

DEPARTMENT OF CORRECTIONS
Summary of Appropriations by Organization
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
					Detention and Rehabilitation			
32,573	830	-7,095	26,308	24,747	System-Wide Program Support	28,962	42,768	35,198
60,415	159	5,158	65,732	64,347	New Jersey State Prison	67,179	67,850	67,850
44,650	147	1,921	46,718	45,919	East Jersey State Prison	49,614	53,594	53,594
35,794	176	2,317	38,287	37,828	Bayside State Prison	39,715	40,598	40,598
32,601	52	2,845	35,498	35,085	Southern State Correctional Facility	37,367	37,736	37,736
14,904	219	210	15,333	14,881	Mid-State Correctional Facility	16,376	16,739	16,739
22,518	224	2,360	25,102	24,664	Riverfront State Prison	25,902	25,608	25,608
21,144	235	1,173	22,552	21,991	Edna Mahan Correctional Facility for Women	23,116	35,056	33,018
35,666	555	225	36,446	34,855	Northern State Prison	46,829	50,748	50,748
17,077	142	753	17,972	17,582	Adult Diagnostic and Treatment Center, Avenel	18,830	18,977	18,977
29,436	653	228	30,317	29,691	Garden State Reception and Youth Correctional Facility	32,708	44,400	43,579
28,268	92	2,553	30,913	30,208	Albert C. Wagner Youth Correctional Facility	31,671	31,698	31,698
30,927	784	-1,767	29,944	29,525	Mountainview Youth Correctional Facility	32,363	35,766	35,766
405,973	4,268	10,881	421,122	411,323	<i>Subtotal</i>	450,632	501,538	491,109
					Parole and Community Programs			
15,838	98	2,107	18,043	17,865	Office of Parole and Community Programs	21,501	24,142	23,004
6,301	312	190	6,803	6,448	State Parole Board	6,586	7,462	7,462
22,139	410	2,297	24,846	24,313	<i>Subtotal</i>	28,087	31,604	30,466
					Juvenile Correctional Services			
7,260	57	259	7,576	7,452	Lloyd McCorkle Training School for Boys and Girls	6,881	—	—
12,844	172	1,877	14,893	14,623	New Jersey Training School for Boys	15,583	15,510	15,510
5,077	27	596	5,700	5,644	Juvenile Medium Security Center	5,819	6,858	6,858
11,936	2,775	-2,948	11,763	11,357	Juvenile Community Programs	14,308	16,185	16,185
37,117	3,031	-216	39,932	39,076	<i>Subtotal</i>	42,591	38,553	38,553
					Central Planning, Direction and Management			
15,716	305	1,129	17,150	16,708	Division of Management and General Support	13,963	14,981	14,678
15,716	305	1,129	17,150	16,708	<i>Subtotal</i>	13,963	14,981	14,678
480,945	8,014	14,091	503,050	491,420	<i>Total Appropriation</i>	535,273	586,676	574,806

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

OBJECTIVES

1. To receive, diagnose and classify offenders legally committed to the prisons, correctional and juvenile institutions and the Adult Diagnostic and Treatment Center, with emphasis on satisfying the individual rehabilitation program needs of the offender.
2. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
3. To develop and enhance public interest and encourage community participation in the correctional process.

PROGRAM CLASSIFICATIONS

07. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the inmate and the community from harm by providing custodial control and supervision in all institutional areas and during inmate transportation outside of the institution.
08. **Institutional Care Program.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary and healthful environment for inmates and employees; and food service, which meets the nutritional needs of inmates and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical and nursing services to maintain and promote the physical health of inmates.
09. **Institutional Treatment Program.** Includes the treatment and classification services designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for inmates and maintains accurate, up-to-date cumulative records of

relevant information concerning all inmates from admission to final discharge from parole. A recreation program is provided to enhance inmate social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior and increase their positive interaction with the staff, other offenders and the community upon release. Institutional work is available in State Use shops and in the operation of farming, laundry, bakery, maintenance and food service programs. In addition, furlough and work release programs are provided for the transition to normal family and employment situations.

10. **Education Program.** Provides basic, secondary and college education, library activities, high school equivalency and vocational training. State and Federal funds support this program.
11. **Outpatient Diagnostic and Treatment Services.** Provides outpatient diagnostic services for male and female sex offenders referred by the courts; performs psychological evaluations on non-sex offender cases requested by the courts and other governmental agencies; provides follow-up treatment, which may include family participation, for paroled sex offenders.
19. **Physical Plant and Support Services.** Comprises the planning, management and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.
99. **Management and Administrative Services.** Coordinates the fiscal, physical and personnel resources of the institution.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7025. SYSTEM-WIDE PROGRAM SUPPORT

OBJECTIVES

1. To provide for the cost of maintaining State sentenced offenders housed in county correctional facilities and private halfway houses under contract to the Department.
2. To conduct a central training and staff development program for the provision of training to staff of all Departmental operating units.
3. To plan, direct, and coordinate the Department's automated information processing activities.
4. To upgrade and maintain the quality of medical and dental care provided to the inmate population of State correctional institutions.
5. To provide for a coordinated approach to the institutional personnel and payroll function.

PROGRAM CLASSIFICATIONS

13. **Institutional Program Support.** Includes those activities which support institutional programs and programs directly administered by the Commissioner and his staff. Programs include the purchase of services for State inmates housed in county facilities, private contracted residential facilities, inmate college contract programs, inmate law library program, inmate medical support programs, training and staff development, integrated information systems planning, institutional computerized menu planning, implementation and the start-up costs of new State correctional facilities, and centralization of the institutional personnel function and the provision of hospital services and medical transportation of inmates.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT**

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
OPERATING DATA				
Average number of State inmates in county penal facilities	3,625	3,657	3,997	3,988
Awaiting admission to State facilities:				
Juveniles	50	10	10	—
Adults	2,983	3,010	3,155	2,875
Contract (Adults):				
County Assistance	507	548	737	1,014
Other	85	89	95	99
Contractual community bed spaces	295	352	324	364

PERSONNEL DATA

Position Data

Budgeted Positions	257	311	364	406
Institutional Control and Supervision	145	168	182	182
Institutional Program Support	112	143	182	224
Positions Budgeted in Lump Sum Appropriations	61	11	1	25
Total Positions	318	322	365	431

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
7,829	—	1,437	9,266	9,266	Distribution by Program			
24,744	830	-8,532	17,042	15,481	07	9,555	10,587	9,161
32,573	830	-7,095	26,308	24,747	13	19,407	32,181	26,037
						28,962	42,768	35,198
					Distribution by Object			
11,885	—	3,026	14,911	14,911	Personal Services:			
—	—	—	—	—		14,479	17,097	17,097
11,885	—	3,026	14,911	14,911		373	—	—
						14,852^(a)	17,097	17,097
3	—	—	3	3		27	26	26
6,886	—	-562	6,324	5,291		8,650	8,450	8,450
					Special Purpose:			
186	—	—	186	186	07	150	244	244
—	—	—	—	—	07	41	41	41
—	—	—	—	—	07	—	830	—
—	—	—	—	—	07	—	596	—
584	90	395	1,069	866	13	584	417	417
619	30	-18	631	594	13	504	594	594
650	—	—	650	650	13	350 ^(b)	650	650

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
600	—	-600	—	—				
200	—	-50	150	150	13	—	—	—
83	—	—	83	83	13	200	200	200
16	—	—	16	15	13	83	83	83
16	—	-16	—	—	13	16	16	16
684	—	—	684	684	13	284	—	—
—	75	—	75	—	13	—	—	—
—	480	-178	302	302	13	480	480	480
—	—	265	265	257	13	196	256	196
100	—	—	100	52	13	100	500	100
350	—	—	350	350	13	350	350	350
316	6	-159	163	157	13	209	209	209
160	—	—	160	160	13	160	160	160
8,225	—	-8,225	—	—	13	—	—	—
1,000	—	-1,000	—	—	13	—	—	—
—	—	—	—	—	13	1,500 ^(b)	4,000	4,000
—	—	—	—	—	13	200	75	—
—	—	—	—	—	13	—	1,461	1,461
—	—	—	—	—	13	—	2,836	—
—	—	—	—	—	13	—	147	—
—	—	—	—	—	13	—	857	—
—	—	—	—	—	13	—	399	399
—	—	—	—	—	13	—	338	—
—	—	—	—	—	13	—	655	—
—	—	—	—	—	13	—	166	—
—	—	—	—	—	13	—	610	—
13,789	681	-9,586	4,884	4,506		5,423	17,186	9,616
10	149	27	186	36		10	9	9

OTHER RELATED APPROPRIATIONS

82,899	11,134	-15,294	78,739	74,514	Total Grants-in-Aid	83,376	74,046	66,015
—	347	30	377	243	Total Capital Construction	—	—	—
115,472	12,311	-22,359	105,424	99,504	Total General Fund	112,338	116,814	101,213

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

(b) The fiscal year 1992 appropriation has been reduced to reflect the transfer of funds to the Social Security account.

(c) Carryforward funds of \$75,000 are no longer available and have been transferred to the Social Security account.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7040. NEW JERSEY STATE PRISON

The maximum security prison, located in Trenton, provides programs for adult male offenders. Work opportunities are provided by five State Use Industries shops within the prison for the production of materials and products to be used by various State agencies and local governments.

