

## **DEBT SERVICE**

# NOTES

**FEDERAL FUNDS**

**10. DEPARTMENT OF AGRICULTURE**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION**

Account No.		(thousands of dollars)
01-3310	Animal Disease Control .....	( 2,290)
02-3320	Plant Pest and Disease Control .....	( 3,807)
05-3350	Food and Nutrition Services .....	( 1,285,633)
06-3360	Marketing and Development Services .....	( 4,344)
08-3380	Farmland Preservation .....	( 30)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation .....</i>		<u>1,296,104</u>
<i>Total Appropriation, Department of Agriculture .....</i>		<u>1,296,104</u>

**16. DEPARTMENT OF CHILDREN AND FAMILIES**

**50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY**

**55. SOCIAL SERVICES PROGRAMS**

Account No.		(thousands of dollars)
04-1600	Education Services .....	( 1,200)
05-1600	Child Welfare Training Academy Services and Operations .....	( 2,144)
06-1600	Safety and Security Services .....	( 3,680)
99-1600	Administration and Support Services .....	( 1,575)
01-1610	Child Protection and Permanency .....	( 374,672)
99-1610	Administration and Support Services .....	( 15,327)
02-1620	Children's System of Care .....	( 318,683)
99-1620	Administration and Support Services .....	( 1,119)
03-1630	Family and Community Partnerships .....	( 38,326)
<i>Total Appropriation, Social Services Programs .....</i>		<u>756,726</u>
<i>Total Appropriation, Department of Children and Families .....</i>		<u>756,726</u>

**22. DEPARTMENT OF COMMUNITY AFFAIRS**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**41. COMMUNITY DEVELOPMENT MANAGEMENT**

Account No.		(thousands of dollars)
06-8015	Uniform Construction Code .....	( 30)
02-8020	Housing Services .....	( 334,123)
10-8022	Division of Disaster Recovery and Mitigation .....	( 230,000)
<i>Total Appropriation, Community Development Management .....</i>		<u>564,153</u>

# FEDERAL FUNDS

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## 22. DEPARTMENT OF COMMUNITY AFFAIRS

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources .....	( 254,712)
	<i>Total Appropriation, Social Services Programs</i> .....	<u>254,712</u>
	<i>Total Appropriation, Department of Community Affairs</i> .....	<u>818,865</u>

## 26. DEPARTMENT OF CORRECTIONS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)
13-7025	Institutional Program Support .....	( 17,092)
	<i>Total Appropriation, System-Wide Program Support</i> .....	<u>17,092</u>
	<i>Total Appropriation, Detention and Rehabilitation</i> .....	<u>17,092</u>

## 17. PAROLE

Account No.		(thousands of dollars)
03-7010	Parole .....	( 3,279)
	<i>Total Appropriation, Parole</i> .....	<u>3,279</u>

## 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-7000	Administration and Support Services .....	( 1,198)
	<i>Total Appropriation, Central Planning, Direction and Management</i> .....	<u>1,198</u>
	<i>Total Appropriation, Department of Corrections</i> .....	<u>21,569</u>

## 34. DEPARTMENT OF EDUCATION

### 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)
07-5065	Special Education .....	( 449,755)
	<i>Total Appropriation, Direct Educational Services and Assistance</i> .....	<u>449,755</u>

# FEDERAL FUNDS

## 34. DEPARTMENT OF EDUCATION

### 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf . . . . .	( 465)
<i>Total Appropriation, Operation and Support of Educational Institutions . . . . .</i>		<u>465</u>

### 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5062	Career Readiness and Technical Education . . . . .	( 27,175)
<i>Total Appropriation, Supplemental Education and Training Programs . . . . .</i>		<u>27,175</u>

### 34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
32-5061	Recruitment, Preparation, Certification and Educator Evaluation . . . . .	( 200)
30-5063	Standards, Assessments and Curriculum . . . . .	( 78,898)
05-5064	Bilingual Education . . . . .	( 23,976)
06-5064	Programs for Disadvantaged Youth . . . . .	( 397,422)
40-5064	Student Services . . . . .	( 27,934)
35-5069	Early Childhood Education . . . . .	( 275)
<i>Total Appropriation, Educational Support Services . . . . .</i>		<u>528,705</u>

### 35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
41-5092	Performance Management . . . . .	( 294)
99-5095	Administration and Support Services . . . . .	( 5,879)
<i>Total Appropriation, Education Administration and Management . . . . .</i>		<u>6,173</u>
<i>Total Appropriation, Department of Education . . . . .</i>		<u>1,012,273</u>

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management . . . . .	( 9,007)
12-4875	Parks Management . . . . .	( 43,025)
13-4880	Hunters' and Anglers' License Fund . . . . .	( 36,985)
20-4880	Wildlife Management . . . . .	( 1,070)
14-4885	Shellfish and Marine Fisheries Management . . . . .	( 20,933)
21-4895	Natural Resources Engineering . . . . .	( 54,420)
<i>Total Appropriation, Natural Resource Management . . . . .</i>		<u>165,440</u>

# FEDERAL FUNDS

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

### 43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
15-4801	Land Use Regulation and Management	( 29,015)
90-4801	Environmental Policy and Planning	( 6,339)
18-4810	Science and Research	( 750)
05-4840	Water Supply	( 336,604)
07-4850	Water Monitoring and Resource Management	( 4,699)
22-4861	New Jersey Geological Survey	( 565)
15-4890	Land Use Regulation and Management	( 1,000)
<i>Total Appropriation, Science and Technical Programs</i>		<u>378,972</u>

### 44. SITE REMEDIATION AND WASTE MANAGEMENT

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation and Response	( 5,030)
23-4815	Solid and Hazardous Waste Management	( 203)
27-4815	Remediation Management	( 11,000)
23-4910	Solid and Hazardous Waste Management	( 833)
<i>Total Appropriation, Site Remediation and Waste Management</i>		<u>17,066</u>

### 45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
01-4820	Radiation Protection and Quality Assurance	( 500)
09-4860	Public Wastewater Facilities	( 327,825)
16-4891	Water Monitoring and Planning	( 125)
02-4892	Air Pollution Control	( 48,550)
<i>Total Appropriation, Environmental Regulation</i>		<u>377,000</u>

### 47. COMPLIANCE AND ENFORCEMENT

Account No.		(thousands of dollars)
04-4835	Pesticide Control	( 500)
02-4855	Air Pollution Control	( 2,460)
08-4855	Water Pollution Control	( 1,150)
15-4855	Land Use Regulation and Management	( 600)
23-4855	Solid and Hazardous Waste Management	( 3,732)
<i>Total Appropriation, Compliance and Enforcement</i>		<u>8,442</u>
<i>Total Appropriation, Department of Environmental Protection</i>		<u>946,920</u>

