

**New Jersey Department of Transportation
State Fiscal Year 2022 TTF
Capital Program Line item Balances as of 7/08/2022**

Project/Program Name	Phase	DB	Original Appropriation	Adjusted Appropriation	Encumbered Amount	Unencumbered Amount
Acquisition of Right of Way	ROW	X126	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
ADA Central, Contract 3	UTIL	15419	\$ 300,000	\$ 300,000	\$ -	\$ 300,000
ADA Curb Ramp Implementation	ERC	11344	\$ 2,000,000	\$ -	\$ -	\$ -
ADA South, Contract 5	ROW	16322	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
Aeronautics UAS Program	ERC	19315	\$ 500,000	\$ 500,000	\$ 51,398	\$ 448,602
Airport Improvement Program	ERC	08415	\$ 4,000,000	\$ 4,000,000	\$ 2,471,240	\$ 1,528,760
Betterments, Dams	EC	01335	\$ 300,000	\$ 300,000	\$ -	\$ 300,000
Betterments, Roadway Preservation	EC	X72B	\$ 17,786,000	\$ 16,736,000	\$ 9,525,000	\$ 7,211,000
Betterments, Safety	EC	X72C	\$ 14,229,000	\$ 14,229,000	\$ 13,911,226	\$ 317,774
Bicycle & Pedestrian Facilities/Accommodations	ERC	X185	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
Bridge and Structure Inspection, Misc.	EC	X07F	\$ 450,000	\$ 450,000	\$ -	\$ 450,000
Bridge Emergency Repair	EC	98315	\$ 80,000,000	\$ 80,000,000	\$ 67,235,876	\$ 12,764,124
Bridge Inspection Program, Minor Bridges	EC	17341	\$ 7,826,000	\$ 7,826,000	\$ 276,973	\$ 7,549,027
Bridge Maintenance and Repair, Movable Bridges	EC	14404	\$ 25,346,000	\$ 25,346,000	\$ 21,732,404	\$ 3,613,596
Bridge Preventive Maintenance	EC	13323	\$ 35,573,000	\$ 35,573,000	\$ 20,642,936	\$ 14,930,064
Bridge Replacement, Future Projects	ERC	08381	\$ 5,695,000	\$ 5,695,000	\$ -	\$ 5,695,000
Bridge Scour Countermeasures	ERC	98316	\$ 200,000	\$ 200,000	\$ -	\$ 200,000
Congestion Relief, ITS Improvements (Smart Move Program)	ERC	02379	\$ 3,000,000	\$ 6,246,364	\$ 3,622,820	\$ 2,623,544
Construction Inspection	EC	X180	\$ 13,000,000	\$ 13,000,000	\$ 6,700,700	\$ 6,299,300
Construction Program IT System (TRNS.PORT)	EC	05304	\$ 2,300,000	\$ 2,300,000	\$ 1,054,000	\$ 1,246,000
Culvert Replacement Program	ERC	09316	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000
Design, Emerging Projects	DES	X106	\$ 20,000,000	\$ 20,030,990	\$ 1,934,329	\$ 18,096,661
Design, Geotechnical Engineering Tasks	DES	05342	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
Drainage Rehabilitation and Maintenance, State	EC	X154	\$ 24,500,000	\$ 24,750,000	\$ 20,627,544	\$ 4,122,456
Duck Island Landfill, Site Remediation	EC	99334	\$ 100,000	\$ 100,000	\$ 61,911	\$ 38,089
Electrical Facilities	EC	X241	\$ 6,225,000	\$ 7,025,000	\$ 6,937,254	\$ 87,746
Electrical Load Center Replacement, Statewide	ERC	04324	\$ 4,998,000	\$ 4,998,000	\$ 4,578,149	\$ 419,851
Emergency Management and Transportation Security Support	ERC	17360	\$ 1,500,000	\$ 1,500,000	\$ 552	\$ 1,499,448
Environmental Investigations	EC	X75	\$ 7,500,000	\$ 6,295,000	\$ 3,595,914	\$ 2,699,086
Environmental Project Support	ERC	03309	\$ 1,200,000	\$ 2,405,000	\$ 1,929,359	\$ 475,641
Equipment (Vehicles, Construction, Safety)	EC	X154	\$ 22,233,000	\$ 23,233,000	\$ 22,636,137	\$ 596,863
Equipment, Snow and Ice Removal	EC	X15A	\$ 7,115,000	\$ 6,115,000	\$ 4,520,600	\$ 1,594,400

