FY 2020-2024 TRANSPORTATION CAPITAL PLAN

New Jersey Transit

(\$ millions)

Project MPO	Phas	e Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY20-24	FY 25-29	Total
ADAPlatfor	ms/Sta	ations (DBNUM :T	143)							
DVRPC	ERC	STATE	\$0.115	\$0.115	\$0.230	\$0.230	\$0.230	\$0.920	\$1.150	\$2.070
NJTPA	ERC	STATE	\$0.350	\$0.350	\$0.700	\$0.700	\$0.700	\$2.800	\$3.500	\$6.300
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.070	\$0.070	\$0.070	\$0.280	\$0.350	\$0.630
Bridge and Tu	ınnel	Rehabilitation (DI	BNUM :T	(05)						
DVRPC	ERC	STATE	\$0.975	\$1.341	\$1.253	\$1.619	\$1.619	\$6.807	\$8.096	\$14.903
NJTPA	ERC	STATE	\$56.756	\$79.430	\$21.984	\$25.668	\$25.668	\$209.507	\$128.341	\$337.848
SJTPO	ERC	STATE	\$0.206	\$0.284	\$0.265	\$0.343	\$0.343	\$1.440	\$1.713	\$3.153
Bus Acquisiti	on Pro	ogram (DBNUM :T	111)							
DVRPC	CAP	STATE	\$27.773	\$24.563	\$24.581	\$47.022	\$36.110	\$160.049	\$180.550	\$340.599
NJTPA	CAP	STATE	\$84.528	\$84.756	\$119.286	\$143.110	\$109.900	\$541.579	\$549.500	\$1,091.079
SJTPO	CAP	STATE	\$8.453	\$7.476	\$7.481	\$14.311	\$10.990	\$48.711	\$54.950	\$103.661
Bus Passenger	r Facil	ities/Park and Rid	e (DBNU	JM :T06)						
DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC	STATE	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
Bus Support I	acilit	ies and Equipment	(DBNU	M :T08)						
DVRPC	ERC	SECT 5339				\$2.905	\$2.905	\$5.809	\$14.523	\$20.333
DVRPC	ERC	STATE	\$1.134	\$1.134	\$1.134	\$4.584	\$4.584	\$12.570	\$22.919	\$35.489
NJTPA	ERC	SECT 5339	\$12.540	\$15.700		\$8.840	\$8.840	\$45.921	\$44.201	\$90.122
NJTPA	ERC	STATE	\$3.451	\$3.451	\$3.451	\$13.951	\$13.951	\$38.255	\$69.755	\$108.010
SJTPO	ERC	SECT 5339				\$0.884	\$0.884	\$1.768	\$4.420	\$6.188
SJTPO	ERC	STATE	\$0.345	\$0.345	\$0.345	\$1.395	\$1.395	\$3.826	\$6.975	\$10.801
Camden-Glas	sboro	Light Rail Line (D	BNUM:	T302)						
DVRPC	ERC	STATE	\$2.000					\$2.000	\$0.000	\$2.000
Capital Progra	am Im	plementation (DB	NUM :T	68)						
DVRPC	ERC	STATE	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$24.691	\$24.691	\$49.381
NJTPA	ERC	STATE	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$75.145	\$75.145	\$150.290
SJTPO	ERC	STATE	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$7.515	\$7.515	\$15.029
Casino Reven	ue Fu	nd (DBNUM :T515	5)							
DVRPC	CAP	CASINO REVENUE	\$4.257	\$4.275	\$4.275	\$4.275	\$4.275	\$21.356	\$21.374	\$42.730
NJTPA	CAP	CASINO REVENUE	\$12.956	\$13.010	\$13.010	\$13.010	\$13.010	\$64.996	\$65.051	\$130.047
SJTPO	CAP	CASINO REVENUE	\$1.296	\$1.301	\$1.301	\$1.301	\$1.301	\$6.500	\$6.505	\$13.005
Cumberland (Count	y Bus Program (DI	BNUM :T	7170)						
SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
Environmenta	ıl Con	npliance (DBNUM	:T16)							
	ERC	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	ERC	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Ferry Program	ı (DBI	NUM :T700)								
NJTPA	ERC	STATE	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$32.498	\$32.498	\$64.997

