

FY2010-2019 Program - New Jersey Transit
(\$ millions)

<i>PROJECT</i>	<i>ID No.</i>	<i>MPO</i>	<i>Fund</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY10-19</i>
Access to Region's Core (ARC)														
	T97	NJTPA	CMAQ	\$70.000	\$70.000	\$70.000	\$10.000							\$220.000
	T97	NJTPA	NHS	\$5.000	\$75.000	\$100.000	\$100.000	\$150.000	\$150.000	\$150.000	\$100.000			\$830.000
	T97	NJTPA	SECT 5309D	\$48.000										\$48.000
	T97	NJTPA	STATE	\$70.000	\$83.240									\$153.240
ADA--Equipment														
	T70	SJTPO	STATE	\$0.140	\$0.140	\$0.140	\$0.147	\$0.154	\$0.162	\$0.170	\$0.178	\$0.187	\$0.196	\$1.614
	T70	DVRPC	STATE	\$0.460	\$0.460	\$0.460	\$0.483	\$0.507	\$0.533	\$0.558	\$0.586	\$0.616	\$0.646	\$5.309
	T70	NJTPA	STATE	\$1.400	\$1.400	\$1.400	\$1.470	\$1.543	\$1.624	\$1.701	\$1.785	\$1.876	\$1.967	\$16.166
ADA--Platforms/Stations														
	T143	NJTPA	CMAQ	\$1.000										\$1.000
	T143	NJTPA	SECT 5307		\$2.137									\$2.137
	T143	NJTPA	STATE	\$20.768	\$8.123									\$28.891
Bloomfield Intermodal Improvements (Earmark)														
	T561	NJTPA	SECT 5309D	\$1.900										\$1.900
Bridge and Tunnel Rehabilitation														
	T05	NJTPA	STATE	\$17.959	\$16.536	\$16.536	\$17.363	\$18.231	\$19.142	\$24.745	\$25.750	\$31.805	\$55.912	\$243.979
	T05	DVRPC	STATE	\$0.860	\$1.043	\$1.043	\$1.095	\$1.150	\$1.207	\$1.560	\$1.624	\$1.690	\$1.760	\$13.032
	T05	SJTPO	STATE	\$0.181	\$0.220	\$0.220	\$0.231	\$0.243	\$0.255	\$0.330	\$0.343	\$0.357	\$0.372	\$2.752
Building Capital Leases														
	T32	SJTPO	STATE	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$3.990
	T32	DVRPC	STATE	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$13.110
	T32	NJTPA	STATE	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$39.900
Bus Acquisition Program														
	T111	NJTPA	CMAQ					\$11.853	\$7.000					\$18.853
	T111	DVRPC	CMAQ					\$3.894	\$2.300					\$6.194
	T111	SJTPO	CMAQ					\$1.185	\$0.700					\$1.885
	T111	SJTPO	SECT 5307	\$5.070	\$5.132	\$5.198	\$7.386	\$5.223	\$5.652	\$7.075	\$7.000	\$5.938	\$7.000	\$60.674
	T111	DVRPC	SECT 5307	\$16.658	\$16.865	\$17.081	\$24.270	\$17.162	\$18.571	\$23.247	\$23.000	\$19.513	\$23.000	\$199.367
	T111	NJTPA	SECT 5307	\$50.701	\$51.328	\$51.987	\$73.868	\$52.234	\$56.522	\$70.752	\$70.000	\$59.388	\$70.000	\$606.780
	T111	DVRPC	STATE	\$13.246	\$19.185	\$19.151	\$21.611	\$16.914	\$14.360	\$2.938	\$2.436	\$6.355	\$2.103	\$118.299
	T111	NJTPA	STATE	\$40.309	\$58.391	\$58.286	\$65.774	\$51.478	\$43.707	\$8.943	\$7.415	\$19.343	\$6.401	\$360.047
	T111	SJTPO	STATE	\$4.030	\$5.839	\$5.828	\$6.577	\$5.147	\$4.370	\$0.894	\$0.741	\$1.934	\$0.640	\$36.000

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Bus Maintenance Facilities														
	T93	DVRPC	STATE										\$5.750	\$5.750
	T93	SJTP0	STATE										\$1.750	\$1.750
	T93	NJTPA	STATE	\$1.000									\$17.500	\$18.500