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Guiderail Upgrade	ERC	X201	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Interstate Service Facilities	EC	X151	\$ 1,580,000	\$ 1,580,000	\$ 72,950	\$ 1,507,050
Job Order Contracting Infrastructure Repairs, Statewide	EC	13305	\$ 26,680,000	\$ 26,680,000	\$ 19,939,410	\$ 6,740,590
Legal Costs for Right of Way Condemnation	EC	X137	\$ 1,600,000	\$ 1,600,000	\$ 1,474,334	\$ 125,666
Lincoln Tunnel Access Project (LTAP)	ERC	11407	\$ 65,000,000	\$ 65,000,000	\$ 317,423	\$ 64,682,577
Local Aid Grant Management System	EC	06327	\$ 200,000	\$ 200,000	\$ 170,095	\$ 29,905
Local Aid, Infrastructure Fund	ERC	X186	\$ 7,500,000	\$ 7,500,000	\$ 7,275,000	\$ 225,000
Local Aid, State Transportation Infrastructure Bank	ERC	X186B	\$ 22,600,000	\$ 22,600,000	\$ 22,600,000	\$ -
Local Bridges, Future Needs	ERC	08387	\$ 47,300,000	\$ 47,300,000	\$ 47,300,000	\$ -
Local County Aid, DVRPC	ERC	X41C1	\$ 32,636,053	\$ 32,421,278	\$ 32,421,278	\$ -
Local County Aid, NJTPA	ERC	X41B1	\$ 105,521,981	\$ 106,028,207	\$ 106,028,207	\$ -
Local County Aid, SJTPO	ERC	X41A1	\$ 23,091,966	\$ 22,800,515	\$ 22,800,515	\$ -
Local Freight Impact Fund	ERC	17390	\$ 30,100,000	\$ 30,100,000	\$ 30,100,000	\$ -
Local Municipal Aid, DVRPC	ERC	X98C1	\$ 29,201,573	\$ 29,005,466	\$ 29,005,466	\$ -
Local Municipal Aid, NJTPA	ERC	X98B1	\$ 108,435,707	\$ 108,914,014	\$ 108,914,014	\$ -
Local Municipal Aid, SJTPO	ERC	X98A1	\$ 13,612,720	\$ 13,330,520	\$ 13,330,520	\$ -
Local Municipal Aid, Urban Aid	ERC	X98Z	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -
Maintenance & Fleet Management System	EC	X196	\$ 3,000,000	\$ 3,000,000	\$ 828,077	\$ 2,171,923
Maritime Transportation System	EC	01309	\$ 20,000,000	\$ 20,000,000	\$ 7,554,262	\$ 12,445,738
Minority and Women Workforce Training Set Aside	EC	07332	\$ 1,500,000	\$ 1,500,000	\$ 996,762	\$ 503,238
Mobility and Systems Engineering Program	EC	13306	\$ 2,500,000	\$ 2,500,000	\$ 1,942,338	\$ 557,662
New Jersey Rail Freight Assistance Program	EC	X34	\$ 25,000,000	\$ 25,000,000	\$ 6,581	\$ 24,993,419
Orphan Bridge Reconstruction	EC	99372	\$ 4,000,000	\$ 4,000,000	\$ 3,897,872	\$ 102,128
Park and Ride/Transportation Demand Management Program	EC	X28B	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Physical Plant	ERC	X29	\$ 22,223,000	\$ 22,223,000	\$ 22,188,622	\$ 34,378
Planning and Research, State	PLS	X140	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Program Implementation Costs, NJDOT	EC	X10	\$ 108,240,000	\$ 108,240,000	\$ 104,800,820	\$ 3,439,180
Project Development: Concept Development & Preliminary Engineering	CD	10344	\$ 4,447,000	\$ 4,447,000	\$ -	\$ 4,447,000
Project Management & Reporting System (PMRS)	DES	05341	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000
Project Management Improvement Initiative Support	DES	17337	\$ 3,000,000	\$ 49,386	\$ 49,386	\$ -
Rail-Highway Grade Crossing Program, State	CON	X35A	\$ 2,900,000	\$ 2,900,000	\$ 2,898,133	\$ 1,867
Regional Action Program	EC	X144	\$ 2,000,000	\$ 2,000,000	\$ 1,979,574	\$ 20,426
Resurfacing Program	EC	X03E	\$ 88,932,000	\$ 88,932,000	\$ 80,730,600	\$ 8,201,400
Right of Way Database/Document Management System	EC	05339	\$ 500,000	\$ 500,000	\$ 45,365	\$ 454,635
