



**Calendar Year (CY) 2022
Documented Charity Care (DCC) Report**

New Jersey Department of Health (NJDOH)
Office of Health Care Financing (OHCF)

January 23, 2024

Table of Contents

Table of Contents	2
I. Executive Summary	3
II. Background	5
III. Data Included in this Report	6
IV. Lack of National Charity Care Data for Comparison	6
V. The State of New Jersey DCC Data	6
VI. DCC by Health System	10
VII. Historical DCC by County	11
A. Atlantic County.....	12
B. Bergen County.....	13
C. Burlington County	14
D. Camden County.....	15
E. Cape May County	16
F. Cumberland County.....	17
G. Essex County	18
H. Gloucester County	19
I. Hudson County.....	20
J. Hunterdon County.....	21
K. Mercer County	22
L. Middlesex County	23
M. Monmouth County.....	24
N. Morris County	25
O. Ocean County	26
P. Passaic County.....	27
Q. Salem County.....	28
R. Somerset County.....	29
S. Sussex County.....	30
T. Union County.....	31
U. Warren County.....	32
VIII. Significant DCC Changes between CY 2021, 2020, and 2019.....	33
IX. DCC Inpatient and Outpatient Components.....	33
X. Conclusion	34

I. Executive Summary

All NJ acute care hospitals are required by state law to provide all necessary care to patients regardless of ability to pay. The NJ Hospital Care Payment Program (Charity Care) is free or reduced charge care that is provided to patients who receive inpatient and outpatient services at acute care hospitals throughout NJ. To help offset the costs to hospitals of uncompensated care delivered to low-income, uninsured patients as well as underinsured patients (e.g., high-deductibles, co-pays, etc.), NJDOH provides subsidies through Charity Care. The source of funding for Charity Care is through the Health Care Subsidy Fund administered under *N.J.S.A.26:2H-18.58*.

Charity Care subsidies to hospitals are based on the Charity Care formula, as outlined in *N.J.S.A. 26:2H-18.59*¹ and superseded historically on an annual basis through the Budget Act and are not reimbursement for individual claims. Hospitals submit Charity Care claims to the Division of Medical Assistance and Health Services within the Department of Human Services, which are then priced at the Medicaid payment rate. NJDOH, in partnership with the Department of Human Services, audits these submitted Charity Care claims on a quarterly basis. The total value of a CY's audited Charity Claims is referred to as DCC. DCC is one of the factors used in the Charity Care subsidy formula to calculate individual hospital Charity Care subsidy amounts.

This annual report summarizes DCC data based on the Medicaid payment rate for all eligible NJ hospitals for each facility's CY ending in 2022 (71² acute care hospitals in total). NJ hospitals reported approximately \$520.6 million in DCC for CY 2022. The inpatient portion totaled approximately \$307.3 million (59.0%) and the outpatient portion totaled \$213.3 million (41.0%). Total DCC increased by 9.0% for a total of \$42.9million from CY 2021; however, total DCC in CY 2022 (\$ 520.6million) remains \$23.4 million (4.31%) behind DCC in CY 2019 (\$544.1 million). The decreasing trend through CY 2016 was attributed to the effects of expansion of the Medicaid (NJ FamilyCare) program originally effective January 1, 2014. The reason for the trend reversal demonstrating increases in CY 2017 through CY 2019 DCC is unclear, though it may be related to changes in federal policy related to the Affordable Care Act (ACA) beginning in 2017. Significant decreases observed in CY 2020 DCC for the vast majority of NJ hospitals are primarily due to the industry-wide impacts of the unprecedented COVID-19 pandemic on hospital admissions and overall operations.³

Relative to the COVID-19 pandemic, not all NJ hospitals were impacted in exactly the same way, and the data shows year-over-year variance starting with CY 2019 as a "base" year when compared to CY 2020, CY 2021, and CY 2022. That said, all hospitals experienced significant challenges related to increased COVID-19 caseloads and lack of sufficient resources and available staff. Further, all hospitals also experienced a drop in non-COVID-19 related services due to a temporary, statewide moratorium on elective hospital procedures that was put into effect in the Spring of 2020 and for which hospitals did not start to see a recovery from until the Fall of 2020. It is also worthwhile to note that there was also some degree of reluctance on the part of patients to visit emergency rooms, which resulted in deferrals of care. To this end, year-over-year from CY 2019 to CY 2021, patient statistics captured in the New Jersey Health Care Facilities Financing Authority (NJHCFFA)'s Apollo database found that between September 2019 (nine-month period) and September 2020, a 10.9% decline was observed in inpatient admissions, a 20.5% decrease was observed in same-day

¹ Please see *N.J.S.A 26:2H-1859i*, which is available on the NJ Legislature's internet website at the following address:

<https://lis.nileg.state.nj.us/nxt/gateway.dll?f=templates&fn=default.htm&vid=Publish:10.1048/Enu>.