Bus Passenger Facilities/Park and Ride														
	T06	DVRPC	STATE	\$0.184	\$0.184	\$0.690	\$0.724	\$0.760	\$0.798	\$0.838	\$0.880	\$0.924	\$0.970	\$6.952
	T06	NJTPA	STATE	\$0.560	\$0.560	\$2.100	\$2.205	\$2.315	\$2.431	\$2.552	\$2.680	\$2.814	\$2.954	\$21.171
	T06	SJTP0	STATE	\$0.056	\$0.056	\$0.210	\$0.220	\$0.231	\$0.243	\$0.255	\$0.268	\$0.281	\$0.295	\$2.115
Bus Support Facilities and Equipment														
	T08	SJTP0	STATE	\$0.170	\$0.170	\$0.310	\$0.332	\$0.356	\$0.382	\$0.408	\$0.436	\$0.465	\$0.496	\$3.525
	T08	NJTPA	STATE	\$1.702	\$1.701	\$3.101	\$3.329	\$3.569	\$3.821	\$4.085	\$4.363	\$4.655	\$4.961	\$35.287
	T08	DVRPC	STATE	\$0.558	\$0.558	\$1.018	\$1.094	\$1.172	\$1.255	\$1.342	\$1.433	\$1.529	\$1.630	\$11.589
Bus Vehicle and Facility Maintenance/Capital Maintenance														
	T09	DVRPC	STATE	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$80.270
	T09	NJTPA	STATE	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$244.300
	T09	SJTP0	STATE	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$24.430
Capital Program Implementation														
	T68	SJTP0	STATE	\$1.502	\$1.502	\$1.576	\$1.802	\$1.892	\$1.963	\$2.086	\$2.190	\$2.300	\$2.415	\$19.228
	T68	DVRPC	STATE	\$4.938	\$4.938	\$5.179	\$5.922	\$6.218	\$6.451	\$6.856	\$7.198	\$7.558	\$7.936	\$63.194
	T68	NJTPA	STATE	\$15.030	\$15.029	\$15.764	\$18.025	\$18.926	\$19.634	\$20.866	\$21.909	\$23.004	\$24.154	\$192.341
Casino Revenue Fund														
	T515	DVRPC CASINO REVENUE		\$7.670	\$7.670	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$78.540
	T515	NJTPA CASINO REVENUE		\$23.345	\$23.345	\$24.045	\$24.045	\$24.045	\$24.045	\$24.045	\$24.045	\$24.045	\$24.045	\$239.050
	T515	SJTP0 CASINO REVENUE		\$2.334	\$2.334	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$23.900
Claims Support														
	T13	NJTPA	STATE	\$1.400	\$1.400	\$1.400	\$1.470	\$1.543	\$1.620	\$1.701	\$1.787	\$1.876	\$1.969	\$16.166
	T13	DVRPC	STATE	\$0.460	\$0.460	\$0.460	\$0.483	\$0.507	\$0.532	\$0.559	\$0.587	\$0.616	\$0.647	\$5.311
	T13	SJTP0	STATE	\$0.140	\$0.140	\$0.140	\$0.147	\$0.154	\$0.162	\$0.170	\$0.178	\$0.187	\$0.196	\$1.614
Cumberland County Bus Program														
	T170	SJTP0	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$10.200
Environmental Compliance														
	T16	NJTPA	STATE	\$2.100	\$2.100	\$2.100	\$2.205	\$2.315	\$2.431	\$2.552	\$2.680	\$2.814	\$2.954	\$24.251
	T16	SJTP0	STATE	\$0.210	\$0.210	\$0.210	\$0.220	\$0.231	\$0.243	\$0.255	\$0.268	\$0.281	\$0.295	\$2.423
	T16	DVRPC	STATE	\$0.690	\$0.690	\$0.690	\$0.724	\$0.760	\$0.798	\$0.838	\$0.880	\$0.924	\$0.970	\$7.964

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Hudson County LRT Rail Extension Route 440 (Earmark)														
	T565	NJTPA	SECT 5339	\$0.238										\$0.238
Hudson-Bergen Light Rail 8th Street Extension														
	T533	NJTPA	CMAQ	\$3.000										\$3.000
	T533	NJTPA	STATE	\$26.000										\$26.000