Right of Way Full-Service Consultant Term Agreements	ROW	05340	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
Rowan University Fossil Park Roadway & Intersection Improvement at Woodbury Glassboro Rd (CR 553)	CON	21366	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ -

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Safe Streets to Transit Program	EC	06402	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
Safety Programs	ERC	19370	\$ 250,000	\$ 250,000	\$ 20,025	\$ 229,975
Salt Storage Facilities - Statewide	ERC	13307	\$ 3,000,000	\$ 3,000,000	\$ 2,814,419	\$ 185,581
Sign Structure Inspection Program	EC	X239	\$ 2,100,000	\$ 2,100,000	\$ -	\$ 2,100,000
Signs Program, Statewide	EC	X39	\$ 3,470,000	\$ 3,470,000	\$ 2,719,519	\$ 750,481
Smart and Connect Corridors Program	CON	19600	\$ 4,000,000	\$ 753,636	\$ 753,636	\$ -
Solid and Hazardous Waste Cleanup, Reduction and Disposal	EC	X160	\$ 2,330,000	\$ 2,330,000	\$ 1,103,180	\$ 1,226,820
South Inlet Transportation Improvement Project	CON	09361	\$ 1,504,000	\$ 1,504,000	\$ 1,356,250	\$ 147,750
Staff Augmentation	EC	X10A	\$ 10,500,000	\$ 10,919,010	\$ 7,943,831	\$ 2,975,178
State Police Enforcement and Safety Services	EC	X150	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ -
Title VI and Nondiscrimination Supporting Activities	EC	14300	\$ 175,000	\$ 175,000	\$ -	\$ 175,000
Traffic Monitoring Systems	EC	X66	\$ 1,490,000	\$ 1,490,000	\$ -	\$ 1,490,000
Traffic Signal Replacement	EC	X47	\$ 8,893,000	\$ 8,893,000	\$ 8,892,433	\$ 567
Transit Village Program	EC	01316	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
Transportation Research Technology	EC	X126	\$ 1,100,000	\$ 1,100,000	\$ -	\$ 1,100,000
Unanticipated Design, Right of Way and Construction Expenses, State	ERC	X11	\$ 36,473,000	\$ 40,428,614	\$ 630,845	\$ 39,797,769
Utility Reconnaissance and Relocation	EC	X182	\$ 2,500,000	\$ 3,500,000	\$ 3,177,927	\$ 322,073
Rt. 7, Mill Street (CR 672) to Park Avenue (CR 646)	ROW	12408B	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
Rt. 22, Bridge over NJT Raritan Valley Line	DES	14425	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000
Rt. 23, NB Bridge over Pequannock River	ROW	14440	\$ 100,000	\$ 100,000	\$ 18,400	\$ 81,600
Rt. 29, Cass Street to Calhoun Street, Drainage	ROW	07319B	\$ 732,000	\$ 732,000	\$ -	\$ 732,000
Rt. 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600)	ROW	08327B	\$ 750,000	\$ 750,000	\$ -	\$ 750,000
Rt. 45, Bridge over Woodbury Creek	DES	14348	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Rt. 47, Bridge over Menantico Creek	ROW	16346	\$ 300,000	\$ 300,000	\$ -	\$ 300,000
Rt. 50, Bridge over Cedar Swamp Creek	ROW	17329	\$ 400,000	\$ 400,000	\$ -	\$ 400,000
Rt. 72, Manahawkin Bay Bridges, Contract 5A-Environmental Mitigation	DES	00357D1	\$ 455,000	\$ -	\$ -	\$ -
Rt. 82, Rahway River Bridge	ROW	94019	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
Rt. 94, Bridge over Jacksonburg Creek	DES	11322	\$ 2,200,000	\$ 2,200,000	\$ -	\$ 2,200,000
Rt. 130, Bridge over Millstone River	ROW	16339	\$ 100,000	\$ 100,000	\$ -	\$ 100,000
Rt. 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96	ROW	11363	\$ 400,000	\$ 400,000	\$ -	\$ 400,000
		Total	\$ 1,240,000,000	\$ 1,240,000,000	\$ 945,144,390	\$ 294,855,610