Project MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY20-24	FY 25-29	Total
High Speed T	rack Pr	ogram (DBNUM	1 :T43)							
DVRPC	ERC	STATE	\$0.059	\$0.059	\$0.059	\$0.152	\$0.152	\$0.481	\$0.762	\$1.242
NJTPA	ERC	STATE	\$0.929	\$0.929	\$0.929	\$2.415	\$2.415	\$7.618	\$12.077	\$19.695
SJTPO	ERC	STATE	\$0.012	\$0.012	\$0.012	\$0.032	\$0.032	\$0.102	\$0.161	\$0.263
Hudson-Berge	en and	Newark LRT Sy	stem (DBI	NUM :T8	7)					
NJTPA	ERC	STATE	\$1.270	\$7.005	\$7.005	\$7.005	\$7.005	\$29.290	\$35.025	\$64.315
Hudson-Berge	en LRT	Northern Exten	sion (DBN	IUM :T30)1)					
NJTPA	ERC	STATE	\$33.000					\$33.000	\$0.000	\$33.000
Immediate Ac	tion Pr	ogram (DBNUM	1 :T20)							
DVRPC	ERC	STATE	\$1.419	\$1.625	\$1.976	\$5.532	\$3.776	\$14.328	\$16.723	\$31.052
NJTPA	ERC	STATE	\$5.819	\$6.448	\$7.516	\$18.337	\$12.994	\$51.115	\$58.404	\$109.518
SJTPO	ERC	STATE	\$0.421	\$0.484	\$0.591	\$1.673	\$1.138	\$4.306	\$5.035	\$9.342
Lackawanna (Cutoff I	MOS Project (DI	BNUM :T5	35)						
NJTPA	ERC	SECT 5307	\$8.844					\$8.844	\$0.000	\$8.844
Light Rail Inf	rastruc	ture Improveme	nts (DBNU	J M : T 95)						
DVRPC	ERC	STATE	\$2.000	\$2.000	\$2.690	\$4.990	\$4.990	\$16.670	\$24.950	\$41.620
NJTPA	ERC	STATE	\$15.675	\$2.275	\$4.375	\$11.375	\$11.375	\$45.075	\$56.200	\$101.275
SJTPO	ERC	STATE			\$0.210	\$0.910	\$0.910	\$2.030	\$4.550	\$6.580
Locomotive O	verhau	1 (DBNUM :T53	E)							
DVRPC	CAP	STATE	\$0.446	\$0.297	\$0.297	\$0.297	\$0.297	\$1.632	\$1.483	\$3.114
NJTPA	CAP	STATE	\$7.063	\$4.701	\$4.701	\$4.701	\$4.701	\$25.866	\$23.504	\$49.370
SJTPO	CAP	STATE	\$0.094	\$0.063	\$0.063	\$0.063	\$0.063	\$0.345	\$0.314	\$0.659
Miscellaneous	s (DBN	UM :T122)								
DVRPC	ERC	STATE	\$1.035	\$0.713	\$0.115	\$0.115	\$0.115	\$2.093	\$0.575	\$2.668
NJTPA	ERC	STATE	\$3.150	\$2.170	\$0.350	\$0.350	\$0.350	\$6.370	\$1.750	\$8.120
SJTPO	ERC	STATE	\$0.315	\$0.217	\$0.035	\$0.035	\$0.035	\$0.637	\$0.175	\$0.812
NEC Elizabetl	h Interi	modal Station In	nproveme	nts (DBN	UM :T600))				
NJTPA	ERC	SECT 5307	_			\$14.139		\$14.139	\$0.000	\$14.139
NJTPA	ERC	SECT 5339	\$0.082					\$0.082	\$0.000	\$0.082
NEC Improve	ments	(DBNUM :T44)								
DVRPC	ERC	SECT 5307				\$0.723	\$0.166	\$0.889	\$2.513	\$3.402
DVRPC	ERC	SECT 5337				\$0.168	\$1.340	\$1.507	\$6.698	\$8.205
DVRPC	ERC	STATE				\$1.371	\$1.005	\$2.376	\$5.026	\$7.402
NJTPA	ERC	SECT 5307	\$19.710	\$5.040		\$20.004	\$2.629	\$47.383	\$39.845	\$87.228
NJTPA	ERC	SECT 5337	\$22.850	\$22.850	\$16.550	\$2.657	\$21.237	\$86.144	\$106.185	\$192.329
NJTPA	ERC	STATE	\$116.981	\$53.500	\$81.500	\$125.239	\$106.445	\$483.665	\$542.227	\$1,025.892
SJTPO	ERC	SECT 5307				\$0.153	\$0.035	\$0.188	\$0.532	\$0.720
SJTPO	ERC	SECT 5337				\$0.035	\$0.283	\$0.319	\$1.417	\$1.736
SJTPO	ERC	STATE				\$0.290	\$0.213	\$0.503	\$1.063	\$1.566
Other Rail Sta	tion/T	erminal Improve	ements (D	BNUM :	Γ55)					
DVRPC	ERC	STATE	\$0.516	\$0.516	\$0.516	\$0.516	\$0.516	\$2.581	\$2.581	\$5.163
NJTPA	ERC	STATE	\$8.184	\$14.298	\$8.184	\$8.184	\$8.184	\$47.036	\$40.922	\$87.959
