Program/Project Name

ADA--Platforms/Stations

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility improvements at non-key stations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various			
MUNICIPALITY: V	'arious		
LEGISLATIVE DIS	TRICT: Various	SPONSOR: NJ TRANSIT	
CIS PROGRAM CA	TEGORY: Mass Trar	nsit Assets	
CORE MISSION: N	lass Transit		
MPO	Phase	Fund	Amount

Program/Project Name

NJTPA

Project ID Number: T05

\$910,000

Bridge and Tunnel Rehabilitation

ERC

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

STATE

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various LEGISLATIVE DISTRICT: Various CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Mass Transit

SPONSOR: NJ TRANSIT

MPO Fund Phase Amount **DVRPC** FRC STATE \$882,516 NJTPA \$15,990,740 ERC STATE SJTPO ERC STATE \$186,744

Program/Project Name			Project ID Number: T32		
Building Capital Leases					
Funding is provide operating and office		ovements and lease paymen	t obligations at NJ TRANSIT		
This project is func	ded under the prov	isions of Section 13 of P.L. 1	995, c.108.		
COUNTY: Various					
MUNICIPALITY: V	arious				
LEGISLATIVE DIST	FRICT : Various	SPONSOR: NJ TRA	NSIT		
CIS PROGRAM CA	TEGORY: Transport	ation Support Facilities			
CORE MISSION: M	ass Transit				
MPO	Phase	Fund	Amount		
DVRPC	САР	STATE	\$1,311,000		
NJTPA	CAP	STATE	\$3,990,000		
SJTPO	CAP	STATE	\$399,000		
Program/Project Name Project ID Number: T11					

Bus Acquisition Program

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$26,971,663
NJTPA	CAP	STATE	\$82,087,670
SJTPO	CAP	STATE	\$8,208,767

Program/Project Na	me		Project ID Number: T93		
Bus Maintenance Facilities					
This program pr	ovides funds for bus	maintenance facilities system	wide.		
COUNTY: Variou MUNICIPALITY: LEGISLATIVE DI	s Various I STRICT : Various I ATEGORY : Mass Tran	isions of Section 13 of P.L. 19 SPONSOR: NJ TRAN nsit Assets			
MPO	Phase	Fund	Amount		
NJTPA	ERC	STATE	\$2,000,000		
Program/Project Name Project ID Number: T					
Bus Passenger Facilities/Park and Ride					
This program pr	ovides funds for the b	ous park and ride program, ir	nprovements to bus passenger		

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$184,000
NJTPA	ERC	STATE	\$1,060,000
SJTPO	ERC	STATE	\$56,000

Project ID Number: T08

Bus Support Facilities and Equipment

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CORE MISSION: Mass Transit

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5307	\$633,880
DVRPC	ERC	SECT 5337	\$6,566,500
DVRPC	ERC	STATE	\$1,558,900
NJTPA	ERC	SECT 5307	\$1,929,200
NJTPA	ERC	SECT 5337	\$19,985,000
NJTPA	ERC	STATE	\$14,776,000
SJTPO	ERC	SECT 5307	\$192,920
SJTPO	ERC	SECT 5337	\$1,998,500
SJTPO	ERC	STATE	\$170,100

Program/Project Name

Project ID Number: T09

Bus Vehicle and Facility Maintenance/Capital Maintenance

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

SPONSOR: NJ TRANSIT

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$636,870
NJTPA	EC	STATE	\$1,938,300
SJTPO	EC	STATE	\$193,830

Program/Project Name

Project ID Number: T68

Project ID Number: T515

Capital Program Implementation

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various **SPONSOR: NJ TRANSIT**

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$4,938,100
NJTPA	ERC	STATE	\$15,029,000
SJTPO	ERC	STATE	\$1,502,900

Program/Project Name

Casino Revenue Fund

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY: Various LEGISLATIVE DISTRICT:** Various **CIS PROGRAM CATEGORY:** Local System Support **CORE MISSION:** Mass Transit

