# FY 2020-2024 TRANSPORTATION CAPITAL PLAN <br> New Jersey Transit 

(\$ millions)
Project MPO Phase Fund FY 2020 FY 2021 FY 2022 FY2023 FY2024 FY20-24 FY 25-29 Total

| ADA--Platforms/Stations (DBNUM :T143) |  |  |  |  |  |  |  |  |  |  |
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| DVRPC | ERC | State | \$0.115 | \$0.115 | \$0.230 | \$0.230 | \$0.230 | \$0.920 | \$1.150 | \$2.070 |
| NJTPA | ERC | STATE | \$0.350 | \$0.350 | \$0.700 | \$0.700 | \$0.700 | \$2.800 | \$3.500 | \$6.300 |
| SJTPO | ERC | STATE | \$0.035 | \$0.035 | \$0.070 | \$0.070 | \$0.070 | \$0.280 | \$0.350 | \$0.630 |
| Bridge and Tunnel Rehabilitation (DBNUM :T05) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | ERC | STATE | \$0.975 | \$1.341 | \$1.253 | \$1.619 | \$1.619 | \$6.807 | \$8.096 | \$14.903 |
| NJTPA | ERC | State | \$56.756 | \$79.430 | \$21.984 | \$25.668 | \$25.668 | \$209.507 | \$128.341 | \$337.848 |
| SJTPO | ERC | STATE | \$0.206 | \$0.284 | \$0.265 | \$0.343 | \$0.343 | \$1.440 | \$1.713 | \$3.153 |
| Bus Acquisition Program (DBNUM :T111) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | CAP | STATE | \$27.773 | \$24.563 | \$24.581 | \$47.022 | \$36.110 | \$160.049 | \$180.550 | \$340.599 |
| NJTPA | CAP | State | \$84.528 | \$84.756 | \$119.286 | \$143.110 | \$109.900 | \$541.579 | \$549.500 | \$1,091.079 |
| SJTPO | CAP | STATE | \$8.453 | \$7.476 | \$7.481 | \$14.311 | \$10.990 | \$48.711 | \$54.950 | \$103.661 |
| Bus Passenger Facilities/Park and Ride (DBNUM :T06) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | ERC | State | \$0.184 | \$0.184 | \$0.184 | \$0.184 | \$0.184 | \$0.920 | \$0.920 | \$1.840 |
| NJTPA | ERC | STATE | \$0.560 | \$0.560 | \$0.560 | \$0.560 | \$0.560 | \$2.800 | \$2.800 | \$5.600 |
| SJTPO | ERC | STATE | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.280 | \$0.280 | \$0.560 |
| Bus Support Facilities and Equipment (DBNUM :T08) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | ERC | SECT 5339 |  |  |  | \$2.905 | \$2.905 | \$5.809 | \$14.523 | \$20.333 |
| DVRPC | ERC | STATE | \$1.134 | \$1.134 | \$1.134 | \$4.584 | \$4.584 | \$12.570 | \$22.919 | \$35.489 |
| NJTPA | ERC | SECT 5339 | \$12.540 | \$15.700 |  | \$8.840 | \$8.840 | \$45.921 | \$44.201 | \$90.122 |
| NJTPA | ERC | STATE | \$3.451 | \$3.451 | \$3.451 | \$13.951 | \$13.951 | \$38.255 | \$69.755 | \$108.010 |
| SJTPO | ERC | SECT 5339 |  |  |  | \$0.884 | \$0.884 | \$1.768 | \$4.420 | \$6.188 |
| SJTPO | ERC | STATE | \$0.345 | \$0.345 | \$0.345 | \$1.395 | \$1.395 | \$3.826 | \$6.975 | \$10.801 |