² Please note that any hospitals that closed in CY 2020 are excluded from this annual report and thus individual rows in various charts may have shifted slightly from prior CYs. For example, Virtua Berlin Hospital was closed in CY 2019, but it is still included in the tables and charts for historical purposes. Please also note that St. Francis Medical Center closed on December 31, 2022, which brings the total count down to 70 acute care hospitals in the State. This will be reflected in future applicable annual DCC reports.

³ For more information about COVID-19, please visit NJDOH's COVID-19 internet website at the following address:

<https://www.nj.gov/health/cd/topics/ncov.shtml>.

surgeries, a 22.2% decrease was observed in emergency department (ED) visits, and a 19.4% decrease was observed in clinic visits. Similarly, NJHCFFA's patient statistics from the Apollo database found that year-over-year data from September 2020 to September 2021, a 6.57% increase was observed in inpatient admissions, a 21.40% increase was observed in same day surgeries, a 13.61% increase was observed in ED visits, and a 27.54% increase was observed in clinic visits. While downward trends and data variances were observed in both CY 2020 and CY 2021, CY 2021 showed improvements and recovery that tend to signal the likelihood of a return to the CY 2019 pre-COVID-19 baseline, assuming current trends remain the same.

In addition, during the COVID-19 pandemic, but particularly in CY 2020, CY 2021, and up to March of CY 2022, the federal Health Resources and Services Administration (HRSA), which is an agency within the U.S. Department of Health and Human Services, allowed hospitals to submit and seek reimbursement for claims related to COVID-19 testing and treatment provided to uninsured individuals at a higher Medicare reimbursement rate. As a result, some albeit not all NJ hospitals availed themselves of this opportunity and shifted some portion of claims that may have otherwise flowed through Charity Care to HRSA instead. Ultimately, the impacts of COVID-19 and the availability of HRSA funding help to explain the overall decrease in DCC in CY 2020, CY 2021 and CY 2022, and DOH would expect to see the data normalize starting with upcoming CY 2023 data, particularly given the absence of HRSA funding and return to more standardized, normal Charity Care billing practices and associated timelines.

Individual Hospitals: 13 hospitals each reported over \$10 million in DCC in CY 2022, the same number of hospitals as CY 2021. For CY 2022, these 13 hospitals accounted for 62.6% of all DCC statewide, compared to 13 hospitals accounting for 61.7% in CY 2021. 53 hospitals reported an increase in DCC compared to 45 in CY 2021. 18 hospitals reported a decrease in DCC compared to 26 in CY 2021. University Hospital reported the highest dollar amount of DCC in CY 2022 of \$70.2 million (compared to \$57.1 million in CY 2021, a 23.0% increase) and accounted for 13.5% of total DCC for the state. University Hospital reported the largest dollar increase of DCC in CY 2022 of \$13.1 million (23.0% for that hospital). Trinitas Regional Medical Center reported the largest dollar decrease in CY 2022 of \$3.5 million (15.9% for that hospital). Significant variations were seen in CY 2022 DCC among the vast majority of hospitals due to the lingering effects of the COVID-19 pandemic, as noted above, ranging from a decrease of \$3.5 million to an increase of \$13.1 million.

Systems: RWJBarnabas Health reported the highest dollar amount of DCC for a health system in CY 2022 of \$127.3 million and accounted for 24.4% of total DCC statewide, with Hackensack Meridian Health reporting the second highest of \$65.3 million and 12.5% of DCC statewide. RWJBarnabas Health reported the largest dollar increase of DCC for a health system in CY 2022 of \$9.7 million (8.3% increase over CY 2021). CarePoint Health System reported the largest dollar decrease of DCC for a health system in CY 2022 of \$3.3million (15.3% decrease over CY 2021). It is noteworthy that the second highest dollar increase of DCC overall is Hackensack Meridian Health System for a total increase of \$8.50 million.

Regions: Hospitals in selected groupings reported higher average DCC than hospitals in other areas. At the county level, Essex and Middlesex counties experienced the largest increase in DCC of \$14.4 million (14.4%) and \$13.0 million (22.5%), respectively, and Gloucester, Cumberland, and Warren counties experienced the smallest increases. Union and Hudson counties had the largest decreases in DCC of \$1.8 million (6.3%) and \$1.3 million (2.8%), respectively. The remaining 14 counties experienced decreases ranging from \$726,608 (Passaic) to \$247,667 (Cape May) and increases ranging from \$25,067 (Warren) to \$7.0 million (Bergen).

II. Background

Established in 1993, Charity Care is free or reduced charge care that is provided to patients who receive their inpatient and outpatient services at acute care hospitals throughout NJ.⁴ To help offset the costs to hospitals of uncompensated care delivered to low-income, uninsured patients as well as underinsured patients (e.g., high-deductibles, co-pays, etc.), NJDOH provides subsidies through Charity Care. Many states maintain a state or local government-owned public hospital system to provide care to these patients. However, NJ does not have a public hospital system and instead requires all NJ hospitals to participate in Charity Care and provide covered services.