Educational opportunities are comprehensive, covering adult basic education through college and including a five cluster vocational education program. The prison's hospital and its unit

in a local community hospital provide treatment for serious medical and surgical problems for offenders in the correctional system. A Readjustment Unit at Trenton Psychiatric Hospital and an Administration and Management Services Unit inside the prison are available for housing and programming designed to treat the more severe behavioral problems which occur in the prison system. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Institutional Care Program				
Medical examinations	43,859	47,847	48,000	48,000
Dental examinations	4,917	4,325	5,000	5,000
Institutional Treatment Program				
Psychiatric evaluations	4,513	4,561	4,600	4,600
Psychological evaluations	4,909	5,724	5,750	5,750
Group Counseling Sessions	347	323	350	350
Education Program				
Adult Basic Education				
Participants	259	483	480	480
General Education Development				
Participants	1,206	1,191	1,241	1,241
Vocational Education Participants	174	89	135	135
OPERATING DATA				
Operational capacity	2,308	2,308	2,308	2,308
Average daily population	2,357	2,249	2,363	2,363
Main Unit	1,405	1,254	1,362	1,362
Modular Units	58	62	64	64
Close Custody Units	587	636	650	650
Satellites	307	297	287	287
Ratio: Population/positions	2.2/1	2.1/1	2.2/1	2.2/1
Annual per capita	\$24,807	\$28,611	\$28,430	\$28,713
Daily per capita	\$67.96	\$78.39	\$77.89	\$78.67
PERSONNEL DATA				
Position Data				
Budgeted Positions	1,038	1,036	1,075	1,076
Institutional Control and Supervision	806	806	842	845
Institutional Care Program	76	76	80	76
Institutional Treatment Program	48	47	45	46
Education Program	35	35	36	36
Physical Plant and Support Services	31	31	31	36
Management and Administrative Services	42	41	41	37
Positions Budgeted in Lump Sum Appropriations	31	31	—	—
Authorized Positions—All Other	12	11	10	10
Total Positions	1,081	1,088	1,085	1,086

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7040. NEW JERSEY STATE PRISON

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
37,230	20	2,134	39,384	39,349					
					07	41,022	40,522	40,522	
13,456	103	2,148	15,707	14,620	08	14,936	15,793	15,793	
2,522	—	-56	2,466	2,463					
					09	2,777	2,730	2,730	
1,334	20	98	1,452	1,430	10	1,618	1,718	1,718	
4,421	7	679	5,107	4,898	19	5,142	5,550	5,550	
1,452	9	155	1,616	1,587	99	1,684	1,537	1,537	
60,415	159	5,158	65,732	64,347		67,179	67,850	67,850	
Distribution by Object									
Personal Services:									
43,106	—	4,041	47,147	47,146		48,585	49,610	49,610	
—	—	—	—	—		962	—	—	
264	—	8	272	272		275	276	276	
43,370	—	4,049	47,419	47,418		49,822^(a)	49,886	49,886	
7,074	—	1,215	8,289	8,065		8,042	8,550	8,550	
7,352	—	1,382	8,734	7,865		8,171	8,458	8,458	
643	—	-17	626	625		712	732	732	
Special Purpose:									
1,473	20	-1,493	—	—	07	—	—	—	
3	—	-3	—	—	08	3	—	—	
—	—	5	5	4		—	—	—	
1,476	20	-1,491	5	4		3	—	—	
500	139	20	659	370		429	224	224	
OTHER RELATED APPROPRIATIONS									
—	380	29	409	223		—	3,721	—	
60,415	539	5,187	66,141	64,570		67,179	71,571	67,850	
All Other Funds									
—	201	352	553	317	10	288	188	188	
—	201	352	553	317		288	188	188	
60,415	740	5,539	66,694	64,887		67,467	71,759	68,038	

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7050. EAST JERSEY STATE PRISON

This prison provides maximum, medium, and minimum security programs for male adult offenders. Work opportunities are provided by five State Use Industries shops. Food service, grounds maintenance, institutional maintenance and farm services are provided by inmates at the Marlboro Psychiatric Hospital and the North Jersey Developmental Center, Totowa.

A dental laboratory services all State institutions. A functional vocational technical training program offers courses in auto body, mechanics, welding, building trades, painting and decorating,

masonry and horticulture. The addition of modular units within the perimeter of the institution provides housing for 100 inmates, while the renovation of an industrial shop now provides housing for 88 inmates participating in a substance abuse program. In addition, the top floor of the laundry is being used to house 110 inmates. In July 1991 the 312 bed North Jersey Pre-Release Center at Secaucus was opened as a satellite unit. (See Program Objectives and Descriptions at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Institutional Care Program				
Medical examinations	31,651	35,322	37,000	37,000
Dental examinations	17,390	17,449	18,500	18,500
Institutional Treatment Program				
Psychiatric evaluations	1,818	1,825	1,850	1,850
Psychological evaluations	2,202	2,300	2,400	2,400
Group Counseling Sessions	525	649	660	660
Education Program				
Adult Basic Education				
Participants	160	190	200	200
Graduated to Other Programs	35	52	75	75
General Education Development				
Participants	170	189	200	200
College Participants	13	30	40	40
Vocational Education Participants	170	180	200	200
OPERATING DATA				
Operational capacity	1,924	1,974	2,286	2,286
Average daily population	2,126	2,205	2,467	2,467
Main institution	1,478	1,461	1,483	1,483
Modular units	88	100	100	100
Satellite units	236	340	560	560
Administrative Segregation	324	304	324	324
Ratio: Population/positions	2.6/1	2.7/1	2.8/1	2.8/1
Annual per capita	\$20,311	\$20,825	\$20,111	\$21,724
Daily per capita	\$55.65	\$57.05	\$55.10	\$59.52
PERSONNEL DATA				
Position Data				
Budgeted Positions	770	770	816	817
Institutional Control and Supervision	587	590	631	632
Institutional Care Program	61	60	63	63
Institutional Treatment Program	52	49	51	49
Education Program	19	19	21	23
Physical Plant and Support Services	25	25	25	25
Management and Administrative Services	26	27	25	25
Positions Budgeted in Lump Sum Appropriations	41	41	75	75
Authorized Positions--All Other	3	3	4	4
Total Positions	814	814	895	896

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7050. EAST JERSEY STATE PRISON

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Rcpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
28,082	—	-1,284	26,798	26,778				
8,895	118	2,419	11,432	10,836				
2,565	—	160	2,725	2,690				
852	3	60	915	888				
3,221	4	559	3,784	3,734				
1,035	22	7	1,064	993				
44,650	147	1,921	46,718	45,919				
Distribution by Program								
					07	28,587	32,517	32,517
					08	11,485	11,737	11,737
					09	3,084	2,891	2,891
					10	1,044	1,155	1,155
					19	4,332	4,202	4,202
					99	1,082	1,092	1,092
						49,614	53,594	53,594
Distribution by Object								
Personal Services:								
31,504	—	643	32,147	32,147		33,886	34,791	34,791
—	—	—	—	—				
197	—	12	209	209		1,203	—	—
						212	211	211
31,701	—	655	32,356	32,356		35,301^(a)	35,002	35,002
5,842	—	1,457	7,299	7,247		7,655	7,392	7,392
3,986	—	1,866	5,852	5,495		5,618	5,815	5,815
501	—	98	599	598		879	599	599
Special Purpose:								
2,271	—	-2,271	—	—	07	—	—	—
—	—	—	—	—	07	— ^(b)	4,629	4,629
4	—	2	6	6		5	6	6
2,275	—	-2,269	6	6		5	4,635	4,635
345	147	114	606	217		156	151	151
OTHER RELATED APPROPRIATIONS								
—	905	-150	755	103		—	333	—
44,650	1,052	1,771	47,473	46,022		49,614	53,927	53,594

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7050. EAST JERSEY STATE PRISON**

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
—	22	87	109	101				
	36				All Other Funds			
—	8 ^R	—	44	—	Education Program	10	203	244
					Management and Administrative Services	99	—	—
—	66	87	153	101	Total All Other Funds		203	244
44,650	1,118	1,858	47,626	46,123	GRAND TOTAL		49,817	53,838

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

(b) This facility is operational in fiscal year 1992 and is supported by a transfer from the Purchase of Service for Inmates Incarcerated in County Penal Facilities account which is not reflected in the Adjusted Appropriation. Since the average daily population data includes these inmates, the annual and daily per capita data is understated.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7060. BAYSIDE STATE PRISON**

This combined minimum-medium security prison located at Leesburg in Cumberland County provides programs for male adult offenders at the medium security prison and the minimum security unit. In addition, an inmate detail is housed at, and provides services for, the Ancora Psychiatric Hospital. An additional 50 beds were added in FY 1992 via double bunking.

Work opportunities are provided in farm operations for minimum security inmates. The auto license tag and clothing industries offer training for medium security inmates. The Regional Bakery,

which has an inmate training program, provides services to 29 institutions throughout the State. The dairy provides milk for State institutions in southern New Jersey.

The education program covers adult basic education through college, and includes a vocational education program offering a total of ten subjects. Modular units on institution grounds provide for additional inmate housing. (See Program Objectives and Description at the beginning of the Department of Corrections).

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Institutional Care Program				
Medical examinations	15,822	15,002	15,500	16,500
Dental examinations	5,913	8,316	9,500	9,500
Institutional Treatment Program				
Psychiatric evaluations	1,501	1,591	1,700	1,700
Psychological evaluations	4,873	5,178	6,000	6,000
Group Counseling Sessions	138	178	200	200
Education Program				
Adult Basic Education				
Participants	530	649	650	700
Graduated to Other Programs	132	126	150	150
College Participants	24	50	50	50
Vocational Education Participants	428	450	450	450

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7060. BAYSIDE STATE PRISON**

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
OPERATING DATA				
Operational capacity	1,545	1,615	1,665	1,665
Average daily population	1,795	1,913	2,002	2,002
Main institution	432	471	504	504
Modular units	463	502	508	508
Satellite Units	750	790	830	830
Temporary Prison Reception Unit	150	150	160	160
Ratio: Population/positions	2.6/1	2.8/1	2.9/1	2.8/1
Annual per capita	\$18,782	\$19,774	\$19,838	\$20,279
Daily per capita	\$51.46	\$54.18	\$54.35	\$55.56

PERSONNEL DATA**Position Data**

Budgeted Positions	600	597	629	633
Institutional Control and Supervision	436	436	463	467
Institutional Care Program	57	57	57	53
Institutional Treatment Program	42	41	40	38
Education Program	23	22	22	22
Physical Plant and Support Services	19	19	21	26
Management and Administrative Services	23	22	26	27
Positions Budgeted in Lump Sum Appropriations	28	28	6	8
Positions For Temporary Prison Reception Unit	60	60	60	60
Authorized Positions-All Other	2	2	2	2
Total Positions	690	687	697	703

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
21,538	—	365	21,903	21,903	Distribution by Program				
7,460	41	912	8,413	8,055	07	23,500	24,011	24,011	
1,924	21	146	2,091	2,055	08	7,999	8,137	8,137	
826	1	48	875	870	09	2,189	2,201	2,201	
3,096	100	672	3,868	3,835	10	944	1,037	1,037	
950	13	174	1,137	1,110	19	3,841	4,042	4,042	
					99	1,242	1,170	1,170	
35,794	176	2,317	38,287	37,828		39,715	40,598	40,598	
					Distribution by Object				
					Personal Services:				
22,853	—	2,373	25,226	25,226		25,851	26,554	26,554	
—	—	—	—	—		974	160	160	
155	—	24	179	179		162	163	163	
23,008	—	2,397	25,405	25,405		26,987^(a)	26,877	26,877	
4,469	—	1,204	5,673	5,659		5,626	5,605	5,605	
3,180	—	423	3,603	3,274		3,079	3,138	3,138	

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7060. BAYSIDE STATE PRISON**

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
502	—	159	661	660		678	622	622
1,880	—	-1,880	—	—				
1,974	—	—	1,974	1,974				
—	—	—	—	—				
566	—	16	582	582				
3	—	-2	1	1				
4,423	—	-1,866	2,557	2,557		3,257	4,196	4,196
212	176	—	388	273		88	160	160
OTHER RELATED APPROPRIATIONS								
—	510	—	510	216		—	1,919	—
35,794	686	2,317	38,797	38,044		39,715	42,517	40,598
—	—	18	18	18		—	—	—
—	—	18	18	18		—	—	—
—	30	45	75	45		75	133	133
—	19	—	101	53		—	—	—
—	82 ^R	—	101	53		—	—	—
—	131	45	176	98		75	133	133
35,794	817	2,380	38,991	38,160		39,790	42,650	40,731