| Camden-Glassboro Light Rail Line (DBNUM :T302) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | ERC | STATE | \$2.000 |  |  |  |  | \$2.000 | \$0.000 | \$2.000 |
| Capital Program Implementation (DBNUM :T68) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | ERC | State | \$4.938 | \$4.938 | \$4.938 | \$4.938 | \$4.938 | \$24.691 | \$24.691 | \$49.381 |
| NJTPA | ERC | STATE | \$15.029 | \$15.029 | \$15.029 | \$15.029 | \$15.029 | \$75.145 | \$75.145 | \$150.290 |
| SJTPO | ERC | State | \$1.503 | \$1.503 | \$1.503 | \$1.503 | \$1.503 | \$7.515 | \$7.515 | \$15.029 |
| Casino Revenue Fund (DBNUM :T515) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | CAP | SINO REVE | \$4.257 | \$4.275 | \$4.275 | \$4.275 | \$4.275 | \$21.356 | \$21.374 | \$42.730 |
| NJTPA | CAP | SINO REVE | \$12.956 | \$13.010 | \$13.010 | \$13.010 | \$13.010 | \$64.996 | \$65.051 | \$130.047 |
| SJTPO | CAP | SINO REVE | \$1.296 | \$1.301 | \$1.301 | \$1.301 | \$1.301 | \$6.500 | \$6.505 | \$13.005 |
| Cumberland County Bus Program (DBNUM :T170) |  |  |  |  |  |  |  |  |  |  |
| SJTPO | CAP | SECT 5307 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$5.100 | \$5.100 | \$10.200 |
| Environmental Compliance (DBNUM :T16) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | ERC | State | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$3.450 | \$3.450 | \$6.900 |
| NJTPA | ERC | State | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$10.500 | \$10.500 | \$21.000 |
| SJTPO | ERC | State | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$1.050 | \$1.050 | \$2.100 |
| Ferry Program (DBNUM :T700) |  |  |  |  |  |  |  |  |  |  |
| NJTPA | ERC | STATE | \$6.500 | \$6.500 | \$6.500 | \$6.500 | \$6.500 | \$32.498 | \$32.498 | \$64.997 |


| High Speed Track Program (DBNUM :T43) |  |  |  |  |  |  |  |  |  |  |
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| DVRPC | ERC | State | \$0.059 | \$0.059 | \$0.059 | \$0.152 | \$0.152 | \$0.481 | \$0.762 | \$1.242 |
| NJTPA | ERC | State | \$0.929 | \$0.929 | \$0.929 | \$2.415 | \$2.415 | \$7.618 | \$12.077 | \$19.695 |
| SJTPO | ERC | State | \$0.012 | \$0.012 | \$0.012 | \$0.032 | \$0.032 | \$0.102 | \$0.161 | \$0.263 |
| Hudson-Bergen and Newark LRT System (DBNUM :T87) |  |  |  |  |  |  |  |  |  |  |
| NJTPA | ERC | STATE | \$1.270 | \$7.005 | \$7.005 | \$7.005 | \$7.005 | \$29.290 | \$35.025 | \$64.315 |
| Hudson-Bergen LRT Northern Extension (DBNUM :T301) |  |  |  |  |  |  |  |  |  |  |
| NJTPA | ERC | STATE | \$33.000 |  |  |  |  | \$33.000 | \$0.000 | \$33.000 |
