(\$ millions)

Electrical Cable Replacement

DBNUM: DR008

This program will provide for systemwide replacement of electrical cable to improve reliability and fire resistance.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M6 (Exempt)

| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| DVRPC | ERC | DRPA | \$0.325 | \$0.325 | \$1.600 | \$1.600 | \$0.700 | | | | | | \$4.550 |
| DVRPC | ERC | SECT 5337 | \$1.300 | \$1.300 | \$6.400 | \$6.400 | \$2.800 | | | | | | \$18.200 |

(\$ millions)

| Embankment Restoration, Drainage Improvement & Retaining V | Walls Rehabilitation | DBNUM: DR2302 / UPC: 233440 |
|---|--------------------------------|--|
| This program will address embankment restoration to prevent erosion wall rehabilitation or replacement. | n and preserve drainage contro | ol. Project includes fencing and retaining |
| COUNTY: Camden | LEGISLAT | IVE DISTRICT: <i>4, 5, 6</i> |
| MUNICIPALITY: Various | SPONSOR: | DRPA/PATCO |
| AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 (Exempt) | | |

| [| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|---|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | DVRPC | CON | DRPA | | \$0.880 | \$0.200 | | | | | | | | \$1.080 |
| | DVRPC | CON | SECT 5337 | | \$3.520 | \$0.800 | | | | | | | | \$4.320 |

(\$ millions)

PATCO Fare Collection Equipment Upgrades

This project will upgrade all obsolete parts of PATCO's Fare Collection system to give the ability for PATCO riders to have "open payment" at all patco stations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 1

DBNUM: DR2203 / UPC: 223180

SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1 (Exempt)

| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | EC | DRPA | \$0.500 | \$1.000 | | | | | | | | | \$1.500 |
| DVRPC | EC | SECT 5337 | \$2.000 | \$4.000 | | | | | | | | | \$6.000 |

(\$ millions)

PATCO Interlocking & Track Rehabilitation

This program includes rehabilitation and replacement of interlockings, rail bed, and other rail improvements to ensure overall system safety, reliability, and minimal service disruptions.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 (Exempt)

| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| DVRPC | EC | DRPA | \$0.060 | \$0.410 | \$0.475 | \$0.720 | | \$0.525 | \$0.395 | \$0.435 | \$1.475 | \$1.620 | \$6.115 |
| DVRPC | EC | SECT 5307 | \$0.240 | \$1.640 | \$1.900 | \$2.880 | | \$2.100 | \$1.580 | \$1.740 | \$5.900 | \$6.480 | \$24.460 |

DBNUM: DR1501

(\$ millions)

| ATCO Linde | nwold Sh | op | | | | | | | | DE | BNUM: L | DR2303 / U | PC: 23379 |
|---|-------------|------------|-----------|----------|-------------|-----------|-----------|-----------|---------------------|-----------|-------------|------------|-----------|
| Rehabilitation | n of the PA | TCO Linden | wold Shop | building | g that is o | over 50 y | ears old. | This proj | ect will u | pgrade al | ll building | g systems. | |
| COUNTY: Ca MUNICIPALI AIR QUALITY | TY: Linder | | /EXEMPT): | M8 (Exer | npt) | | | | EGISLATI PONSOR: | | | , 6 | |
| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
| DVRPC | CON | DRPA | | | | | \$0.149 | \$1.270 | \$1.250 | | | | \$2.669 |
| DVRPC | CON | SECT 5337 | | | | | \$5.940 | \$5.080 | \$5.000 | | | | \$16.020 |

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(\$ millions)

| PATCO Rail Replacement | DBNUM: DR2307 / UPC: 233830 |
|--|--|
| This project will replace PATCO's running rail and third rail above ground | in New Jersey. Ferry Avenue to Woodcrest, select sections. |

COUNTY: Camden

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 4, 5, 6 **SPONSOR:** DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 (Exempt)

| | MPO | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|---|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| - | DVRPC | DES | DRPA | | | | | | \$0.250 | | | | | \$0.250 |
| | DVRPC | DES | SECT 5337 | | | | | | \$1.000 | | | | | \$1.000 |
| | DVRPC | CON | DRPA | | | | | | | \$0.625 | \$0.625 | | | \$1.250 |
| | DVRPC | CON | SECT 5337 | | | | | | | \$2.500 | \$2.500 | | | \$5.000 |

(\$ millions)

PATCO Retaining Wall & Enbankment Restoration

This program will address embankment restoration to prevent erosion and preserve drainage control. Project includes fencing and retaining wall rehabilitation or replacement.

