

FY 2019-2023 TRANSPORTATION CAPITAL PLAN
New Jersey Transit
(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY19-23</i>	<i>FY24-28</i>	<i>Total</i>
ADA--Platforms/Stations (DBNUM: T143)											
DVRPC	ERC	STATE		\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
NJTPA	ERC	STATE		\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
SJTPO	ERC	STATE		\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
Bridge and Tunnel Rehabilitation (DBNUM: T05)											
DVRPC	ERC	STATE		\$0.974	\$0.975	\$1.341	\$1.253	\$1.619	\$6.162	\$8.096	\$14.257
NJTPA	ERC	STATE		\$38.428	\$56.756	\$79.430	\$21.984	\$25.668	\$222.266	\$128.341	\$350.608
SJTPO	ERC	STATE		\$0.207	\$0.206	\$0.284	\$0.265	\$0.343	\$1.305	\$1.713	\$3.018
Bus Acquisition Program (DBNUM: T111)											
DVRPC	CAP	STATE		\$28.201	\$28.156	\$25.308	\$25.327	\$47.768	\$154.760	\$184.279	\$339.039
NJTPA	CAP	STATE		\$88.737	\$90.593	\$86.580	\$86.636	\$154.934	\$507.481	\$608.621	\$1,116.102
SJTPO	CAP	STATE		\$8.562	\$8.534	\$7.633	\$7.639	\$14.469	\$46.837	\$55.739	\$102.576
Bus Passenger Facilities/Park and Ride (DBNUM: T06)											
DVRPC	ERC	STATE		\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC	STATE		\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
SJTPO	ERC	STATE		\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
Bus Support Facilities and Equipment (DBNUM: T08)											
DVRPC	ERC	SECT 5339						\$2.905	\$2.905	\$14.523	\$17.428
DVRPC	ERC	STATE		\$2.054	\$1.134	\$1.134	\$1.134	\$4.584	\$10.040	\$22.920	\$32.959
NJTPA	ERC	SECT 5339						\$8.840	\$8.840	\$44.202	\$53.042
NJTPA	ERC	STATE		\$10.732	\$3.451	\$3.451	\$3.451	\$13.951	\$35.036	\$69.755	\$104.791
SJTPO	ERC	SECT 5339						\$0.884	\$0.884	\$4.420	\$5.304
SJTPO	ERC	STATE		\$0.345	\$0.345	\$0.345	\$0.345	\$1.395	\$2.776	\$6.976	\$9.751
Bus Vehicle and Facility Maintenance/Capital Maintenance (DBNUM: T09)											
DVRPC	EC	STATE		\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$40.135	\$40.135	\$80.270
NJTPA	EC	STATE		\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$122.150	\$122.150	\$244.300
SJTPO	EC	STATE		\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$12.215	\$12.215	\$24.430
Camden-Glassboro Light Rail Line (DBNUM: T302)											
DVRPC	ERC	STATE		\$3.000	\$2.000				\$5.000	\$0.000	\$5.000
Capital Program Implementation (DBNUM: T68)											
DVRPC	ERC	STATE		\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$24.691	\$24.691	\$49.381
NJTPA	ERC	STATE		\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$75.145	\$75.145	\$150.290
SJTPO	ERC	STATE		\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$7.515	\$7.515	\$15.029
Casino Revenue Fund (DBNUM: T515)											
DVRPC	CAP	CASINO REVENUE		\$4.030	\$4.030	\$4.030	\$4.030	\$4.030	\$20.151	\$20.151	\$40.303