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

(b) Appropriation of \$441,000 distributed to applicable operating accounts.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7065. SOUTHERN STATE CORRECTIONAL FACILITY

Southern State Correctional Facility, which opened in July 1983, is located at Delran in Cumberland County adjacent to Bayside State Prison. It was conceived as a quick response to alleviate severe prison overcrowding in the State of New Jersey. This institution is

a medium security facility constructed entirely of modular buildings with a razor ribboned double fence acting as the secured perimeter. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Institutional Care Program				
Medical Examinations	20,710	21,434	22,500	22,500
Dental Examinations	5,679	5,878	6,200	6,200
Institutional Treatment Program				
Psychiatric Evaluations	380	393	450	450
Psychological Evaluations	2,692	2,786	3,000	3,000
Group Counseling Sessions	33	34	40	40
Education Program				
Adult Basic Education				
Participants	610	631	660	660
Graduated to Other Programs	106	110	125	125
General Education Development				
Participants	223	231	250	250
Graduated to Other Programs	98	101	110	110
College Participants	329	341	360	360
Vocational Education Participants	516	534	560	560
OPERATING DATA				
Operational capacity	1,088	1,213	1,213	1,213
Average daily population	1,302	1,468	1,486	1,486
Ratio: Population/positions	1.8/1	2.0/1	2.3/1	2.3/1
Annual per capita	\$24,415	\$23,900	\$25,146	\$25,394
Daily per capita	\$66.89	\$65.48	\$68.90	\$69.57
PERSONNEL DATA				
Position Data				
Budgeted Positions	628	729	629	634
Institutional Control and Supervision	488	546	489	495
Institutional Care Program	34	45	34	31
Institutional Treatment Program	32	47	31	30
Education Program	29	35	28	28
Physical Plant and Support Services	16	20	16	19
Management and Administrative Services	29	36	31	31
Positions Budgeted in Lump Sum Appropriations	102	—	6	—
Authorized Positions—All Other	1	1	2	2
Total Positions	731	730	637	636

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7065. SOUTHERN STATE CORRECTIONAL FACILITY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
20,013	—	2,041	22,054	22,054					
6,241	3	597	6,841	6,506	07	23,631	23,368	23,368	
1,780	—	-32	1,748	1,743	08	7,042	7,201	7,201	
1,094	—	15	1,109	1,108	09	1,872	1,917	1,917	
2,264	16	199	2,479	2,457	10	1,204	1,332	1,332	
1,209	33	25	1,267	1,217	19	2,353	2,605	2,605	
					99	1,265	1,313	1,313	
32,601	52	2,845	35,498	35,085		37,367	37,736	37,736	
Distribution by Object									
Personal Services:									
24,870	—	1,812	26,682	26,682		28,532	28,602	28,602	
—	—	—	—	—		183	183	183	
157	—	—	157	157		161	163	163	
25,027	—	1,812	26,839	26,839		28,876^(a)	28,948	28,948	
3,563	—	402	3,965	3,957		4,297	4,448	4,448	
3,137	—	492	3,629	3,311		3,361	3,452	3,452	
643	—	281	924	923		765	813	813	
Special Purpose:									
—	—	—	—	—	07	— ^(b)	—	—	
141	—	-141	—	—	19	—	—	—	
1	—	—	1	1		—	1	1	
142	—	-141	1	1		—	1	1	
89	52	-1	140	54		68	74	74	
OTHER RELATED APPROPRIATIONS									
All Other Funds									
—	40	43	83	43	10	139	55	55	
—	65 ^R	—	65	65	99	—	—	—	
—	105	43	148	108		139	55	55	
32,601	157	2,888	35,646	35,193		37,506	37,791	37,791	

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

(b) Appropriation of \$873,000 distributed to applicable operating accounts.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7070. MID-STATE CORRECTIONAL FACILITY

The medium security facility, which opened in May, 1982, is located on 13 acres of Federal government property in Burlington County. The Department of Corrections has a leasing agreement with the Federal government which requires unique operating procedures. In compliance with the basic agreement, there are no programs involving work release, furloughs, or community

activities. All inmates are assigned to work details and have the opportunity to participate in programs as developed within the guidelines established in the lease agreement. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Institutional Care Program				
Medical examinations	11,116	11,414	11,507	12,000
Dental examinations	2,444	2,469	2,758	2,800
Institutional Treatment Program				
Psychiatric evaluations	1,241	1,266	1,555	1,600
Psychological evaluations	3,008	2,983	2,874	2,900
Group Counseling Sessions	25	25	25	25
Education Program				
Adult Basic Education	326	331	330	330
College	37	37	46	50
OPERATING DATA				
Operational capacity	533	533	565	565
Average daily population	533	565	565	565
Ratio: Population/positions	1.7/1	1.9/1	1.7/1	1.7/1
Annual per capita	\$25,790	\$26,338	\$28,984	\$29,627
Daily per capita	\$70.66	\$72.16	\$79.41	\$81.17
PERSONNEL DATA				
Position Data				
Budgeted Positions	307	304	305	307
Institutional Control and Supervision	213	210	212	212
Institutional Care Program	26	26	25	24
Institutional Treatment Program	37	56	57	24
Education Program	13	12	11	11
Physical Plant and Support Services	14	14	15	18
Management and Administrative Services	19	19	18	18
Positions Budgeted in Lump Sum Appropriations	—	2	15	15
Authorized Positions—All Other	1	1	1	1
Total Positions	308	307	321	323

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
8,459	—	-82	8,377	8,377	Distribution by Program				
3,146	134	287	3,567	3,263	Institutional Control and Supervision	07	9,723	9,561	9,561
962	3	79	1,044	1,039	Institutional Care Program	08	3,092	3,609	3,609
					Institutional Treatment Program	09	1,113	1,167	1,167
473	—	-11	462	461	Education Program	10	514	492	492

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7070. MID-STATE CORRECTIONAL FACILITY**

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
1,098	23	-115	1,006	958	Physical Plant and Support Services	19	1,199	1,133	1,133
766	59	52	877	783	Management and Administrative Services	99	735	777	777
14,904	219	210	15,333	14,881	Total Appropriation		16,376	16,739	16,739
Distribution by Object									
Personal Services:									
10,594	—	874	11,468	11,468	Salaries and Wages		12,174	12,187	12,187
—	—	—	—	—	Positions Established From Lump Sum Appropriation		62	62	62
79	—	—	79	79	Food In Lieu of Cash		79	79	79
10,673	—	874	11,547	11,547	Total Personal Services		12,315^(a)	12,328	12,328
1,638	—	-181	1,457	1,449	Materials and Supplies		1,697	1,665	1,665
1,456	—	296	1,752	1,598	Services Other Than Personal		1,318	1,733	1,733
223	—	-29	194	191	Maintenance and Fixed Charges		187	204	204
Special Purpose:									
750	—	-750	—	—	Expanded Capacity	07	780	780	780
750	—	-750	—	—	Total Special Purpose		780	780	780
164	219	—	383	96	Additions, Improvements and Equipment		79	29	29
OTHER RELATED APPROPRIATIONS									
All Other Funds									
—	4	45	49	32	Education Program	10	40	33	33
—	4	45	49	32	Total All Other Funds		40	33	33
14,904	223	255	15,382	14,913	GRAND TOTAL		16,416	16,772	16,772

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7075. RIVERFRONT STATE PRISON**

Riverfront State Prison is a medium security institution located in the City of Camden on a 12.5 acre site adjacent to the Delaware River. The population consists of adult male offenders who are

incarcerated for a variety of offenses adjudicated by the courts of New Jersey. (See Program Objectives and Description at the beginning of the Department of Corrections).

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
OPERATING DATA				
Operational capacity	391	821	821	821
Average daily population	602	1,061	1,061	1,061
Ratio: Population/positions	1.9/1	2.2/1	2.2/1	2.3/1

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7075. RIVERFRONT STATE PRISON

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Annual per capita	\$31,508	\$23,246	\$24,413	\$24,136
Daily per capita	\$86.32	\$63.69	\$66.88	\$66.13

PERSONNEL DATA

Position Data

Budgeted Positions	317	330	466	466
Institutional Control and Supervision	215	216	335	335
Institutional Care Program	29	30	38	35
Institutional Treatment Program	20	20	28	28
Education Program	12	12	14	14
Physical Plant and Support Services	20	21	23	26
Management and Administrative Services	21	31	28	28
Positions Budgeted in Lump Sum Appropriation	—	150	6	—
Authorized Positions—All Other	1	1	2	2
Total Positions	318	481	474	468

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
15,684	130	-2,023	13,791	13,791	Distribution by Program			
3,449	51	3,063	6,563	6,246	07	13,900	13,752	13,752
875	—	461	1,336	1,335	08	6,500	6,461	6,461
491	—	49	540	532	09	1,633	1,671	1,671
1,299	12	415	1,726	1,713	10	631	723	723
720	31	395	1,146	1,047	19	2,186	1,918	1,918
					99	1,052	1,083	1,083
22,518	224	2,360	25,102	24,664		25,902	25,608	25,608
					Distribution by Object			
12,070	—	5,839	17,909	17,909				
—	—	—	—	—		13,921	18,367	18,367
81	—	40	121	121		4,436	195	195
12,151	—	5,879	18,030	18,030		18,477^(a)	18,682	18,682
1,813	—	1,658	3,471	3,436		3,829	3,428	3,428
1,596	—	1,511	3,107	2,910		3,191	3,181	3,181
219	—	53	272	263		349	269	269
6,669	130	-6,799	—	—				
—	—	—	—	—				
—	—	4	4	4			4	4
6,669	130	-6,795	4	4			4	4

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7075. RIVERFRONT STATE PRISON**

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
70	94	54	218	21	Additions, Improvements and Equipment	56	44	44	
OTHER RELATED APPROPRIATIONS									
—	645	—	645	276	<i>Total Capital Construction</i>	—	—	—	
22,518	869	2,360	25,747	24,940	<i>Total General Fund</i>	25,902	25,608	25,608	
—	13	46	59	53	All Other Funds				
					Education Program	10	171	133	
—	13	46	59	53	<i>Total All Other Funds</i>	171	133	133	
22,518	882	2,406	25,806	24,993	GRAND TOTAL	26,073	25,741	25,741	

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

(b) Appropriation of \$966,000 has been distributed to applicable operating accounts.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN**

This institution, located at Clinton in Hunterdon County, provides custody and treatment programs for female offenders 16 years of age and older and for a selected group of approximately 50 elderly male inmates from the prison complex. Housing is essentially minimum security with the exception of two units which provide increased security. A 264 bed expanded capacity unit and a 192 bed unit expanded capacity unit will be operational in FY 1993.

