-Other ()	14

42. ENVIRONMENTAL PROTECTION

98-100-042-4910-028	4910-100-237030-50	<i>Special Purpose:</i> Major Hazardous Waste Facilities Siting Act-Siting Commission (60) 60
98-100-042-4910-052	4910-101-230180-50	Pollution Prevention (1,565) 1,565
98-100-042-4910-007		<i>Additions, Improvements and Equipment:</i> 8
	4910-100-230000-76	Other Equipment (5)
	4910-100-230000-77	Information Processing Equipment (3)
		Subtotal Appropriation 3,402
		<i>Total Appropriation, Environmental Regulation 36,397</i>
98-100-042-4840-148	4840-101-055030-50	The amounts hereinabove for the Administrative Costs Water Supply Bond Act of 1981 – Water Supply Management; Watershed and Aquifer; and Planning and Standards accounts are appropriated from the “Water Supply Bond Act of 1981,” P.L.1981, c.261, together with an amount, not to exceed \$1,347,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-042-4840-149	4840-101-055060-50	
98-100-042-4840-150	4840-101-055090-50	
98-100-042-4860-030	4860-100-097010-50	Any funds received by the Wastewater Treatment Trust from any State agency to offset the Trust’s annual operating expenses are appropriated.
98-100-042-4860-030	4860-101-095000-50	The amount hereinabove for the Public Waste Water Facilities Bond account is appropriated from funds previously appropriated from the Water Conservation Fund, together with an amount not to exceed \$347,000 subject to the approval of the Director of the Division of Budget and Accounting, for costs attributable to planning, engineering, developing and constructing regional wastewater treatment facilities.
98-100-042-4860-033	4860-448-095100	There is appropriated from the 1992 Wastewater Treatment Fund, created pursuant to the “Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992,” P.L.1992, c.88, such sums as may be necessary for costs attributable to the administration of wastewater treatment system projects, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-042-4900-067	4900-101-175020-50	The amount hereinabove for the Sanitary Landfill Facility Contingency Fund – Administration account, is appropriated from the Sanitary Landfill Facility Contingency Fund, together with an amount not to exceed \$182,000, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-042-4900-160	4900-101-178260-50	The amount hereinabove for the Administration of Resource Recovery and Solid Waste Disposal Facility Fund account is appropriated from the Resource Recovery and Solid Waste Disposal Facility Fund, together with an amount not to exceed \$92,000, for administrative costs related to the Resource Recovery and Solid Waste Disposal Facility program, subject to the approval of the Director of the Division of Budget and Accounting.
98-100-042-4900-089	4900-101-178500-50	Notwithstanding the provisions of P.L.1981, c.278 (C.13:1E-92 et seq.), as amended by P.L.1985, c.533, the amount hereinabove for the Recycling of Solid Waste account is appropriated from the State Recycling Fund, together with an amount not to exceed \$503,000, for the administration of the Recycling of Solid Waste program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
98-765-042-4900-004	4900-765-178910	Notwithstanding the provisions of P.L.1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, all sums in the Clean Communities Account, other than the amount appropriated from the fund for Parks Management to offset the cost of Parks’ litter pickup program, shall be distributed as grants to municipalities and counties in accordance with the same criteria used for distribution of grants from the fund pursuant to the fiscal year 1996 appropriations act, P.L.1995, c.164, as determined by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Environmental Protection.
98-765-042-4900-005	4900-765-178920	
98-752-042-4900-003	4900-752-178830	There are appropriated from the State Recycling Fund and the Clean Communities Account Fund such sums as may be required to carry out the provisions of the “Clean Communities and State Recycling Act,” P.L. 1981, c.278, as amended by P.L.1985, c.533 (C.13:1E-92 et seq.).
98-765-042-4900-001	4900-765-178700	