NJTPA	CAP	CASINO REVENUE		\$12.266	\$12.266	\$12.266	\$12.266	\$12.266	\$61.331	\$61.331	\$122.661
SJTPO	CAP	CASINO REVENUE		\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$6.133	\$6.133	\$12.266
Claims support (DBNUM: T13)											
DVRPC	EC	STATE		\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.863	\$0.863	\$1.725
NJTPA	EC	STATE		\$0.525	\$0.525	\$0.525	\$0.525	\$0.525	\$2.625	\$2.625	\$5.250
SJTPO	EC	STATE		\$0.053	\$0.053	\$0.053	\$0.053	\$0.053	\$0.263	\$0.263	\$0.525
Cumberland County Bus Program (DBNUM: T170)											
SJTPO	CAP	SECT 5307		\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
Environmental Compliance (DBNUM: T16)											
DVRPC	ERC	STATE		\$1.092	\$0.690	\$0.690	\$0.690	\$0.690	\$3.852	\$3.450	\$7.302
NJTPA	ERC	STATE		\$3.322	\$2.100	\$2.100	\$2.100	\$2.100	\$11.722	\$10.500	\$22.222
SJTPO	ERC	STATE		\$0.332	\$0.210	\$0.210	\$0.210	\$0.210	\$1.172	\$1.050	\$2.222

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Ferry Program (DBNUM: T700)											
	NJTPA	ERC	STATE	\$9.351	\$6.500	\$6.500	\$6.500	\$6.500	\$35.350	\$32.498	\$67.848
High Speed Track Program (DBNUM: T43)											
	DVRPC	ERC	STATE	\$0.059	\$0.059	\$0.059	\$0.059	\$0.152	\$0.387	\$0.762	\$1.149
	NJTPA	ERC	STATE	\$0.929	\$0.929	\$0.929	\$0.929	\$2.415	\$6.131	\$12.077	\$18.208
	SJTPO	ERC	STATE	\$0.012	\$0.012	\$0.012	\$0.012	\$0.032	\$0.082	\$0.161	\$0.243
Hudson-Bergen and Newark LRT System (DBNUM: T87)											
	NJTPA	ERC	DEMO	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	ERC	STATE	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$35.025	\$35.025	\$70.050
Hudson-Bergen LRT Northern Extension (DBNUM: T301)											
	NJTPA	ERC	STATE	\$33.500	\$33.000				\$66.500	\$0.000	\$66.500
Immediate Action Program (DBNUM: T20)											
	DVRPC	ERC	STATE	\$2.793	\$2.238	\$2.048	\$2.116	\$5.819	\$15.014	\$17.482	\$32.496
	NJTPA	ERC	STATE	\$17.762	\$20.475	\$15.539	\$7.941	\$19.212	\$80.929	\$60.712	\$141.641
	SJTPO	ERC	STATE	\$0.840	\$0.670	\$0.612	\$0.633	\$1.760	\$4.516	\$5.266	\$9.782
Job Access and Reverse Commute Program (DBNUM: T199)											
	DVRPC	SWI	OPER	\$1.219	\$1.219	\$1.219	\$1.219	\$1.219	\$6.095	\$6.095	\$12.190
	NJTPA	SWI	OPER	\$3.710	\$3.710	\$3.710	\$3.710	\$3.710	\$18.550	\$18.550	\$37.100
	SJTPO	SWI	OPER	\$0.371	\$0.371	\$0.371	\$0.371	\$0.371	\$1.855	\$1.855	\$3.710
Lackawanna Cutoff MOS Project (DBNUM: T535)											
	NJTPA	ERC	SECT 5307	\$10.000	\$8.844				\$18.844	\$0.000	\$18.844
Light Rail Infrastructure Improvements (DBNUM: T95)											
	DVRPC	ERC	STATE	\$2.000	\$2.000	\$2.690	\$2.690	\$4.990	\$14.370	\$24.950	\$39.320
	NJTPA	ERC	STATE	\$2.275	\$2.275	\$4.375	\$4.375	\$11.375	\$24.675	\$56.875	\$81.550
	SJTPO	ERC	STATE			\$0.210	\$0.210	\$0.910	\$1.330	\$4.550	\$5.880
Locomotive Overhaul (DBNUM: T53E)											
