

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2014 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
ADA Curb Ramp Implementation (DB #11344)	STP	ERC	\$0.500	\$0.500	\$0.000		\$0.500
Automatic Traffic Management System (ATMS) (DB #13303)	CMAQ	DES	\$2.000	\$2.000	\$0.000		\$2.000
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	CMAQ	ERC	\$5.000	\$5.000	\$4.519		\$0.481
- Bike/Pedestrian Program CY14-15 - BIKE(149)					\$4.519	12/16/2013	
Bridge Deck/Superstructure Replacement Program (DB #03304)	NHPP	ERC	\$5.000	\$0.500	\$0.000		\$0.500
Bridge Inspection (DB #X07A)	BRIDGE-OFF	EC	\$8.100	\$8.100	\$2.757		\$5.343
- Bridge Inspection - STP Off-System - NBIS(763)					\$2.757	01/24/2014	
Bridge Inspection (DB #X07A)	NHPP	EC	\$10.850	\$10.850	\$11.597		\$-0.747
- Bridge Inspection - NHP - NBIS(761)					\$11.597	01/24/2014	
Bridge Inspection (DB #X07A)	STP	EC	\$9.450	\$9.450	\$5.589		\$3.861
- Bridge Inspection - STP On-System - NBIS(762)					\$5.589	01/24/2014	
Bridge Management System (DB #X70)	STP	EC	\$0.400	\$0.400	\$0.000		\$0.400
Bridge Preventive Maintenance (DB #13323)	NHPP	EC	\$13.000	\$13.000	\$11.805		\$1.195
- Bridge Preventive Maintenance Contract 2014-1 (Rt 55) - 0003(147)					\$5.887	02/03/2014	
- Bridge Preventative Maintenance 2014-2 (I-295) - 2952(139)					\$4.355	03/07/2014	
- Bridge Preventive Maintenance 2014-1 (award adj) - 0003(147)					\$-2.082	05/12/2014	
- Bridge Preventive Maintenance - 2952(139)					\$-1.574	07/08/2014	
- Bridge Painting Contract 2014-2 (I-95 and I-295) - C00S(642)					\$5.134	08/26/2014	
- Bridge Painting 2015-1 (PE) - 0785(114)					\$0.085	09/10/2014	
Bridge Preventive Maintenance (DB #13323)	STP	EC	\$7.000	\$7.000	\$11.211		\$-4.211
- Bridge Painting I-78 and Rt 173 Contract 2014-1 - C00S(621)					\$11.211	07/17/2014	
Bridge Scour Countermeasures (DB #98316)	NHPP	ERC	\$0.500	\$0.500	\$0.000		\$0.500

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Culvert Replacement Program (DB #09316)	STP	ERC	\$1.000	\$1.000	\$4.049		\$-3.049
- Rt 94 Blairstown Culvert (Utilities) - 0052(113)					\$0.130	10/28/2013	
- Rt 202 Mine Brook Tributary Culvert Replacement - 0312(102)					\$1.577	01/15/2014	
- Rt 202 over Mine Brook Culvert Replacement (Utilities) - 0312(103)					\$0.073	04/15/2014	
- Rt 94 Blairstown Culvert Replacement (Utilities) - 0052(115)					\$0.213	07/09/2014	
- Rt 94 over Black Creek Tributary Culvert Replacement - 0052(112)					\$2.056	07/17/2014	
DBE Supportive Services Program (DB #X142)	STP	EC	\$0.250	\$0.250	\$0.447		\$-0.197
- NSTI 2014 Rutgers University Program 1 - NSTI(141)					\$0.055	05/01/2014	
- NSTI 2014 Rutgers Garrett Morgan Academy Program 2 - NSTI(142)					\$0.046	05/01/2014	
- DBE Supportive Services Program - 0010(125)					\$0.346	08/28/2014	
Disadvantaged Business Enterprise (DB #X197)	STP	EC	\$0.100	\$0.100	\$0.000		\$0.100
Drainage Rehabilitation & Improvements (DB #X154D)	STP	EC	\$5.000	\$5.000	\$8.994		\$-3.994
- Drainage Restoration North - 2014 - C00S(687)					\$2.998	09/08/2014	
- Drainage Restoration South 2014 - C00S(689)					\$2.998	09/08/2014	
- Drainage Rehabilitation & Improvements - C00S(688)					\$2.998	09/15/2014	
Ferry Program (DB #00377)	FBP	ERC	\$2.000	\$2.000	\$0.000		\$2.000
Highway Safety Improvement Program Planning (DB #09388)	HSIP	EC	\$4.000	\$4.000	\$4.588		\$-0.588
- NJ Strategic Highway Safety Improvement Program Planning - C00S(546)					\$0.250	10/28/2013	
- Highway Safety Improvement Program Planning CY14 - C00S(552)					\$1.692	12/24/2013	
- Highway Safety Improvement Program - Rail FY14 Work Program - C00S(572)					\$2.519	01/13/2014	
- Newark Pedestrian & Bicycle Safety Action Plan - C00S(598)					\$0.127	03/24/2014	