SPONSOR: NJ TRANSIT

MPO	Phase	Fund	Amount
DVRPC	CAP	CASINO REVENUE	\$4,030,289
NJTPA	CAP	CASINO REVENUE	\$12,266,100
SJTPO	CAP	CASINO REVENUE	\$1,226,609

Program/Project Name			Project ID Number: T13	
Claims support				
Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.				
This project is funde	ed under the pro	visions of Section 13 of P.L. 199	95, c.108.	
COUNTY: Various				
MUNICIPALITY: Va	rious			
LEGISLATIVE DIST	RICT: Various	SPONSOR: NJ TRAN	SIT	
CIS PROGRAM CAT	EGORY: Mass Tr	ansit Assets		
CORE MISSION: Ma	ss Transit			
MPO	Phase	Fund	Amount	
DVRPC	EC	STATE	\$172,500	
NJTPA	EC	STATE	\$525,000	
SJTPO	EC	STATE	\$52,500	
Program/Project Name			Project ID Number: T170	

Cumberland County Bus Program

This program provides funds for capital and operating assistance for Cumberland County USA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

	CIS PROGRAM CATEGORY: Local System Support				
LEGISLATIVE DISTRICT: Various	SPONSOR: NJ TRANSIT				
	SPONSOD. NI TRANSIT				
MUNICIPALITY: Various					
COUNTY: Cumberland					

MPO	Phase	Fund	Amount
SJTPO	САР	SECT 5307	\$1,020,000

Program/Project Name

Project ID Number: T907

Delco Lead Safe Haven Storage and Re-inspection Facility Project

Funding is provided to build the Delco Lead Safe Haven Storage and Re-Inspection Facility. The Delco Lead project is located in North Brunswick Township and the City of New Brunswick along the Northeast Corridor (NEC) rail line adjacent to the Conrail "Delco Secondary". The Safe Haven Storage will provide resilient storage that will protect equipment against damage resulting from a storm by accommodating the storage of approximately 150 electrified rail passenger cars. Combining this with the reconfiguration and improvement of the existing long freight track, storage of another 260 plus passenger rail cars may be possible. Also included in this project is the addition of a facility for rolling stock inspection and smaller repairs. The service and inspection facility will facilitate the rapid return of equipment to service following a storm event.

The source of the local funding is the State Transportation Trust Fund (TTF) in the amount of \$61,497,970. The STIP ID is DB#-T44, NEC Improvements. The \$61,497,970 includes \$30,000,000 of unspent funding appropriated in SFY14 and prior years for NJ TRANSIT's "NEC Improvements" program. In addition, NJ TRANSIT is allocating \$31,497,970 from the "NEC Improvements" program from the SFY15-24 Constrained Capital Program; including \$18,000,000 in SFY15, \$10,000,000 in SFY16 and \$3,497,970 in SFY17.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various
SPONSOR: NJ TRANSIT
CIS PROGRAM CATEGORY: Mass Transit Assets
CORE MISSION: Mass Transit
MPO
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MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$3,498,000

Environmental Compliance

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	Phase	Fund	Amount		
CORE MISSION: N	Aass Transit				
CIS PROGRAM CA	CIS PROGRAM CATEGORY: Mass Transit Assets				
LEGISLATIVE DIS	TRICT: Various	SPONSOR: NJ TRANSIT	Ē		
MUNICIPALITY: \	/arious				
COUNTY: Various					

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$805,000
NJTPA	ERC	STATE	\$2,450,000
SJTPO	ERC	STATE	\$245,000

Project ID Number: T908

Hoboken Long Slip Flood Protection Project

Funding is provided to reduce the risk of flooding to Hoboken Rail Yard and the City by filling the deteriorated "Long Slip" inlet inside the rail yard. This project would also improve disaster response and recovery by constructing new elevated tracks and boarding areas on the filled area. The elevated position of these tracks and platforms will permit rapid recovery of commuter rail services to and from Hoboken Yard and its associated Hudson Bergen Light Rail {HBLR}, Port Authority Trans-Hudson (PATH), and ferry service. It will allow continued passenger service while the yard is being decommissioned in preparation of a major storm, and again as the yard is being restored for passenger operation after the storm. The source of the local funding is the State Transportation Trust Fund (TTF).