SJTPO	ERC	STATE	\$0.109	\$0.109	\$0.109	\$0.109	\$0.109	\$0.546	\$0.546	\$1.092

Project MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY20-24	FY 25-29	Total
Physical Plant	t (DBNU	M :T121)								
DVRPC	ERC	STATE	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$1.921	\$1.921	\$3.841
NJTPA	ERC	STATE	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$5.845	\$5.845	\$11.690
SJTPO	ERC	STATE	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117	\$0.585	\$0.585	\$1.169
Portal Bridge	North (I	DBNUM :T538)								
NJTPA	ERC	OTHER	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$125.000	\$125.000	\$250.000
NJTPA	ERC	STATE	\$26.493	\$14.000	\$20.246	\$20.247	\$20.243	\$101.229	\$101.218	\$202.446
Preventive Ma	aintenan	ce-Bus (DBNU	M :T135)							
DVRPC	CAP	SECT 5307	\$25.919	\$25.919	\$25.919	\$25.919	\$33.081	\$136.756	\$165.407	\$302.163
NJTPA	CAP	SECT 5307	\$78.883	\$78.883	\$78.883	\$78.883	\$100.683	\$416.215	\$503.413	\$919.627
SJTPO	CAP	SECT 5307	\$7.888	\$7.888	\$7.888	\$7.888	\$10.068	\$41.621	\$50.341	\$91.963
Preventive Ma	aintenan	ce-Rail (DBNU	J M : T 39)							
DVRPC	CAP	SECT 5307	\$5.559	\$5.561	\$6.165	\$6.165	\$4.340	\$27.791	\$21.700	\$49.491
DVRPC	CAP	SECT 5337	\$9.555	\$9.555	\$9.555	\$9.555	\$9.555	\$47.773	\$47.773	\$95.547
NJTPA	CAP	SECT 5307	\$75.454	\$75.493	\$85.073	\$85.073	\$56.135	\$377.229	\$280.674	\$657.903
NJTPA	CAP	SECT 5337	\$151.472	\$151.472	\$151.472	\$151.472	\$151.472	\$757.361	\$757.361	\$1,514.722
SJTPO	CAP	SECT 5307	\$1.268	\$1.268	\$1.396	\$1.396	\$1.010	\$6.339	\$5.050	\$11.390
SJTPO	CAP	SECT 5337	\$2.022	\$2.022	\$2.022	\$2.022	\$2.022	\$10.109	\$10.109	\$20.218
Private Carrie	r Equipi	nent Program ((DBNUM	:T106)						
DVRPC	CAP	STATE	\$0.920	\$0.920	\$0.690	\$0.690	\$0.690	\$3.910	\$3.450	\$7.360
NJTPA	CAP	STATE	\$2.800	\$2.800	\$2.100	\$2.100	\$2.100	\$11.900	\$10.500	\$22.400
SJTPO	CAP	STATE	\$0.280	\$0.280	\$0.210	\$0.210	\$0.210	\$1.190	\$1.050	\$2.240
Rail Capital M	1aintena	nce (DBNUM	:T34)							
DVRPC	CAP	STATE	\$5.790	\$5.790	\$5.790	\$5.790	\$5.790	\$28.948	\$28.948	\$57.897
NJTPA	CAP	STATE	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$458.926	\$458.926	\$917.852
SJTPO	CAP	STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$6.126	\$6.126	\$12.251
Rail Fleet Ove	erhaul (E	DBNUM :T53G)							
DVRPC	CAP	STATE	\$0.564					\$0.564	\$0.000	\$0.564
NJTPA	CAP	STATE	\$8.945					\$8.945	\$0.000	\$8.945
SJTPO	CAP	STATE	\$0.119					\$0.119	\$0.000	\$0.119
Rail Rolling S	tock Pro	curement (DB	NUM :T11	2)						
DVRPC		CMAQ						\$0.000	\$21.330	\$21.330
DVRPC		SECT 5307	\$4.229	\$2.865	\$3.741	\$3.338	\$4.395	\$18.568	\$21.976	\$40.544
DVRPC	CAP	SECT 5337			\$0.369			\$0.369	\$0.000	\$0.369
DVRPC	CAP	STATE	\$4.037	\$8.092	\$13.904	\$5.544	\$9.899	\$41.476	\$49.554	\$91.030
NJTPA	CAP	CMAQ	\$75.000	\$75.000	\$75.000	\$75.000	\$75.000	\$375.000	\$349.156	\$724.156
NJTPA	CAP	SECT 5307	\$67.043	\$45.422	\$59.300	\$52.911	\$69.680	\$294.356	\$348.398	\$642.754
NJTPA	CAP	SECT 5337			\$5.853			\$5.853	\$0.000	\$5.853