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Intelligent Transportation System Resource Center (DB #13304)	STP	EC	\$4.000	\$4.000	\$4.000		\$0.000
- ITS Resource Center - C00S(426)					\$4.000	01/08/2014	
Intersection Improvement Program (Project Implementation) (DB #98333)	HSIP	ERC	\$1.000	\$1.000	\$0.000		\$1.000
Job Order Contracting (DB #13305)	STP	EC	\$2.400	\$2.400	\$5.505		\$-3.105
- Job Order Contracting - North 2014 - C00S(564)					\$2.335	01/16/2014	
- Job Order Contracting - Central 2014 - C00S(565)					\$1.835	01/16/2014	
- Job Order Contracting - South 2014 - C00S(566)					\$1.335	01/16/2014	
Mobility and Systems Engineering Program (DB #13306)	NHPP	EC	\$6.000	\$21.128	\$24.814		\$-3.686
- FY Statewide Traffic Mgmt & Information - 511 Program (NHP) - C00S(567)					\$1.061	12/20/2013	
- Traffic Signal Timing & Optimization (NHP) - C00S(563)					\$0.891	12/20/2013	
- TRANSCOM Support FY14 (NHP) - C00S(568)					\$0.252	12/24/2013	
- ITS Engineering FY14 (NHP) - C00S(562)					\$0.926	01/02/2014	
- Rt 18 Traffic Signal System #1 (2014) - 0029(174)					\$0.504	06/09/2014	
- Vehicle Probe Data FY14 (NHP) - C00S(646)					\$0.360	07/14/2014	
- Smart Moves 2014 - South (NHP portion) - C00S(627)					\$9.408	09/03/2014	
- Smart Moves - North (NHP portion) - C00S(626)					\$8.253	09/16/2014	
- Rt 18 Traffic Signal System (PODI) - 0029(175)					\$3.159	09/19/2014	