| Immediate Action Program (DBNUM :T20) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | ERC | STATE | \$1.419 | \$1.625 | \$1.976 | \$5.532 | \$3.776 | \$14.328 | \$16.723 | \$31.052 |
| NJTPA | ERC | State | \$5.819 | \$6.448 | \$7.516 | \$18.337 | \$12.994 | \$51.115 | \$58.404 | \$109.518 |
| SJTPO | ERC | STATE | \$0.421 | \$0.484 | \$0.591 | \$1.673 | \$1.138 | \$4.306 | \$5.035 | \$9.342 |
| Lackawanna Cutoff MOS Project (DBNUM :T535) |  |  |  |  |  |  |  |  |  |  |
| NJTPA | ERC | SECT 5307 | \$8.844 |  |  |  |  | \$8.844 | \$0.000 | \$8.844 |
| Light Rail Infrastructure Improvements (DBNUM :T95) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | ERC | State | \$2.000 | \$2.000 | \$2.690 | \$4.990 | \$4.990 | \$16.670 | \$24.950 | \$41.620 |
| NJTPA | ERC | State | \$15.675 | \$2.275 | \$4.375 | \$11.375 | \$11.375 | \$45.075 | \$56.200 | \$101.275 |
| SJTPO | ERC | State |  |  | \$0.210 | \$0.910 | \$0.910 | \$2.030 | \$4.550 | \$6.580 |
| Locomotive Overhaul (DBNUM :T53E) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | CAP | State | \$0.446 | \$0.297 | \$0.297 | \$0.297 | \$0.297 | \$1.632 | \$1.483 | \$3.114 |
| NJTPA | CAP | State | \$7.063 | \$4.701 | \$4.701 | \$4.701 | \$4.701 | \$25.866 | \$23.504 | \$49.370 |
| SJTPO | CAP | State | \$0.094 | \$0.063 | \$0.063 | \$0.063 | \$0.063 | \$0.345 | \$0.314 | \$0.659 |
| Miscellaneous (DBNUM :T122) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | ERC | State | \$1.035 | \$0.713 | \$0.115 | \$0.115 | \$0.115 | \$2.093 | \$0.575 | \$2.668 |
| NJTPA | ERC | State | \$3.150 | \$2.170 | \$0.350 | \$0.350 | \$0.350 | \$6.370 | \$1.750 | \$8.120 |
| SJTPO | ERC | State | \$0.315 | \$0.217 | \$0.035 | \$0.035 | \$0.035 | \$0.637 | \$0.175 | \$0.812 |
| NEC Elizabeth Intermodal Station Improvements (DBNUM :T600) |  |  |  |  |  |  |  |  |  |  |
| NJTPA | ERC | SECT 5307 |  |  |  | \$14.139 |  | \$14.139 | \$0.000 | \$14.139 |
| NJTPA | ERC | SECT 5339 | \$0.082 |  |  |  |  | \$0.082 | \$0.000 | \$0.082 |
| NEC Improvements (DBNUM :T44) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | ERC | SECT 5307 |  |  |  | \$0.723 | \$0.166 | \$0.889 | \$2.513 | \$3.402 |
| DVRPC | ERC | SECT 5337 |  |  |  | \$0.168 | \$1.340 | \$1.507 | \$6.698 | \$8.205 |
| DVRPC | ERC | State |  |  |  | \$1.371 | \$1.005 | \$2.376 | \$5.026 | \$7.402 |
| NJTPA | ERC | SECT 5307 | \$19.710 | \$5.040 |  | \$20.004 | \$2.629 | \$47.383 | \$39.845 | \$87.228 |
| NJTPA | ERC | SECT 5337 | \$22.850 | \$22.850 | \$16.550 | \$2.657 | \$21.237 | \$86.144 | \$106.185 | \$192.329 |
| NJTPA | ERC | STATE | \$116.981 | \$53.500 | \$81.500 | \$125.239 | \$106.445 | \$483.665 | \$542.227 | \$1,025.892 |