The source of local funding is the State Transportation Trust Fund (TTF) in the amount of \$48,849,478. The STIP ID is DB#-T55, Other Rail Station/Terminal Improvements. The \$48,849,478 includes \$15,000,000 of unspent funding appropriated in SFY14 and prior years for NJ TRANSIT's Other Rail Station/Terminal Improvements program. In addition, NJ TRANSIT is allocating \$33,849,478 from Other Rail Station/Terminal Improvements program from the SFY15-24 Constrained Capital Program; including \$19,000,000 in SFY15, \$10,000,000 in SFY16 and \$4,849,478 in SFY17.

COUNTY: Various MUNICIPALITY: Various LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT CIS PROGRAM CATEGORY: Mass Transit Assets CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$4,907,000

Program/Project Name

Project ID Number: T87

Hudson-Bergen and Newark LRT System

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen and Newark Light Rail Line, including rolling stock enhancements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

 COUNTY: Hudson

 MUNICIPALITY: Various

 LEGISLATIVE DISTRICT: 31, 33
 SPONSOR: NJ TRANSIT

 CIS PROGRAM CATEGORY: Mass Transit Assets

 CORE MISSION: Mass Transit

 MPO
 Phase
 Fund
 Amount

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$7,005,000

Program/Project Name

Immediate Action Program

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various	/arious						
LEGISLATIVE DIS	TRICT: Various	SPONSOR: NJ TRANSIT					
CIS PROGRAM C							
CORE MISSION: N	CORE MISSION: Mass Transit						
MPO	Phase	Fund	Amount				
DVRPC	ERC	STATE	\$1,980,200				

SJTPO	ERC	STATE	\$591,800
NJTPA	ERC	STATE	\$7,528,000
DVRPC	ERC	STATE	\$1,980,200

Program/Project Name

Project ID Number: T199

Job Access and Reverse Commute Program

Funding is provided to continue the Job Access and Reverse Commute (JARC) program with nonfederal funds. Moving Ahead for Progress in the 21st Century (MAP-21) eliminated the requirement for dedicated Federal funding for JARC.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	SWI	OPER	\$1,219,000
NJTPA	SWI	OPER	\$3,710,000
SJTPO	SWI	OPER	\$371,000

SPONSOR: NJ TRANSIT

Program/Project Name

Project ID Number: T95

Light Rail Infrastructure Improvements

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Newark City LEGISLATIVE DISTRICT: 28, 29 CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,000,000
NJTPA	ERC	STATE	\$5,103,900

Program/Project Name

Project ID Number: T53E

Locomotive Overhaul

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various				
MUNICIPALITY: Various				
LEGISLATIVE DISTRICT: Various	SPONSOR: NJ TRANSIT			
CIS PROGRAM CATEGORY: Mass Transit Assets				
CORE MISSION: Mass Transit				

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,704,381
NJTPA	CAP	STATE	\$27,019,965
SJTPO	CAP	STATE	\$360,654

Program/Project Name

Project ID Number: T122

Miscellaneous

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds also support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by Superstorm Sandy.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

	MDO	Dhasa	Fund			
CORE MISSION: Mass Transit						
	CIS PROGRAM CATEGORY: Mass Transit Assets					
	LEGISLATIVE DI	STRICT: Various	SPONSOR: NJ TRANSIT			
	MUNICIPALITY:	Various				
	COUNTY: Various	S				

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,337,103
NJTPA	ERC	STATE	\$7,569,451
SJTPO	ERC	STATE	\$406,946

Program/Project Name

Project ID Number: T600

NEC Elizabeth Intermodal Station Improvements

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Rail Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Union MUNICIPALITY: Elizabeth City LEGISLATIVE DISTRICT: 20 CIS PROGRAM CATEGORY: Mass Transit Assets CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5339	\$11,775,000

NEC Improvements

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various			
MUNICIPALITY: V	'arious		
LEGISLATIVE DIS	TRICT: Various	SPONSOR: NJ TRANSIT	
CIS PROGRAM CA	TEGORY: Mass Tra	insit Assets	
CORE MISSION: N	lass Transit		
MPO	Phase	Fund	Amount