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Mobility and Systems Engineering Program (DB #13306)	STP	EC	\$5.500	\$4.272	\$4.262		\$0.010
- Traffic Signal & Timing Optimization (STP) - C00S(563)					\$0.594	12/20/2013	
- FY Statewide Traffic Mgmt & Information - 511 Program (STP) - C00S(567)					\$0.707	12/20/2013	
- TRANSCOM Support FY14 (STP) - C00S(568)					\$0.168	12/24/2013	
- ITS Engineering FY14 (STP) - C00S(562)					\$0.618	01/02/2014	
- Vehicle Probe Data FY14 (STP) - C00S(646)					\$0.240	07/14/2014	
- Smart Moves 2014 - South (STP portion) - C00S(627)					\$1.045	09/03/2014	
- Smart Moves - North (STP portion) - C00S(626)					\$0.890	09/16/2014	
Motor Vehicle Crash Record Processing (DB #X233)	STP	EC	\$3.500	\$3.500	\$1.729		\$1.771
- Motor Vehicle Crash Record Processing - C00S(569)					\$1.729	01/29/2014	
Pavement Preservation (DB #X51)	NHPP	EC	\$4.000	\$49.000	\$51.558		\$-2.558
- Pavement Preservation - South 2014 - C00S(580)					\$3.940	04/01/2014	
- Rt 287 SB from North Ave - Rt 24 from Rt 287 to JFK Ramp Microsurfacing - 2873(090)					\$4.178	04/23/2014	
- Pavement Preservation - Central (I-287) - 2873(091)					\$9.939	08/18/2014	
- Pavement Preservation - South (Rt 55) - 0003(149)					\$3.307	08/18/2014	
- Pavement Preservation - North (I-80 EB) - 0805(104)					\$8.337	08/18/2014	
- Pavement Preservation - Central (I-195) - 1958(058)					\$7.257	08/18/2014	
- Rt 80 and Rt 46 Ledgewood Ave - 0805(106)					\$14.600	08/26/2014	

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Pavement Preservation (DB #X51)	STP	EC	\$2.000	\$2.000	\$4.851		-\$2.851
- Rt 47 Woodcock Lane to Jupiter Drive, Pavement Preservation - 0003(148)					\$2.086	03/07/2014	
- Rt 94 / Rt 46 to Old Coach Road - 0052(114)					\$1.821	03/07/2014	
- Pavement Preservation Crack Sealing Program STW 2014 - C00S(617)					\$0.944	04/16/2014	
Pedestrian Safety Improvement Program (DB #06401)	HSIP	EC	\$1.000	\$1.000	\$0.000		\$1.000
Planning and Research, Federal-Aid (DB #X30)	SPR	PLS	\$19.144	\$19.144	\$22.000		-\$2.856
- Local Technical Assistance Program (LTAP) 2014 - LTAP(014)					\$0.044	12/19/2013	
- SPR - Planning Work Program - 0010(043)					\$16.307	01/08/2014	
- SPR - Research Work Program - 0010(044)					\$5.649	01/08/2014	
Planning and Research, Federal-Aid (DB #X30)	STP	PLS	\$5.550	\$5.550	\$5.600		-\$0.050
- Pavement Planning Program - C00S(422)					\$4.000	01/08/2014	
- Bridge Resource Program - C00S(425)					\$1.600	06/26/2014	
Pre-Apprenticeship Training Program for Minorities and Women (DB #X135)	STP	EC	\$0.500	\$0.500	\$0.226		\$0.274
- OJT Supportive Services - 0110(126)					\$0.226	08/28/2014	
Recreational Trails Program (DB #99409)	RTP	ERC	\$1.238	\$1.238	\$0.000		\$1.238
Restriping Program & Line Reflectivity Management System (DB #X03A)	STP	EC	\$15.000	\$15.000	\$14.124		\$0.876
- LLPM - South - 2014 - C00S(539)					\$6.628	12/24/2013	
- LLPM - North - 2014 - C00S(538)					\$7.496	12/24/2013	