| SJTPO | ERC | SECT 5307 |  |  |  | \$0.153 | \$0.035 | \$0.188 | \$0.532 | \$0.720 |
| SJTPO | ERC | SECT 5337 |  |  |  | \$0.035 | \$0.283 | \$0.319 | \$1.417 | \$1.736 |
| SJTPO | ERC | STATE |  |  |  | \$0.290 | \$0.213 | \$0.503 | \$1.063 | \$1.566 |
| Other Rail Station/Terminal Improvements (DBNUM :T55) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | ERC | State | \$0.516 | \$0.516 | \$0.516 | \$0.516 | \$0.516 | \$2.581 | \$2.581 | \$5.163 |
| NJTPA | ERC | State | \$8.184 | \$14.298 | \$8.184 | \$8.184 | \$8.184 | \$47.036 | \$40.922 | \$87.959 |
| SJTPO | ERC | State | \$0.109 | \$0.109 | \$0.109 | \$0.109 | \$0.109 | \$0.546 | \$0.546 | \$1.092 |


| Physical Plant (DBNUM :T121) |  |  |  |  |  |  |  |  |  |  |
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| DVRPC | ERC | State | \$0.384 | \$0.384 | \$0.384 | \$0.384 | \$0.384 | \$1.921 | \$1.921 | \$3.841 |
| NJTPA | ERC | STATE | \$1.169 | \$1.169 | \$1.169 | \$1.169 | \$1.169 | \$5.845 | \$5.845 | \$11.690 |
| SJTPO | ERC | STATE | \$0.117 | \$0.117 | \$0.117 | \$0.117 | \$0.117 | \$0.585 | \$0.585 | \$1.169 |
| Portal Bridge North (DBNUM :T538) |  |  |  |  |  |  |  |  |  |  |
| NJTPA | ERC | OTHER | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$125.000 | \$125.000 | \$250.000 |
| NJTPA | ERC | State | \$26.493 | \$14.000 | \$20.246 | \$20.247 | \$20.243 | \$101.229 | \$101.218 | \$202.446 |
| Preventive Maintenance-Bus (DBNUM :T135) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | CAP | SECT 5307 | \$25.919 | \$25.919 | \$25.919 | \$25.919 | \$33.081 | \$136.756 | \$165.407 | \$302.163 |
| NJTPA | CAP | SECT 5307 | \$78.883 | \$78.883 | \$78.883 | \$78.883 | \$100.683 | \$416.215 | \$503.413 | \$919.627 |
| SJTPO | CAP | SECT 5307 | \$7.888 | \$7.888 | \$7.888 | \$7.888 | \$10.068 | \$41.621 | \$50.341 | \$91.963 |
| Preventive Maintenance-Rail (DBNUM :T39) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | CAP | SECT 5307 | \$5.559 | \$5.561 | \$6.165 | \$6.165 | \$4.340 | \$27.791 | \$21.700 | \$49.491 |
| DVRPC | CAP | SECT 5337 | \$9.555 | \$9.555 | \$9.555 | \$9.555 | \$9.555 | \$47.773 | \$47.773 | \$95.547 |
| NJTPA | CAP | SECT 5307 | \$75.454 | \$75.493 | \$85.073 | \$85.073 | \$56.135 | \$377.229 | \$280.674 | \$657.903 |
| NJTPA | CAP | SECT 5337 | \$151.472 | \$151.472 | \$151.472 | \$151.472 | \$151.472 | \$757.361 | \$757.361 | \$1,514.722 |
| SJTPO | CAP | SECT 5307 | \$1.268 | \$1.268 | \$1.396 | \$1.396 | \$1.010 | \$6.339 | \$5.050 | \$11.390 |
| SJTPO | CAP | SECT 5337 | \$2.022 | \$2.022 | \$2.022 | \$2.022 | \$2.022 | \$10.109 | \$10.109 | \$20.218 |