NJ residents with income that is 300% of the Federal Poverty Level (FPL) or below who do not qualify for Medicaid, or any other insurance are eligible to receive Charity Care covered services for both inpatient and outpatient care at any of NJ's acute care hospitals. Families with income that is 200% or below the FPL are eligible to receive free care, whereas families with income between 200-300% of the FPL are responsible for a portion of their hospital bill. The following is an example of the Schedule of Discounted Amounts for Charity Care Patients:⁵

	Patient Responsibility					
	0% of Rate	20% of Rate	40% of Rate	60% of Rate	80% of Rate	100% of Rate
Family Size*	<=200%	>200<=225%	>225<=250%	>250<=275%	>275<=300%	>300%
1	\$30,120 or less	\$30,121 to \$33,885	\$33,886 to \$37,650	\$37,651 to \$41,415	\$41,416 to \$45,180	\$45,181 or more
2	\$40,880 or less	\$40,881 to \$45,990	\$45,991 to \$51,100	\$51,101 to \$56,210	\$56,211 to \$61,320	\$61,321 or more
3	\$51,640 or less	\$51,641 to \$58,095	\$58,096 to \$64,550	\$64,551 to \$71,005	\$71,006 to \$77,460	\$77,461 or more
4	\$62,400 or less	\$62,401 to \$70,200	\$70,201 to \$78,000	\$78,001 to \$85,800	\$85,801 to \$93,600	\$93,601 or more
5	\$73,160 or less	\$73,161 to \$82,305	\$82,306 to \$91,450	\$91,451 to \$100,595	\$100,596 to \$109,740	\$109,741 or more
6	\$83,920 or less	\$83,921 to \$94,410	\$94,411 to \$104,900	\$104,901 to \$115,390	\$115,391 to \$125,880	\$125,881 or more
7	\$94,680 or less	\$94,681 to \$106,515	\$106,516 to \$118,350	\$118,351 to \$130,185	\$130,186 to \$142,020	\$142,021 or more
8	\$105,440 or less	\$105,441 to \$118,620	\$118,621 to \$131,800	\$131,801 to \$144,980	\$144,981 to \$158,160	\$158,161 or more
For families with more than 8 members, add the following amounts to the highest amount in each column for each additional family member.						
Each Addition	\$10,760	\$12,105	\$13,450	\$14,795	\$16,140	

Further, to qualify for Charity Care, individual patient assets cannot exceed \$7,500 and family assets cannot exceed \$15,000. Should a patient's assets exceed these limits, they may "spend down" the assets to the eligible limits through payment of the excess toward the hospital bill and other approved out-of-pocket medical expenses.

⁴ Pursuant to *N.J.S.A. 26:2H-18.64*, every NJ acute care hospital is required to provide care to any patient regardless of his or her ability to pay.

⁵ This chart is effective as of March 15, 2024.

III. Data Included in this Report

This annual report is based on data collected from 71⁶ licensed NJ acute care hospitals for CY 2022 (January 1, 2022, to December 31, 2022), and also includes historical data from CY 2016 through 2021. Hospitals not included in this report include state-owned psychiatric hospitals, comprehensive rehabilitation hospitals, ambulatory surgery facilities, and federal military and veterans' hospitals. The hospital data outlined in this report is gathered from billing data that is submitted by the hospitals representing patient claims submitted to the state for CY 2022 through February 2023. Inpatient claim counts (discharges) are captured in NJDOH's analysis; however, outpatient claims counts are not reported because the occasions of service are largely incomparable.

IV. Lack of National Charity Care Data for Comparison

This annual report compares DCC for the state between the years of 2016 and 2022. The report does not include NJ Charity Care as compared to national data because there is no national requirement and/or readily available data source for hospital uncompensated care that is directly comparable to NJ's Charity Care Program in terms of design, eligibility, and covered services. On the federal level, Congress enacted the Emergency Medical Treatment and Labor Act (EMTALA) in 1986 to ensure that anyone who presents with an emergency medical condition (EMC) receives emergency services for stabilization (or if stabilization is not possible due to the nature of the EMC, then appropriate transfer) regardless of ability to pay.⁷ NJ's Charity Care law is much broader than EMTALA and requires hospitals to provide medically necessary inpatient and outpatient licensed hospital services, as determined by a treating physician regardless of ability to pay. In addition, unlike Charity Care, EMTALA also does not prevent hospitals from billing uninsured or underinsured patients after the fact for services rendered.

Nationally, comparable data is available for uncompensated care. Each year, the American Hospital Association (AHA) publishes its Annual Survey of Hospitals,⁷ which provides aggregate information on the level of uncompensated care – care provided for which no payment is received from the patient or insurer – delivered by all types of U.S. hospitals. AHA's uncompensated care data includes both a sum of the hospital's bad debt⁸ and the financial assistance it provides.⁹ Uncompensated care excludes other unfunded costs of care, such as underpayment from Medicaid and Medicare. As a result, the national data available from the AHA, like other nationally available data, is not comparable to NJ hospital DCC primarily (but not exclusively) because the national data includes bad debt.