NJTPA	CAP	STATE	\$63.994	\$128.291	\$220.431	\$87.891	\$156.930	\$657.537	\$809.585	\$1,467.122
SJTPO	CAP	CMAQ						\$0.000	\$4.514	\$4.514
SJTPO	CAP	SECT 5307	\$0.895	\$0.606	\$0.792	\$0.706	\$0.930	\$3.929	\$4.650	\$8.579
SJTPO	CAP	SECT 5337			\$0.078			\$0.078	\$0.000	\$0.078
SJTPO	CAP	STATE	\$0.854	\$1.712	\$2.942	\$1.173	\$2.095	\$8.777	\$10.486	\$19.262

Project MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY20-24	FY 25-29	Total
Rail Support I	Facilitie	es and Equipmen	t (DBNU	M :T37)						
DVRPC	ERC	STATE	\$0.373	\$0.373	\$0.391	\$0.391	\$0.391	\$1.920	\$1.955	\$3.875
NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	OTHER	\$12.854					\$12.854	\$0.000	\$12.854
NJTPA	ERC	SECT 5307	\$2.000	\$40.420	\$14.000			\$56.420	\$0.000	\$56.420
NJTPA	ERC	SECT 5337				\$20.000		\$20.000	\$0.000	\$20.000
NJTPA	ERC	STATE	\$9.578	\$43.377	\$8.869	\$5.857	\$5.857	\$73.538	\$45.284	\$118.821
SJTPO	ERC	STATE	\$0.068	\$0.068	\$0.072	\$0.072	\$0.072	\$0.353	\$0.361	\$0.714
Safety Improv	ement	Program (DBNU	M :T509)							
DVRPC	ERC	STATE	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.293	\$0.293	\$0.586
NJTPA	ERC	STATE	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$4.645	\$4.645	\$9.290
SJTPO	ERC	STATE	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.062	\$0.062	\$0.124
Section 5310 F	rogran	(DBNUM :T150)							
DVRPC	CAP	SECT 5310	\$1.679	\$1.679	\$1.679	\$1.679	\$1.679	\$8.395	\$8.395	\$16.790
DVRPC	CAP	STATE	\$0.345	\$0.345	\$0.345	\$0.345	\$0.345	\$1.725	\$1.725	\$3.450
NJTPA	CAP	SECT 5310	\$5.110	\$5.110	\$5.110	\$5.110	\$5.110	\$25.550	\$25.550	\$51.100
NJTPA	CAP	STATE	\$1.050	\$1.050	\$1.050	\$1.050	\$1.050	\$5.250	\$5.250	\$10.500
SJTPO	CAP	SECT 5310	\$0.511	\$0.511	\$0.511	\$0.511	\$0.511	\$2.555	\$2.555	\$5.110
SJTPO	CAP	STATE	\$0.105	\$0.105	\$0.105	\$0.105	\$0.105	\$0.525	\$0.525	\$1.050
Section 5311 F	rogran	(DBNUM :T151)							
DVRPC	CAP	MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP	SECT 5311	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$4.945	\$4.945	\$9.890
DVRPC	CAP	STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP	MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP	SECT 5311	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$15.050	\$15.050	\$30.100
NJTPA	CAP	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP	MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP	SECT 5311	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$1.505	\$1.505	\$3.010
SJTPO	CAP	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Security Impr	oveme	nts (DBNUM:T5	08)							
DVRPC	SWI	STATE	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$3.001	\$3.001	\$6.003
NJTPA	SWI	STATE	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$9.135	\$9.135	\$18.270
SJTPO	SWI	STATE	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.913	\$0.913	\$1.827
Signals and C	ommu	nications/Electric	Traction	Systems	(DBNUM	(:T50)				
DVRPC	ERC	STATE	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$3.223	\$3.223	\$6.446