Hudson-Bergen LRT System														
	T87	NJTPA	STATE	\$2.660	\$2.390	\$2.930	\$3.077	\$3.230	\$3.390	\$3.561	\$3.740	\$3.926	\$4.123	\$33.027
Immediate Action Program														
	T20	DVRPC	STATE	\$1.972	\$1.790	\$2.186	\$2.291	\$2.417	\$2.543	\$2.670	\$2.804	\$2.583	\$4.469	\$25.725
	T20	NJTPA	STATE	\$6.609	\$6.052	\$7.257	\$7.651	\$8.114	\$8.579	\$9.054	\$9.551	\$8.974	\$14.818	\$86.659
	T20	SJTPO	STATE	\$0.588	\$0.533	\$0.653	\$0.686	\$0.723	\$0.760	\$0.799	\$0.839	\$0.771	\$1.344	\$7.696
Job Access and Reverse Commute Program														
	T199	SJTPO	MATCH	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$2.800
	T199	NJTPA	MATCH	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$28.000
	T199	DVRPC	MATCH	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$9.200
	T199	NJTPA	SECT 5316	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$28.000
	T199	DVRPC	SECT 5316	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$9.200
	T199	SJTPO	SECT 5316	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$2.800
Lackawanna Cutoff MOS Project														
	T535	NJTPA	STATE	\$6.547	\$7.573									\$14.120
Lakewood Bus Service and Parking Facilities (Earmark)														
	T517	NJTPA	SECT 5309D	\$1.022										\$1.022
Light Rail Infrastructure Improvements														
	T95	NJTPA	CASINO REVENUE	\$1.000	\$1.000									\$2.000
	T95	NJTPA	STATE	\$2.050	\$2.050	\$2.000	\$2.100	\$2.205	\$2.315	\$2.431	\$2.553	\$2.680	\$2.814	\$23.198
Light Rail Vehicle Rolling Stock														
	T550	NJTPA	SECT 5307	\$7.046	\$6.955	\$6.862	\$6.760	\$27.735	\$27.611	\$17.332				\$100.301
	T550	NJTPA	STATE	\$34.844	\$15.412	\$15.417	\$15.422	\$15.419		\$17.000	\$17.000			\$130.514
Locomotive Overhaul														
	T53E	DVRPC	SECT 5307		\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.225
	T53E	NJTPA	SECT 5307		\$0.408	\$0.408	\$0.408	\$0.408	\$0.408	\$0.408	\$0.408	\$0.408	\$0.408	\$3.672
	T53E	SJTPO	SECT 5307		\$0.005	\$0.005	\$0.005	\$0.005	\$0.005	\$0.005	\$0.005	\$0.005	\$0.005	\$0.045
	T53E	DVRPC	STATE	\$0.596	\$0.453	\$0.303	\$0.318	\$0.334	\$0.351	\$0.484	\$0.484	\$0.484	\$0.484	\$4.291
	T53E	NJTPA	STATE	\$9.456	\$7.190	\$4.810	\$5.050	\$5.303	\$5.568	\$7.674	\$7.674	\$7.674	\$7.674	\$68.073
	T53E	SJTPO	STATE	\$0.126	\$0.095	\$0.064	\$0.067	\$0.070	\$0.074	\$0.102	\$0.102	\$0.102	\$0.102	\$0.904

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Major Bridge Program														
	T501	SJTPO	STATE									\$0.310	\$0.310	\$0.620
	T501	NJTPA	STATE	\$2.500								\$43.225	\$37.225	\$82.950
	T501	DVRPC	STATE									\$1.465	\$1.465	\$2.930
Mercer County Mobile Transportation Service Vehicle Procurement (Earmark)														
	T564	DVRPC	SECT 5309D	\$0.095										\$0.095
Metropark Platform Rehabilitation/Expansion														
	T538	NJTPA	CMAQ	\$1.000										\$1.000
Miscellaneous														
	T122	NJTPA	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$3.500