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

98-753-042-4900-002	4900-753-178870	There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L.1981, c.306 (C.13:1E-100 et seq.).
		Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.
98-100-042-4910-028	4910-100-237030-50	The unexpended balance as of June 30, 1997 in the Major Hazardous Waste Facilities Siting Act-Siting Commission account is appropriated.
98-100-042-4910-052	4910-101-230180-50	The amount hereinabove for the Pollution Prevention account is appropriated from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$584,000, subject to the approval of the Director of the Division of Budget and Accounting, for administration of the Pollution Prevention program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
98-100-042-4892-023	4892-449-027080	Notwithstanding the provisions of sections 5 and 6 of P.L.1995, c.188 (C.26:2C-9.5 and 26:2C-9.6), Air Surcharge Reengineering fees, and the unexpended balance as of June 30, 1997 not to exceed \$100,000, are appropriated for costs attributable to Air Reengineering Projects.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4800-002	4800-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	11,080) 11,080
98-100-042-4800-003	4800-100-990000-21 4800-100-990000-22 4800-100-990000-23 4800-100-990000-24 4800-100-990000-26	<i>Materials and Supplies:</i> Printing and Office (355) Vehicular (2) Medical/Education/ Rehabilitation (35) Household and Clothing (20) Other Materials and Supplies (12)	424
98-100-042-4800-004	4800-100-990000-30 4800-100-990000-31 4800-100-990000-32 4800-100-990000-34 4800-100-990000-35 4800-100-990000-36 4800-100-990000-38 4800-100-990000-39	<i>Services Other Than Personal:</i> Travel (31) Telephone (328) Postage (67) Information Processing-External (158) Household and Security (17) Professional Services (342) Other Services (106) Information Processing - Internal (560)	1,690
98-100-042-4800-005	4800-100-990000-40 4800-100-990000-41 4800-100-990000-44 4800-100-990000-45 4800-100-990000-47	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds (13) Maintenance of Equipment (223) Rent, Buildings, and Grounds (9) Rent Central Motor Pool (99) Rent Other (198)	542
98-100-042-4800-024	4800-100-997030-50	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity (98)	98
98-100-042-4800-007	4800-100-990000-74 4800-100-990000-76 4800-100-990000-77	<i>Additions, Improvements and Equipment:</i> Vehicular Equipment (31) Other Equipment (105) Information Processing Equipment (2,554)	2,690
		Subtotal Appropriation	16,443

42. ENVIRONMENTAL PROTECTION

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS 26. REGULATORY AND GOVERNMENTAL AFFAIRS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4805-001	4805-100-260000-12	<i>Personal Services:</i> Salaries and Wages	1,461
98-100-042-4805-002	4805-100-260000-21	<i>Materials and Supplies:</i> Printing and Office	94
	4805-100-260000-22	Vehicular	3
	4805-100-260000-23	Medical/Education/ Rehabilitation	1
	4805-100-260000-26	Other Materials and Supplies	3
98-100-042-4805-003	4805-100-260000-30	<i>Services Other Than Personal:</i> Travel	6
	4805-100-260000-31	Telephone	27
	4805-100-260000-32	Postage	26
	4805-100-260000-34	Information Processing-External	2
	4805-100-260000-36	Professional Services	32
	4805-100-260000-38	Other Services	33
98-100-042-4805-004	4805-100-260000-40	<i>Maintenance and Fixed Charges:</i> Maintenance of Buildings and Grounds	2
	4805-100-260000-41	Maintenance of Equipment	32
	4805-100-260000-42	Maintenance of Vehicles	1
	4805-100-260000-45	Rent Central Motor Pool	2
98-100-042-4805-006	4805-100-260000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment	30
		Subtotal Appropriation	1,755
		<i>Total Appropriation, Environmental Planning and Administration</i>	18,198
98-100-042-4800-286	4800-100-990800-50	The unexpended balance as of June 30,1997 in the Environmental Enhancements and Ecosystem Improvement account is appropriated, of which an amount not to exceed \$1,500,000 is transferred to the Department of Commerce and Economic Development for the Office of Sustainability, subject to the approval of the Director of the Division of Budget and Accounting.	