V. The State of New Jersey DCC Data

Statewide, DCC was \$450.6 million in CY 2016, which increased slightly in CY 2017 (\$481.6 million) and CY 2018 (\$487.4 million). DCC spiked in CY 2019 to \$544.1 million, and CY 2019 is generally understood to be a more accurate "baseline" year in terms of pre-COVID DCC. Below is a chart that provides an overview of the seven-year trend between CY 2016 through CY 2022 in DCC for all NJ acute care hospitals.

⁶ St. Francis Medical Center closed as of December 31, 2022, which means there are now 70 acute care hospitals.

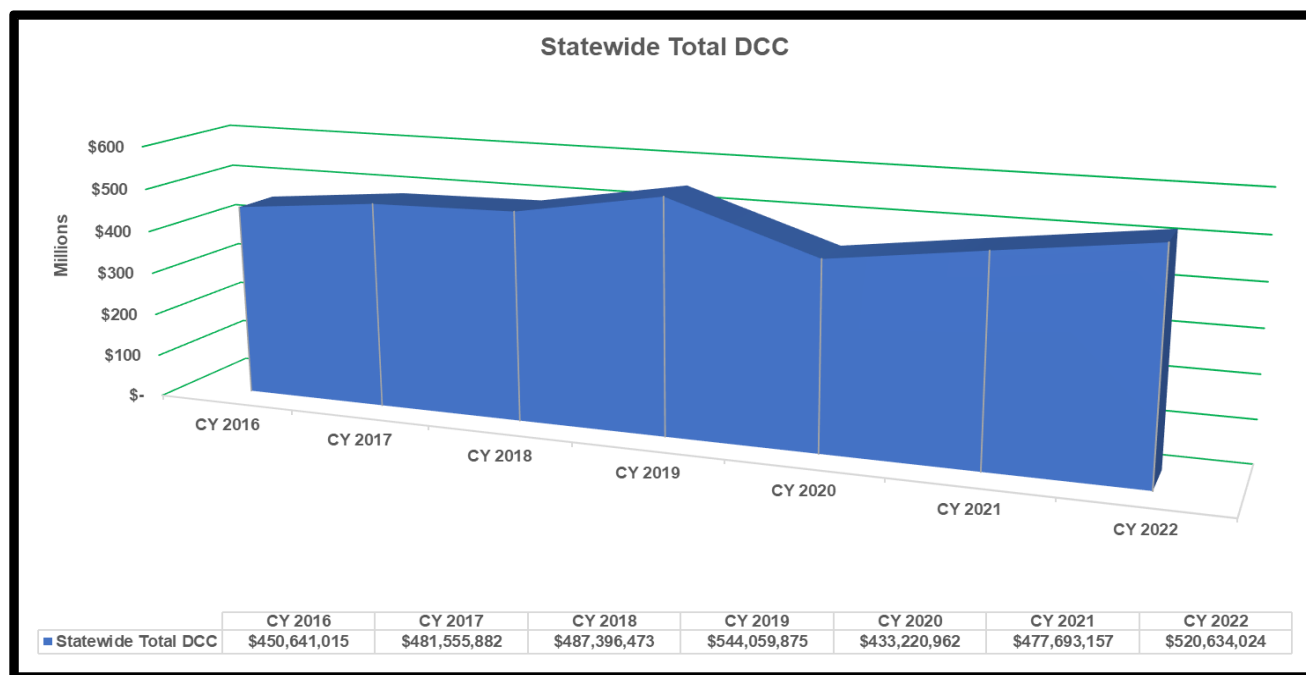
⁷ Please see the federal Centers for Medicare and Medicaid Services' (CMS') internet website, which is available that the following link: <https://www.aha.org/fact-sheets/2020-01-06-fact-sheet-uncompensated-hospital-care-cost>.

⁸ A hospital incurs bad debt when it cannot obtain reimbursement for care provided; this happens when patients are unable to pay their bills, but do not apply for financial assistance, or are unwilling to pay their bills.

⁹ Financial assistance includes care for which hospitals never expected to be reimbursed and care provided at a reduced cost for those in need.

The statewide seven-year trend beginning in CY 2016 and continuing through CY 2022 reveals an increase of approximately \$70.0 million (15.5%) in DCC. CY 2020, in contrast, reveals a notable decrease of approximately \$110.8 million (20.4%) in DCC to \$433.2 million, which is largely attributable to the adverse impacts of the COVID-19 pandemic on hospitals. CY 2022 is higher than CY 2021 but still shows data variances/anomalies that result in an overall decrease of \$23.4 million when compared to CY 2019 (4.3%), which is likely due to the lingering effects of COVID-19.

The seven-year trend demonstrates some variability, up and down, for individual hospitals and regions that could be attributable to various market and social forces.