COUNTY: Camden

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 4, 5, 6 SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M8 (Exempt)

| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|----------------|------------|-------------------|---------|---------|---------|---------|---------|---------|---------|--------------------|--------------------|---------|--------------------|
| DVRPC DVRPC | DES DES | DRPA SECT 5337 | - | | | | | | | \$0.063 \$0.250 | \$0.375 \$1.500 | | \$0.438 \$1.750 |

DBNUM: DR2308 / UPC: 233920

(\$ millions)

| PATCO Signal System | DBNUM: DR2306 / UPC: 233820 |
|---|-----------------------------|
| Project will include upgrades to the train signal system in New Jersey. | |

COUNTY: Camden

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 4, 5, 6 **SPONSOR:** DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 (Exempt)

| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| DVRPC | DES | DRPA | | | | | | \$0.188 | \$0.250 | | | | \$0.438 |
| DVRPC | DES | SECT 5337 | | | | | | \$0.750 | \$1.000 | | | | \$1.750 |
| DVRPC | CON | DRPA | | | | | | | | \$0.250 | \$1.250 | \$1.000 | \$2.500 |
| DVRPC | CON | SECT 5337 | | | | | | | | \$1.000 | \$5.000 | \$4.000 | \$10.000 |

(\$ millions)

PATCO Station Platform Rehabilitation

Project will include planning, design, and reconstruction of PATCO Station Platforms. Work will include rehabilitation as well as replacement of concrete platforms and supporting structures including concrete and steel repairs.

COUNTY: Camden

MUNICIPALITY: Cherry Hill Twp

LEGISLATIVE DISTRICT: 1, PA 1 **SPONSOR:** DRPA/PATCO

DBNUM: DR1803 / UPC: 183020

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M8 (Exempt)

| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| DVRPC | ERC | DRPA | \$1.230 | \$0.565 | \$0.520 | | \$0.390 | \$1.000 | \$1.000 | \$1.000 | | | \$5.705 |
| DVRPC | ERC | SECT 5307 | \$4.920 | \$2.260 | \$2.080 | | \$1.560 | \$4.000 | \$4.000 | \$4.000 | | | \$22.820 |

(\$ millions)

PATCO Stations Modernizations

Modernize all commuter stations and extend the useful life of the stations and their major components. This project will enhance the experience for riders and motorists who use the facilities and enhance the appeal to nearby residents, businesses, and property.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: N/A **SPONSOR:** DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M8 (Exempt)

| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| DVRPC | EC | DRPA | \$0.100 | \$0.100 | \$0.400 | \$1.000 | | \$0.375 | \$0.625 | \$1.250 | | | \$3.850 |
| DVRPC | EC | SECT 5337 | \$0.400 | \$0.400 | \$1.600 | \$4.000 | | \$1.500 | \$2.500 | \$5.000 | | | \$15.400 |

DBNUM: DR2006 / UPC: 203430

(\$ millions)

PATCO Substation Improvements

DBNUM: DR2304 / UPC: 233800

The project will include upgrades to equipment, including rehabilitation of the buildings at New Jersey PATCO substations.

COUNTY: Camden

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 4, 5, 6 **SPONSOR:** DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M6 (Exempt)

| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | DES | DRPA | | | | | | \$0.250 | \$0.250 | | | | \$0.500 |
| DVRPC | DES | SECT 5337 | | | | | | \$1.000 | \$1.000 | | | | \$2.000 |
| DVRPC | CON | DRPA | | | | | | | | \$0.500 | \$1.100 | \$0.540 | \$2.140 |
| DVRPC | CON | SECT 5337 | | | | | | | | \$2.000 | \$4.400 | \$2.160 | \$8.560 |

(\$ millions)