-			
NJTPA	ERC	SECT 5307	\$12,470,000
NJTPA	ERC	STATE	\$67,181,000

Program/Project Name

Project ID Number: T81

NEC Newark Intermodal

Funding is provided for Newark Intermodal projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits. Improvements to the Newark Light Rail are also included.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex MUNICIPALITY: Newark City LEGISLATIVE DISTRICT: 29

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$235,000
NJTPA	ERC	STP-TE	\$500,000

SPONSOR: NJ TRANSIT

Program/Project Name

Project ID Number: T910

NJ TRANSIT Grid Project

Funding is provided to create a "microgrid" power generation and distribution system. NJ TRANSITGRID will be capable of supplying highly-reliable power during storms or other times when the centralized power grid is compromised. NJ TRANSITGRID will incorporate renewable energy, distributed generation, and other technologies to provide resilient power to key NJ TRANSIT stations, maintenance facilities, bus garages, and other buildings. NJ TRANSITGRID will also provide resilient electric traction power to allow NJ TRANSIT trains on critical corridors, including portions of the Northeast Corridor, to continue to operate even when the traditional grid fails. This project will directly benefit NJ TRANSIT and Amtrak. The source of the local funding is the State Transportation Trust Fund (TTF).

The source of local funding is the State Transportation Trust Fund (TTF) in the amount \$144,616,890. The STIP ID is DB#-T50, Signals and Communications/Electric Traction Systems program (S&C Program). The TTF component includes \$45,000,000 of unspent funding appropriated in SFY14 and prior years for NJ TRANSIT's from the S&C Program. In addition, NJ TRANSIT is allocating \$99,616,890 from the SFY15-24 Constrained Capital Program; including \$33,881,000 in SFY15, \$15,640,000 in SFY16, \$9,381,890 in SFY17; \$17,464,000 in SFY18 and \$23,250,000 in SFY from the S&C program.

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5324	\$393,165,000
NJTPA	ERC	STATE	\$6,382,000

Program/Project Name

Project ID Number: T909

NJ TRANSIT Raritan River Drawbridge Replacement Project

Funding is provided to replace the aged and deteriorated Raritan River Drawbridge located in Middlesex County on the North Jersey Coast line (NJCL). The Raritan River Drawbridge was damaged by Superstorm Sandy. The drawbridge will be replaced with a more resilient structure that is less vulnerable to storm surge and flooding, thus enhancing the reliability of the NJCL.

The source of the local funding is the State Transportation Trust Fund (TTF) in the amount of \$148,720,822. The STIP ID is DB#-T05, Bridge and Tunnel Rehabilitation program. The \$148,720,822 from the "Bridge and Tunnel Rehabilitation" program is from the SFY15-24 Constrained Capital Program; including \$4,750,000 in SFY15, \$5,000,000 in SFY16, \$5,000,000 in SFY17, \$5,000,000 in SFY18, \$70,887,000 in SFY19 and \$58,083,822 in SFY20.

COUNTY: Various MUNICIPALITY: Various LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT CIS PROGRAM CATEGORY: Mass Transit Assets CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$5,000,000

Program/Project Name

Project ID Number: T55

Other Rail Station/Terminal Improvements

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5307	\$921,895
DVRPC	ERC	STATE	\$164,666
NJTPA	ERC	SECT 5307	\$14,615,028
NJTPA	ERC	STATE	\$8,618,490
SJTPO	ERC	SECT 5307	\$195,076
SJTPO	ERC	STATE	\$34,844

Program/Project Nan	Project ID Number: T62		
Perth Amboy Int	termodal ADA Im	provements	
0 1	ded for the construc n conformance with	tion of high level platforms in ADA regulations.	order to enhance access to
This project is fun	nded under the prov	isions of Section 13 of P.L. 19	95, c.108.
COUNTY: Middles	iex		
MUNICIPALITY: F	^p erth Amboy City		
LEGISLATIVE DIS	STRICT : 19	SPONSOR: NJ TRAN	SIT
CIS PROGRAM CA	ATEGORY: Mass Tra	nsit Assets	
CORE MISSION: N	√ass Transit		
MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5339	\$2,710,000
NJTPA	ERC	STATE	\$91,000
NJTPA	ERC	STP-TE	\$500,000
Program/Project Nan	пе		Project ID Number: T12