13 hospitals each reported over \$10 million in DCC in CY 2022 and accounted for 62.6% of all DCC statewide. 53 hospitals reported an increase in DCC compared to 45 in CY 2021. 18 hospitals reported a decrease in DCC compared to 26 in CY 2021. University Hospital reported the highest dollar amount of DCC in CY 2022 of \$70.2 million (compared to \$57.1 million in CY 2021, a 23.0% increase) and accounted for 13.5% of total DCC for the state. University Hospital also reported the largest dollar increase of DCC in CY 2022 of \$13.1 million (23.0% for that hospital). Trinitas Regional Medical Center reported the largest dollar decrease in CY 2022 of \$3.5 million (15.9% for that hospital). Similar to CY 2021, significant data anomalies/variations continued to be observed in CY 2022 DCC among many hospitals due to the lingering effects of the COVID-19 pandemic, as noted above, ranging from a decrease of \$3.5 million to an increase of \$13.1 million.

The expansion of NJ FamilyCare in 2014 made free or low-cost health coverage available to this newly eligible population, regardless of disability, family status or financial resources. These elements had previously been taken into account in Medicaid eligibility decisions. Since NJ residents with incomes up to 300% of the FPL who do not qualify for Medicaid are eligible to receive Charity Care, there are patients that previously could have received and likely did receive services through Charity Care (and thus would be included in DCC) that are now enrolled in Medicaid. The precise effect of NJ FamilyCare expansion on DCC cannot be quantified, but a large part of the decline in DCC between in CY 2016 is due to NJ

FamilyCare expansion. The trend reversal increase demonstrated in CY 2017 and continuing in CY 2018 and 2019 DCC may be related to changing guidance and uncertainty at the federal level as well as federal rollback of certain ACA provisions. The significant downward trend in CY 2020 as noted above, is largely attributable to the initial and lingering adverse impacts of the COVID-19 pandemic on hospitals.

The below charts and analysis summarize data for DCC based on the Medicaid rate for all eligible NJ hospitals for each facility's CY ending in 2022 – 71¹⁰ hospitals in total. As is described in Table 1 on the next page, NJ hospitals reported \$520.6 million in DCC in CY 2022. Total DCC increased 9.0% from CY 2021 (\$477.7 million) but remains \$23.4 million (4.31%) below CY 2019 figures, as noted in Table 25.

(Continued on next page)

¹⁰ As noted elsewhere, St. Francis Medical Center closed on December 31, 2022, which means that there are now 70 acute care hospitals although data for 71 is reflected in this report.