	DVRPC	CAP	STATE	\$0.297	\$0.446	\$0.297	\$0.297	\$0.297	\$1.632	\$1.483	\$3.114
	NJTPA	CAP	STATE	\$4.701	\$7.063	\$4.701	\$4.701	\$4.701	\$25.866	\$23.504	\$49.370
	SJTPO	CAP	STATE	\$0.063	\$0.094	\$0.063	\$0.063	\$0.063	\$0.345	\$0.314	\$0.659
Miscellaneous (DBNUM: T122)											
	DVRPC	ERC	STATE	\$1.265	\$1.035	\$0.713	\$0.115	\$0.115	\$3.243	\$0.575	\$3.818
	NJTPA	ERC	STATE	\$3.850	\$3.150	\$2.170	\$0.350	\$0.350	\$9.870	\$1.750	\$11.620
	SJTPO	ERC	STATE	\$0.385	\$0.315	\$0.217	\$0.035	\$0.035	\$0.987	\$0.175	\$1.162
NEC Elizabeth Intermodal Station Improvements (DBNUM: T600)											
	NJTPA	ERC	SECT 5307	\$2.448					\$2.448	\$0.000	\$2.448
	NJTPA	ERC	SECT 5339	\$6.333	\$0.082				\$6.415	\$0.000	\$6.415
NEC Improvements (DBNUM: T44)											
	DVRPC	ERC	SECT 5307					\$0.723	\$0.723	\$2.455	\$3.178
	DVRPC	ERC	SECT 5337					\$0.168	\$0.168	\$6.698	\$6.866
	DVRPC	ERC	STATE	\$0.050	\$0.050	\$0.050	\$0.050	\$1.421	\$1.621	\$5.276	\$6.897
	NJTPA	ERC	SECT 5307	\$2.940	\$7.170	\$5.040		\$20.004	\$35.154	\$38.916	\$74.070
	NJTPA	ERC	SECT 5337	\$22.850	\$22.850	\$22.850	\$16.550	\$2.657	\$87.757	\$106.185	\$193.942
	NJTPA	ERC	SECT 5339	\$3.560	\$12.540				\$16.100	\$0.000	\$16.100
	NJTPA	ERC	STATE	\$63.604	\$106.431	\$48.450	\$81.950	\$125.689	\$426.124	\$542.477	\$968.600
	SJTPO	ERC	SECT 5307					\$0.153	\$0.153	\$0.519	\$0.672
	SJTPO	ERC	SECT 5337					\$0.035	\$0.035	\$1.417	\$1.453
	SJTPO	ERC	STATE					\$0.290	\$0.290	\$1.064	\$1.354
Other Rail Station/Terminal Improvements (DBNUM: T55)											
	DVRPC	ERC	STATE	\$0.282	\$0.282	\$0.399	\$0.165	\$0.282	\$1.409	\$1.409	\$2.819
	NJTPA	ERC	STATE	\$4.468	\$4.468	\$6.326	\$2.610	\$4.468	\$22.342	\$22.342	\$44.685
	SJTPO	ERC	STATE	\$0.060	\$0.060	\$0.084	\$0.035	\$0.060	\$0.298	\$0.298	\$0.596

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Perth Amboy Intermodal ADA Improvements (DBNUM: T620)											
	NJTPA	ERC	SECT 5339	\$2.736					\$2.736	\$0.000	\$2.736
	NJTPA	ERC	STBGP-TAP	\$1.000					\$1.000	\$0.000	\$1.000
Physical Plant (DBNUM: T121)											
	DVRPC	ERC	STATE	\$0.887	\$0.384	\$0.384	\$0.384	\$0.384	\$2.423	\$1.921	\$4.344
	NJTPA	ERC	STATE	\$2.697	\$1.169	\$1.169	\$1.169	\$1.169	\$7.373	\$5.845	\$13.218
	SJTPO	ERC	STATE	\$0.270	\$0.117	\$0.117	\$0.117	\$0.117	\$0.738	\$0.585	\$1.322
Portal Bridge North (DBNUM: T538)											
	NJTPA	ERC	STATE	\$14.000	\$26.493	\$14.000	\$20.246	\$20.247	\$94.986	\$101.217	\$196.203
Preventive Maintenance-Bus (DBNUM: T135)											
	DVRPC	CAP	SECT 5307	\$25.919	\$25.919	\$25.919	\$25.919	\$25.919	\$129.594	\$165.407	\$295.001
	NJTPA	CAP	SECT 5307	\$78.883	\$78.883	\$78.883	\$78.883	\$78.883	\$394.415	\$503.413	\$897.828
	SJTPO	CAP	SECT 5307	\$7.888	\$7.888	\$7.888	\$7.888	\$7.888	\$39.442	\$50.341	\$89.783
Preventive Maintenance-Rail (DBNUM: T39)											