PATCO Track Resurfacing & Rail Profile Grinding

This project involves adjusting the track to eliminate minor horizontal and vertical shifts that impact ride quality. Work also includes the replacement of rail ties, ballast cleaning, and improvements to the shoulder that impact the track.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 (Exempt)

| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | CON | DRPA | \$0.010 | \$0.020 | \$0.020 | \$0.100 | | \$0.100 | \$0.100 | \$0.100 | \$0.110 | | \$0.560 |
| DVRPC | CON | SECT 5307 | \$0.040 | \$0.080 | \$0.080 | \$0.400 | | \$0.400 | \$0.400 | \$0.400 | \$0.440 | | \$2.240 |

DBNUM: D1911 / UPC: 193730

(\$ millions)

| PATCO Traction Power | DBNUM: DR2305 / UPC: 233810 |
|---|-------------------------------|
| Project will include upgrades to the PATCO traction power system in New Jersey. | |
| COUNTY: Camden | LEGISLATIVE DISTRICT: 4, 5, 6 |
| | |

MUNICIPALITY: Various

SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M6 (Exempt)

| MPO | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| DVRPC | DES | DRPA | | | | | | \$0.188 | \$0.250 | | | | \$0.438 |
| DVRPC | DES | SECT 5337 | | | | | | \$0.750 | \$1.000 | | | | \$1.750 |
| DVRPC | CON | DRPA | | | | | | | | \$0.250 | \$1.250 | \$1.000 | \$2.500 |
| DVRPC | CON | SECT 5337 | | | | | | | | \$1.000 | \$5.000 | \$4.000 | \$10.000 |

(\$ millions)

PATCO Viaduct Preservation Project

The purpose of this project is to improve and protect the Collingswood and Westmont viaducts and will extend the useful life of this portion of the PATCO infrastructure.

COUNTY: Camden

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 6 SPONSOR: DRPA/PATCO

DBNUM: DR2007 / UPC: 203440

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 (Exempt)

| МРО | Phase | Fund | FY 2024 FY 2025 | 5 FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|-----------------|-----------|---------|---------|---------|---------|---------|---------|---------|----------|
| DVRPC | EC | DRPA | \$0.500 | | | \$0.250 | \$0.375 | \$0.375 | \$0.630 | \$0.250 | \$0.250 | \$2.630 |
| DVRPC | EC | SECT 5337 | \$2.000 | | | \$1.000 | \$1.500 | \$1.500 | \$2.500 | \$1.000 | \$1.000 | \$10.500 |

(\$ millions)

Pedestrian Bridge and Tunnel Rehabilitation

This project will provide for the planning, design, and construction to rehabilitate Pedestrian Bridges and Tunnels. The projects will allow for preventive repairs of bridges and tunnels owned by PATCO, including structural steel and concrete repairs, installation of protective coatings, miscellaneous steel repair, joint filler and spot paint.

COUNTY: Various

MUNICIPALITY: Various

SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): A2 (Exempt)

| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | EC | DRPA | | | | | \$0.700 | \$0.900 | | | | | \$1.600 |
| DVRPC | EC | SECT 5337 | | | | | \$2.800 | \$3.600 | | | | | \$6.400 |

DBNUM: D1305 / UPC: 133450

LEGISLATIVE DISTRICT: Various

(\$ millions)

Preventive Maintenance

DBNUM: DR034

This project will provide for preventive maintenance expenses pertaining to activities performed on vehicles and facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M3 (Exempt)

| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | ERC | DRPA | \$0.451 | \$0.454 | \$0.457 | \$0.460 | \$0.463 | \$0.465 | \$0.467 | \$0.470 | \$0.473 | \$0.476 | \$4.636 |
| DVRPC | ERC | SECT 5307 | \$0.700 | \$0.050 | \$0.050 | \$0.050 | \$0.050 | \$0.050 | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$3.750 |
| DVRPC | ERC | SECT 5337 | \$0.600 | \$1.250 | \$1.250 | \$1.250 | \$1.250 | \$1.250 | \$0.600 | \$0.600 | \$0.600 | \$0.600 | \$9.250 |
| DVRPC | ERC | SECT 5340 | \$0.502 | \$0.513 | \$0.524 | \$0.535 | \$0.546 | \$0.557 | \$0.569 | \$0.581 | \$0.593 | \$0.606 | \$5.526 |

(\$ millions)