# FEDERAL FUNDS

## 46. DEPARTMENT OF HEALTH

### 20. PHYSICAL AND MENTAL HEALTH

#### 21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics .....	( 1,498)
02-4220	Family Health Services .....	( 315,886)
03-4230	Public Health Protection Services .....	( 128,862)
12-4245	AIDS Services .....	( 76,995)
08-4280	Laboratory Services .....	( 8,686)
05-4285	Community Health Services .....	( 26,407)
<i>Total Appropriation, Health Services</i> .....		<u>558,334</u>

#### 22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Health Care Facility Regulation and Oversight .....	( 18,395)
07-4270	Health Care Systems Analysis .....	( 132,400)
<i>Total Appropriation, Health Planning and Evaluation</i> .....		<u>150,795</u>

#### 23. BEHAVIORAL HEALTH SERVICES

Account No.		(thousands of dollars)
15-4291	Patient Care and Health Services .....	( 13,460)
99-4291	Administration and Support Services .....	( 5,017)
15-4292	Patient Care and Health Services .....	( 8,999)
99-4292	Administration and Support Services .....	( 4,319)
15-4294	Patient Care and Health Services .....	( 13,938)
99-4294	Administration and Support Services .....	( 7,267)
<i>Total Appropriation, Behavioral Health Services</i> .....		<u>53,000</u>

#### 25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services .....	( 4,116)
<i>Total Appropriation, Health Administration</i> .....		<u>4,116</u>
<i>Total Appropriation, Department of Health</i> .....		<u>766,245</u>

## 54. DEPARTMENT OF HUMAN SERVICES

### 20. PHYSICAL AND MENTAL HEALTH

#### 23. BEHAVIORAL HEALTH SERVICES

#### 7700. DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services .....	( 202,287)
09-7700	Addiction Services .....	( 153,120)
<i>Total Appropriation, Division of Mental Health and Addiction Services</i> .....		<u>355,407</u>
<i>Total Appropriation, Behavioral Health Services</i> .....		<u>355,407</u>

# FEDERAL FUNDS

## 54. DEPARTMENT OF HUMAN SERVICES

### 24. SPECIAL HEALTH SERVICES

#### 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management .....	( 228,109)
22-7540	General Medical Services .....	( 11,273,891)
<i>Total Appropriation, Division of Medical Assistance and Health Services .....</i>		<u>11,502,000</u>
<i>Total Appropriation, Special Health Services .....</i>		<u>11,502,000</u>

### 26. AGING SERVICES

Account No.		(thousands of dollars)
20-7530	Medical Services for the Aged .....	( 34,675)
55-7530	Programs for the Aged .....	( 50,499)
57-7530	Office of the Public Guardian .....	( 3,210)
<i>Total Appropriation, Division of Aging Services .....</i>		<u>88,384</u>
<i>Total Appropriation, Aging Services .....</i>		<u>88,384</u>

### 27. DISABILITY SERVICES

#### 7545. DIVISION OF DISABILITY SERVICES

Account No.		(thousands of dollars)
27-7545	Disability Services .....	( 2,346)
<i>Total Appropriation, Division of Disability Services .....</i>		<u>2,346</u>
<i>Total Appropriation, Disability Services .....</i>		<u>2,346</u>

### 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

#### 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

##### 7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care .....	( 873,466)
02-7601	Social Supervision and Consultation .....	( 183,431)
03-7601	Adult Activities .....	( 149,574)
08-7601	Community Services .....	( 34,466)
99-7601	Administration and Support Services .....	( 28,071)
<i>Total Appropriation, Community Programs .....</i>		<u>1,269,008</u>

##### 7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services .....	( 14,212)
99-7610	Administration and Support Services .....	( 3,276)
<i>Total Appropriation, Green Brook Regional Center .....</i>		<u>17,488</u>



# FEDERAL FUNDS

## 54. DEPARTMENT OF HUMAN SERVICES

### 7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services .....	( 30,233)
99-7620	Administration and Support Services .....	( 6,285)
<i>Total Appropriation, Vineland Developmental Center .....</i>		<u>36,518</u>

### 7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services .....	( 40,498)
99-7640	Administration and Support Services .....	( 9,204)
<i>Total Appropriation, Woodbine Developmental Center .....</i>		<u>49,702</u>

### 7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services .....	( 45,166)
99-7650	Administration and Support Services .....	( 9,622)
<i>Total Appropriation, New Lisbon Developmental Center .....</i>		<u>54,788</u>

### 7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services .....	( 51,179)
99-7670	Administration and Support Services .....	( 11,089)
<i>Total Appropriation, Hunterdon Developmental Center .....</i>		<u>62,268</u>
<i>Total Appropriation, Operation and Support of Educational Institutions .....</i>		<u>1,489,772</u>

## 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

### 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired .....	( 12,457)
99-7560	Administration and Support Services .....	( 2,061)
<i>Total Appropriation, Commission for the Blind and Visually Impaired .....</i>		<u>14,518</u>
<i>Total Appropriation, Supplemental Education and Training Programs .....</i>		<u>14,518</u>

## 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

### 53. ECONOMIC ASSISTANCE AND SECURITY

#### 7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management .....	( 1,181,741)
<i>Total Appropriation, Division of Family Development .....</i>		<u>1,181,741</u>
<i>Total Appropriation, Economic Assistance and Security .....</i>		<u>1,181,741</u>

# FEDERAL FUNDS

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## 54. DEPARTMENT OF HUMAN SERVICES

### 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

#### 76. MANAGEMENT AND ADMINISTRATION

##### 7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
99-7500	Administration and Support Services .....	( 32,249)
	<i>Total Appropriation, Division of Management and Budget</i> .....	<u>32,249</u>
	<i>Total Appropriation, Management and Administration</i> .....	<u>32,249</u>
	<i>Total Appropriation, Department of Human Services</i> .....	<u>14,666,417</u>

## 62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Research and Information .....	( 7,512)
	<i>Total Appropriation, Economic Planning and Development</i> .....	<u>7,512</u>

### 53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance .....	( 206,421)
02-4515	Disability Determination .....	( 77,106)
	<i>Total Appropriation, Economic Assistance and Security</i> .....	<u>283,527</u>

### 54. WORKFORCE AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services .....	( 62,270)
09-4545	Employment Services .....	( 40,888)
10-4545	Employment and Training Services .....	( 153,104)
12-4550	Workplace Standards .....	( 5,863)
	<i>Total Appropriation, Workforce and Employment Services</i> .....	<u>262,125</u>
	<i>Total Appropriation, Department of Labor and Workforce Development</i> .....	<u>553,164</u>

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice .....	( 53,632)
06-1200	State Police Operations .....	( 97,426)
	<i>Total Appropriation, Law Enforcement</i> .....	<u>151,058</u>

# FEDERAL FUNDS

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY

### 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
03-1160	Division of Highway Traffic Safety .....	( 62,125)
	<i>Total Appropriation, Special Law Enforcement Activities</i> .....	<u>62,125</u>