Physical Plant

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT **CIS PROGRAM CATEGORY:** Transportation Support Facilities

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$384,100
NJTPA	ERC	STATE	\$1,169,000
SJTPO	ERC	STATE	\$116,900

Program/Project Name

Project ID Number: T135

Preventive Maintenance-Bus

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$27,827,700
DVRPC	CAP	STP-STU	\$8,970,000
NJTPA	CAP	SECT 5307	\$84,693,000
NJTPA	CAP	STP-NJ	\$27,300,000
SJTPO	CAP	SECT 5307	\$8,469,300
SJTPO	CAP	STP-SJ	\$2,730,000

Program/Project Name

Project ID Number: T39

Preventive Maintenance-Rail

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various MUNICIPALITY: Various LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT CIS PROGRAM CATEGORY: Mass Transit Assets CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	САР	SECT 5307	\$5,175,786
DVRPC	CAP	SECT 5337	\$9,200,200
DVRPC	CAP	STP-STU	\$2,959,300
NJTPA	CAP	SECT 5307	\$82,052,996
NJTPA	CAP	SECT 5337	\$145,853,000
NJTPA	CAP	STP-NJ	\$46,914,500
SJTPO	CAP	SECT 5307	\$1,095,217
SJTPO	CAP	SECT 5337	\$1,946,800
SJTPO	CAP	STP-SJ	\$626,200

Program/Project Name

Project ID Number: T106

Private Carrier Equipment Program

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	Phase	Fund	Amount
NJTPA	CAP	STATE	\$3,000,000

Program/Project Name

Rail Capital Maintenance

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$175,800
NJTPA	CAP	STATE	\$2,787,000
SJTPO	CAP	STATE	\$37,200

Program/Project Name

Rail Fleet Overhaul

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various
CIS PROGRAM CATEGORY: Mass Transit Assets
CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$58,600
NJTPA	CAP	STATE	\$929,000
SJTPO	CAP	STATE	\$12,400

Project ID Number: T34

Project ID Number: T112

Rail Rolling Stock Procurement

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	Phase	Fund	Amount
DVRPC	CAP	СМАQ	\$7,500,000
DVRPC	CAP	SECT 5307	\$4,441,560
DVRPC	CAP	STATE	\$639,384
NJTPA	CAP	CMAQ	\$67,500,000
NJTPA	CAP	SECT 5307	\$51,367,992
NJTPA	CAP	STATE	\$10,136,320
SJTPO	CAP	SECT 5307	\$351,804
SJTPO	CAP	STATE	\$135,296

Project ID Number: T37

Project ID Number: T107

Rail Support Facilities and Equipment

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various LEGISLATIVE DISTRICT: Various CIS PROGRAM CATEGORY: Mass Transit Assets CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$208,220
NJTPA	ERC	METRO-NORTH	\$690,000
NJTPA	ERC	STATE	\$30,660,300
SJTPO	ERC	STATE	\$33,480

Program/Project Name

River LINE LRT

This element provides funding for the River LINE LRT project from Camden to Trenton for annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden, Burlington, Mercer

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$50,616,000

Program/Project Name

Section 5310 Program

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State.