| Private Carrier Equipment Program (DBNUM :T106) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | CAP | State | \$0.920 | \$0.920 | \$0.690 | \$0.690 | \$0.690 | \$3.910 | \$3.450 | \$7.360 |
| NJTPA | CAP | State | \$2.800 | \$2.800 | \$2.100 | \$2.100 | \$2.100 | \$11.900 | \$10.500 | \$22.400 |
| SJTPO | CAP | State | \$0.280 | \$0.280 | \$0.210 | \$0.210 | \$0.210 | \$1.190 | \$1.050 | \$2.240 |
| Rail Capital Maintenance (DBNUM :T34) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | CAP | State | \$5.790 | \$5.790 | \$5.790 | \$5.790 | \$5.790 | \$28.948 | \$28.948 | \$57.897 |
| NJTPA | CAP | State | \$91.785 | \$91.785 | \$91.785 | \$91.785 | \$91.785 | \$458.926 | \$458.926 | \$917.852 |
| SJTPO | CAP | State | \$1.225 | \$1.225 | \$1.225 | \$1.225 | \$1.225 | \$6.126 | \$6.126 | \$12.251 |
| Rail Fleet Overhaul (DBNUM :T53G) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | CAP | STATE | \$0.564 |  |  |  |  | \$0.564 | \$0.000 | \$0.564 |
| NJTPA | CAP | State | \$8.945 |  |  |  |  | \$8.945 | \$0.000 | \$8.945 |
| SJTPO | CAP | State | \$0.119 |  |  |  |  | \$0.119 | \$0.000 | \$0.119 |
| Rail Rolling Stock Procurement (DBNUM :T112) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | CAP | CMAQ |  |  |  |  |  | \$0.000 | \$21.330 | \$21.330 |
| DVRPC | CAP | SECT 5307 | \$4.229 | \$2.865 | \$3.741 | \$3.338 | \$4.395 | \$18.568 | \$21.976 | \$40.544 |
| DVRPC | CAP | SECT 5337 |  |  | \$0.369 |  |  | \$0.369 | \$0.000 | \$0.369 |
| DVRPC | CAP | STATE | \$4.037 | \$8.092 | \$13.904 | \$5.544 | \$9.899 | \$41.476 | \$49.554 | \$91.030 |
| NJTPA | CAP | CMAQ | \$75.000 | \$75.000 | \$75.000 | \$75.000 | \$75.000 | \$375.000 | \$349.156 | \$724.156 |
| NJTPA | CAP | SECT 5307 | \$67.043 | \$45.422 | \$59.300 | \$52.911 | \$69.680 | \$294.356 | \$348.398 | \$642.754 |
| NJTPA | CAP | SECT 5337 |  |  | \$5.853 |  |  | \$5.853 | \$0.000 | \$5.853 |
| NJTPA | CAP | State | \$63.994 | \$128.291 | \$220.431 | \$87.891 | \$156.930 | \$657.537 | \$809.585 | \$1,467.122 |
| SJTPO | CAP | CMAQ |  |  |  |  |  | \$0.000 | \$4.514 | \$4.514 |
| SJTPO | CAP | SECT 5307 | \$0.895 | \$0.606 | \$0.792 | \$0.706 | \$0.930 | \$3.929 | \$4.650 | \$8.579 |
| SJTPO | CAP | SECT 5337 |  |  | \$0.078 |  |  | \$0.078 | \$0.000 | \$0.078 |
| SJTPO | CAP | STATE | \$0.854 | \$1.712 | \$2.942 | \$1.173 | \$2.095 | \$8.777 | \$10.486 | \$19.262 |

Project MPO Phase Fund FY2020 FY2021 FY 2022 FY2023 FY2024 FY20-24 FY 25-29 Total

| Rail Support Facilities and Equipment (DBNUM :T37) |  |  |  |  |  |  |  |  |  |  |