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Resurfacing, Federal (DB #99327A)	NHPP	ERC	\$8.000	\$20.000	\$19.242		\$0.758
- Aerial Photo Rt 130 MP 43.1-51.2 - 0017(176)					\$0.573	11/14/2013	
- Aerial Photo Rt 31 MP 4.2-14.8 - 0037(149)					\$0.468	11/18/2013	
- Aerial Photo Rt 42 MP 3.4-6.6 - 0014(128)					\$0.353	11/18/2013	
- Aerial Photo Rt 19 MP 0-2.4 - 8149(113)					\$0.168	11/18/2013	
- Aerial Photo Rt 53 MP 1.4-5 - 0049(101)					\$0.219	11/18/2013	
- Aerial Photo Rt 23 MP 0-4.9 - 7801(109)					\$0.243	11/18/2013	
- Aerial Photo Rt 7 MP 4.2-8.1 - 7663(102)					\$0.465	11/18/2013	
- Rt 17 Airmount Ave - 0055(149)					\$0.577	11/18/2013	
- Aerial Photo Rt 21 MP12.7-14.4 - 0045(135)					\$0.346	11/18/2013	
- Aerial Photo Rt 9 MP 112.5-114.8 - 0001(269)					\$0.277	11/18/2013	
- Aerial Photo Rt 47 MP 62.3-75.2 - 4022(107)					\$0.760	11/18/2013	
- Rt 31 Graysrock Rd - 0037(150)					\$0.733	11/29/2013	
- Rt 50 Gibson Creek Rd to Danenhauer Ln (FD) - 0005(120)					\$0.996	03/05/2014	
- Rt 206 South of Paterson (FD) - 0035(183)					\$1.389	03/12/2014	
- Rt 322/Rt 295 Aerial Photogrammetric Survey - 0012(114)					\$0.347	04/03/2014	
- Rt 37 Aerial Photogrammetric Survey - 0022(109)					\$0.531	04/03/2014	
- Rt 7 MP 4.2 to 8.1 Aerial Photogrammetry - 7663(102)					\$0.030	04/14/2014	
- Rt 10 WB - Rt 287 to Jefferson Rd Aerial Photogrammetry - 7741(149)					\$0.139	04/14/2014	
- Rt 4 MP 0 to 10.9 Aerial Photogrammetry - 8162(104)					\$0.514	04/14/2014	
- Aerial Photo Rt 73 MP 8.9 to 15.22 - 0015(120)					\$0.574	04/15/2014	

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Resurfacing, Federal (DB #99327A)	NHPP	ERC	\$8.000	\$20.000	\$19.242		\$0.758
- Aerial Photo Rt 27 MP 20.9 to 23.8 - 7354(133)					\$0.387	04/15/2014	
- Aerial Photo Rt 33 MP 4.0 to 6.6 - 9081(101)					\$0.266	04/15/2014	
- Aerial Photo Rt 33 MP 37.9 - 39.9 - 0024(128)					\$0.499	04/15/2014	
- Aerial Photo Rt 33 MP 17.7 to 24.3 - 0024(127)					\$0.283	04/15/2014	
- Rt 70 East of North Branch Rd to CR 539 - 0018(162)					\$1.089	05/22/2014	
- Rt 1 SB Rt 91 Connector to Rt 18 Resurfacing (FD) - 0033(292)					\$0.699	05/22/2014	
- Rt 46 - Rt 163 to Water St (CR620) - 0050(132)					\$0.737	06/16/2014	
- Rt 9 Resurfacing Georgia Tavern to Schibanoff Rd (FD) - 0001(279)					\$0.064	08/05/2014	
- Rt 30 Illinois Ave to Grammercy Ave, Pavement (FD) - 0016(169)					\$0.590	08/05/2014	
- Rt 1 Raymond Rd to Aaron Rd (FD) - 0033(293)					\$0.563	08/18/2014	
- Rt. 9 Kennedy Blvd to Moroz St - 0001(276)					\$3.901	08/18/2014	
- Aerial Photo Rt 72 MP 18.46-25.9 - 0019(130)					\$0.462	09/22/2014	
Right of Way Full-Service Consultant Term Agreements (DB #05340)	STP	ROW	\$0.100	\$0.100	\$0.000		\$0.100
Safe Corridors Program (Project Implementation) (DB #04313)	HSIP	ERC	\$2.500	\$2.500	\$0.000		\$2.500
Safe Routes to School Program (DB #99358)	HSIP	ERC	\$5.587	\$0.000	\$0.299		\$-0.299
- School Crossing Safety Improvements Phase 4 (SRTS) - C00S(656)					\$0.299	08/28/2014	
Safe Routes to School Program (DB #99358)	STP-TAP	ERC	\$0.000	\$5.587	\$0.000		\$5.587
Sign Structure Rehabilitation/Replacement Program (DB #X239A)	STP	ERC	\$2.000	\$2.000	\$0.000		\$2.000
Signs Program, Statewide (DB #X39)	NHPP	EC	\$0.000	\$0.500	\$1.884		\$-1.384
- Retroreflectivity Asset Management Program - C00S(645)					\$0.390	09/15/2014	
- Enhanced Mile Marker Program - C00S(644)					\$1.494	09/16/2014	