Rehabilitation of PATCO Bridges

Project will consist of the planning, design, and construction to rehabilitate PATCO Bridges. Work will include concrete and steel repairs, bearing replacement, column repairs, drainage, and abutment/wingwall repairs.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: SPONSOR: DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 (Exempt)

| MPO | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| DVRPC | ERC | DRPA | \$0.200 | \$0.100 | \$0.200 | \$0.600 | \$0.600 | | \$0.375 | \$0.500 | | | \$2.575 |
| DVRPC | ERC | SECT 5337 | \$0.800 | \$0.400 | \$0.800 | \$2.400 | \$2.400 | | \$1.500 | \$2.000 | | | \$10.300 |

DBNUM: D1912 / UPC: 193740

(\$ millions)

Replacement of Track Ties

This project will involve the replacement of cracked/broken concrete ties, split/decaying wood ties, and decaying embedded block ties throughout the PATCO track Right-of-Way.

COUNTY: Camden

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 4, 5, 6 **SPONSOR:** DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M9 (Exempt)

| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | CON | DRPA | \$0.785 | \$0.200 | \$0.400 | \$0.200 | | | | | | | \$1.585 |
| DVRPC | CON | SECT 5337 | \$3.140 | \$0.800 | \$1.600 | \$0.800 | | | | | | | \$6.340 |

DBNUM: DR2301 / UPC: 233430

(\$ millions)

| Smoke and Fire ControlDBNUM: DR |
|---------------------------------|
|---------------------------------|

This program will provide smoke and fire control for evacuation of patrons in emergencies and ventilation improvements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M6 (Exempt)

| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | ERC | DRPA | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | | | \$0.800 |
| DVRPC | ERC | SECT 5337 | \$0.400 | \$0.400 | \$0.400 | \$0.400 | \$0.400 | \$0.400 | \$0.400 | \$0.400 | | | \$3.200 |

(\$ millions)

Subway Structures Renovation

This program will provide for preventive repairs of pedestrian bridges, tunnels, subway stations, pump rooms owned by PATCO including but not limited to miscellaneous steel repair, concrete repair, joint filler, painting, waterproofing, and tunnel leakage mitigation throughout the PATCO High Speed Line System.

COUNTY: Various

MUNICIPALITY: Various

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M8 (Exempt)

| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| DVRPC | ERC | DRPA | \$0.860 | \$0.960 | \$0.620 | \$0.275 | | | | | | | \$2.715 |
| DVRPC | ERC | SECT 5337 | \$3.440 | \$3.840 | \$2.480 | \$1.100 | | | | | | | \$10.860 |

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DBNUM: DR1802 / UPC: 183010

LEGISLATIVE DISTRICT: 1, PA 1

SPONSOR: DRPA/PATCO

(\$ millions)

Track Drainage Improvements at Cuthbert Blvd & Osage Avenue

This project will involve the rebuilding of the track bed, removal of fouled ballast and installation of new track drains. Rebuilding of the track and installation of new drains is intended to address the profile issues PATCO has experienced at Cuthbert Boulevard and Osage Avenue for the last 20 years. It is a break-out of the parent project, PATCO Interlocking & Track Rehabilitation (DB #DR1501).

COUNTY: Various MUNICIPALITY: Various

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): NA (Exempt)

| [| MPO | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|---|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| | DVRPC | DES | DRPA | \$0.400 | | \$0.200 | | | | | | | | \$0.600 |
| | DVRPC | DES | SECT 5337 | \$1.600 | | \$0.800 | | | | | | | | \$2.400 |
| | DVRPC | CON | DRPA | | \$0.500 | \$0.510 | \$0.740 | \$1.200 | | | | | | \$2.950 |
| | DVRPC | CON | SECT 5307 | | \$2.000 | \$2.040 | \$2.960 | \$4.800 | | | | | | \$11.800 |

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DBNUM: DR1501A / UPC: 223540

LEGISLATIVE DISTRICT: 1 SPONSOR: DRPA/PATCO

(\$ millions)

| Transit | Enhancements |
|---------|--------------|
|---------|--------------|

DBNUM: DR036

This program will support transit enhancements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various **SPONSOR:** DRPA/PATCO

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): X12 (Exempt)

| МРО | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | Total |
|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| DVRPC | ERC | DRPA | \$0.014 | \$0.014 | \$0.014 | \$0.014 | \$0.014 | \$0.014 | \$0.014 | \$0.014 | | | \$0.112 |
| DVRPC | ERC | SECT 5307 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | | | \$0.448 |