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| DVRPC | ERC | STATE | \$0.373 | \$0.373 | \$0.391 | \$0.391 | \$0.391 | \$1.920 | \$1.955 | \$3.875 |
| NJTPA | ERC | METRO-NORTH | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$3.450 | \$3.450 | \$6.900 |
| NJTPA | ERC | OTHER | \$12.854 |  |  |  |  | \$12.854 | \$0.000 | \$12.854 |
| NJTPA | ERC | SECT 5307 | \$2.000 | \$40.420 | \$14.000 |  |  | \$56.420 | \$0.000 | \$56.420 |
| NJTPA | ERC | SECT 5337 |  |  |  | \$20.000 |  | \$20.000 | \$0.000 | \$20.000 |
| NJTPA | ERC | STATE | \$9.578 | \$43.377 | \$8.869 | \$5.857 | \$5.857 | \$73.538 | \$45.284 | \$118.821 |
| SJTPO | ERC | STATE | \$0.068 | \$0.068 | \$0.072 | \$0.072 | \$0.072 | \$0.353 | \$0.361 | \$0.714 |
| Safety Improvement Program (DBNUM :T509) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | ERC | STATE | \$0.059 | \$0.059 | \$0.059 | \$0.059 | \$0.059 | \$0.293 | \$0.293 | \$0.586 |
| NJTPA | ERC | STATE | \$0.929 | \$0.929 | \$0.929 | \$0.929 | \$0.929 | \$4.645 | \$4.645 | \$9.290 |
| SJTPO | ERC | STATE | \$0.012 | \$0.012 | \$0.012 | \$0.012 | \$0.012 | \$0.062 | \$0.062 | \$0.124 |
| Section 5310 Program (DBNUM :T150) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | CAP | SECT 5310 | \$1.679 | \$1.679 | \$1.679 | \$1.679 | \$1.679 | \$8.395 | \$8.395 | \$16.790 |
| DVRPC | CAP | STATE | \$0.345 | \$0.345 | \$0.345 | \$0.345 | \$0.345 | \$1.725 | \$1.725 | \$3.450 |
| NJTPA | CAP | SECT 5310 | \$5.110 | \$5.110 | \$5.110 | \$5.110 | \$5.110 | \$25.550 | \$25.550 | \$51.100 |
| NJTPA | CAP | STATE | \$1.050 | \$1.050 | \$1.050 | \$1.050 | \$1.050 | \$5.250 | \$5.250 | \$10.500 |
| SJTPO | CAP | SECT 5310 | \$0.511 | \$0.511 | \$0.511 | \$0.511 | \$0.511 | \$2.555 | \$2.555 | \$5.110 |
| SJTPO | CAP | STATE | \$0.105 | \$0.105 | \$0.105 | \$0.105 | \$0.105 | \$0.525 | \$0.525 | \$1.050 |
| Section 5311 Program (DBNUM :T151) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | CAP | MATCH | \$0.437 | \$0.437 | \$0.437 | \$0.437 | \$0.437 | \$2.185 | \$2.185 | \$4.370 |
| DVRPC | CAP | SECT 5311 | \$0.989 | \$0.989 | \$0.989 | \$0.989 | \$0.989 | \$4.945 | \$4.945 | \$9.890 |
| DVRPC | CAP | STATE | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.115 | \$0.115 | \$0.230 |
| NJTPA | CAP | MATCH | \$1.330 | \$1.330 | \$1.330 | \$1.330 | \$1.330 | \$6.650 | \$6.650 | \$13.300 |
| NJTPA | CAP | SECT 5311 | \$3.010 | \$3.010 | \$3.010 | \$3.010 | \$3.010 | \$15.050 | \$15.050 | \$30.100 |
| NJTPA | CAP | STATE | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.350 | \$0.350 | \$0.700 |