47. ENFORCEMENT POLICY 4855. ENVIRONMENTAL ENFORCEMENT 02. AIR POLLUTION CONTROL

NJCFB Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4855-001	4855-100-020000-12	<i>Personal Services:</i> Salaries and Wages	1,770
98-100-042-4855-002	4855-100-020000-21	<i>Materials and Supplies:</i> Printing and Office	55
	4855-100-020000-22	Vehicular	7
	4855-100-020000-24	Household and Clothing	8
	4855-100-020000-26	Other Materials and Supplies	10
98-100-042-4855-003	4855-100-020000-30	<i>Services Other Than Personal:</i> Travel	15
	4855-100-020000-31	Telephone	85
	4855-100-020000-32	Postage	19
	4855-100-020000-34	Information Processing-External	10
	4855-100-020000-35	Household and Security	5
	4855-100-020000-36	Professional Services	75
	4855-100-020000-38	Other Services	337
	4855-100-020000-39	Information Processing - Internal	30
98-100-042-4855-004	4855-100-020000-45	<i>Maintenance and Fixed Charges:</i> Rent Central Motor Pool	164
		Subtotal Appropriation	2,590

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

08. WATER POLLUTION CONTROL

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4855-007	4855-100-080000-12	<i>Personal Services:</i>	
		Salaries and Wages . . . . . (	4,576) 4,576
98-100-042-4855-009	4855-100-080000-31	<i>Services Other Than Personal:</i>	
	4855-100-080000-32	Telephone . . . . . (	42) 732
	4855-100-080000-36	Postage . . . . . (	12)
	4855-100-080000-38	Professional Services . . . . . (	147)
	4855-100-080000-39	Other Services . . . . . (	405)
		Information Processing – Internal . . . . . (	126)
98-100-042-4855-010	4855-100-080000-41	<i>Maintenance and Fixed Charges:</i>	
	4855-100-080000-45	Maintenance of Equipment . . . . . (	2) 132
		Rent Central Motor Pool . . . . . (	130)
98-100-042-4855-145	4855-100-087310-50	<i>Special Purpose:</i>	
		Operation Clean Shores . . . . . (	360) 360
98-100-042-4855-011	4855-100-080000-76	<i>Additions, Improvements and Equipment:</i>	
	4855-100-080000-77	Other Equipment . . . . . (	28) 31
		Information Processing Equipment . . . . . (	3)
		Subtotal Appropriation	5,831

15. LAND USE REGULATION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4855-024	4855-100-150000-12	<i>Personal Services:</i>	
		Salaries and Wages . . . . . (	769) 769
98-100-042-4855-025	4855-100-150000-21	<i>Materials and Supplies:</i>	
	4855-100-150000-22	Printing and Office . . . . . (	11) 24
	4855-100-150000-24	Vehicular . . . . . (	3)
	4855-100-150000-25	Household and Clothing . . . . . (	1)
	4855-100-150000-26	Fuel and Utilities . . . . . (	2)
		Other Materials and Supplies . . . . . (	7)
98-100-042-4855-026	4855-100-150000-30	<i>Services Other Than Personal:</i>	
	4855-100-150000-31	Travel . . . . . (	2) 22
	4855-100-150000-32	Telephone . . . . . (	5)
	4855-100-150000-34	Postage . . . . . (	2)
		Information Processing–External . . . . . (	3)
	4855-100-150000-35	Household and Security . . . . . (	2)
	4855-100-150000-36	Professional Services . . . . . (	1)
	4855-100-150000-38	Other Services . . . . . (	7)
98-100-042-4855-027	4855-100-150000-45	<i>Maintenance and Fixed Charges:</i>	
	4855-100-150000-47	Rent Central Motor Pool . . . . . (	20) 21
		Rent Other . . . . . (	1)
98-100-042-4855-050	4855-101-157060-50	<i>Special Purpose:</i>	
		Tidelands Peak Demands . . . . . (	673) 673
98-100-042-4855-028	4855-100-150000-76	<i>Additions, Improvements and Equipment:</i>	
	4855-100-150000-77	Other Equipment . . . . . (	19) 20
		Information Processing Equipment . . . . . (	1)
		Subtotal Appropriation	1,529

17. SOLID WASTE RESOURCE MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-042-4855-127	4855-100-170000-12	<i>Personal Services:</i>	
		Salaries and Wages . . . . . (	2,061) 2,061
98-100-042-4855-128	4855-100-170000-21	<i>Materials and Supplies:</i>	
	4855-100-170000-26	Printing and Office . . . . . (	33) 47
		Other Materials and Supplies . . . . . (	14)