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Statewide Traffic Operations and Support Program (DB #13308)	NHPP	EC	\$21.950	\$16.950	\$16.566		\$0.384
- Safety Service Patrol - North - C00S(557)					\$3.003	12/03/2013	
- Statewide Incident Mgmt FY14 - C00S(559)					\$2.792	01/02/2014	
- Traffic Ops Center - North FY14 - C00S(560)					\$3.980	01/02/2014	
- Traffic Ops Center - South FY14 - C00S(561)					\$4.398	01/02/2014	
- Safety Service Patrol - South - C00S(558)					\$2.393	01/13/2014	
Statewide Traffic Operations and Support Program (DB #13308)	OTHER	EC	\$1.800	\$1.800	\$1.800		\$0.000
- Safety Service Patrol - North (Other) - C00S(557)					\$1.008	12/03/2013	
- Safety Service Patrol - South (Other) - C00S(558)					\$0.792	01/13/2014	
Traffic Monitoring Systems (DB #X66)	NHPP	PLS	\$12.910	\$12.910	\$11.807		\$1.103
- Traffic Monitoring Systems FY14 - C00S(416)					\$11.807	03/11/2014	
Traffic Signal Replacement (DB #X47)	HSIP	EC	\$0.500	\$0.500	\$0.000		\$0.500
Traffic Signal Replacement (DB #X47)	STP	EC	\$0.500	\$0.500	\$0.000		\$0.500
Training and Employee Development (DB #X244)	STP	EC	\$1.000	\$1.000	\$1.775		\$-0.775
- Training and Employee Development - C00S(553)					\$1.775	10/23/2013	
Transportation Alternatives Program (DB #X107)	STP-TE	ERC	\$7.235	\$7.235	\$2.105		\$5.130
- TE Project Management - C00S(419)					\$1.000	01/08/2014	
- TE Program - C00S(420)					\$0.400	02/12/2014	
- Salem Downtown Beautification Phase 2 - 0008(133)					\$0.438	09/11/2014	
- Riverview Beach Park Walkway - C00S(603)					\$0.093	09/15/2014	
- Glassboro Streetscape Phase iV - C00S(145)					\$0.174	09/15/2014	

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Transportation and Community System Preservation Program (DB #02393)	TCSP	ERC	\$4.000	\$4.000	\$1.381		\$2.619
- Bloomfield Center Intersection Improvements (TCSP) - 7672(123)					\$0.848	07/23/2014	
- Passaic County Morris Canal Greenway (TCSP) - 12NJ(004)					\$0.533	09/16/2014	
Transportation Demand Management Program Support (DB #X43)	CMAQ	PLS	\$0.230	\$0.230	\$0.221		\$0.009
- TDM Work Program FY14 - C00S(548)					\$0.221	12/16/2013	
Transportation Safety Resource Center (TSRC) (DB #04364)	HSIP	EC	\$1.600	\$0.000	\$0.000		\$0.000
Transportation Safety Resource Center (TSRC) (DB #04364)	RCA	EC	\$0.000	\$1.600	\$1.600		\$0.000
- Transportation Safety Resource Center (TSRC) - C00S(424)					\$1.600	03/20/2014	
Youth Employment and TRAC Programs (DB #X199)	STP	EC	\$0.250	\$0.250	\$0.388		\$-0.138
- 2014 Urban Gateway Program - C00S(698)					\$0.388	09/18/2014	
<i>Statewide Subtotal</i>			\$215.144	\$277.044	\$263.293		\$13.751