	DVRPC	CAP	SECT 5307	\$5.535	\$5.559	\$5.561	\$6.165	\$6.165	\$28.986	\$21.700	\$50.686
	DVRPC	CAP	SECT 5337	\$9.200	\$9.200	\$9.200	\$9.200	\$9.200	\$46.001	\$46.001	\$92.002
	NJTPA	CAP	SECT 5307	\$75.076	\$75.454	\$75.493	\$85.073	\$85.073	\$396.170	\$280.674	\$676.845
	NJTPA	CAP	SECT 5337	\$145.853	\$145.853	\$145.853	\$145.853	\$145.853	\$729.265	\$729.265	\$1,458.530
	SJTPO	CAP	SECT 5307	\$1.263	\$1.268	\$1.268	\$1.396	\$1.396	\$6.592	\$5.050	\$11.643
	SJTPO	CAP	SECT 5337	\$1.947	\$1.947	\$1.947	\$1.947	\$1.947	\$9.734	\$9.734	\$19.468
Private Carrier Equipment Program (DBNUM: T106)											
	DVRPC	CAP	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
	NJTPA	CAP	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
	SJTPO	CAP	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Rail Capital Maintenance (DBNUM: T34)											
	DVRPC	CAP	STATE	\$3.803	\$3.803	\$3.803	\$3.803	\$3.803	\$19.016	\$19.016	\$38.031
	NJTPA	CAP	STATE	\$60.292	\$60.292	\$60.292	\$60.292	\$60.292	\$301.461	\$301.461	\$602.921
	SJTPO	CAP	STATE	\$0.805	\$0.805	\$0.805	\$0.805	\$0.805	\$4.024	\$4.024	\$8.048
Rail Fleet Overhaul (DBNUM: T53G)											
	DVRPC	CAP	STATE		\$0.564				\$0.564	\$0.000	\$0.564
	NJTPA	CAP	STATE		\$8.945				\$8.945	\$0.000	\$8.945
	SJTPO	CAP	STATE		\$0.119				\$0.119	\$0.000	\$0.119
Rail Rolling Stock Procurement (DBNUM: T112)											
	DVRPC	CAP	CMAQ	\$4.395	\$4.395	\$4.395	\$4.395	\$4.395	\$21.975	\$21.975	\$43.950
	DVRPC	CAP	SECT 5307	\$4.231	\$4.229	\$2.865	\$3.741	\$3.338	\$18.404	\$21.976	\$40.380
	DVRPC	CAP	SECT 5337				\$0.369		\$0.369	\$0.000	\$0.369
	DVRPC	CAP	STATE	\$2.880	\$4.862	\$7.318	\$13.490	\$4.798	\$33.348	\$46.938	\$80.286
	NJTPA	CAP	CMAQ	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675	\$348.375	\$348.375	\$696.750
	NJTPA	CAP	SECT 5307	\$67.082	\$67.043	\$45.422	\$59.300	\$52.911	\$291.758	\$348.398	\$640.156
	NJTPA	CAP	SECT 5337				\$5.853		\$5.853	\$0.000	\$5.853
	NJTPA	CAP	STATE	\$45.654	\$77.072	\$116.019	\$213.859	\$76.066	\$528.670	\$744.115	\$1,272.785
	SJTPO	CAP	CMAQ	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$4.650	\$4.650	\$9.300
	SJTPO	CAP	SECT 5307	\$0.895	\$0.895	\$0.606	\$0.792	\$0.706	\$3.894	\$4.650	\$8.545
	SJTPO	CAP	SECT 5337				\$0.078		\$0.078	\$0.000	\$0.078
	SJTPO	CAP	STATE	\$0.610	\$1.029	\$1.549	\$2.855	\$1.015	\$7.057	\$9.932	\$16.989

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Rail Support Facilities and Equipment (DBNUM: T37)											
DVRPC	ERC	STATE		\$0.265	\$0.265	\$0.265	\$0.282	\$0.282	\$1.360	\$1.412	\$2.772
NJTPA	ERC	METRO-NORTH		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	OTHER		\$27.410	\$12.854				\$40.264	\$0.000	\$40.264
NJTPA	ERC	SECT 5307				\$34.000	\$14.000		\$48.000	\$0.000	\$48.000
NJTPA	ERC	SECT 5337						\$20.000	\$20.000	\$0.000	\$20.000