Table 1 - DCC by Facility, CY2022 - CY2021 - CY2020

Table 1 DCC Comparison CY2022 - CY2021 - CY2020 Hospital Name	CY 2022 DCC	CY 2021 DCC	CY 2020 DCC	CY2022 - CY2021 Difference	CY2021 - CY2020 Difference	CY2022 - CY2020 Difference
University Hospital	70,170,688	57,062,985	50,679,713	13,107,703	6,383,272	19,490,975
St. Joseph's University Medical Center	40,625,154	41,735,036	35,523,751	(1,109,882)	6,211,284	5,101,403
Robert Wood Johnson University Hospital	35,727,629	27,616,412	22,767,802	8,111,217	4,848,610	12,959,827
Hackensack University Medical Center	26,880,627	24,552,258	19,234,803	2,328,369	5,317,455	7,645,824
Cooper Hospital/University MC	23,404,318	19,616,327	17,197,388	3,787,991	2,418,939	6,206,930
St. Peter's University Hospital	19,931,243	19,404,335	17,447,709	526,909	1,956,625	2,483,534
New Bridge Medical Center	19,446,553	14,901,295	14,227,353	4,545,258	673,942	5,219,199
Newark Beth Israel Medical Center	18,304,674	17,675,450	15,598,038	629,224	2,077,412	2,706,635
Trinitas Regional Medical Center	18,278,219	21,746,535	26,602,468	(3,468,316)	(4,855,932)	(8,324,249)
Capital Health Regional Medical Center	16,062,450	15,051,552	11,455,990	1,010,898	3,595,563	4,606,461
Jersey City Medical Center	14,952,181	13,364,689	10,759,648	1,587,491	2,605,042	4,192,533
Hackensack UMC - Palisades	12,096,763	11,803,041	9,718,750	293,722	2,084,291	2,378,013
Morrisstown Medical Center	10,125,815	8,698,658	11,184,087	1,427,157	(2,485,428)	(1,058,272)
Capital Health Medical Center - Hopewell	9,609,855	8,273,786	8,047,140	1,336,069	226,645	1,562,715
Jersey Shore University Medical Center	9,077,214	8,923,081	6,857,078	154,134	2,066,002	2,220,136
Monmouth Medical Center	9,029,628	8,960,331	7,183,245	69,297	1,777,085	1,846,383
JFK Medical Center	8,918,679	4,268,181	6,873,509	4,650,498	(2,605,328)	2,045,170
CarePoint Health - Christ Hospital	8,486,031	10,188,060	6,484,957	(1,702,029)	3,703,103	2,001,074
CarePoint Health - Hoboken University Medical Center	8,376,085	9,540,410	8,907,489	(1,164,324)	632,921	(531,403)
St. Barnabas Medical Center	8,018,316	7,178,573	5,229,778	839,744	1,948,794	2,788,538
St. Michael's Medical Center	7,748,088	8,724,177	9,383,104	(976,088)	(658,927)	(1,635,016)
AtlantiCare Regional MC - City	7,465,934	7,255,685	8,769,079	210,249	(1,513,393)	(1,303,145)
St. Mary's General Hospital	7,182,389	6,813,379	4,814,993	369,010	1,998,386	2,367,396
AtlantiCare Regional MC - Mainland	6,751,781	5,617,300	7,252,368	1,134,481	(1,635,069)	(500,587)
Clara Maass Medical Center	6,653,572	6,143,255	3,942,597	510,317	2,200,658	2,710,975
Overlook Medical Center	6,579,160	5,235,390	5,333,357	1,343,771	(97,967)	1,245,804
RWJ University Hospital - Somerset	6,528,513	5,337,641	3,772,767	1,190,872	1,564,874	2,755,746
Englewood Hospital and Medical Center	6,147,928	5,687,253	7,683,378	460,675	(1,996,125)	(1,535,450)
Virtua Our Lady of Lourdes Hospital	5,702,720	5,573,357	3,648,491	129,363	1,924,866	2,054,229
Inspira Medical Center - Vineland	4,396,071	4,171,079	4,047,865	224,992	123,214	348,206
St. Francis Medical Center	3,758,417	3,275,639	2,646,809	482,778	628,830	1,111,608
CentraState Medical Center	3,756,647	3,073,622	2,636,364	683,025	437,258	1,120,283
Penn Medicine Princeton Medical Center	3,615,434	4,436,890	3,816,900	(821,456)	619,990	(201,466)
Monmouth Medical Center Southern	3,239,948	2,899,784	3,161,918	340,164	(262,134)	78,030
CareWell Health (formerly East Orange General Hospital)	3,135,843	2,697,403	2,698,023	438,440	(620)	437,820
Deborah Heart and Lung Center	3,079,215	2,970,373	2,857,532	108,842	112,842	221,683
Virtua Marlton Hospital	3,029,347	2,789,178	2,449,961	240,169	339,217	579,387
Community Medical Center	3,001,142	3,569,304	2,342,692	(568,162)	1,226,613	658,451
St. Clare's Hospital - Dover	2,782,425	2,452,511	4,308,252	329,914	(1,855,741)	(1,525,827)
Hunterdon Medical Center	2,616,539	2,159,946	2,205,027	456,593	(45,081)	411,512
Virtua Memorial Hospital	2,607,332	3,281,879	3,129,107	(674,548)	152,772	(521,776)
St. Joseph's Wayne Medical Center	2,533,748	2,519,485	1,847,515	14,264	671,969	686,233
Ocean Medical Center	2,397,971	1,836,235	2,042,156	561,737	(205,921)	355,816
Holy Name Medical Center	2,252,983	2,121,116	2,255,479	131,867	(134,362)	(2,496)
RWJ University Hospital - Hamilton	2,115,251	1,995,379	1,410,888	119,872	584,492	704,364
Raritan Bay Medical Center - Perth Amboy	1,998,026	1,562,888	2,230,553	435,138	(667,665)	(232,527)
St. Clare's Hospital - Denville	1,992,352	2,508,962	2,685,366	(516,610)	(176,404)	(693,014)
Valley Hospital	1,879,525	2,443,298	2,752,314	(563,773)	(309,016)	(872,789)
Virtua Willingboro Hospital	1,672,869	1,677,155	1,271,584	(4,286)	405,571	401,285
Riverview Medical Center	1,457,239	1,683,912	1,640,794	(226,673)	43,119	(183,555)
CarePoint Health - Bayonne Medical Center	1,426,521	1,863,741	1,889,252	(437,220)	(25,511)	(462,732)
RWJ University Hospital - Rahway	1,415,197	1,071,562	1,281,579	343,635	(210,018)	133,617
Jefferson Cherry Hill Hospital	1,263,556	2,685,379	756,925	(1,421,823)	1,928,454	506,631
St. Luke's Warren Hospital	1,255,664	1,323,386	1,179,375	(67,722)	144,011	76,288
Shore Medical Center	1,213,992	1,012,176	910,448	201,816	101,728	303,544
Newton Medical Center	1,012,583	583,927	597,051	428,657	(13,125)	415,532
Jefferson Stratford Hospital	938,762	593,446	291,429	345,316	302,017	647,332
Southern Ocean Medical Center	908,132	691,091	848,128	217,042	(157,038)	60,004
Jefferson Washington Twp Hospital	676,073	293,915	350,987	382,158	(57,072)	325,086
Chilton Medical Center	672,116	617,489	826,596	54,627	(209,107)	(154,480)
Inspira Medical Center - Mullica Hill	563,189	700,245	878,307	(137,057)	(178,062)	(315,118)
Hackettstown Regional Medical Center	522,313	429,254	297,645	92,789	131,879	224,668
Hackensack UMC - Mountainside	486,375	644,240	222,454	(157,866)	421,787	263,921
Raritan Bay Medical Center - Old Bridge	484,768	398,192	302,755	86,576	95,436	182,012
Inspira Medical Center - Elmer	467,385	194,832	269,742	272,553	(74,910)	197,642
Bayshore Community Hospital	453,107	384,288	343,355	68,819	40,933	109,752
Hudson Regional Hospital	394,590	286,652	255,970	107,938	30,682	138,619
Salem Medical Center	304,696	158,808	124,515	145,888	34,294	180,181
Virtua Voorhees Hospital	264,937	219,642	114,222	45,295	105,419	150,714
Cape Regional Medical Center	208,833	456,501	446,131	(247,667)	10,369	(237,298)
Hackensack UMC - Pascack Valley	100,704	9,653	16,166	91,050	(6,513)	84,538
Totals	520,634,024	477,693,157	433,220,962	42,940,867	44,472,194	87,413,061