The academic program offers educational opportunities from basic education through high school equivalency. College courses are also available. A vocational education program offers courses in quantity food service, beauty culture, upholstery training, clerical skills, horticulture, life skills, nurses aide, and electronic assembly programs. The State Use sewing industry provides work experience and training.

Psychiatric, psychological, and social work services are available on an individual and group basis. A drug and alcohol treatment unit is operational. Inmates who have a history of alcohol abuse are provided with individual and group counseling. Medical services are affiliated with surrounding community medical facilities.

Food service is provided for the neighboring Hunterdon Developmental Center and the Mountainview Youth Correctional Facility. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

PROGRAM DATA	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Institutional Care Program				
Medical examinations	5,159	5,760	5,800	6,200
Dental examinations	478	551	550	760
Institutional Treatment Program				
Psychiatric evaluations	881	950	1,000	1,400
Psychological evaluations	1,641	1,883	1,900	2,500
Group counseling sessions	1,181	1,359	1,500	2,000

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Education Program				
Adult Basic Education				
Participants	387	425	425	600
Graduated to Other Programs	221	250	250	350
Vocational Education				
Participants	575	601	650	900
Graduated to Other Programs	450	454	450	625
College Participants	88	92	100	125

OPERATING DATA

Operational capacity	643	643	643	1,099
Average daily population	719	811	839	1,271
Main Institution	563	563	581	1,013
Modular Units	156	248	258	258
Ratio: Population/positions	1.4/1	1.6/1	1.7/1	1.9/1
Annual per capita	\$26,791	\$27,116	\$27,552	\$25,978
Daily per capita	\$73.40	\$74.29	\$75.48	\$71.17

PERSONNEL DATA

Position Data

Budgeted Positions	433	497	489	499
Institutional Control and Supervision	226	274	268	277
Institutional Care Program	109	116	116	112
Institutional Treatment Program	35	36	36	34
Education Program	17	21	20	16
Physical Plant and Support Services	25	27	28	37
Management and Administrative Services	21	23	21	23
Positions Budgeted in Lump Sum Appropriations	64	—	118	161
Authorized Positions—Federal	2	1	1	1
Authorized Positions—All Other	2	2	3	3
Total Positions	501	501	493	664

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
11,177	—	-241	10,936	10,935	Distribution by Program			
					07	11,917	22,716	20,678
5,619	134	1,140	6,893	6,449	08	6,326	7,116	7,116
1,324	—	-63	1,261	1,261	09	1,412	1,400	1,400
657	—	-24	633	633	10	726	714	714
1,671	96	251	2,018	1,913	19	1,987	2,227	2,227
696	5	110	811	800	99	748	883	883
<u>21,144</u>	<u>235</u>	<u>1,173</u>	<u>22,552</u>	<u>21,991</u>	Total Appropriation	<u>23,116</u>	<u>35,056</u>	<u>33,018</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Object			
					Personal Services:			
15,611	—	455	16,066	16,065		17,392	17,813	17,813
127	—	—	127	127		129	130	130
15,738	—	455	16,193	16,192		17,521 ^(a)	17,943	17,943
2,091	—	232	2,323	2,314		2,477	2,609	2,609
2,449	—	957	3,406	3,115		2,744	3,329	3,329
264	—	27	291	290		282	290	290
					Special Purpose:			
—	—	—	—	—		—	10,782	8,744
479	—	-479	—	—	07	—	—	—
479	—	-479	—	—	07	—	10,782	8,744
123	235	-19	339	80		92	.103	103
					OTHER RELATED APPROPRIATIONS			
—	15	—	15	8		—	—	—
21,144	250	1,173	22,567	21,999		23,116	35,056	33,018
					Federal Funds			
—	—	62	62	62	10	49	54	54
—	—	62	62	62		49	54	54
					All Other Funds			
—	5	79	84	77	10	203	199	199
—	30 ^R	—	30	30	99	—	—	—
—	35	79	114	107		203	199	199
21,144	285	1,314	22,743	22,168		23,368	35,309	33,271

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7085. NORTHERN STATE PRISON

This medium security institution, designed for male adult offenders and located on 42 acres of property in Essex County, opened in fiscal year 1987. Programs provide work release, furloughs, and community service activities for inmates classified in minimum security status. Vocational training courses are offered in printing, carpentry, and electrical repairs. Located within the main structure, a State Use shop for the production of

clothing items, also provides training and work opportunities. Two expanded capacity units totaling 456 bedspaces are scheduled to be operational in FY 1992, plus, 332 additional bedspaces were achieved in FY 1992 through double bunking. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Institutional Care Program				
Medical examinations	13,434	18,186	22,500	24,700
Dental examinations	3,614	4,884	6,020	6,630
Institutional Treatment Program				
Psychiatric evaluations	819	1,110	1,370	1,510
Psychological evaluations	1,341	1,813	2,240	2,460
Group Counseling Sessions	144	180	250	275
Education Program				
Participants				
Adult Basic Education	98	266	330	360
General Education Program	61	59	70	70
College	39	34	40	50
OPERATING DATA				
Operational capacity	1,300	1,300	1,720	1,720
Average daily population	1,367	1,850	2,282	2,510
Ratio: Population/positions	1.8/1	1.9/1	2.4/1	2.6/1
Annual per capita	\$21,575	\$18,841	\$20,521	\$20,218
Daily per capita	\$59.11	\$51.62	\$56.22	\$55.39
PERSONNEL DATA				
Position Data				
Budgeted Positions	543	588	943	944
Institutional Control and Supervision	368	396	683	686
Institutional Care Program	53	57	93	89
Institutional Treatment Program	39	46	57	57
Education Program	26	28	31	29
Physical Plant and Support Services	28	30	35	40
Management and Administrative Services	29	31	44	43
Positions Budgeted in Lump Sum Appropriations	195	360	6	11
Authorized Positions--All Other	1	1	2	2
Total Positions	739	949	951	957

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7085. NORTHERN STATE PRISON

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (B)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
22,859	—	-3,663	19,196	19,142					
6,422	383	3,050	9,855	8,751	07	25,666	29,054	29,054	
1,816	5	292	2,113	2,032	08	11,485	11,536	11,536	
1,023	152	63	1,238	1,025	09	2,707	2,993	2,993	
2,537	—	437	2,974	2,895	10	1,253	1,302	1,302	
1,009	15	46	1,070	1,010	19	4,217	4,381	4,381	
					99	1,501	1,482	1,482	
35,666	555	225	36,446	34,855		46,829	50,748	50,748	
Distribution by Object									
Personal Services:									
20,297	—	4,286	24,583	24,464		23,162	35,398	35,398	
—	—	—	—	—		10,427	183	183	
151	—	-12	139	138		244	243	243	
20,448	—	4,274	24,722	24,602		33,833^(a)	35,824	35,824	
3,848	—	2,413	6,261	6,108		7,605	7,659	7,659	
3,127	—	1,310	4,437	3,843		4,868	4,844	4,844	
227	—	99	326	297		403	377	377	
Special Purpose:									
7,330	—	-7,330	—	—	07	—	—	—	
594	—	-594	—	—	07	— ^(b)	1,925	1,925	
2	—	—	2	1		2	1	1	
7,926	—	-7,924	2	1		2	1,926	1,926	
90	555	53	698	4		118	118	118	
OTHER RELATED APPROPRIATIONS									
All Other Funds									
—	65	88	153	114	10	245	240	240	
—	65	88	153	114		245	240	240	
35,666	620	313	36,599	34,969		47,074	50,988	50,988	

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

(b) Appropriation of \$962,000 distributed to applicable operating accounts.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

This Center provides custody and inpatient treatment services for adult male sex offenders who come under the purview of the Sex Offender Act (NJS 2A:164 and 2C:47); it also provides outpatient services, comprised of diagnostic assessments for the courts, State Parole Board, and other State and local agencies; moreover, aftercare therapy is afforded to sex offender parolees. Also, a

county-based treatment program is offered for offenders housed in county jails awaiting admission. The operational capacity of 596 has been supplemented with 84 temporary beds housed in converted institutional space. (See Program Objectives and Description at the beginning of the Department of Corrections).

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Institutional Care Program				
Medical examinations	5,215	6,335	6,500	6,500
Dental examinations	1,121	2,013	2,250	2,250
Institutional Treatment Program				
Psychiatric evaluations	801	873	900	900
Psychological evaluations	4,814	4,723	5,500	5,500
Group counseling sessions	4,314	4,653	4,600	4,600
Education Program				
Adult Basic Education				
Participants	52	55	60	60
Graduated to Other Programs	20	17	20	20
General Educational Development participants	81	90	90	90
College participants	87	92	90	90
Vocational Education				
Participants	77	63	70	70
Course completions	52	50	50	50
Outpatient Diagnostic and Treatment Services				
Outpatients treated	721	703	750	750
OPERATING DATA				
Operational Capacity	596	680	680	680
Average daily population	522	665	680	680
Main institution	442	565	584	584
External housing	80	100	96	96
Ratio: Population/positions	1.3/1	1.7/1	1.8/1	1.8/1
Annual per capita	\$29,885	\$26,439	\$27,691	\$27,907
Daily per capita	\$81.88	\$72.44	\$75.87	\$76.46
PERSONNEL DATA				
Position Data				
Budgeted Positions	264	385	385	381
Institutional Control and Supervision	158	242	246	241
Institutional Care Program	25	33	33	33
Institutional Treatment Program	36	53	53	54
Education Program	7	9	9	8
Outpatient Diagnostic and Treatment Services	8	8	8	9
Physical Plant and Support Services	11	14	13	13
Management and Administrative Services	19	26	23	23
Positions Budgeted in Lump Sum Appropriations	123	—	—	—
Total Positions	387	385	385	381

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
9,324	—	534	9,858	9,858					
3,524	86	246	3,856	3,637	07	10,372	9,940	9,940	
1,881	—	-118	1,763	1,758	08	3,857	4,099	4,099	
289	—	2	291	290	09	2,125	2,303	2,303	
239	1	35	275	274	10	346	358	358	
1,001	53	79	1,133	983	11	232	307	307	
819	2	-25	796	782	19	1,083	1,090	1,090	
					99	815	880	880	
17,077	142	753	17,972	17,582		18,830	18,977	18,977	
Distribution by Object									
Personal Services:									
13,441	—	295	13,736	13,736		14,977	14,904	14,904	
99	—	—	99	99		99	98	98	
13,540	—	295	13,835	13,835		15,076^(a)	15,002	15,002	
1,739	—	175	1,914	1,857		2,099	2,047	2,047	
1,489	—	265	1,754	1,591		1,385	1,675	1,675	
207	—	18	225	208		253	209	209	
102	142	—	244	91		17	44	44	
OTHER RELATED APPROPRIATIONS									
—	313	—	313	4		—	—	—	
17,077	455	753	18,285	17,586		18,830	18,977	18,977	
All Other Funds									
—	22	7	29	—	10	43	33	33	
—	22	7	29	—		43	33	33	
17,077	477	760	18,314	17,586		18,873	19,010	19,010	