NJTPA	ERC	STATE		\$7.424	\$4.199	\$48.173	\$4.478	\$4.478	\$68.752	\$22.389	\$91.141
SJTPO	ERC	STATE		\$0.056	\$0.056	\$0.056	\$0.060	\$0.060	\$0.288	\$0.299	\$0.587
River LINE LRT (DBNUM: T107)											
DVRPC	ERC	STATE		\$41.345					\$41.345	\$0.000	\$41.345
Safety Improvement Program (DBNUM: T509)											
DVRPC	ERC	STATE		\$1.439	\$1.439	\$1.209	\$0.519	\$0.519	\$5.123	\$2.593	\$7.716
NJTPA	ERC	STATE		\$5.129	\$5.129	\$4.429	\$2.329	\$2.329	\$19.345	\$11.645	\$30.990
SJTPO	ERC	STATE		\$0.432	\$0.432	\$0.362	\$0.152	\$0.152	\$1.532	\$0.762	\$2.294
Section 5310 Program (DBNUM: T150)											
DVRPC	CAP	SECT 5310		\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$8.280	\$8.280	\$16.560
DVRPC	CAP	STATE		\$0.345	\$0.345	\$0.345	\$0.345	\$0.345	\$1.725	\$1.725	\$3.450
NJTPA	CAP	SECT 5310		\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$25.200	\$25.200	\$50.400
NJTPA	CAP	STATE		\$1.050	\$1.050	\$1.050	\$1.050	\$1.050	\$5.250	\$5.250	\$10.500
SJTPO	CAP	SECT 5310		\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$2.520	\$2.520	\$5.040
SJTPO	CAP	STATE		\$0.105	\$0.105	\$0.105	\$0.105	\$0.105	\$0.525	\$0.525	\$1.050
Section 5311 Program (DBNUM: T151)											
DVRPC	CAP	MATCH		\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP	SECT 5311		\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$4.830	\$4.830	\$9.660
DVRPC	CAP	STATE		\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP	MATCH		\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP	SECT 5311		\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$14.700	\$14.700	\$29.400
NJTPA	CAP	STATE		\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP	MATCH		\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP	SECT 5311		\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$1.470	\$1.470	\$2.940
SJTPO	CAP	STATE		\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Security Improvements (DBNUM: T508)											
DVRPC	SWI	STATE		\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$3.002	\$3.002	\$6.003
NJTPA	SWI	STATE		\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$9.135	\$9.135	\$18.270
SJTPO	SWI	STATE		\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.914	\$0.914	\$1.827
Signals and Communications/Electric Traction Systems (DBNUM: T50)											
DVRPC	ERC	STATE		\$1.983	\$0.645	\$0.645	\$0.645	\$0.645	\$4.561	\$3.223	\$7.784
NJTPA	ERC	STATE		\$122.169	\$54.025	\$66.780	\$10.219	\$10.219	\$263.412	\$51.095	\$314.507
SJTPO	ERC	STATE		\$0.420	\$0.136	\$0.136	\$0.136	\$0.136	\$0.966	\$0.682	\$1.648
Small/Special Services Program (DBNUM: T120)											
DVRPC	EC	STATE		\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$2.079	\$2.079	\$4.158
NJTPA	EC	STATE		\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$4.806	\$4.806	\$9.611
SJTPO	EC	STATE		\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.481	\$0.481	\$0.961