### 18. JUVENILE SERVICES

Account No.		(thousands of dollars)
99-1500	Administration and Support Services .....	( 1,013)
	<i>Total Appropriation, Juvenile Services</i> .....	<u>1,013</u>

### 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-1000	Administration and Support Services .....	( 13,578)
13-1005	Homeland Security and Preparedness .....	( 46,539)
	<i>Total Appropriation, Central Planning, Direction and Management</i> .....	<u>60,117</u>

### 80. SPECIAL GOVERNMENT SERVICES

#### 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
14-1310	Consumer Affairs .....	( 2,000)
16-1350	Protection of Civil Rights .....	( 625)
19-1440	Victims of Crime Compensation Office .....	( 7,094)
	<i>Total Appropriation, Protection of Citizens' Rights</i> .....	<u>9,719</u>
	<i>Total Appropriation, Department of Law and Public Safety</i> .....	<u>284,032</u>

## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 14. MILITARY SERVICES

Account No.		(thousands of dollars)
99-3600	Administration and Support Services .....	( 19,750)
40-3620	New Jersey National Guard Support Services .....	( 89,222)
	<i>Total Appropriation, Military Services</i> .....	<u>108,972</u>

### 80. SPECIAL GOVERNMENT SERVICES

#### 83. SERVICES TO VETERANS

#### 3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance .....	( 755)
70-3610	Burial Services .....	( 23,535)
99-3610	Administration and Support Services .....	( 5,458)
	<i>Total Appropriation, Veterans' Program Support</i> .....	<u>29,748</u>

# FEDERAL FUNDS

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## 67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### 3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services .....	( 4,000)
99-3630	Administration and Support Services .....	( 2,286)
<i>Total Appropriation, Menlo Park Veterans' Memorial Home .....</i>		<u>6,286</u>

### 3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services .....	( 4,000)
99-3640	Administration and Support Services .....	( 1,319)
<i>Total Appropriation, Paramus Veterans' Memorial Home .....</i>		<u>5,319</u>

### 3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3650	Domiciliary and Treatment Services .....	( 3,000)
99-3650	Administration and Support Services .....	( 1,355)
<i>Total Appropriation, Vineland Veterans' Memorial Home .....</i>		<u>4,355</u>
<i>Total Appropriation, Services to Veterans .....</i>		<u>45,708</u>
<i>Total Appropriation, Department of Military and Veterans' Affairs .....</i>		<u>154,680</u>

## 74. DEPARTMENT OF STATE

### 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

#### 36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education .....	( 5,000)
45-2405	Student Assistance Programs .....	( 1,100)
<i>Total Appropriation, Higher Educational Services .....</i>		<u>6,100</u>

#### 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts .....	( 1,052)
<i>Total Appropriation, Cultural and Intellectual Development Services .....</i>		<u>1,052</u>

# FEDERAL FUNDS

## 74. DEPARTMENT OF STATE

### 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)
01-2505	Office of the Secretary of State .....	( 10,369)
02-2510	Business Action Center .....	( 3,250)
<i>Total Appropriation, General Government Services .....</i>		<i>13,619</i>
<i>Total Appropriation, Department of State .....</i>		<i>20,771</i>

## 78. DEPARTMENT OF TRANSPORTATION

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services .....	( 4,100)
<i>Total Appropriation, Vehicular Safety .....</i>		<i>4,100</i>

### 60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES

Account No.		(thousands of dollars)
69-6300	Federal Highway Administration .....	( 1,819,040)
<i>Total Appropriation, State and Local Highway Facilities .....</i>		<i>1,819,040</i>

<u>Description</u>	<u>County</u>	<u>( thousands of dollars)</u>
ADA Central, Contract 2 .....	Monmouth, Somerset, Middlesex, Mercer	( 14,450 )
ADA Curb Ramp Implementation .....	Various	( 1,000 )
ADA South, Contract 1 with ROW .....	Atlantic, Burlington	( 3,382 )
ADA South, Contract 4 .....	Camden	( 7,603 )
ADA South, Contract 5 .....	Atlantic, Gloucester	( 1,998 )
Bicycle & Pedestrian Facilities/Accommodations .....	Various	( 3,000 )
Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections .....	Middlesex	( 1,000 )
Bridge Deck/Superstructure Replacement Program .....	Various	( 32,005 )
Bridge Inspection .....	Various	( 34,105 )
Bridge Maintenance Fender Replacement .....	Various	( 5,967 )
Bridge Maintenance Scour Countermeasures .....	Various	( 7,908 )
Bridge Management System .....	Various	( 1,248 )
Bridge Preventive Maintenance .....	Various	( 35,000 )
Bridge Replacement, Future Projects .....	Various	( 108,980 )
Brigantine Avenue (CR 638), 2nd Street South to Terminus .....	Atlantic	( 1,950 )
Camden County Roadway Safety Improvements .....	Camden	( 600 )
Camp Meeting Avenue Bridge over Trenton Line, CR 602 .....	Somerset	( 2,100 )
Carbon Reduction Program .....	Various	( 12,596 )
Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay .....	Ocean	( 1,000 )
CMAQ Initiatives, Statewide .....	Various	( 7,320 )
County 2011 Guide Rail Design Project No. 1 (CR 600, CR 613 and CR 623) .....	Burlington	( 500 )
CR 508 (Bridge Street), Bridge over Passaic River .....	Essex, Hudson	( 7,000 )
CR 508 (Central Avenue), Bridge over City Subway .....	Essex	( 3,000 )
CR 510 (Columbia Turnpike), Bridge over Black Brook .....	Morris	( 520 )
CR 512 (Valley Road), Bridge over Passaic River .....	Somerset	( 1,500 )
CR 531 (Park Avenue), Bridge over Lehigh Valley Main Line .....	Middlesex	( 650 )