	T122	SJTPO	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.350
	T122	DVRPC	STATE	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$1.150
Monmouth-Ocean-Middlesex County Passenger Rail Line (Earmark)														
	T560	NJTPA	SECT 5339	\$0.535										\$0.535
Morristown/Montclair Boonton Commuter Rail Intermodal Improvements (Earmark)														
	T562	NJTPA	SECT 5309D	\$0.950										\$0.950
NEC Improvements														
	T44	NJTPA	STATE	\$24.750	\$24.750	\$24.750	\$25.992	\$27.288	\$28.651	\$30.083	\$31.588	\$33.167	\$34.825	\$285.844
	T44	DVRPC	STATE	\$2.750	\$2.750	\$2.750	\$2.888	\$3.032	\$3.183	\$3.342	\$3.509	\$3.685	\$3.869	\$31.758
New Freedom Program														
	T552	SJTPO	SECT 5317	\$0.152	\$0.160	\$0.168	\$0.177	\$0.186	\$0.196	\$0.206	\$0.217	\$0.228	\$0.240	\$1.930
	T552	DVRPC	SECT 5317	\$0.500	\$0.526	\$0.554	\$0.583	\$0.613	\$0.645	\$0.678	\$0.714	\$0.751	\$0.790	\$6.354
	T552	NJTPA	SECT 5317	\$1.524	\$1.603	\$1.687	\$1.774	\$1.866	\$1.964	\$2.066	\$2.173	\$2.286	\$2.405	\$19.348
New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark)														
	T536	NJTPA	SECT 5309D	\$0.760										\$0.760
Newark Penn Station														
	T81	NJTPA	SECT 5307	\$2.000	\$2.000	\$2.000	\$2.000	\$2.150	\$2.310	\$2.470	\$2.650	\$2.830	\$1.015	\$21.425
	T81	NJTPA	STATE										\$1.915	\$1.915
	T81	NJTPA	STP-TE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
North Arlington Senior Citizen Transportation Vehicles (Earmark)														
	T563	NJTPA	SECT 5309D	\$0.095										\$0.095
Northern NJ Intermodal Stations and Park and Ride (Earmark)														
	T555	NJTPA	SECT 5309D	\$2.000	\$2.000	\$2.000	\$2.000							\$8.000
NW NJ Intermodal Transit Improvements (Earmark)														
	T556	NJTPA	SECT 5309D	\$0.713										\$0.713

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Other Rail Station/Terminal Improvements														
	T55	DVRPC	SECT 5307										\$4.981	\$4.981
	T55	SJTPO	SECT 5307										\$1.054	\$1.054
	T55	NJTPA	SECT 5307										\$78.965	\$78.965
	T55	SJTPO	STATE	\$0.074	\$0.071	\$0.071	\$0.071	\$0.073	\$0.075	\$0.079	\$0.208	\$0.337	\$0.466	\$1.525
	T55	NJTPA	STATE	\$5.575	\$5.341	\$5.341	\$5.341	\$5.481	\$5.627	\$5.966	\$15.613	\$25.277	\$34.960	\$114.522
	T55	DVRPC	STATE	\$0.351	\$0.336	\$0.336	\$0.336	\$0.345	\$0.354	\$0.376	\$0.984	\$1.594	\$2.205	\$7.217
Physical Plant														
	T121	NJTPA	STATE	\$0.463	\$1.169	\$1.169	\$1.273	\$1.381	\$1.496	\$1.617	\$1.743	\$1.876	\$2.015	\$14.202
	T121	DVRPC	STATE	\$0.151	\$0.384	\$0.384	\$0.418	\$0.454	\$0.491	\$0.531	\$0.572	\$0.616	\$0.662	\$4.663
	T121	SJTPO	STATE	\$0.046	\$0.116	\$0.116	\$0.127	\$0.138	\$0.149	\$0.161	\$0.174	\$0.187	\$0.201	\$1.415
Portal Bridge														
	T539	NJTPA	CMAQ					\$56.000	\$65.000	\$75.000	\$75.000	\$75.000		\$346.000
	T539	NJTPA	SECT 5307		\$14.917	\$2.054				\$19.000	\$125.000	\$163.000		\$323.971
