

Carl Turner

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From: "Ronald J. Mehlhorn" <rmehlhorn@ci.long-branch.nj.us>  
To: "Turner, Carl" <cturner@ci.long-branch.nj.us>; "Howard H. Woolley, Jr" <hwoolley@ci.long-branch.nj.us>  
Sent: Sunday, November 26, 2006 3:29 PM  
Attach: CAPITAL.XLS  
Subject: Capital Improvements

Carl:

This time the file is actually attached.

Attached, in excel format, is an analysis of Capital improvements authorized since 1/1/2006. No further authorizations are expected to year end.

The total authorized amounts to \$48,623,500.00.

If you have any questions please contact me.

R. Mehlhorn

12/6/2006

## Capital Improvements Authorized 1/1/1996 to 12/31/2006

17-96	Various Capital Improvements	247,000.00
25-96	Reconstruct 2nd Ave	255,000.00
26-96	Beach Replenishment	2,710,000.00
15-97	Acq. Public Works Loader	110,000.00
17-97	Acq. Cable Equipment	60,000.00
25-97	Acq. Property	900,000.00
27-97	Road Repairs	1,150,000.00
20-98	Acq. Computer Software	225,000.00
2-99	Improvements to Jackson Woods	52,500.00
01-99	Acq. Property	2,000,000.00
21-99	Various Capital Improvements	1,467,000.00
14-00	Acq. Prop. and Redev of Oceanfront	3,000,000.00
15-00	Various Capital Improvements	1,000,000.00
20-00	Drainage Improvements for Recycling Yard	90,000.00
04-01	Construct "Butler" Building	225,000.00
24-01	Acq. Property for Park Site	3,100,000.00
25-01	Improvements to Various Parks	1,036,000.00
26-01	Construction of Narragansett Ave	100,000.00
31-01	Acq. of Communication & Computer Equip.	600,000.00
32-01	Various Capital Improvements	2,215,000.00
40-01	Acq. Equipment for Public Works	895,000.00
41-01	Acq. Property for Park Site	100,000.00
44-01	Redevelopment Loan	775,000.00
32-02	Acq. Property	1,650,000.00
33-02	Acq. Prop. and Redev of Oceanfront	500,000.00
34-02	Various Capital Improvements	200,000.00
05-02	City Wide Paving and Drainage	350,000.00
12-02	Purchase of Property for School	3,200,000.00
13-02	Demolition of Unsafe Buildings & Structures	608,000.00
53-02	Acq. Property for Redevelopment	2,400,000.00
54-02	Acq. Computer Hardware & Design	250,000.00
60-02	Installation of Dark Fiber Ring	438,000.00
27-03	Acq. Prop. and Redev of Oceanfront	3,200,000.00
17-03	Acq. Property for Park Site	900,000.00
24-03	Purchase of Property for School	1,000,000.00
25-03	Acq. Computer Hardware & Design	250,000.00

26-03	Various Capital Improvements	1,755,000.00
29-04	Acq. Prop. and Redev of Oceanfront	1,000,000.00
37-04	Acq. Property for Park Site	1,100,000.00
46-04	Improvements to Various Parks	210,000.00
56-04	Purchase of Property for School	1,000,000.00
28-04	City Wide Paving and Drainage	1,100,000.00
19-05	Acq. Prop. and Redev of Oceanfront	1,000,000.00
20-05	Purchase of Property for School	1,000,000.00
31-05	Various Capital Improvements	1,900,000.00
7-06	Improvements to Property Acq. for Park	1,300,000.00
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		<u>48,623,500.00</u>