COUNTY: Various MUNICIPALITY: Various LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT CIS PROGRAM CATEGORY: Local System Support CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5310	\$1,656,000
DVRPC	CAP	STATE	\$862,500
NJTPA	CAP	SECT 5310	\$5,040,000
NJTPA	CAP	STATE	\$2,625,000
SJTPO	CAP	SECT 5310	\$504,000
SJTPO	CAP	STATE	\$262,500

Program/Project Name

Project ID Number: T151

Section 5311 Program

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	МАТСН	\$437,000
DVRPC	CAP	SECT 5311	\$966,000
DVRPC	CAP	STATE	\$23,000
NJTPA	CAP	MATCH	\$1,330,000
NJTPA	CAP	SECT 5311	\$2,940,000
NJTPA	CAP	STATE	\$70,000
SJTPO	CAP	MATCH	\$133,000
SJTPO	CAP	SECT 5311	\$294,000
SJTPO	CAP	STATE	\$7,000

Security Improvements

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various				
MUNICIPALITY: \	/arious			
LEGISLATIVE DIS	TRICT: Various	SPONSOR: NJ TRANSIT		
CIS PROGRAM CA	ATEGORY: Mass Tra	ansit Assets		
CORE MISSION: Mass Transit				
MPO	Phase	Fund		

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$36,800
NJTPA	SWI	STATE	\$112,000
SJTPO	SWI	STATE	\$11,200

Program/Project Name

Project ID Number: T50

Signals and Communications/Electric Traction Systems

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$4,308,455
NJTPA	ERC	STATE	\$68,302,860
SJTPO	ERC	STATE	\$911,685

Project ID Number: T120

Project ID Number: T88

Small/Special Services Program

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various
SPONSOR: NJ TRANSIT
CIS PROGRAM CATEGORY: Local System Support
CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	SECT 5307	\$100,000
DVRPC	EC	STATE	\$1,925,790
NJTPA	EC	STATE	\$5,861,100
SJTPO	EC	STATE	\$586,110

Program/Project Name

Study and Development

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	Phase	Fund	Amount
DVRPC	PLS	STATE	\$998,747
NJTPA	PLS	STATE	\$4,361,559
SJTPO	PLS	STATE	\$300,694

Project ID Number: T500

Technology Improvements

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

His project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various
CIS PROGRAM CATEGORY: Mass Transit Assets
CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$1,978,000
NJTPA	EC	STATE	\$6,020,000
SJTPO	EC	STATE	\$602,000

Program/Project Name

Track Program

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,054,800
NJTPA	ERC	STATE	\$16,722,000
SJTPO	ERC	STATE	\$223,200
		Section VI - Page 25	

Project ID Number: T911

Train Controls-Wayside Signals, Power & Communication Resiliency

Funding is provided for the Train Controls infrastructure resiliency project. NJ TRANSIT's ten commuter rail lines and the light rail lines were impacted by Superstorm Sandy. This project involves rail line resiliency efforts for certain assets that are vulnerable to storm events, including critical life-safety signal and communications systems located on the Morris and Essex Line, the Pascack/Bergen Line, the Main Line and the Hudson-Bergen Light Rail Line. These lines lie in coastal and inland floodplains where storms could overtop the trackbed and potentially flood and damage critical signal, power and communications systems used to control train speed, switches and track choice, and following distances for safe operations.

The source of local funding is the State Transportation Trust Fund (TTF) in the amount of \$29,634,396. The STIP ID is DB#-T50, Signals and Communications/Electric Traction Systems. The \$29,634,396 from the Signals and Communications/Electric Traction Systems program is from the SFY15-24 Constrained Capital Program; including \$1,000,000 in SFY15, \$1,000,000 in SFY16, \$1,000,000 in SFY17, \$22,536,000 in SFY18 and \$4,098,396 in SFY19.

COUNTY: Various

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$942,000

Project ID Number: T210

Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5307-TE	\$161,000
DVRPC	ERC	SECT 5339	\$414,000
NJTPA	ERC	SECT 5307-TE	\$490,000
NJTPA	ERC	SECT 5339	\$1,260,000
SJTPO	ERC	SECT 5307-TE	\$49,000
SJTPO	ERC	SECT 5339	\$126,000

Program/Project Name

Project ID Number: T300

Transit Rail Initiatives

This program provides funding for transit expansion projects, including new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. COUNTY: Various MUNICIPALITY: Various LEGISLATIVE DISTRICT: Various CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mass Transit

Program/Project Name			Project ID Number: T300
Transit Rail Initiatives			
MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$3,352,363
NJTPA	ERC	STATE	\$10,202,854
SJTPO	ERC	STATE	\$1,020,283