	T539	NJTPA	STATE	\$15.000	\$0.083	\$12.946	\$15.000							\$43.029
Preventive Maintenance-Bus														
	T135	SJTPO	SECT 5307	\$6.908	\$6.908	\$6.908	\$6.908	\$6.908	\$6.908	\$6.908	\$6.908	\$6.908	\$6.908	\$69.080
	T135	DVRPC	SECT 5307	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$226.980
	T135	NJTPA	SECT 5307	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$69.083	\$690.830
	T135	NJTPA	STP	\$24.000										\$24.000
Preventive Maintenance-Rail														
	T39	NJTPA	SECT 5307	\$45.041	\$42.650	\$32.152	\$18.747	\$14.492	\$10.098	\$5.555	\$0.873			\$169.608
	T39	SJTPO	SECT 5307	\$0.601	\$0.569	\$0.429	\$0.250	\$0.193	\$0.134	\$0.074	\$0.011			\$2.261
	T39	DVRPC	SECT 5307	\$2.841	\$2.690	\$2.028	\$1.182	\$0.914	\$0.636	\$0.350	\$0.055			\$10.696
	T39	SJTPO	SECT 5309	\$1.396	\$1.428	\$1.568	\$1.747	\$1.804	\$1.862	\$1.923	\$1.986	\$1.997	\$1.997	\$17.708
	T39	NJTPA	SECT 5309	\$104.629	\$107.020	\$117.518	\$130.923	\$135.178	\$139.572	\$144.115	\$148.797	\$149.671	\$149.671	\$1,327.094
	T39	DVRPC	SECT 5309	\$6.599	\$6.750	\$7.412	\$8.258	\$8.526	\$8.804	\$9.090	\$9.385	\$9.441	\$9.441	\$83.706
	T39	NJTPA	STP	\$46.000										\$46.000
Private Carrier Equipment Program														
	T106	NJTPA	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$30.000
Rail Capital Maintenance														
	T34	DVRPC	STATE	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$37.440
	T34	NJTPA	STATE	\$59.364	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$593.631
	T34	SJTPO	STATE	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$7.920

FY2010-2019 Program - New Jersey Transit
(\$ millions)

<i>PROJECT</i>	<i>ID No.</i>	<i>MPO</i>	<i>Fund</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY10-19</i>
Rail Fleet Overhaul														
	T53G	SJTPO	STATE	\$0.037	\$0.058	\$0.058	\$0.059	\$0.163	\$0.164	\$0.164	\$0.165	\$0.166	\$0.167	\$1.201
	T53G	DVRPC	STATE	\$0.176	\$0.278	\$0.278	\$0.281	\$0.772	\$0.775	\$0.779	\$0.782	\$0.786	\$0.790	\$5.697
	T53G	NJTPA	STATE	\$2.787	\$4.412	\$4.412	\$4.459	\$12.247	\$12.298	\$12.351	\$12.407	\$12.467	\$12.529	\$90.369
Rail Park and Ride														
	T117	NJTPA	STATE							\$1.929	\$6.858	\$39.703		\$48.490
	T117	DVRPC	STATE							\$0.058	\$0.117	\$0.410		\$0.585
	T117	SJTPO	STATE							\$0.012	\$0.024	\$0.086		\$0.122
Rail Rolling Stock Procurement														
	T112	DVRPC	SECT 5307	\$3.346	\$3.262	\$3.177	\$7.060	\$9.590	\$9.789	\$8.338	\$4.387	\$4.384	\$8.281	\$61.614
	T112	SJTPO	SECT 5307	\$0.614	\$0.611	\$0.608	\$0.729	\$0.939	\$0.937	\$1.433	\$0.928	\$0.927	\$0.927	\$8.653
	T112	NJTPA	SECT 5307	\$50.018	\$49.159	\$84.781	\$87.175	\$116.745	\$118.461	\$121.486	\$69.551	\$69.507	\$152.402	\$919.285
	T112	SJTPO	STATE	\$0.301	\$0.710	\$0.709	\$0.709	\$0.709	\$0.767	\$0.772	\$1.293	\$1.426	\$1.393	\$8.789
	T112	NJTPA	STATE	\$41.377	\$91.326	\$68.456	\$122.926	\$122.951	\$162.360	\$162.798	\$201.832	\$211.743	\$126.361	\$1,312.130