VI. DCC by Health System¹¹

Overall, health systems reported increases in DCC in CY 2022 when compared to CY 2021 (Table 2). RWJBarnabas Health reported the highest dollar amount of DCC for a health system in CY 2022 of \$127.2 million and accounted for 24.4% of total DCC statewide, with Hackensack Meridian Health reporting the second highest of \$65.3 million and 12.5% of total DCC statewide. RWJBarnabas Health reported the largest dollar increase of DCC for a health system in CY 2022 of \$9.7 million (8.3% increase over CY 2021). The second highest dollar increase of DCC overall is Hackensack Meridian Health for a total increase of \$8.5 million (15.0% increase over CY 2021). CarePoint Health reported the largest dollar decrease of DCC for a health system in CY 2022 of \$3.3 million (15.3% decrease over CY 2021). However, Jefferson Health System has the largest percentage decrease in DCC (19.4%) from CY2021 to CY2022. It is noteworthy that the largest increase of DCC overall is attributable to all other single-site hospitals that are not system-affiliated for a total increase of \$23.7 million (17.7%).

Table 2 - DCC by Health System, CY2022 - CY2021 - CY2020						
Table 2 DCC Comparison CY2022 - CY2021 - CY2020 Hospital/Health System	CY2022 DCC	CY2021 DCC	CY2020 DCC	CY2022 - CY2021 Difference	CY2021 - CY2020 Difference	CY2022 - CY2020 Difference
RWJBarnabas Health	127,264,270	117,558,915	104,053,420	9,705,355	13,505,496	23,210,851
Hackensack Meridian Health	65,259,605	56,757,060	50,330,501	8,502,545	6,426,559	14,929,104
St. Joseph's Healthcare System	43,158,902	44,254,521	37,371,267	(1,095,618)	6,883,254	5,787,636
Capital Health System	25,672,305	23,325,338	19,503,130	2,346,967	3,822,208	6,169,175
Prime Healthcare Services	19,705,254	20,499,029	21,191,715	(793,775)	(692,686)	(1,486,461)
Atlantic Health System	18,911,988	15,564,988	18,238,736	3,347,000	(2,673,748)	673,252
CarePoint Health	18,288,637	21,592,211	17,281,698	(3,303,574)	4,310,512	1,006,939
AtlantiCare Health System	14,217,715	12,872,985	16,021,447	1,344,730	(3,148,462)	(1,803,732)
Virtua	13,277,205	13,541,211	10,613,366	(264,006)	2,927,845	2,663,839
Inspira Health Network	5,731,340	5,224,964	5,320,429	506,376	(95,465)	410,911
Trinity Health	3,758,417	3,275,639	2,646,809	482,778	628,830	1,111,608
Penn Medicine	3,615,434	4,436,890	3,816,900	(821,456)	619,990	(201,466)
Jefferson Health	2,878,392	3,572,740	1,399,341	(694,349)	2,173,399	1,479,050
St. Luke's University Health Network	1,255,664	1,323,386	1,179,375	(67,722)	144,011	76,288
Single Site Hospitals	157,638,897	133,893,280	124,252,829	23,745,616	9,640,452	33,386,068
Totals	520,634,024	477,693,157	433,220,962	42,940,867	44,472,194	87,413,061

(Continued on next page)

¹¹ Health systems identified in this report correspond to the system membership as of December 31, 2022, for all time periods reported. In CY 2022 RWJ Health System acquired Trinitas Medical Center. In addition, Inspira Health System acquired Salem Medical Center.