| SJTPO | CAP | MATCH | \$0.133 | \$0.133 | \$0.133 | \$0.133 | \$0.133 | \$0.665 | \$0.665 | \$1.330 |
| SJTPO | CAP | SECT 5311 | \$0.301 | \$0.301 | \$0.301 | \$0.301 | \$0.301 | \$1.505 | \$1.505 | \$3.010 |
| SJTPO | CAP | STATE | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.035 | \$0.035 | \$0.070 |
| Security Improvements (DBNUM :T508) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | SWI | STATE | \$0.600 | \$0.600 | \$0.600 | \$0.600 | \$0.600 | \$3.001 | \$3.001 | \$6.003 |
| NJTPA | SWI | STATE | \$1.827 | \$1.827 | \$1.827 | \$1.827 | \$1.827 | \$9.135 | \$9.135 | \$18.270 |
| SJTPO | SWI | STATE | \$0.183 | \$0.183 | \$0.183 | \$0.183 | \$0.183 | \$0.913 | \$0.913 | \$1.827 |
| Signals and Communications/Electric Traction Systems (DBNUM :T50) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | ERC | STATE | \$0.645 | \$0.645 | \$0.645 | \$0.645 | \$0.645 | \$3.223 | \$3.223 | \$6.446 |
| NJTPA | ERC | STATE | \$66.440 | \$77.472 | \$10.219 | \$10.219 | \$10.219 | \$174.569 | \$51.095 | \$225.664 |
| SJTPO | ERC | STATE | \$0.136 | \$0.136 | \$0.136 | \$0.136 | \$0.136 | \$0.682 | \$0.682 | \$1.364 |
| Small/Special Services Program (DBNUM :T120) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | EC | STATE | \$0.416 | \$0.416 | \$0.416 | \$0.416 | \$0.416 | \$2.079 | \$2.079 | \$4.158 |
| NJTPA | EC | STATE | \$0.961 | \$0.961 | \$0.961 | \$0.961 | \$0.961 | \$4.806 | \$4.806 | \$9.611 |
| SJTPO | EC | STATE | \$0.096 | \$0.096 | \$0.096 | \$0.096 | \$0.096 | \$0.481 | \$0.481 | \$0.961 |
| Study and Development (DBNUM :T88) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | PLS | STATE | \$1.072 | \$1.072 | \$1.072 | \$1.072 | \$1.072 | \$5.362 | \$5.361 | \$10.723 |
| NJTPA | PLS | STATE | \$4.016 | \$4.016 | \$4.016 | \$4.016 | \$4.016 | \$20.080 | \$20.079 | \$40.159 |
| SJTPO | PLS | STATE | \$0.321 | \$0.321 | \$0.321 | \$0.321 | \$0.321 | \$1.605 | \$1.605 | \$3.210 |


| Technology Improvements (DBNUM :T500) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DVRPC | EC | STATE | \$4.611 | \$2.886 | \$3.346 | \$2.886 | \$2.886 | \$16.618 | \$14.433 | \$31.050 |
| NJTPA | EC | STATE | \$17.535 | \$8.785 | \$10.185 | \$8.785 | \$8.785 | \$54.075 | \$43.925 | \$98.000 |
| SJTPO | EC | STATE | \$1.403 | \$0.878 | \$1.018 | \$0.878 | \$0.878 | \$5.058 | \$4.393 | \$9.450 |
| Track Program (DBNUM :T42) |  |  |  |  |  |  |  |  |  |  |
| DVRPC | ERC | STATE | \$1.055 | \$1.055 | \$1.055 | \$1.055 | \$1.055 | \$5.274 | \$5.274 | \$10.548 |
| NJTPA | ERC | STATE | \$16.722 | \$16.722 | \$16.722 | \$16.722 | \$16.722 | \$83.610 | \$83.610 | \$167.220 |