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

The facility, located at Yardville in Burlington county, is part of the State's youth correctional institution complex. It consists of eight housing units (RS 30:4-146) and provides for the reception and classification of all male commitments between the ages of 16 and 30 years who receive indeterminate sentences and for all males committed to the State prison. This institution administers satellite programs that include the Wharton Tract Unit for a pre-release program. A number of programs, such as academic education, vocational training, work release and the supportive

education team program, are offered. The addition of modular units on the grounds of the institution and at Wharton Tract provides housing for 278 minimum custody inmates. The operational capacity of 1,226 will be increased with a 228 bed unit anticipated to open in July 1992, as well as a 320 bed Pre-Reception Unit in Kearney which opened in November 1991. (See Program Objectives and Descriptions at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Institutional Care Program				
Medical examinations	7,249	13,404	15,000	17,000
Dental examinations	19,020	20,220	24,000	25,000
Institutional Treatment Program				
Psychiatric evaluations	381	333	350	375
Psychological evaluations	2,745	2,277	2,500	2,800
Group counseling sessions	310	360	500	600
Education Program				
Adult Basic Education				
Participants	975	949	1,000	1,100
Graduated to Other Programs	722	750	800	830
General Educational Development Participants	360	638	700	720
Life Skills				
Participants	1,318	1,587	1,600	1,650
Graduated to Other Programs	653	729	800	825
College Participants	71	82	80	80
Vocational Education Participants	741	702	750	750
OPERATING DATA				
Operational capacity	1,064	1,226	1,546	1,774
Average daily population	1,191	1,421	1,664	1,999
Main Institution	970	1,154	1,179	1,407
Modular Units	148	191	192	192
Satellite Units	73	76	293	400
Ratio: Population/positions	1.8/1	2.1/1	2.1/1	2.3/1
Annual per capita	\$21,282	\$20,894	\$19,656	\$21,800
Daily per capita	\$58.31	\$57.24	\$53.85	\$59.73
PERSONNEL DATA				
Position Data				
Budgeted Positions	459	619	620	617
Institutional Control and Supervision	294	403	407	406
Institutional Care Program	42	62	63	61
Institutional Treatment Program	72	84	84	82
Education Program	15	21	20	20
Physical Plant and Support Services	15	18	20	24
Management and Administrative Services	21	31	26	24
Positions Budgeted in Lump Sum Appropriations	161	2	114	203
Authorized Positions--Federal	5	5	6	6
Authorized Positions--All Other	45	45	45	45
Total Positions	670	671	785	871

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
16,651	—	487	17,138	17,138	Distribution by Program				
6,371	469	-91	6,749	6,362	07	18,518	29,466	28,645	
2,683	2	-245	2,440	2,432	08	7,220	7,044	7,044	
824	4	-63	765	755	09	2,905	2,891	2,891	
1,808	156	264	2,228	2,047	10	877	853	853	
1,099	22	-124	997	957	19	2,185	3,109	3,109	
—	—	—	—	—	99	1,003	1,037	1,037	
29,436	653	228	30,317	29,691	Total Appropriation				
					Distribution by Object				
					Personal Services:				
23,030	—	-31	22,999	22,999		25,401	24,885	24,885	
—	—	—	—	—		88	38	38	
159	—	—	159	159		160	158	158	
23,189	—	-31	23,158	23,158	Total Personal Services				
						25,649^(a)	25,081	25,081	
3,586	—	215	3,801	3,772		4,340	4,433	4,433	
2,195	—	3	2,198	1,979		2,287	2,051	2,051	
295	—	41	336	330		345	337	337	
					Special Purpose:				
—	—	—	—	—	07	—	5,239	4,418	
—	—	—	—	—	07	— ^(b)	6,425	6,425	
—	312 ^R	—	312	301	08	—	—	—	
—	—	—	—	—	19	—	728	728	
—	312	—	312	301	Total Special Purpose				
						—	12,392	11,571	
171	341	—	512	151		87	106	106	
					OTHER RELATED APPROPRIATIONS				
—	561	-121	440	3	Total Capital Construction				
29,436	1,214	107	30,757	29,694	Total General Fund				
					Federal Funds				
—	—	246	246	246	10	248	273	273	
—	—	246	246	246	Total Federal Funds				
						248	273	273	

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
—	3	1,844	1,847	1,600	All Other Funds			
	166				Education Program			
—	78 ^R	—	244	165	10	3,742	4,164	4,164
					Management and Administrative Services			
—	247	1,844	2,091	1,765	99	—	—	—
					Total All Other Funds			
29,436	1,461	2,197	33,094	31,705		3,742	4,164	4,164
					GRAND TOTAL			
						36,698	48,837	48,016

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.
 (b) This facility is operational in fiscal year 1992 and is supported by a transfer from the Purchase of Service for Inmates Incarcerated in County Penal Facilities account which is not reflected in the Adjusted Appropriation. Since the average daily population data includes these inmates, the annual and daily per capita data is understated.

LANGUAGE PROVISIONS

It is recommended that receipts derived from the sales of meals and other food items at the Garden State Reception and Youth Correctional Facility Culinary Arts Training Program, located on the grounds of the Department's Administrative Offices Complex, and the unexpended balance as of June 30, 1992 be appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

The Youth Correctional Institution (RS 30:4-146), located at Bordentown in Burlington County, provides programs for males received from the Garden State Reception and Youth Correctional Facility. A limited number of prison complex inmates are also housed here. This medium security institution emphasizes vocational, academic and social education along with group and individual psychotherapy, substance abuse treatment, social casework and psychiatric treatment. The Bureau of State Use Industries operates a metal fabrication shop in this facility. Food

services and grounds maintenance are provided by inmates at the North Princeton Developmental Center and the New Lisbon Developmental Center. A work release unit houses 34 inmates who are employed in the area. A close-custody unit providing 162 bedspaces became operational in 1989. An additional modular unit housing 96 inmates, which became operational in FY 1991, has been increased by 36 beds through double bunking. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Institutional Care Program				
Medical examinations	19,528	19,833	20,153	20,454
Dental examinations	4,577	4,800	5,000	5,200
Institutional Treatment Program				
Psychiatric evaluations	1,238	1,258	1,269	1,280
Psychological evaluations	2,026	2,287	2,333	2,600
Group counseling sessions	529	597	609	620

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Education Program				
Adult Basic Education				
Participants	1,061	1,198	1,222	1,240
Graduated to Other Programs	729	823	839	840
General Educational Development Participants	392	443	452	455
College Participants	100	113	115	117
Vocational Education Participants	392	443	452	460
OPERATING DATA				
Operational capacity	1,184	1,316	1,316	1,316
Average daily population	1,279	1,437	1,477	1,477
Main institution	926	924	943	943
Close-custody unit	162	160	162	162
Modular units	48	184	192	192
Satellite Units	143	169	180	180
Ratio: Population/positions	2.0/1	2.3/1	2.4/1	2.4/1
Annual per capita	\$21,937	\$21,021	\$21,443	\$21,461
Daily per capita	\$60.10	\$57.59	\$58.75	\$58.80
PERSONNEL DATA				
Position Data				
Budgeted Positions	557	600	610	611
Institutional Control and Supervision	388	412	420	419
Institutional Care Program	40	45	45	44
Institutional Treatment Program	44	50	49	51
Education Program	24	27	26	26
Physical Plant and Support Services	31	33	38	43
Management and Administrative Services	30	33	32	28
Positions Budgeted in Lump Sum Appropriations	50	5	—	2
Authorized Positions—All Other	17	14	12	12
Total Positions	624	619	622	625

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
15,526	—	1,314	16,840	16,840	Distribution by Program				
5,588	61	928	6,577	6,137	Institutional Control and Supervision	07	16,965	16,598	16,598
1,823	—	310	2,133	2,127	Institutional Care Program	08	6,418	6,790	6,790
851	—	7	858	853	Institutional Treatment Program	09	2,221	2,421	2,421
3,324	27	-17	3,334	3,126	Education Program	10	961	1,064	1,064
1,156	4	11	1,171	1,125	Physical Plant and Support Services	19	3,886	3,712	3,712
					Management and Administrative Services	99	1,220	1,113	1,113
28,268	92	2,553	30,913	30,208	Total Appropriation		31,671	31,698	31,698

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

Year Ending June 30, 1991					Year Ending June 30, 1992			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
					Distribution by Object			
					Personal Services:			
21,297	—	1,349	22,646	22,646		23,269	23,602	23,602
—	—	—	—	—				
155	—	—	155	155		116	—	—
—	—	—	—	—		158	156	156
21,452	—	1,349	22,801	22,801		23,543 ^(a)	23,758	23,758
—	—	—	—	—				
4,094	—	751	4,845	4,559		4,870	4,845	4,845
—	—	—	—	—				
1,791	—	593	2,384	2,174		2,100	2,272	2,272
—	—	—	—	—				
323	—	73	396	382		459	383	383
					Special Purpose:			
—	—	—	—	—				
461	—	-231	230	224	07	— ^(b)	—	—
—	—	—	—	—				
461	—	-231	230	224	19	646	365	365
—	—	—	—	—				
461	—	-231	230	224		646	365	365
—	—	—	—	—				
147	92	18	257	68		53	75	75
					OTHER RELATED APPROPRIATIONS			
—	236	—	236	50		—	4,896	—
—	—	—	—	—				
28,268	328	2,553	31,149	30,258		31,671	36,594	31,698
					All Other Funds			
—	170	364	534	342				
—	127	—	—	—				
—	18 ^R	—	145	109				
—	315	364	679	451		426	565	565
—	—	—	—	—				
28,268	643	2,917	31,828	30,709		32,097	37,159	32,263

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

(b) Appropriation of \$144,000 has been distributed to applicable operating accounts.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