## FEDERAL FUNDS

CR 544 (Evesham Road), NJ 41 to Schubert Avenue . . . . .	Camden	(	3,027 )
CR 545 (Farnsworth Avenue), Bridge over Robbinsville Secondary Branch (Conrail) . . . . .	Burlington	(	1,500 )
CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3) . . . . .	Gloucester	(	500 )
Culvert Replacement Program . . . . .	Various	(	1,000 )
Cumberland County Federal Road Program . . . . .	Cumberland	(	2,800 )
DBE Supportive Services Program . . . . .	Various	(	500 )
Delaware & Raritan Canal Bridges . . . . .	Mercer, Hunterdon, Middlesex, Somerset	(	7,674 )
Design, Emerging Projects . . . . .	Various	(	1,000 )
Disadvantaged Business Enterprise . . . . .	Various	(	100 )
Drainage Rehabilitation & Improvements . . . . .	Various	(	25,000 )
DRPA Systemwide Crash Cushion Attenuating Replacement . . . . .	Camden	(	2,100 )
DVRPC, Future Projects . . . . .	Various	(	3,240 )
East Anderson Street Bridge (02C0023A) over the Hackensack River . . . . .	Bergen	(	3,000 )
Electric Vehicle Infrastructure Program . . . . .	Various	(	16,067 )
Ferry Program . . . . .	Various	(	4,000 )
Garden State Parkway Interchange 83 Improvements . . . . .	Ocean	(	800 )
Gloucester County Roadway Safety Improvements . . . . .	Gloucester	(	1,000 )
Grove Avenue, Bridge over Port Reading RR . . . . .	Middlesex	(	2,750 )
Guiderail Upgrade . . . . .	Various	(	24,000 )
Hamilton Road, Bridge over Conrail RR . . . . .	Somerset	(	3,700 )
High-Mast Light Poles . . . . .	Various	(	2,000 )
Highway Safety Improvement Program Planning . . . . .	Various	(	9,000 )
Intelligent Traffic Signal Systems . . . . .	Various	(	19,525 )
Intelligent Transportation System Resource Center . . . . .	Various	(	3,500 )
Job Order Contracting Infrastructure Repairs, Statewide . . . . .	Various	(	10,000 )
Kapkowski Road - North Avenue East Improvement Project . . . . .	Union	(	12,100 )
Kingsland Avenue, Bridge over Passaic River . . . . .	Bergen, Essex	(	2,500 )
Local Aid Consultant Services . . . . .	Various	(	400 )
Local CMAQ Initiatives . . . . .	Various	(	9,588 )
Local Concept Development Support . . . . .	Various	(	3,625 )
Local Safety/ High Risk Rural Roads Program . . . . .	Various	(	29,812 )
Manhattan Avenue Retaining Wall . . . . .	Hudson	(	2,300 )
Martin Luther King Avenue Bridge (No. 1400-118) over the Whippany River . . . . .	Morris	(	1,000 )
Martin Luther King Jr. Boulevard (Mediterranean Avenue to Route 30) . . . . .	Atlantic	(	100 )
Metropolitan Planning . . . . .	Various	(	34,914 )
Mill Road, Landis Avenue to CR 540 (Almond Road) . . . . .	Cumberland	(	1,400 )
Mobility and Systems Engineering Program . . . . .	Various	(	6,237 )
Motor Vehicle Crash Record Processing . . . . .	Various	(	6,400 )
Mount Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) . . . . .	Camden	(	738 )
New Jersey Regional Signal Retiming Initiative . . . . .	Burlington, Camden, Gloucester, Mercer	(	380 )
New Jersey Scenic Byways Program . . . . .	Various	(	500 )
New or Upgraded Traffic Signal Systems at Intersections, Phase 1 . . . . .	Camden	(	150 )
New or Upgraded Traffic Signal Systems at Intersections, Phase 2 . . . . .	Camden	(	300 )
NJTPA, Future Projects . . . . .	Various	(	75,951 )
Openaki Road Bridge . . . . .	Morris	(	500 )
Ozone Action Program in New Jersey . . . . .	Various	(	40 )
Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) . . . . .	Mercer	(	450 )
Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 . . . . .	Hudson	(	921 )
Pavement Preservation . . . . .	Various	(	19,250 )
Pavement Preservation, NJTPA . . . . .	Various	(	53,026 )
Piaget Avenue, Bridge over Passaic-NY Branch . . . . .	Passaic	(	1,400 )
Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River . . . . .	Somerset	(	1,900 )
Planning and Research, Federal-Aid . . . . .	Various	(	37,427 )
Portway, Fish House Road/Pennsylvania Avenue, CR 659 . . . . .	Hudson	(	44,400 )
Pre-Apprenticeship Training Program for Minorities and Women . . . . .	Various	(	500 )
Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) . . . . .	Various	(	34,430 )
Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned) . . . . .	Mercer	(	900 )
Rail-Highway Grade Crossing Program, Federal . . . . .	Various	(	13,924 )

## FEDERAL FUNDS

Recreational Trails Program	Various	(	1,227	)
Regional Transportation Demand Management (TDM) Program	Various	(	50	)
Restriping Program & Line Reflectivity Management System	Various	(	12,732	)
Resurfacing, Federal	Various	(	24,000	)
Right of Way Full-Service Consultant Term Agreements	Various	(	300	)
Rockfall Mitigation	Various	(	4,888	)
Route 1&9, Interchange at Route I-278	Union	(	3,300	)
Route 1, over Forrestral Road	Middlesex	(	1,500	)
Route 3 & Route 495 Interchange	Hudson	(	10,000	)
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	(	6,000	)
Route 4, Grand Avenue Bridge	Bergen	(	1,750	)
Route 4, Hackensack River Bridge	Bergen	(	2,000	)
Route 4, Tunbridge Road to Route 9W	Bergen	(	8,550	)
Route 7, Kearny, Drainage Improvements	Hudson	(	82,700	)
Route 9 North, Ramp to Garden State Parkway North	Middlesex	(	800	)
Route 9, Garden State Parkway to CR 559 (Mays Landing Road)	Atlantic	(	1,800	)
Route 9, Throckmorton Lane/Ticetown Road to Poor Farm Road/Hartle Lane	Middlesex	(	4,325	)
Route 9, Tuckahoe Road (CR 631) to Roosevelt Boulevard (CR 623)	Cape May	(	520	)
Route 9, Wrights Lane to Harbor Road	Cape May	(	6,025	)
Route 9/35, Main Street Interchange	Middlesex	(	4,100	)
Route 15, Bridge over Paulins Kill	Sussex	(	8,450	)
Route 17, Bridges over NYS&W RR & RR Spur & Central Avenue (CR 44)	Bergen	(	3,500	)
Route 18 NB, Bridge over Conrail	Middlesex	(	500	)
Route 22, Bridge over NJT Raritan Valley Line	Hunterdon	(	400	)
Route 23, Bridge over Pequannock River / Hamburg Turnpike	Morris, Passaic	(	60,111	)
Route 23, NB Bridge over Pequannock River	Passaic	(	5,900	)
Route 23, Route 80 and Route 46 Interchange	Passaic, Essex	(	3,800	)
Route 27 NB (Cherry Street), Bridge over Conrail	Union	(	3,300	)
Route 28, Route 287 to CR 525 (Thompson Avenue)	Somerset	(	2,690	)
Route 29, Bridge over Copper Creek	Hunterdon	(	800	)
Route 30, Bridge over Duck Thorofare	Atlantic	(	2,200	)
Route 30, Cooper Street to Grove Street	Camden	(	11,650	)
Route 30, CR 542 (Sea Grove Avenue/Central Avenue) to Weymouth Road (CR 640)	Atlantic	(	3,500	)
Route 31, Church Street (CR 650) to E Main Street/Flemington Junction Road	Hunterdon	(	1,400	)
Route 31, HealthQuest Boulevard to River Road	Hunterdon	(	1,200	)
Route 33 Business, Bridge over Conrail Freehold Secondary Branch	Monmouth	(	13,250	)
Route 34, Bridge over Big Brook	Monmouth	(	1,000	)
Route 34, CR 537 to Washington Avenue, Pavement	Monmouth, Middlesex	(	10,605	)
Route 35 NB, Bridge over Route 36 NB & GSP Ramp G	Monmouth	(	2,300	)
Route 35, Route 66 to White Street/ Obre Place	Monmouth	(	500	)
Route 35, Route 9 to Colonia Boulevard	Middlesex, Union	(	10,769	)
Route 36, Clifton Avenue/James Street to Mountainview Avenue	Monmouth	(	8,286	)
Route 37 On Ramp to Route 35, Missing Move	Ocean	(	1,000	)
Route 38, Nixon Drive to Route 295 Bridge	Burlington	(	6,030	)
Route 40, Hamilton Common Drive to West End Avenue (CR 629)	Atlantic	(	13,350	)
Route 41 and Deptford Center Road	Gloucester	(	1,100	)
Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753)	Camden	(	400	)
Route 42, Kennedy Avenue to Atlantic City Expressway	Gloucester	(	57,300	)
Route 45, Bridge over Woodbury Creek	Gloucester	(	520	)
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS	Morris	(	20,200	)
Route 46, Pequannock Street to CR 513 (West Main Street)	Morris	(	2,950	)
Route 46, Route 80 Exit Ramp to Route 53	Morris	(	2,000	)
Route 46, Route 80 to Walnut Road	Warren	(	11,840	)
Route 47, Bridge over Big Timber Creek	Gloucester, Camden	(	51,162	)
Route 47, Henderson Avenue to High Street	Cumberland	(	500	)
Route 47, Nummytown Mill Pond Dam	Cape May	(	600	)
Route 49, Bridge over Maurice River	Cumberland	(	11,898	)
Route 49, Buckshutem Road, Intersection Improvements (CR 670)	Cumberland	(	17,717	)
Route 53, Pondview Road to Hall Avenue	Morris	(	7,104	)
Route 55, Bridges over Route 47	Cumberland	(	1,000	)
Route 57, Bridge over Branch Lopatcong Creek	Warren	(	1,970	)
Route 57, Bridge over Mill Brook	Warren	(	2,500	)