	T112	DVRPC	STATE	\$3.512	\$7.589	\$9.104	\$11.105	\$11.107	\$15.278	\$15.306	\$17.768	\$18.393	\$14.339	\$123.501
Rail Support Facilities and Equipment														
	T37	NJTPA	STATE	\$6.000		\$24.133	\$15.000		\$6.250	\$6.250	\$6.250	\$39.250	\$25.000	\$128.133
River LINE LRT														
	T107	DVRPC	STATE	\$56.152	\$54.546	\$56.036	\$54.949	\$53.907	\$53.479	\$53.048	\$52.527	\$51.989	\$55.452	\$542.085
Section 5310 Program														
	T150	SJTPO	SECT 5310	\$0.318	\$0.336	\$0.353	\$0.373	\$0.393	\$0.415	\$0.441	\$0.493	\$0.548	\$0.605	\$4.275
	T150	DVRPC	SECT 5310	\$1.046	\$1.104	\$1.163	\$1.227	\$1.293	\$1.366	\$1.449	\$1.621	\$1.800	\$1.989	\$14.058
	T150	NJTPA	SECT 5310	\$3.186	\$3.360	\$3.539	\$3.734	\$3.936	\$4.158	\$4.410	\$4.935	\$5.481	\$6.055	\$42.794
	T150	NJTPA	STATE						\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800
	T150	SJTPO	STATE						\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280
	T150	DVRPC	STATE						\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920
Section 5311 Program														
	T151	DVRPC	MATCH	\$1.380	\$1.449	\$1.522	\$1.598	\$1.679	\$1.761	\$1.840	\$1.840	\$1.840	\$1.840	\$16.749
	T151	SJTPO	MATCH	\$0.420	\$0.441	\$0.463	\$0.486	\$0.511	\$0.536	\$0.560	\$0.560	\$0.560	\$0.560	\$5.097
	T151	NJTPA	MATCH	\$4.200	\$4.410	\$4.634	\$4.865	\$5.110	\$5.362	\$5.600	\$5.600	\$5.600	\$5.600	\$50.981
	T151	NJTPA	SECT 5311	\$4.200	\$4.410	\$4.634	\$4.865	\$5.110	\$5.362	\$5.600	\$5.600	\$5.600	\$5.600	\$50.981
	T151	DVRPC	SECT 5311	\$1.380	\$1.449	\$1.522	\$1.598	\$1.679	\$1.761	\$1.840	\$1.840	\$1.840	\$1.840	\$16.749
	T151	SJTPO	SECT 5311	\$0.420	\$0.441	\$0.463	\$0.486	\$0.511	\$0.536	\$0.560	\$0.560	\$0.560	\$0.560	\$5.097

FY2010-2019 Program - New Jersey Transit
(\$ millions)

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Security Improvements														
T508	SJTPO	STATE		\$0.181	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$1.819
T508	NJTPA	STATE		\$1.814	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$18.257
T508	DVRPC	STATE		\$0.595	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$5.995
Signals and Communications/Electric Traction Systems														
T50	NJTPA	STATE		\$11.000	\$11.000	\$11.250	\$12.463	\$13.078	\$13.738	\$19.069	\$19.790	\$25.548	\$30.343	\$167.279
T50	DVRPC	STATE								\$0.293	\$0.293	\$0.293	\$0.293	\$1.172
T50	SJTPO	STATE								\$0.062	\$0.062	\$0.062	\$0.062	\$0.248
Small/Special Services Program														
T120	DVRPC	SECT 5307		\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$1.000
T120	DVRPC	STATE		\$0.299	\$0.299	\$0.299	\$0.299	\$0.299	\$0.299	\$0.299	\$0.299	\$0.299	\$0.299	\$2.990
T120	SJTPO	STATE		\$0.091	\$0.091	\$0.091	\$0.091	\$0.091	\$0.091	\$0.091	\$0.091	\$0.091	\$0.091	\$0.910
T120	NJTPA	STATE		\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$9.100