This minimum security, cottage-type institution, located at Annandale in Hunterdon county, provides programs for males with both indeterminate and State prison sentences who have a minimal history of previous commitment to correctional institutions. Work opportunities include a farming operation and various work release projects for all offenders. The forestry unit at High Point State Park will provide housing for 316 eligible

offenders. A unit at Stokes Forest accommodates 90 offenders. A Quonset hut on the grounds of the institution provides housing for 36 work release inmates. A modular unit within the institution's perimeter houses 72 inmates for a substance abuse program. The operational capacity has increased by 363 beds since FY 1989 with 72 additional beds becoming available through double bunking in FY 1992.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Institutional Care Program				
Medical examinations	20,587	23,976	25,000	25,000
Dental examinations	4,009	4,444	5,110	5,300
Institutional Treatment Program				
Psychiatric evaluations	771	853	980	1,000
Psychological evaluations	2,143	2,571	2,960	3,000
Group Counseling Sessions	6,659	7,139	8,000	8,000
Education Program				
Adult Basic Education				
Participants	603	652	675	700
Graduated to Other Programs	314	409	425	450
General Education Development				
Participants	294	332	382	400
Graduated to Other Programs	163	184	212	225
College Participants	102	92	85	85
Vocational Education Participants	414	455	490	500
OPERATING DATA				
Operational capacity	1,439	1,607	1,607	1,607
Average daily population	1,460	1,715	1,774	1,774
Main institution	1,078	1,237	1,279	1,278
Modular units	72	72	72	72
Satellite Units	310	406	423	424
Ratio: Population/positions	2.5/1	2.8/1	2.8/1	2.8/1
Annual per capita	\$16,314	\$17,216	\$18,242	\$20,161
Daily per capita	\$44.70	\$47.16	\$49.98	\$55.23
PERSONNEL DATA				
Position Data				
Budgeted Positions	409	542	585	585
Institutional Control and Supervision	299	384	422	422
Institutional Care Program	17	28	29	29
Institutional Treatment Program	37	56	57	52
Education Program	9	13	13	13
Physical Plant and Support Services	27	35	36	39
Management and Administrative Services	20	26	28	30
Positions Budgeted in Lump Sum Appropriations	134	40	—	—
Authorized Positions—Federal	5	4	4	5
Authorized Positions—All Other	36	36	42	37
Total Positions	584	622	631	627

ORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
16,160	655	50	16,865	16,865					
5,492	51	739	6,282	5,998					
2,103	3	127	2,233	2,230					
399	1	10	410	409					
5,915	59	-2,783	3,191	3,075					
858	15	90	963	948					
30,927	784	-1,767	29,944	29,525					
					Distribution by Program				
					07	17,956	18,150	18,150	
					08	6,785	7,282	7,282	
					09	2,595	2,414	2,414	
					10	435	520	520	
					19	3,561	6,107	6,107	
					99	1,031	1,293	1,293	
						32,363	35,766	35,766	
					Total Appropriation				
					Distribution by Object				
					Personal Services:				
19,054	—	808	19,862	19,862		21,897	23,574	23,574	
—	—	—	—	—		1,361	—	—	
138	—	-3	135	135		146	152	152	
19,192	—	805	19,997	19,997		23,404^(a)	23,726	23,726	
3,755	—	666	4,421	4,401		4,503	5,264	5,264	
2,137	—	643	2,780	2,589		2,865	2,923	2,923	
327	—	112	439	439		544	464	464	
					Special Purpose:				
1,772	655	-883	1,544	1,544	07	—	283	283	
3,630	—	-3,109	521	481	19	1,000	3,043	3,043	
2	—	-1	1	1		1	1	1	
5,404	655	-3,993	2,066	2,026		1,001	3,327	3,327	
112	129	—	241	73		46	62	62	
					OTHER RELATED APPROPRIATIONS				
—	2,165	-273	1,892	193		—	1,000	—	
30,927	2,949	-2,040	31,836	29,718		32,363	36,766	35,766	
					Federal Funds				
—	—	232	232	232	10	246	270	270	
—	—	232	232	232		246	270	270	

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
—	7	—	7	—	All Other Funds			
—	157	1,408	1,565	1,261	08	—	—	—
	45				10	2,527	2,647	2,647
—	150 ^R	—	195	187	99	—	—	—
—	359	1,408	1,767	1,448	Total All Other Funds			
						2,527	2,647	2,647
30,927	3,308	-400	33,835	31,398	GRAND TOTAL			
						35,136	39,683	38,683

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
17. PAROLE AND COMMUNITY PROGRAMS
7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS

OBJECTIVES

1. To carry out, in the community, programs of conditional release from custody, i.e. furlough, work/study release, which assist institutionalized offenders in reintegrating into the community and preventing their further involvement in the formal institutionalized correctional process.
2. To provide supervision of parolees by making available the necessary assistance, guidance and controls required for community living.
3. To provide residential/community service and treatment programs for reintegrating institutionalized offenders into the community.

PROGRAM CLASSIFICATIONS

03. **Parole.** This program provides supervision, investigates parole plans, work/study release, and furlough sites for all juveniles and adult parolees from state and county

institutions and those entering New Jersey from other states. Executive clemency and extradition investigations are performed for the Executive Office. Through its various field offices, fines, penalties, and restitution are collected for deposit in the General Treasury. Treatment is obtained and the progress of parolees and offenders is monitored through the general and specialized caseload officers.

04. **Community Programs.** The provision, coordination and supervision of all Department community-based operations for adult inmates is performed through Community Programs. These include half-way houses for adult male and adult female prisoners.

EVALUATION DATA

PROGRAM DATA	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Parole				
Parolees under supervision (beginning of year)	19,921	21,600	24,973	28,573
Added to Parole	12,850	12,990	15,600	16,500
Removed from parole	11,171	9,617	12,000	14,000
General Caseload Data				
Parolees under general supervision	19,251	20,775	23,298	27,123
Positions assigned to general supervision	228	244	244	244
General caseload ratio parolee to officer	84/1	85/1	95/1	111/1

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
17. PAROLE AND COMMUNITY PROGRAMS
7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS**

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Special Caseload Data				
Juvenile Aftercare (a)	125	125	125	125
Intensive Supervision and Surveillance (ISSP)	425	200	300	300
Electronic Monitoring (b)	120	500	620	1,025
Total special caseload	670	825	1,045	1,450
Positions assigned to special caseload	34	33	42	58
Special caseload ratio parolee to officer	20/1	25/1	25/1	25/1
Community Programs				
Average Daily Population (resident)	71	72	60	76
Community Service Center, Newark	57	56	60	76
Community Service Center, Essex (c)	14	16	—	—
PERSONNEL DATA				
Position Data				
Budgeted Positions	451	491	494	491
Parole	410	459	461	460
Community Programs	41	32	33	31
Positions Budgeted in Lump Sum Appropriations	47	5	32	34
Authorized Positions—Federal	5	5	19	19
Total Positions	503	501	545	544

Notes: (a) Juvenile Aftercare is a federally funded program.
 (b) This program includes federally funded participants.
 (c) The Community Service Center, Essex was closed in FY 1992.

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
14,464	90	1,933	16,487	16,321	Distribution by Program			
1,374	8	174	1,556	1,544	03	20,000	22,715	21,577
					04	1,501	1,427	1,427
15,838	98	2,107	18,043	17,865		21,501	24,142	23,004
					Distribution by Object			
13,568	—	1,576	15,144	15,144	Personal Services:			
—	—	—	—	—	Salaries and Wages			
						15,693	16,516	16,516
10	—	—	10	10	Positions Established From Lump Sum Appropriation			
						137	—	—
					Food In Lieu of Cash			
						8	8	8
13,578	—	1,576	15,154	15,154		15,838^(a)	16,524	16,524
149	—	5	154	135	Materials and Supplies			
						154	133	133
577	—	-32	545	502	Services Other Than Personal			
						718	501	501
706	—	-32	674	673	Maintenance and Fixed Charges			
						631	620	620
					Special Purpose:			
246	—	—	246	246	Payments to Inmates Discharged From Facilities			
					03	246	246	246
262	—	604	866	864	Parolee Electronic Monitoring Program			
					03	3,681	5,858	4,720

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
17. PAROLE AND COMMUNITY PROGRAMS
7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
191	—	—	191	187	Community Service Center, Newark	04	115 ^(b)	215	215
89	—	-15	74	74	Community Service Center, Essex	04	98	—	—
788	—	589	1,377	1,371	<i>Total Special Purpose</i>		4,140	6,319	5,181
40	98	1	139	30	Additions, Improvements and Equipment		20	45	45
OTHER RELATED APPROPRIATIONS									
Federal Funds									
—	—	163	163	163	Parole	03	603	603	603
—	—	163	163	163	<i>Total Federal Funds</i>		603	603	603
All Other Funds									
—	235 50 ^R	—	285	19	Community Programs	04	—	—	—
—	285	—	285	19	<i>Total All Other Funds</i>		—	—	—
15,838	383	2,270	18,491	18,047	GRAND TOTAL		22,104	24,745	23,607

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

(b) The fiscal year 1992 appropriation has been reduced to reflect the transfer of funds to the Social Security account.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
17. PAROLE AND COMMUNITY PROGRAMS
7280. STATE PAROLE BOARD

OBJECTIVES

1. To determine when adult and juvenile inmates of State and county correctional facilities are eligible for parole release and to conduct parole hearings to grant parole to those eligible where it appears consistent with the safety of the community and the successful reintegration of the individual therein.
2. To provide at least an annual review for all young adult cases and a quarterly review of all juvenile cases.
3. To provide a legal due process hearing when parole revocation or parole rescission is considered.
4. To consider parole discharges and the imposition of parole conditions.
5. To issue parole warrants, subpoenas, and certificates of good conduct when necessary.
6. To process executive clemency petitions for the Governor.
7. To receive and evaluate the input of victims of crimes and provide preparole information to prosecutors.

8. To promulgate rules and regulations governing the parole system.

PROGRAM CLASSIFICATIONS

05. **State Parole Board.** The Parole Board establishes parole eligibility for young adult State inmates and monitors parole eligibility for adult inmates of State and County facilities; monitors cases, conducts parole hearings, approves community parole plans for the parolee, receives and evaluates the input of victims of crime, complies with court ordered procedures for parole revocation or parole rescission, approves discharge from parole earlier than maximum sentences, processes executive clemency petitions; and provides preparole information to prosecutors. The Board exercises a quasi-judicial decision-making function to determine when and under what conditions inmates are released on parole. In addition, the Board hears parole revocation cases to consider alleged parole violations.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
17. PAROLE AND COMMUNITY PROGRAMS
7280. STATE PAROLE BOARD**

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
State Parole Board				
Hearings	35,284	40,357	34,300	43,000
State	21,695	25,824	21,500	28,000
Counties	10,348	11,232	9,500	11,500
Juvenile	3,241	3,301	3,300	3,500
Discharge decisions	212	112	170	200
Clemency petitions	376	348	290	350
Parole revocations considered	2,863	2,668	2,600	2,900
Reviews:				
Inmate reviews	51,726	31,177	29,000	50,000
Young adult case reviews	1,936	1,283	1,130	1,500
Exceptional progress reviews	45	63	65	100
Appeals	1,060	1,004	900	1,100
PERSONNEL DATA				
Position Data				
Budgeted Positions	183	183	166	166
Positions Budgeted in Lump Sum Appropriations	—	—	—	18
Total Positions	183	183	166	184