## FEDERAL FUNDS

Route 57, CR 519 Intersection Improvement	Warren	(	3,500)
Route 57/182/46, Hackettstown Mobility Improvements	Warren, Morris	(	5,890)
Route 63, Bridge over Fairview Avenue	Bergen	(	2,000)
Route 64, Bridge over Amtrak	Mercer	(	2,700)
Route 71, Bridge over NJ Transit (NJCL)	Monmouth	(	3,000)
Route 71, Bridge over Shark River	Monmouth	(	5,000)
Route 73, Dutch Road to Route 70	Burlington	(	1,500)
Route 73, Granite Avenue to Route 41	Burlington	(	1,000)
Route 76, Bridges over Route 130	Camden	(	52,782)
Route 76/676 Bridges and Pavement, Contract 3	Camden	(	81,700)
Route 78, Bridge over Beaver Brook	Hunterdon	(	500)
Route 78, Route 22 to Drift Road/Dale Road	Hunterdon, Somerset, Warren	(	2,200)
Route 80, Bridges over Howard Boulevard (CR 615)	Morris	(	28,000)
Route 80/15 Interchange	Morris	(	1,200)
Route 94, Pleasant Valley Drive to Maple Grange Road	Sussex	(	1,499)
Route 130, Bridge over Main Branch of Newton Creek	Camden	(	1,105)
Route 130, Bridge over Millstone River	Mercer, Middlesex	(	8,300)
Route 130, CR 545 (Farnsworth Avenue)	Burlington	(	6,520)
Route 130, Westfield Avenue to Main Street	Mercer, Middlesex	(	22,901)
Route 130/206, CR 528 (Crosswicks Road) to Route 206 at Amboy Road	Burlington	(	1,500)
Route 138, Garden State Parkway to Route 35	Monmouth	(	1,000)
Route 168, Route 42 to CR 544 (Evesham Road)	Camden, Gloucester	(	10,500)
Route 173, CR 513 (Pittstown Road) to Beaver Avenue (CR 626)	Hunterdon	(	870)
Route 179, Bridge over Back Brook (Ringoies Creek)	Hunterdon	(	1,200)
Route 202, Bridge over North Branch of Raritan River	Somerset	(	600)
Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96	Somerset	(	1,000)
Route 206, Bridge over Dry Brook	Sussex	(	1,800)
Route 206, Bridge over Springers Brook	Burlington	(	1,000)
Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	(	7,819)
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit	Essex	(	31,100)
Route 287 SB, Burnt Mills Road (CR 620) to Baileys Mill Road	Somerset	(	7,638)
Route 287, River Road & Easton Avenue Interchange Improvements	Middlesex, Somerset	(	1,338)
Route 295 SB Ramp K to CR 551, Bridge over Route 295 SB	Salem	(	1,000)
Route 322, Bridge over Great Egg Harbor River	Atlantic	(	250)
Route 440, Route 95 to Kreil Street	Middlesex	(	3,000)
Safe Routes to School Program	Various	(	9,587)
Safety Programs	Various	(	24,372)
Schalks Crossing Road Bridge, CR 683	Middlesex	(	77)
School House Road, Bridge over Route 35	Monmouth	(	1,000)
Sign Structure Rehabilitation/Replacement Program	Various	(	1,000)
Sign Structure Replacement Contract 2016-3	Various	(	9,500)
Sixth Avenue (CR 652), Bridge over Passaic River	Passaic	(	3,000)
SJTPO, Future Projects	Various	(	758)
Statewide Traffic Operations and Support Program	Various	(	15,816)
Storm Water Asset Management	Various	(	3,515)
Telegraph Road (CR 540), Phase 2	Salem	(	1,500)
Third Avenue (CR 619), 96th Street (CR 657) to 80th Street	Cape May	(	2,110)
Traffic Monitoring Systems	Various	(	10,544)
Training and Employee Development	Various	(	1,757)
Transportation Alternatives Program	Various	(	24,144)
Transportation and Community Development Initiative (TCDI) DVRPC	Various	(	755)
Transportation Management Associations	Various	(	6,450)
Transportation Operations	Various	(	130)
Transportation Systems Management and Operations (TSMO)	Various	(	166)
Trenton Amtrak Bridges	Mercer	(	3,200)
Union Hill Road, Bridge over Route 9	Monmouth	(	1,500)
US 322/CR 536 (Swedesboro Road), Woolwich-Harrison Township Line to NJ 55	Gloucester	(	6,200)
Washington Turnpike, Bridge over West Branch of Wading River	Burlington	(	1,200)
Weymouth Road (CR 559)	Atlantic	(	1,900)
Willow Grove Road (CR 639); Perkintown Road (CR 644)	Salem	(	150)
Youth Employment and TRAC Programs	Various	(	350)