Study and Development (DBNUM: T88)											
DVRPC	PLS	STATE		\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$5.361	\$5.361	\$10.723
NJTPA	PLS	STATE		\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$20.080	\$20.079	\$40.159
SJTPO	PLS	STATE		\$0.322	\$0.321	\$0.321	\$0.321	\$0.321	\$1.606	\$1.605	\$3.211

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY19-23</i>	<i>FY24-28</i>	<i>Total</i>
Technology Improvements (DBNUM: T500)											
DVRPC	EC	OTHER		\$1.066					\$1.066	\$0.000	\$1.066
DVRPC	EC	STATE		\$2.657	\$4.612	\$2.887	\$3.347	\$2.887	\$16.388	\$14.433	\$30.820
NJTPA	EC	OTHER		\$3.245					\$3.245	\$0.000	\$3.245
NJTPA	EC	STATE		\$8.085	\$14.035	\$8.785	\$10.185	\$8.785	\$49.875	\$43.925	\$93.800
SJTPO	EC	OTHER		\$0.325					\$0.325	\$0.000	\$0.325
SJTPO	EC	STATE		\$0.809	\$1.404	\$0.879	\$1.019	\$0.879	\$4.988	\$4.393	\$9.380
Track Program (DBNUM: T42)											
DVRPC	ERC	STATE		\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$5.274	\$5.274	\$10.548
NJTPA	ERC	STATE		\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$83.610	\$83.610	\$167.220
SJTPO	ERC	STATE		\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$1.116	\$1.116	\$2.232
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM: T210)											
DVRPC	ERC	SECT 5307		\$4.305	\$5.540	\$5.588	\$5.539	\$5.538	\$26.510	\$21.321	\$47.831
DVRPC	ERC	SECT 5337		\$2.582	\$3.332	\$3.374	\$3.330	\$3.329	\$15.948	\$16.555	\$32.503
DVRPC	ERC	SECT 5339		\$0.210	\$0.286	\$3.189	\$3.189	\$0.285	\$7.159	\$1.423	\$8.581
DVRPC	ERC	STBGP-TAP			\$0.230	\$0.230	\$0.230	\$0.230	\$0.920	\$1.150	\$2.070
NJTPA	ERC	SECT 5307		\$13.101	\$16.862	\$17.006	\$16.858	\$16.856	\$80.683	\$64.889	\$145.572
NJTPA	ERC	SECT 5337		\$7.859	\$10.140	\$10.268	\$10.136	\$10.133	\$48.536	\$50.386	\$98.922
NJTPA	ERC	SECT 5339		\$0.638	\$0.871	\$9.706	\$9.706	\$0.866	\$21.788	\$4.330	\$26.117
NJTPA	ERC	STATE		\$3.000	\$3.000	\$6.000	\$0.000	\$3.000	\$15.000	\$12.000	\$27.000
NJTPA	ERC	STBGP-TAP			\$0.700	\$0.700	\$0.700	\$0.700	\$2.800	\$3.500	\$6.300
SJTPO	ERC	SECT 5307		\$1.310	\$1.686	\$1.701	\$1.686	\$1.686	\$8.068	\$6.489	\$14.557
SJTPO	ERC	SECT 5337		\$0.786	\$1.014	\$1.027	\$1.014	\$1.013	\$4.854	\$5.039	\$9.892
SJTPO	ERC	SECT 5339		\$0.064	\$0.087	\$0.971	\$0.971	\$0.087	\$2.179	\$0.433	\$2.612
SJTPO	ERC	STBGP-TAP			\$0.070	\$0.070	\$0.070	\$0.070	\$0.280	\$0.350	\$0.630
Transit Rail Initiatives (DBNUM: T300)											
DVRPC	ERC	STATE		\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.288	\$0.288	\$0.575
NJTPA	ERC	STATE		\$0.175	\$0.175	\$10.175	\$44.649	\$0.175	\$55.349	\$16.875	\$72.224
SJTPO	ERC	STATE		\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.088	\$0.088	\$0.175
Total				\$1,413.3	\$1,402.1	\$1,388.7	\$1,389.3	\$1,389.3	\$6,982.7	\$6,974.6	\$13,957.3