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
6,301	312	190	6,803	6,448	Distribution by Program			
					05	6,586	7,462	7,462
<u>6,301</u>	<u>312</u>	<u>190</u>	<u>6,803</u>	<u>6,448</u>		<u>6,586</u>	<u>7,462</u>	<u>7,462</u>
					Distribution by Object			
					Personal Services:			
5,545	—	210	5,755	5,755		5,840	6,123	6,123
<u>5,545</u>	<u>—</u>	<u>210</u>	<u>5,755</u>	<u>5,755</u>		<u>5,840^(a)</u>	<u>6,123</u>	<u>6,123</u>
134	—	-18	116	96		134	162	162
<u>377</u>	<u>—</u>	<u>—</u>	<u>377</u>	<u>367</u>		<u>378</u>	<u>434</u>	<u>434</u>
105	—	1	106	106		100	117	117
					Special Purpose:			
					05	—	460	460
						—	460	460
<u>140</u>	<u>312</u>	<u>-3</u>	<u>449</u>	<u>124</u>		<u>134</u>	<u>166</u>	<u>166</u>

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE CORRECTIONAL SERVICES
7210. LLOYD MCCORKLE TRAINING SCHOOL FOR BOYS AND GIRLS

This institution, located at Skillman in Somerset County, is being closed in FY 1992 and will not be operational in FY 1993. The youth who were committed to this facility have been moved to

smaller, alternative programs, which will better meet their needs for community readjustment.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Institutional Care Program				
Medical examinations	851	847	560	—
Dental examinations	342	443	332	—
Institutional Treatment Program				
Psychiatric evaluations	286	299	299	—
Psychological evaluations	346	374	281	—
Family and community contacts	2,913	2,898	2,173	—
Education Program				
Basic Education Participants	196	208	208	—
OPERATING DATA				
Operational capacity	187	187	187	—
Average daily population	196	193	145	—
Ratio: Population/positions9/1	.8/1	.6/1	—
Annual per capita	\$38,923	\$38,611	\$47,455	—
Daily per capita	\$106.64	\$105.79	\$130.01	—
PERSONNEL DATA				
Position Data				
Budgeted Positions	150	162	165	—
Institutional Control and Supervision	89	101	103	—
Institutional Care Program	12	12	12	—
Institutional Treatment Program	14	14	16	—
Physical Plant and Support Services	18	18	17	—
Management and Administrative Services	17	17	17	—
Positions Budgeted in Lump Sum Appropriations	3	3	—	—
Authorized Positions—Federal	9	8	9	—
Authorized Positions—All Other	56	58	58	—
Total Positions	218	231	232	—

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
4,225	—	-48	4,177	4,177	Institutional Control and Supervision	07	3,396	—
970	11	118	1,099	1,057	Institutional Care Program	08	1,117	—
574	—	94	668	663	Institutional Treatment Program	09	660	—
922	44	32	998	934	Physical Plant and Support Services	19	1,008	—
569	2	63	634	621	Management and Administrative Services	99	700	—
7,260	57	259	7,576	7,452	Total Appropriation		6,881	—

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE CORRECTIONAL SERVICES
7210. LLOYD MCCORKLE TRAINING SCHOOL FOR BOYS AND GIRLS

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
Distribution by Object								
Personal Services:								
6,006	—	248	6,254	6,250		5,565	—	—
42	—	—	42	42		43	—	—
<u>6,048</u>	<u>—</u>	<u>248</u>	<u>6,296</u>	<u>6,292</u>		<u>5,608</u>	<u>—</u>	<u>—</u>
641	—	-23	618	615		738	—	—
376	—	-5	371	337		362	—	—
165	—	30	195	193		150	—	—
Special Purpose:								
—	—	3	3	1		5	—	—
—	—	3	3	1		5	—	—
<u>30</u>	<u>57</u>	<u>6</u>	<u>93</u>	<u>14</u>		<u>18</u>	<u>—</u>	<u>—</u>
OTHER RELATED APPROPRIATIONS								
—	25	-24	1	—		—	—	—
<u>7,260</u>	<u>82</u>	<u>235</u>	<u>7,577</u>	<u>7,452</u>		<u>6,881</u>	<u>—</u>	<u>—</u>
Federal Funds								
—	—	299	299	299	10	269	—	—
—	—	299	299	299		269	—	—
All Other Funds								
—	133 653 ^R	-179	607	472	07	587	—	—
—	—	13	13	13	08	—	—	—
—	—	166	166	166	09	—	—	—
—	273	2,006	2,279	1,939	10	1,973	—	—
<u>—</u>	<u>1,059</u>	<u>2,006</u>	<u>3,065</u>	<u>2,590</u>		<u>2,560</u>	<u>—</u>	<u>—</u>
<u>7,260</u>	<u>1,141</u>	<u>2,540</u>	<u>10,941</u>	<u>10,341</u>		<u>9,710</u>	<u>—</u>	<u>—</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE CORRECTIONAL SERVICES
7220. NEW JERSEY TRAINING SCHOOL FOR BOYS

The training school, located at Jamesburg in Middlesex county, provides programs for youths, 19 years of age and under, committed by the juvenile courts stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted thus necessitating special education programs, group and individual treatment modalities and security. Group living, community work

training, preliminary vocational training, individual and group counseling and formal schooling constitute the program core. Community and family liaison is promoted. The operational capacity of 400 has been supplemented by 24 additional beds through the conversion of existing institutional space not originally designed for housing. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Institutional Care Program				
Medical examinations	3,992	3,632	3,900	3,900
Dental examinations	737	708	725	725
Institutional Treatment Program				
Psychiatric evaluations	313	297	300	300
Psychological evaluations	957	931	950	950
Family and community contacts	3,726	3,525	3,700	3,700
Education Program				
Participants				
Basic education	783	757	775	775
General educational development	159	142	150	150
Vocational education	790	723	750	750
OPERATING DATA				
Operational capacity	400	400	400	400
Average daily population	366	400	400	400
Ratio: Population/positions	1.0/1	1.0/1	1.1/1	1.1/1
Annual per capita	\$36,402	\$36,558	\$38,958	\$38,775
Daily per capita	\$99.73	\$100.16	\$106.73	\$106.23
PERSONNEL DATA				
Position Data				
Budgeted Positions	269	287	274	278
Institutional Control and Supervision	164	179	166	169
Institutional Care Program	31	30	30	30
Institutional Treatment Program	31	33	34	34
Physical Plant and Support Services	25	26	26	28
Management and Administrative Services	18	19	18	17
Positions Budgeted in Lump Sum Appropriations	16	1	1	—
Authorized Positions—Federal	8	9	10	10
Authorized Positions—All Other	84	84	88	88
Total Positions	377	381	373	376

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
7,273	—	616	7,889	7,888	Distribution by Program				
					Institutional Control and Supervision	07	8,732	8,468	8,468

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE CORRECTIONAL SERVICES 7220. NEW JERSEY TRAINING SCHOOL FOR BOYS

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Rcpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
1,794	100	729	2,623	2,487	08	2,336	2,554	2,554	
1,212	—	75	1,287	1,281	09	1,313	1,328	1,328	
1,905	71	445	2,421	2,304	19	2,379	2,486	2,486	
660	1	12	673	663	99	823	674	674	
12,844	172	1,877	14,893	14,623	Total Appropriation		15,583	15,510	15,510
Distribution by Object									
Personal Services:									
10,595	—	655	11,250	11,249		12,528	12,262	12,262	
—	—	—	—	—		39	39	39	
70	—	—	70	70		75	72	72	
10,665	—	655	11,320	11,319	Total Personal Services		12,642^(a)	12,373	12,373
1,236	—	631	1,867	1,860		1,690	1,752	1,752	
640	—	399	1,039	992		813	949	949	
198	—	170	368	367		380	364	364	
Special Purpose:									
—	—	—	—	—		2	2	2	
—	—	—	—	—	Total Special Purpose		2	2	2
105	172	22	299	85		56	70	70	
OTHER RELATED APPROPRIATIONS									
—	275	—	275	—		—	254	—	
12,844	447	1,877	15,168	14,623	Total General Fund		15,583	15,764	15,510
Federal Funds									
—	—	365	365	365	10	296	325	325	
—	—	365	365	365	Total Federal Funds		296	325	325
All Other Funds									
—	30	3,413	3,443	3,094	10	3,934	3,422	3,422	
—	8	—	23	11	99	—	—	—	
—	15 ^R	—	—	—	Total All Other Funds		3,934	3,422	3,422
12,844	500	5,655	18,999	18,093	GRAND TOTAL		19,813	19,511	19,257

Note: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE CORRECTIONAL SERVICES
7225. JUVENILE MEDIUM SECURITY CENTER**

The Juvenile Medium Security Center, located at Bordentown in Burlington county, opened in October, 1983 at the Division of Developmental Disabilities' Yepsen Unit, provides training, control and rehabilitation for those committed youths who are unable to participate in a minimum security setting. These individuals possess serious emotional and behavioral disorders which can most effectively be dealt with in a structured and secure environment.

The Center provides the only secure setting for juvenile offenders who have failed to adjust and respond to various programs throughout the Juvenile Division and must be received as

disciplinary transfers. Additionally, offenders are assigned for committed crimes such as: homicide, atrocious assault and battery, sexual offenses and extensive escape histories. The focus of the Center is total remediation. Each juvenile receives on a daily basis, academic and vocational training, health and physical education, structured activities, and either individual or group counseling.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Institutional Care Program				
Medical examinations	1,355	1,352	1,365	1,365
Dental examinations	85	84	90	90
Institutional Treatment Program				
Psychiatric evaluations	268	270	290	290
OPERATING DATA				
Operational capacity	118	118	118	118
Average daily population	116	118	118	118
Ratio: Population/positions8/1	.8/1	.8/1	.8/1
Annual per capita	\$45,836	\$47,831	\$49,314	\$49,432 ^(a)
Daily per capita	\$125.58	\$131.04	\$135.11	\$135.43 ^(a)
PERSONNEL DATA				
Position Data				
Budgeted Positions	117	117	118	118
Institutional Control and Supervision	83	83	84	84
Institutional Care Program	12	12	12	12
Institutional Treatment Program	9	9	9	9
Physical Plant and Support Services	6	6	6	6
Management and Administrative Services	7	7	7	7
Positions Budgeted in Lump Sum Appropriations	—	—	—	11
Authorized Positions—Federal	4	4	4	4
Authorized Positions—All Other	23	25	27	27
Total Positions	144	146	149	149

Note: (a) Does not include funds for Johnstone Facility Maintenance.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & Supplemental ^(S)	Reapp. & Recpts. ^(R)	Transfers & Emergencies ^(E)	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
3,318	—	300	3,618	3,618				
655	26	30	711	671	07	3,824	3,775	3,775
326	—	127	453	452	08	733	758	758
					09	365	417	417
Distribution by Program								