# FEDERAL FUNDS

## 62. PUBLIC TRANSPORTATION

		(thousands of dollars)
Federal Highway Administration .....	(	75,000)
Federal Transit Administration .....	(	700,027)
<i>Total Appropriation, Public Transportation</i> .....		775,027

<u>Federal Highway Administration</u>	<u>County</u>	<u>(thousands of dollars)</u>
Rail Rolling Stock Procurement .....	Various	( 75,000 )
<u>Federal Transit Administration</u>	<u>County</u>	<u>(thousands of dollars)</u>
Bus Acquisition Program .....	Various	( 15,597 )
Bus Support Facilities and Equipment .....	Various	( 500 )
Cumberland County Bus Program .....	Cumberland	( 1,020 )
NEC Elizabeth Intermodal Station Improvements .....	Union	( 13,961 )
NEC Improvements .....	Various	( 49,967 )
Other Rail Station/Terminal Improvements .....	Various	( 35,340 )
Portal Bridge North .....	Various	( 100,000 )
Preventive Maintenance-Bus .....	Various	( 112,690 )
Preventive Maintenance-Rail .....	Various	( 242,231 )
Rail Rolling Stock Procurement .....	Various	( 44,165 )
Section 5310 Program .....	Various	( 7,786 )
Section 5311 Program .....	Various	( 4,570 )
Transit Enhancements/Transportation Alternative Program (TAP)/Alternative Transit Improvements (ATI) .....	Various	( 72,200 )

## 60. TRANSPORTATION PROGRAMS

### 64. REGULATION AND GENERAL MANAGEMENT

Account No.		(thousands of dollars)
05-6070	Multimodal Services .....	( 7,277 )
<i>Total Appropriation, Regulation and General Management</i> .....		7,277
<i>Total Appropriation, Department of Transportation</i> .....		2,605,444

## 82. DEPARTMENT OF THE TREASURY

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
55-2004	Regulation of Cable Television .....	( 16,767 )
54-2008	Utility Regulation .....	( 12,828 )
56-2014	Energy Resource Management .....	( 17,276 )
54-2019	Utility Regulation .....	( 950 )
<i>Total Appropriation, Economic Regulation</i> .....		47,821

# FEDERAL FUNDS

## 82. DEPARTMENT OF THE TREASURY

### 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

#### 72. GOVERNMENTAL REVIEW AND OVERSIGHT

##### 2066. OFFICE OF THE STATE COMPTROLLER

Account No.		(thousands of dollars)
08-2066	Office of the State Comptroller .....	( 6,048)
	<i>Total Appropriation, Office of the State Comptroller</i> .....	<u>6,048</u>
	<i>Total Appropriation, Governmental Review and Oversight</i> .....	<u>6,048</u>

### 80. SPECIAL GOVERNMENT SERVICES

#### 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
58-2022	Mental Health Advocacy .....	( 223)
81-2097	State Long-Term Care Ombudsman .....	( 1,429)
	<i>Total Appropriation, Protection of Citizens' Rights</i> .....	<u>1,652</u>
	<i>Total Appropriation, Department of the Treasury</i> .....	<u>55,521</u>

## 98. THE JUDICIARY

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
05-9730	Family Courts .....	( 41,771)
07-9740	Probation Services .....	( 77,345)
11-9760	Trial Court Services .....	( 4,793)
	<i>Total Appropriation, Judicial Services</i> .....	<u>123,909</u>
	<i>Total Appropriation, The Judiciary</i> .....	<u>123,909</u>
	<b>TOTAL APPROPRIATION, FEDERAL FUNDS</b> .....	<u><u>24,082,640</u></u>

## FEDERAL FUNDS

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first \$500,000 of unanticipated grant awards plus an additional 25 percent of any remaining award amount that is greater than \$500,000, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated; and any such grants intended to prevent threats to homeland security up to 100 percent of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided, however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants.

For the purposes of federal funds appropriations, “political subdivisions of the State” means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; “discretion” refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and “grants” refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any unexpended balances which are continued, including any unexpended balances of federal Coronavirus State Fiscal Recovery Fund assistance.

Notwithstanding the provisions of any law or regulation to the contrary, funding allocated to the State from the federal “Coronavirus State Fiscal Recovery Fund” (SFRF) established pursuant to the federal “American Rescue Plan Act of 2021,” Pub. L. 117-2, and any other similar type of federal law that may be hereafter enacted, are appropriated and are subject to the following conditions:

- a. with regard to individual items of appropriation in this act, that are eligible for SFRF funding, as determined by the Executive Director of the Governor's Disaster Recovery Office, such eligible items may be paid for using SFRF funds, subject to the approval of the Director of the Division of Budget and Accounting;
- b. with regard to additional programs, projects, and uses of SFRF funds, moneys appropriated by this provision shall be used solely to pay for costs authorized to be paid pursuant to SFRF, which may include, but shall not be limited to, support for the public health response to the COVID-19 Pandemic and the public health emergency and economic distress resulting therefrom; grants to improve ventilation in school facilities and private businesses; responses to the negative economic impacts of the public health emergency, including rent, mortgage, or utility assistance to households; aid to businesses in impacted industries such as tourism, travel, and hospitality; costs of programs to address health disparities including through the remediation of lead hazards; water, sewer, and broadband infrastructure; costs to address educational disparities; costs to promote healthy childhood environments, including the creation of a child care revitalization fund; support for COVID-19 response, recovery, and improvements at health care facilities and hospitals; and costs to support local governments impacted by the pandemic. The determination of eligibility of the specific programs, projects, and uses recommended to be funded by this appropriation shall be made by the Executive Director of the Governor's Disaster Recovery Office, who shall establish an application and review process based on Statewide need, in compliance with federal eligibility requirements, subject to the approval of the Director of the Division of Budget and Accounting. Funding recommendations shall be subject to the approval of the Joint Budget Oversight Committee (JBOC); provided, however, there is appropriated \$300,000,000 from federal funds provided to the State of New Jersey pursuant to the SFRF, an amount not to exceed \$60 million of which may be directly allocated on a one-time basis to pandemic-related programs without JBOC approval and not subject to N.J.S.A. 52:14-34.4, and the remainder of which may be directly allocated to pandemic-related programs not to exceed \$20,000,000 for each such allocation, without JBOC approval and not subject to N.J.S.A. 52:14-34.4, subject to SFRF eligibility rules as determined by the Executive Director of the Governor's Disaster Recovery Office, subject to the approval of the Director of the Division of Budget and Accounting. Notice shall be provided to JBOC with respect to each such appropriation. With respect to recommended appropriations of more than \$20,000,000, except the one-time \$60,000,000 allocation authorized herein, and with respect to appropriations exceeding a total of \$300,000,000, approval of the Joint Budget Oversight Committee shall be required; provided, however, that all such recommended appropriations submitted by the Executive Director of the Governor's Recovery Office shall be considered by JBOC at a meeting which shall occur not less frequently than quarterly, with the first quarter of the fiscal year beginning on July 1 and ending on September 30. JBOC shall meet during the third month of the first quarter of the fiscal year. In the event that JBOC fails to meet during a given quarter, any recommendation submitted to JBOC more than 45 days prior to the last day of the quarter shall be deemed approved. Nothing in this paragraph shall be construed to limit the ability of JBOC to meet more than once quarterly.