42. ENVIRONMENTAL PROTECTION

98-100-042-4855-129		<i>Services Other Than Personal:</i>		104
	4855-100-170000-30	Travel	(12)	
	4855-100-170000-31	Telephone	(17)	
	4855-100-170000-32	Postage	(16)	
	4855-100-170000-34	Information Processing-External	(8)	
	4855-100-170000-36	Professional Services	(20)	
	4855-100-170000-38	Other Services	(21)	
	4855-100-170000-39	Information Processing - Internal	(10)	
98-100-042-4855-130		<i>Maintenance and Fixed Charges:</i>		78
	4855-100-170000-41	Maintenance of Equipment	(5)	
	4855-100-170000-45	Rent Central Motor Pool	(63)	
	4855-100-170000-47	Rent Other	(10)	
98-100-042-4855-131		<i>Additions, Improvements and Equipment:</i>		27
	4855-100-170000-74	Vehicular Equipment	(15)	
	4855-100-170000-77	Information Processing Equipment	(12)	
		Subtotal Appropriation		<u>2,317</u>

23. HAZARDOUS WASTE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-042-4855-132	4855-100-230000-12	<i>Personal Services:</i>		1,284
		Salaries and Wages	(1,284)	
98-100-042-4855-133	4855-100-230000-21	<i>Materials and Supplies:</i>		20
	4855-100-230000-24	Printing and Office	(12)	
	4855-100-230000-26	Household and Clothing	(3)	
		Other Materials and Supplies	(5)	
98-100-042-4855-134	4855-100-230000-38	<i>Services Other Than Personal:</i>		30
		Other Services	(30)	
98-100-042-4855-135	4855-100-230000-45	<i>Maintenance and Fixed Charges:</i>		9
		Rent Central Motor Pool	(9)	
98-100-042-4855-137	4855-100-230000-76	<i>Additions, Improvements and Equipment:</i>		4
		Other Equipment	(4)	
		Subtotal Appropriation		<u>1,347</u>
		<i>Total Appropriation, Enforcement Policy</i>		<u>13,614</u>
98-100-042-4855-145	4855-100-087310-50	The amount hereinabove for the Operations Clean Shores account, and the unexpended balance as of June 30,1997 is appropriated for that purpose and for the purposes itemized in P.L. .c. (C.) (now pending before the Legislature as Senate Bill No.2214 of 1997).		
98-100-042-4855-123	4855-424-087320	Receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) are appropriated in an amount not to exceed \$600,000 for the cleanup or maintenance of beaches or shores, an amount not to exceed \$200,000 for the cost of providing monitoring, surveillance and enforcement activities of the Cooperative Coastal Monitoring Program, an amount not to exceed \$50,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.), and an amount not to exceed \$150,000 for a program of grants for the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.). Receipts deposited to the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean.		
		<i>Total Appropriation, Department of Environmental Protection</i>		<u>180,854</u>

42. ENVIRONMENTAL PROTECTION

GENERAL FUND
DIRECT STATE SERVICES

98-100-042-4810-066 4810-101-057050-50 The amounts hereinabove for the Safe Drinking Water Fund account are payable out of receipts, and receipts in excess of the amount anticipated, not to exceed \$1,246,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

98-100-042-4855-050 4855-101-157060-50 The amounts hereinabove for the Tidelands Peak Demands account are appropriated from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, together with an amount not to exceed \$1,508,000, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding any other law, the Commissioner of the Department of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.

Notwithstanding the provisions of the "Environmental Fee Fund Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise dedicated herein, shall be deposited into the State General Fund without regard to their specific dedication.

Notwithstanding the provisions of any other law to the contrary, such sums as are necessary, but not to exceed \$20,000,000, are appropriated to subsidize county and county authority debt service payments for environmental investments incurred as of June 30, 1997, pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) in accordance with the criteria and program guidelines established by the Commissioner of the Department of Environmental Protection, the Commissioner of the Department of Community Affairs and the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting. Expenditure of such funds are conditioned upon the State Treasurer having conducted or contracted for an operational audit of such county or county authority, and such county or county authority having implemented the audit recommendations to the satisfaction of the State Treasurer. Prior to the distribution of any amounts to a county or county authority the State Treasurer shall notify the Joint Budget Oversight Committee of the amount and recipient of each distribution and the progress of each county and county authority in implementing the audit recommendations.