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE CORRECTIONAL SERVICES 7225. JUVENILE MEDIUM SECURITY CENTER

Year Ending June 30, 1991					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
468	—	60	528	521	Physical Plant and Support Services	19	517	1,571	1,571
310	1	79	390	382	Management and Administrative Services	99	380	337	337
5,077	27	596	5,700	5,644	Total Appropriation		5,819	6,858	6,858
Distribution by Object									
Personal Services:									
4,429	—	570	4,999	4,999	Salaries and Wages		5,139	5,153	5,153
30	—	—	30	30	Food In Lieu of Cash		30	30	30
4,459	—	570	5,029	5,029	Total Personal Services		5,169^(a)	5,183	5,183
342	—	10	352	347	Materials and Supplies		395	383	383
155	—	5	160	152	Services Other Than Personal		157	148	148
80	—	11	91	89	Maintenance and Fixed Charges		77	95	95
Special Purpose:									
—	—	—	—	—	Johnstone Facility Maintenance	19	—	1,025	1,025
—	—	—	—	—	Total Special Purpose		—	1,025	1,025
41	27	—	68	27	Additions, Improvements and Equipment		21	24	24
OTHER RELATED APPROPRIATIONS									
Federal Funds									
—	—	136	136	136	Education Program	10	159	159	159
—	—	136	136	136	Total Federal Funds		159	159	159
All Other Funds									
—	1	1,038	1,039	930	Education Program	10	1,162	1,389	1,389
—	1 ^R	—	1	—	Management and Administrative Services	99	—	—	—
—	2	1,038	1,040	930	Total All Other Funds		1,162	1,389	1,389
5,077	29	1,770	6,876	6,710	GRAND TOTAL		7,140	8,406	8,406

Note: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE CORRECTIONAL SERVICES
7270. JUVENILE COMMUNITY PROGRAMS

OBJECTIVES

1. To provide the courts with a program alternative to institutionalization designed for the reorientation of the residents' attitudes and styles of life in order that they may be returned to the community as responsible young adults.
2. To develop and conduct a program of guided interaction sessions; to provide work and contacts with the family and the community; and to provide the residents with acceptable behavior values and attitudes for community living.

total of 59 community programs provide programs for male and female juveniles between the ages of 13 and 18, who have been committed, are on probation or who are at risk of incarceration throughout the State. Of these programs, 26 are day programs serving 343 juveniles and 32 are residential programs projecting to serve 611 juveniles. Due to the closing of the Lloyd McCorkle Training School for Boys and Girls, Juvenile Community Programs has increased its residential capacity by 132 bedspaces to provide alternative programs for juveniles who had been incarcerated.

PROGRAM CLASSIFICATIONS

12. **Juvenile Rehabilitation.** Coordination, supervision and funding for all community-based operations for juvenile offenders is provided for through Juvenile Rehabilitation. A

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Juvenile Rehabilitation				
Juvenile Community Programs	720	744	954	954
Day Programs	291	327	343	343
Residential Centers	429	417	611	611
PERSONNEL DATA				
Position Data				
Budgeted Positions	247	288	294	294
Juvenile Rehabilitation	247	288	294	294
Positions Budgeted in Lump Sum Appropriations	78	23	85	85
Authorized Positions—Federal	26	48	57	57
Authorized Positions—All Other	143	184	181	181
Total Positions	494	543	617	617

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
11,936	2,775	-2,948	11,763	11,357	Distribution by Program				
					Juvenile Rehabilitation	12	14,308	16,185	16,185
11,936	2,775	-2,948	11,763	11,357	Total Appropriation		14,308	16,185	16,185
Distribution by Object					Personal Services:				
8,273	—	253	8,526	8,525	Salaries and Wages	9,706	10,079	10,079	
—	—	—	—	—	Positions Established From Lump Sum Appropriation	249	—	—	
14	—	—	14	14	Food In Lieu of Cash	16	16	16	
8,287	—	253	8,540	8,539	Total Personal Services	9,971^(a)	10,095	10,095	
—	—	1,253	1,253	1,247	Materials and Supplies	1,547	1,608	1,608	
—	—	841	841	829	Services Other Than Personal	1,008	1,021	1,021	
—	—	568	568	567	Maintenance and Fixed Charges	560	560	560	

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE CORRECTIONAL SERVICES 7270. JUVENILE COMMUNITY PROGRAMS

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
					Special Purpose:			
2,922	—	-2,922	—	—	12	—	—	—
362	—	-262	100	—	12	81	—	—
85	—	-85	—	—	12	—	—	—
—	2,500	-2,500	—	—	12	—	—	—
—	—	—	—	—	12	1,100	2,428	2,428
—	—	—	—	—	12	—	432	432
158	—	-158	—	—	12	—	—	—
100	—	-100	—	—	12	—	—	—
3,627	2,500	-6,027	100	—		1,181	2,860	2,860
22	275	164	461	175		41	41	41
					OTHER RELATED APPROPRIATIONS			
576	—	1,353	1,929	1,838		2,106	2,106	2,106
12,512	2,775	-1,595	13,692	13,195		16,414	18,291	18,291
					Federal Funds			
—	79 94 ^R	1,394	1,567	1,499	12	1,591	1,946	1,946
—	173	1,394	1,567	1,499		1,591	1,946	1,946
					All Other Funds			
—	110 669 ^R	6,494	7,273	5,348	12	8,466	10,590	10,590
—	779	6,494	7,273	5,348		8,466	10,590	10,590
12,512	3,727	6,293	22,532	20,042		26,471	30,827	30,827

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program.

(b) The Alternatives to Juvenile Incarceration appropriation of \$1,100,000 has been included in the Annualized Cost of Alternative Program Expansion.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

OBJECTIVES

1. To identify, define, and delegate authority and responsibility for the effective operation of State correctional institutions, residential centers, and staff bureaus.
2. To coordinate fiscal operations throughout the Department and to provide administrative data and analysis for planning and budgeting.
3. To account for the efficient and effective operation of the Department's operational components.
4. To provide the support services necessary for improvement and modification in the methods and techniques used in the State's correctional operations in intervening in the lives of offenders.
5. To coordinate the disparate Statewide operations so that a wide range of resources is made available to offenders with a minimum of duplication.
6. To provide inspection and consultation services for maintaining proper and adequate standards in correctional facilities at the county and local government level.

PROGRAM CLASSIFICATIONS

01. **Planning, Management, and General Support.** Includes the development of programs and standards and the auditing and evaluation of their effectiveness in all operational units; the development of long-range program needs and fiscal requirements, and the formulation of data on new program techniques.
02. **Program Operations Support.** Includes the administrative supervision of all prisons and correctional institutions and all

field programs directly affecting adult or juvenile clientele; the performance of inspections of physical plant and custodial operations of all county and municipal correctional facilities and custodial operations of all State correctional facilities; provides consultation to county and municipal correctional agencies in planning new construction or programming.

19. **Physical Plant and Support Services.** Comprises the planning, management and operation of the physical assets including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.
99. **Management and Administrative Services.** The Commissioner and his supporting staff are responsible for conducting all Department programs by developing and maintaining an efficient administration of programs, operations and services by identifying, defining and delegating authority where appropriate; by interpreting and enforcing statutes and administrative regulations of the Department of Personnel and the Department; by seeking and providing opportunities for interested agencies, individuals and groups to receive information of the organization so as to enhance public interest, awareness and participation in the correctional process and by increasing the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services, parole, group residential centers and community programs.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	2,735	2,690	2,739	2,772
Male Minority %	27.4	27.0	27.0	27.2
Female Minority	1,107	1,137	1,150	1,225
Female Minority %	11.1	11.4	11.4	12.9
Total Minority	3,842	3,827	3,889	3,997
Total Minority %	38.5	38.4	38.4	40.1
Position Data				
Budgeted Positions	352	368	315	285
Planning, Management and General Support	39	39	46	48
Program Operations Support	65	70	70	68
Physical Plant and Support Services	11	12	12	15
Management and Administrative Services	237	247	187	154
Positions Budgeted in Lump Sum Appropriations	2	2	3	1
Authorized Positions—Federal	29	42	39	39
Authorized Positions—All Other	4	7	8	8
Total Positions	387	419	365	333

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
1,781	—	571	2,352	2,352	Distribution by Program				
2,783	4	629	3,416	3,416	01	1,902	2,414	2,414	
1,001	181	145	1,327	1,087	02	2,847	3,318	3,318	
10,151	120	-216	10,055	9,853	19	937	1,271	1,271	
					99	8,277	7,978	7,675	
15,716	305	1,129	17,150	16,708		13,963	14,981	14,678	
					Distribution by Object				
12,921	—	982	13,903	13,902	Personal Services:				
—	—	—	—	—	Salaries and Wages				
						11,077	11,838	11,838	
					Positions Established From Lump Sum Appropriation				
						135	85	85	
12,921	—	982	13,903	13,902		11,212^(a)	11,923	11,923	
499	—	30	529	504	Materials and Supplies				
						495	541	541	
1,403	—	282	1,685	1,651	Services Other Than Personal				
						1,749	1,651	1,651	
314	—	-80	234	234	Maintenance and Fixed Charges				
						286	234	234	
					Special Purpose:				
196	—	-196	—	—	Return of Escapees and Absconders				
					02	—	—	—	
50	—	-50	—	—	Expanded Audit Capabilities				
					99	—	303	—	
—	—	—	—	—	Reserve: Non-contractual overtime				
					99	— ^(b)	—	—	
125	—	—	125	125	Affirmative Action and Equal Employment Opportunity Program				
					99	125	125	125	
371	—	-246	125	125		125	428	125	
208	305	161	674	292	Additions, Improvements and Equipment				
						96	204	204	

OTHER RELATED APPROPRIATIONS

—	4,616	602	5,218	2,641	Total Capital Construction				
						—	10,380	—	
44,872	424	-424	44,872	44,869	Total Debt Service				
						49,651	53,247	53,247	
60,588	5,345	1,307	67,240	64,218	Total General Fund				
						63,614	78,608	67,925	
					Federal Funds				
—	8 ^R	398	413	413	Planning, Management and General Support				
					01	985	985	985	
—	—	590	590	590	Program Operations Support				
					02	56	56	56	
—	799 ^R	228	1,321	597	Management and Administrative Services				
					99	810	810	810	
—	1,108	1,216	2,324	1,600	Total Federal Funds				
						1,851	1,851	1,851	

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
—	17,725 ^R	-17,355	370	214	All Other Funds				
—	88	9	97	93	Program Operations Support	02	389	389	389
—	17,813	-17,346	467	307	Management and Administrative Services	99	—	—	—
—	17,813	-17,346	467	307	<i>Total All Other Funds</i>		389	389	389
60,588	24,266	-14,823	70,031	66,125	GRAND TOTAL		65,854	80,848	70,165

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

(b) Appropriation of \$22,050,000 distributed to applicable institutional accounts.

480,945	8,014	14,091	503,050	491,420	Total Appropriation, Department of Corrections	535,273	586,676	574,806
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DEPARTMENT OF CORRECTIONS

It is recommended that balances on hand as of June 30, 1992 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, be appropriated for the use of such inmates.

It is further recommended that payments received by the State from employers of prisoners on their behalf, as part of any work release program, be appropriated for the purposes provided under P.L. 1969, c. 22 (C30:4-91.4 et seq.).

It is further recommended that of the amount hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first be charged to the State Lottery Fund.