## FEDERAL FUNDS

c. subject to the approval of the Director of the Division of Budget and Accounting, appropriations shall include necessary administrative costs of the respective agencies in administering the individual programs and for the SFRF grants management costs incurred by the Department of Community Affairs, Division of Disaster Recovery & Mitigation, as the State's designated grants manager, in its oversight of the entire portfolio of funds, consistent with SFRF requirements. The administrative costs authorized in this subparagraph for an individual program shall be no more than 5 percent of the cost of that program. In the event that the administrative costs of the agencies and the division administering the programs and projects funded by the SFRF are not permitted to be paid from the federal monies received by the State, there are appropriated from the General Fund such additional sums as are required, subject to the limitations contained in this subparagraph and subject to the approval of the Director of the Division of Budget and Accounting and subject to the approval of the Joint Budget Oversight Committee.

Notwithstanding the provisions of any law or regulation to the contrary, moneys are appropriated from the federal "Coronavirus State Fiscal Recovery Fund" (SFRF) established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2, in the following amounts for the following purposes without the additional approval by the Joint Budget Oversight Committee:

<b>Program</b>	<b>Agency</b>	<b>Appropriation</b>
<b>TOTAL</b>		<b>\$1,763,447,000</b>
Rutgers University – Capital Needs	State	\$300,000,000
Water Infrastructure	DEP	300,000,000
Home Lead Paint Remediation	DCA	170,000,000
UPK Facilities Fund (SDA)	DOE	120,000,000
Rebuild by Design Hoboken	DEP	100,000,000
Liberty State Park	IDA	50,000,000
Capital Improvements, Statewide	IDA	50,000,000
Enrollment Based Payment Extension	DHS	48,000,000
Resident Services Upgrades	OIT	40,000,000
Railroad and Bus Operations (NJ Transit Improvements)	DOT	40,000,000
Overlook Medical Center – Emergency Department Renovation	DOH	35,000,000
Child Care Facilities Fund	EDA	30,000,000
Real Estate Projects Fund – Property Assemblage	EDA	30,000,000
Revolutionary War State Owned Historic Sites	Treasury	25,000,000
Greenway Planning, Development, and Remediation	DEP	20,000,000
Maternal and Infant Health Center Capital	EDA	20,000,000
Middlesex County College	Treasury	20,000,000
Middlesex County Improvement Authority	DCA	20,000,000
Union County Improvement Authority	DCA	20,000,000
Kean University Science Buildings	State	20,000,000
Arts Support and Placemaking	EDA	15,000,000
Unemployment Processing Modernization and Improvements	DOL	15,000,000
IHE Mental Health Provider Grants	OSHE	15,000,000
State Building Electrification Pilot	Treasury	10,000,000
Increased County Jail Population due to COVID	DOC	10,000,000
RWJ Barnabas Health – Mobile Health Division	DOH	10,000,000
Gap Financing – Real Estate Projects Funding	EDA	10,000,000
Telehealth Mental Health Supports	OSHE	10,000,000
Resident Services Upgrades	MVC	9,000,000
Capital Health – Satellite Emergency Department, Trenton	DOH	8,000,000
Paulsboro Port Road Paving	DOT	8,000,000
Virtua Health – Hospital Infrastructure and Workforce Education	DOH	8,000,000
Ferry Terminal Support – Carteret	NJT	8,000,000
Ferry Terminal Support – South Amboy	NJT	8,000,000
Irvington Park	DCA	7,500,000
Neighborhood Revitalization Tax Credit	DCA	7,500,000
School Linked Services Federal Revenue Planning	DCF	6,500,000
Newark Pedestrianization	DCA	6,500,000
Universal Newborn Home Visitation	DCF	6,000,000
Office of Eviction Prevention	DCA	5,500,000
Assertive Community Treatment Pilot	DCF	5,000,000
New Jersey Performing Arts Center – Community Center	IDA	5,000,000
Centralized Advertising Budget	DHS	5,000,000
South Toms River Landfill	DEP	5,000,000
Elizabeth, Storm Recovery Support	DCA	5,000,000
Atlantic County Airport	DCA	5,000,000

## FEDERAL FUNDS

Stormwater Drainage Repair & Replacement – NJ State Prison	DOC	5,000,000
Inspira Health – Hospital Infrastructure and Workforce Education	DOH	5,000,000
Cooper University Hospital – Ronald McDonald House Southern New Jersey	DOH	5,000,000
Carrier Clinic – Inpatient Behavioral Health Expansion	DOH	5,000,000
St. Peter's Hospital – Family Health Center	DOH	5,000,000
Coriell Institute for Medical Research – New Research Facility	DOH	5,000,000
Rowan University-Rutgers Camden Board of Governors	State	5,000,000
The New Valley Hospital – Pandemic and Emergency Preparedness	DOH	5,000,000
COVID Respite Services	DCF	4,300,000
County Area Agencies on Aging	DHS	4,000,000
Port Liberte Ferry Terminal	NJT	4,000,000
Developing Resiliency with Engaging Approaches to Maximize Success (DREAMS)	DOE	3,600,000
Educator and Staff Training Initiatives	DOE	3,300,000
Hudson County Jail	DOC	3,200,000
Worker Experience & Service Delivery	OOI	3,200,000
Veterans Haven North HVAC System	MVA	2,930,000
Teen Mental Health First Aid Pilot	DHS	2,700,000
Neighborhood Preservation Program	DCA	2,500,000
Potable Water Treatment Improvements – New Lisbon/Hunterdon	DHS	2,417,000
Higher Education Peer Counseling	DHS	2,400,000
State Police – Storage Warehouses	LPS	2,200,000
Manufacturing Initiative – Workforce Development	DOL	2,000,000
CareWell Health – Drug and Alcohol Rehabilitation Facility	DCA	2,000,000
United in Care	DCA	1,500,000
Mental Health First Aid	DHS	1,500,000
Society for Prevention of Teen Suicide	DCF	1,200,000
Employer Supports CC&R Agency Support	DHS	1,000,000
IHE MH Professional Development	OSHE	1,000,000
Former State Buildings Planning Study	Treasury	1,000,000