| SJTPO | ERC | STATE | \$0.223 | \$0.223 | \$0.223 | \$0.223 | \$0.223 | \$1.116 | \$1.116 | \$2.232 |

Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM :T210)

| DVRPC | ERC | SECT 5307 | $\$ 2.196$ | $\$ 4.111$ | $\$ 5.539$ | $\$ 1.925$ | $\$ 5.540$ | $\$ 19.311$ | $\$ 21.091$ | $\$ 40.402$ |
| :--- | :--- | :--- | :--- | :--- | ---: | :--- | ---: | ---: | ---: | ---: |
| DVRPC | ERC | SECT 5337 | $\$ 1.391$ | $\$ 1.391$ | $\$ 1.391$ | $\$ 1.391$ | $\$ 1.391$ | $\$ 6.956$ | $\$ 6.956$ | $\$ 13.912$ |
| DVRPC | ERC | SECT 5339 | $\$ 0.708$ |  | $\$ 3.611$ | $\$ 0.706$ | $\$ 0.706$ | $\$ 5.732$ | $\$ 3.532$ | $\$ 9.263$ |
| DVRPC | ERC | STP-TE | $\$ 0.230$ | $\$ 0.230$ | $\$ 0.230$ | $\$ 0.230$ | $\$ 0.230$ | $\$ 1.150$ | $\$ 1.150$ | $\$ 2.300$ |
| NJTPA | ERC | SECT 5307 | $\$ 6.684$ | $\$ 12.512$ | $\$ 16.858$ | $\$ 5.858$ | $\$ 16.861$ | $\$ 58.773$ | $\$ 64.189$ | $\$ 122.963$ |
| NJTPA | ERC | SECT 5337 | $\$ 4.234$ | $\$ 4.234$ | $\$ 4.234$ | $\$ 4.234$ | $\$ 4.234$ | $\$ 21.170$ | $\$ 21.170$ | $\$ 42.341$ |
| NJTPA | ERC | SECT 5339 | $\$ 2.155$ |  | $\$ 10.990$ | $\$ 2.150$ | $\$ 2.150$ | $\$ 17.444$ | $\$ 10.748$ | $\$ 28.193$ |
| NJTPA | ERC | STP-TE | $\$ 0.700$ | $\$ 0.700$ | $\$ 0.700$ | $\$ 0.700$ | $\$ 0.700$ | $\$ 3.500$ | $\$ 3.500$ | $\$ 7.000$ |
| SJTPO | ERC | SECT 5307 | $\$ 0.668$ | $\$ 1.251$ | $\$ 1.686$ | $\$ 0.586$ | $\$ 1.686$ | $\$ 5.877$ | $\$ 6.419$ | $\$ 12.296$ |
| SJTPO | ERC | SECT 5337 | $\$ 0.423$ | $\$ 0.423$ | $\$ 0.423$ | $\$ 0.423$ | $\$ 0.423$ | $\$ 2.117$ | $\$ 2.117$ | $\$ 4.234$ |
| SJTPO | ERC | SECT 5339 | $\$ 0.215$ |  | $\$ 1.099$ | $\$ 0.215$ | $\$ 0.215$ | $\$ 1.744$ | $\$ 1.075$ | $\$ 2.819$ |
| SJTPO | ERC | STP-TE | $\$ 0.070$ | $\$ 0.070$ | $\$ 0.070$ | $\$ 0.070$ | $\$ 0.070$ | $\$ 0.350$ | $\$ 0.350$ | $\$ 0.700$ |

Transit Rail Initiatives (DBNUM :T300)

| DVRPC | ERC | STATE | $\$ 0.058$ | $\$ 0.058$ | $\$ 0.058$ | $\$ 0.058$ | $\$ 0.058$ | $\$ 0.288$ | $\$ 0.288$ | $\$ 0.575$ |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| NJTPA | ERC | STATE | $\$ 3.175$ | $\$ 6.175$ | $\$ 0.175$ | $\$ 3.175$ | $\$ 3.175$ | $\$ 15.875$ | $\$ 9.875$ | $\$ 25.750$ |
| SJTPO | ERC | STATE | $\$ 0.018$ | $\$ 0.018$ | $\$ 0.018$ | $\$ 0.018$ | $\$ 0.018$ | $\$ 0.088$ | $\$ 0.088$ | $\$ 0.175$ |
| ransit Total |  | $\mathbf{\$ 1 , 4 2 2 . 5}$ | $\mathbf{\$ 1 , 4 0 9 . 7}$ | $\mathbf{\$ 1 , 4 0 9 . 7}$ | $\mathbf{\$ 1 , 4 0 8 . 1}$ | $\mathbf{\$ 1 , 4 0 9 . 7}$ | $\mathbf{\$ 7 , 0 5 9 . 7}$ | $\mathbf{\$ 7 , 0 8 3 . 4}$ | $\mathbf{\$ 1 4 , 1 4 3 . 1}$ |  |