NJTPA	ERC	STATE	\$66.440	\$77.472	\$10.219	\$10.219	\$10.219	\$174.569	\$51.095	\$225.664
SJTPO	ERC	STATE	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.682	\$0.682	\$1.364
Small/Special	Servic	es Program (DBN	IUM :T12	0)						
DVRPC	EC	STATE	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$2.079	\$2.079	\$4.158
NJTPA	EC	STATE	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$4.806	\$4.806	\$9.611
SJTPO	EC	STATE	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.481	\$0.481	\$0.961
Study and De	velopn	ent (DBNUM :T	88)							
DVRPC	PLS	STATE	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$5.362	\$5.361	\$10.723
NJTPA	PLS	STATE	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$20.080	\$20.079	\$40.159
SJTPO	PLS	STATE	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$1.605	\$1.605	\$3.210

Project MPO	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY20-24	FY 25-29	Total
Technology In	nprove	ments (DBNUM	1 :T500)							
DVRPC	EC	STATE	\$4.611	\$2.886	\$3.346	\$2.886	\$2.886	\$16.618	\$14.433	\$31.050
NJTPA	EC	STATE	\$17.535	\$8.785	\$10.185	\$8.785	\$8.785	\$54.075	\$43.925	\$98.000
SJTPO	EC	STATE	\$1.403	\$0.878	\$1.018	\$0.878	\$0.878	\$5.058	\$4.393	\$9.450
Track Program	n (DBN	UM :T42)								
DVRPC	ERC	STATE	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$5.274	\$5.274	\$10.548
NJTPA	ERC	STATE	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$83.610	\$83.610	\$167.220
SJTPO	ERC	STATE	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$1.116	\$1.116	\$2.232
Transit Enhan	cement	s/Transp Alterr	n Prog (TA	P)/Altern	Transit I	mprov (A	TI) (DB	NUM :T210))	
DVRPC	ERC	SECT 5307	\$2.196	\$4.111	\$5.539	\$1.925	\$5.540	\$19.311	\$21.091	\$40.402
DVRPC	ERC	SECT 5337	\$1.391	\$1.391	\$1.391	\$1.391	\$1.391	\$6.956	\$6.956	\$13.912
DVRPC	ERC	SECT 5339	\$0.708		\$3.611	\$0.706	\$0.706	\$5.732	\$3.532	\$9.263
DVRPC	ERC	STP-TE	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
NJTPA	ERC	SECT 5307	\$6.684	\$12.512	\$16.858	\$5.858	\$16.861	\$58.773	\$64.189	\$122.963
NJTPA	ERC	SECT 5337	\$4.234	\$4.234	\$4.234	\$4.234	\$4.234	\$21.170	\$21.170	\$42.341
NJTPA	ERC	SECT 5339	\$2.155		\$10.990	\$2.150	\$2.150	\$17.444	\$10.748	\$28.193
NJTPA	ERC	STP-TE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
SJTPO	ERC	SECT 5307	\$0.668	\$1.251	\$1.686	\$0.586	\$1.686	\$5.877	\$6.419	\$12.296
SJTPO	ERC	SECT 5337	\$0.423	\$0.423	\$0.423	\$0.423	\$0.423	\$2.117	\$2.117	\$4.234
SJTPO	ERC	SECT 5339	\$0.215		\$1.099	\$0.215	\$0.215	\$1.744	\$1.075	\$2.819
SJTPO	ERC	STP-TE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
Transit Rail Ir	nitiative	es (DBNUM :T3	00)							
DVRPC	ERC	STATE	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.288	\$0.288	\$0.575
NJTPA	ERC	STATE	\$3.175	\$6.175	\$0.175	\$3.175	\$3.175	\$15.875	\$9.875	\$25.750
SJTPO	ERC	STATE	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.088	\$0.088	\$0.175
NJ Transit T	Total		\$1,422.5	\$1,409.7	\$1,409.7	\$1,408.1	\$1,409.7	\$7,059.7	\$7,083.4	\$14,143.1