Notwithstanding the provisions of any law or regulation to the contrary, \$50,000,000 from funding allocated to the State from the federal “Coronavirus State Fiscal Recovery Fund” established pursuant to the federal “American Rescue Plan Act of 2021,” Pub. L. 117-2 is appropriated to the New Jersey Economic Development Authority to study and plan for new health care facilities at the University Hospital site to meet community health care needs in the City of Newark, and to fund site development and capital construction. The study shall take into consideration how new facilities would complement existing health care services and facilities in the region, and shall be submitted to the Governor, the Legislature, and the University Hospital Board of Directors upon completion. Funding will be made available subject to a determination by the Executive Director of the Governor's Disaster Recovery Office that the proposed use of the funds is an eligible purpose under the American Rescue Plan Act of 2021, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$305,000,000 from funding allocated to the State from the federal “Coronavirus State Fiscal Recovery Fund” established pursuant to the federal “American Rescue Plan Act of 2021,” Pub. L. 117-2 is appropriated for deposit into the affordable housing production fund.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the director deems improper.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

## FEDERAL FUNDS

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Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either

- (1) be holders of a current State contract for the equipment, goods or services sought, or
- (2) be participating in a federal procurement program established by a federal department or agency, or
- (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject to the approval of the Director of the Division of Budget and Accounting, such additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as may be necessary to qualify for, apply for, receive and expend such federal funds and to make such commitments, representations and other agreements as may be required by the federal government to receive federal funds under federal law authorizing the federal economic stimulus program or any other similar federal law. Furthermore, and notwithstanding the provisions of any other law or regulation to the contrary, officials from the appropriate executive agencies may encumber any of these federal funds appropriated pursuant to this provision prior to entering into any contract, grant or other agreement obligating the federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block Grant Program (Block Grant Program), pursuant to the American Recovery and Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law which may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to the approval of the Director of the Division of Budget and Accounting as set forth below, such appropriations are to include the administrative costs of the respective agencies in administering the specified programs provided such use is consistent with ARRA and federal approvals. In the event that the administrative costs are not permitted to be paid from the ARRA monies received by the State, there is hereby appropriated from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting such amounts as shall be necessary to pay for the administrative costs of the agencies administering the specified programs listed below. Notwithstanding the specific appropriations made below, in the event that the federal funds received under ARRA are not in their entirety or in part allocated to the specific purposes listed below, to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of the appropriations listed below or may be used for such other purposes permitted under ARRA subject to the approval of the Director of the Division of Budget and Accounting and upon the recommendation of the State Treasurer. The federal funds provided pursuant to ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided pursuant to ARRA with respect to the Block Grant Program shall be used only for implementation of programs authorized under subtitle E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all federal funds which are appropriated pursuant to this provision, New Jersey Economic Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency (HMFA), the Office of Energy Savings, and the Board of Public Utilities (BPU) shall prepare and timely submit to the United States Department of Energy (USDOE) the reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the detailed information required with respect to all projects or activities for which such federal funds were expended or obligated.

- a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean Energy Fund and shall be allocated by the BPU as follows. The BPU shall enter into memoranda of understanding with the applicable agencies listed below which memoranda of understanding shall provide for the transfer of such monies to the applicable agencies for the purposes listed below.
  - (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and administered by the NJEDA to fund public and private renewable energy, energy efficiency and alternative energy projects, with applications prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology;
  - (2) \$20,187,801 for a program to be developed and administered by the BPU for grants to State departments, agencies, authorities and public colleges and universities for renewable and energy efficiency projects at such entities, including but not limited to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications, with applications prioritized by an interagency evaluation team consisting of one representative each from each of the following, BPU, NJEDA, Office of Economic Growth, New Jersey Commission on Science and Technology, and the Office of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology;
  - (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the HMFA to provide financing for the construction of solar energy projects on qualified multi-family housing financed through the HMFA, such funds to be leveraged with existing State energy rebate programs and the federal investment tax credit, with grants prioritized based on the ability to create jobs, generate energy, provide benefits to property residents and to meet HMFA timeframes, and with HMFA retaining ownership of all related solar renewable energy certificates for the purpose of establishing a revolving fund to support additional solar energy projects at HMFA-supported residential properties;
  - (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250 percent of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program;
  - (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs administered by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants;
  - (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons;
  - (7) \$4,871,651 to the State Energy Office for implementing energy conservation measures in State-owned and operated facilities; and
  - (8) \$2,093,363 for grants administered by the BPU to State departments, agencies, authorities and public colleges and universities for energy efficient equipment purposes which will reduce energy demand and greenhouse gas emissions by replacing aging, energy intense equipment with new, more efficient models.

## FEDERAL FUNDS

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In the event that any of the SEP monies appropriated pursuant to the preceding paragraph are not expended by the date required by the USDOE, the appropriations of such funds pursuant to the preceding paragraph are hereby cancelled, and such unexpended funds are hereby appropriated, subject to the approval of the USDOE and the Director of the Division of Budget and Accounting to the New Jersey Department of the Treasury to establish a revolving energy efficiency project fund (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and renewable energy programs and projects in State facilities, including but not limited to State offices, State health facilities and State prisons. The monies appropriated from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency Project Fund by the department receiving such monies as follows: of the amounts hereinabove appropriated in this Act to each department receiving monies from the Energy Efficiency Project Fund, there is hereby appropriated for deposit in the Energy Efficiency Project Fund an amount equivalent to the annual repayment due to the Energy Efficiency Project Fund or the actual savings achieved, whichever is greater.

b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows:

- (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and
- (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The federal grant funds hereinabove appropriated are subject to the following condition: in the event that the agency receiving the funds from the federal government enters into an agreement with another agency as the subgrantee of such federal funds, the funds may be transferred to such subgrantee agency, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit flexibility in the management of federal grant funds, amounts appropriated or transferred from such federal funds to State departments as subgrantees of other State departments may be transferred back to an item of appropriation in the original grant recipient department upon completion of the funded activity, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds hereinabove appropriated to the Department of Transportation are subject to the following condition: in order to ensure the continued flow of necessary federal funds for important State and local transportation projects, in the event the Federal Highway Administration (FHWA) objects to the form of the department's request for submission of competitive bids or to the form or contents of related grant agreements funded with federal funds, the department shall make any changes to such requests or contracts as may be determined by the FHWA to be necessary to comply with federal law; and any other department, agency or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation and within the federal matching funding, within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), or any other law or regulation to the contrary, transfers among the Federal Highway Administration and the Federal Transit Administration federal appropriations by project, under the category of Public Transportation, shall not require approval by the Joint Budget Oversight Committee. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of section 2 of PL.2021, c.200 (C.48:3-106.2) or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the School and Small Business Energy Efficiency Stimulus Program Fund may be reallocated for any of the purposes set forth in P.L.2021, c.200 as determined by the President of the Board of Public Utilities, subject to the approval of the Director of the Division of Budget and Accounting.