South Amboy Intermodal Facility														
T530	NJTPA	SECT 5309D		\$0.475										\$0.475
T530	NJTPA	STATE		\$2.155										\$2.155
South Brunswick Transit System (Earmark)														
T522	NJTPA	SECT 5309D		\$0.380										\$0.380
Study and Development														
T88	NJTPA	STATE		\$3.510	\$3.510	\$3.510	\$3.679	\$3.855	\$4.040	\$4.236	\$4.440	\$4.655	\$4.880	\$40.315
T88	SJTPO	STATE		\$0.300	\$0.300	\$0.300	\$0.317	\$0.334	\$0.353	\$0.372	\$0.393	\$0.414	\$0.437	\$3.520
T88	DVRPC	STATE		\$1.000	\$0.998	\$0.998	\$1.053	\$1.111	\$1.172	\$1.236	\$1.304	\$1.374	\$1.448	\$11.694
Technology Improvements														
T500	DVRPC	STATE		\$1.806	\$1.575	\$1.460	\$1.509	\$1.561	\$1.616	\$1.673	\$1.733	\$7.546	\$7.613	\$28.092
T500	NJTPA	STATE		\$5.495	\$4.795	\$4.445	\$4.595	\$4.753	\$4.919	\$5.093	\$5.276	\$22.968	\$23.170	\$85.509
T500	SJTPO	STATE		\$0.549	\$0.479	\$0.444	\$0.459	\$0.475	\$0.491	\$0.509	\$0.527	\$2.296	\$2.317	\$8.546

FY2010-2019 Program - New Jersey Transit
(\$ millions)

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Track Program														
	T42	NJTPA	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$6.900
	T42	DVRPC	SECT 5307			\$0.320	\$0.042		\$0.861	\$0.429	\$0.057			\$1.709
	T42	SJTPO	SECT 5307			\$0.067	\$0.009		\$0.182	\$0.090	\$0.012			\$0.360
	T42	NJTPA	SECT 5307			\$5.078	\$0.680		\$13.651	\$6.804	\$0.915			\$27.128
	T42	DVRPC	SECT 5309	\$0.903	\$0.996	\$0.586						\$0.250	\$0.564	\$3.299
	T42	SJTPO	SECT 5309	\$0.191	\$0.210	\$0.124						\$0.052	\$0.119	\$0.696
	T42	NJTPA	SECT 5309	\$14.319	\$15.793	\$9.290						\$3.966	\$8.955	\$52.323
	T42	SJTPO	STATE	\$0.056	\$0.037	\$0.056	\$0.250	\$0.270	\$0.100	\$0.205	\$0.297	\$0.270	\$0.219	\$1.760
	T42	NJTPA	STATE	\$4.712	\$3.237	\$4.661	\$19.207	\$20.789	\$8.085	\$15.926	\$22.858	\$20.903	\$17.065	\$137.443
	T42	DVRPC	STATE	\$0.318	\$0.225	\$0.315	\$1.233	\$1.335	\$0.534	\$1.030	\$1.468	\$1.347	\$1.106	\$8.911
Transit Enhancements														
	T210	SJTPO	SECT 5307	\$0.035	\$0.035	\$0.035	\$0.036	\$0.038	\$0.040	\$0.042	\$0.044	\$0.046	\$0.049	\$0.400
	T210	DVRPC	SECT 5307	\$0.350	\$0.350	\$0.350	\$0.367	\$0.385	\$0.405	\$0.425	\$0.446	\$0.469	\$0.492	\$4.039
	T210	NJTPA	SECT 5307	\$0.115	\$0.115	\$0.115	\$0.120	\$0.126	\$0.133	\$0.139	\$0.146	\$0.154	\$0.161	\$1.324
Transit Rail Initiatives														
	T300	DVRPC	CMAQ										\$75.000	\$75.000
	T300	NJTPA	CMAQ		\$5.000	\$5.000	\$65.000	\$2.065						\$77.065
	T300	NJTPA	OTHER	\$10.200	\$13.480	\$11.910	\$15.470	\$19.170	\$23.020	\$27.010	\$31.170	\$35.500	\$40.000	\$226.930
	T300	SJTPO	OTHER	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
	T300	NJTPA	STATE	\$95.706	\$0.180	\$54.547	\$1.451							\$151.884
	T300	DVRPC	STATE			\$13.650	\$0.621			\$19.573	\$27.639		\$113.588	\$175.071
Total				\$1,385.4	\$1,261.4	\$1,297.9	\$1,341.1	\$1,379.4	\$1,424.5	\$1,471.3	\$1,529.4	\$1,604.5	\$1,662.5	\$14,357.5