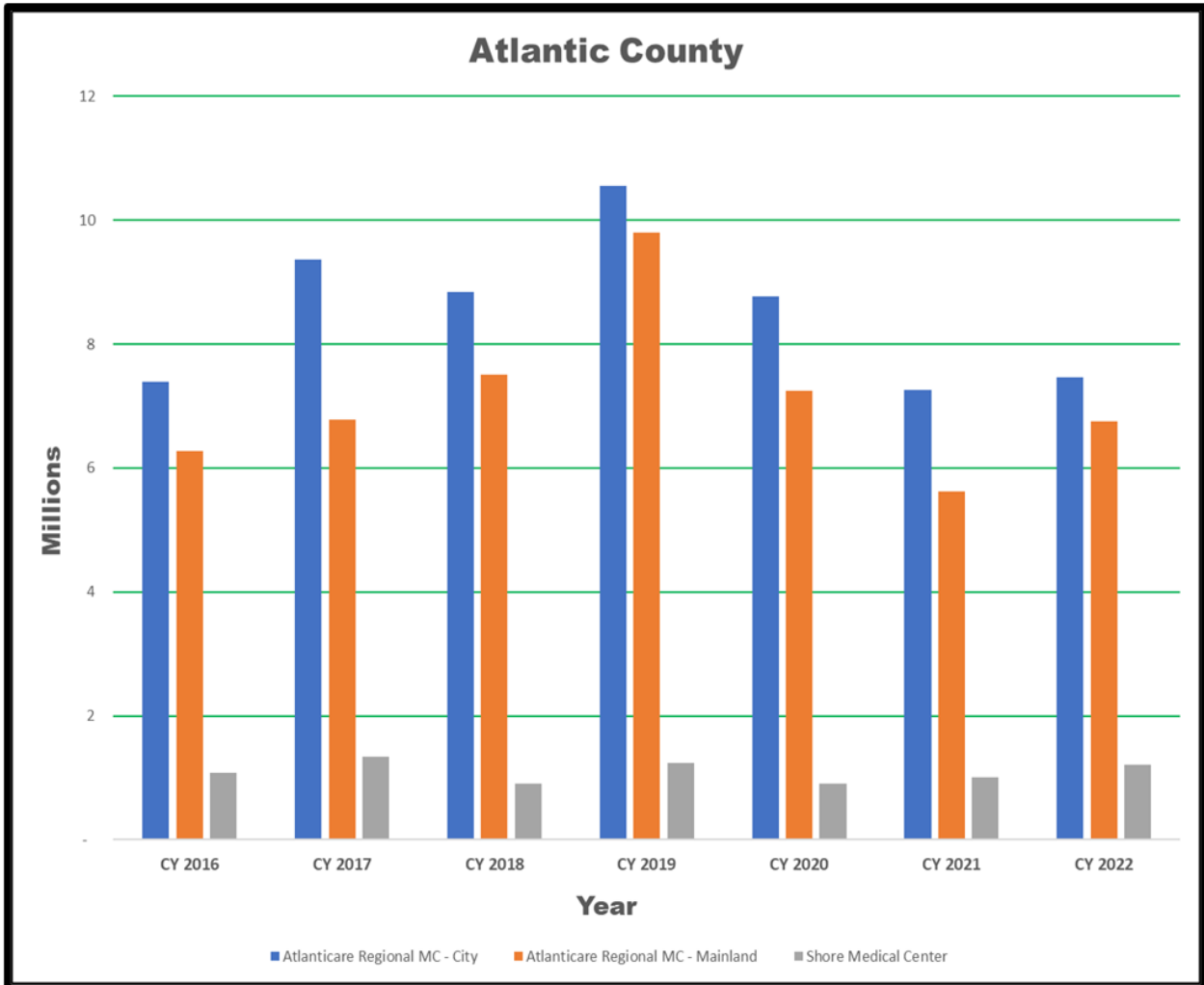
VII. Historical DCC by County

The DCC was broken down by county for analysis (Table 3). Essex County reported \$114.5 million in DCC in CY 2022 and is consistently the highest DCC county statewide. This one county accounted for 22.0% of all DCC in CY 2022. Increases and decreases were seen in DCC among the remaining counties ranging from a decrease of \$1.8 million (Union County) to an increase of \$14.4 (Essex County). Cape May County reported the lowest dollar amount of DCC in CY 2022 of \$208,833 accounting for only 0.04% of total DCC for the state.

Table 3 - DCC by County, CY2016 - CY2022								
Table 3								
DCC Comparison	CY2016	CY2017	CY2018	CY2019	CY2020	CY2021	CY2022	Variance
CY2016 - CY2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY2022 - CY2021
County								
Atlantic County	14,740,170	17,487,568	17,247,405	21,586,969	16,931,895	13,885,161	15,431,707	1,546,546
Bergen County	42,267,046	47,490,585	49,920,723	58,987,038	46,169,492	49,714,873	56,708,319	6,993,447
Burlington County	9,463,979	9,428,070	10,235,120	14,082,329	9,708,184	10,718,586	10,388,764	(329,822)
Camden County	25,533,513	27,304,719	28,059,575	28,467,442	22,008,456	28,688,151	31,574,293	2,886,142
Cape May County	805,656	975,406	775,526	389,630	446,131	456,501	208,833	(247,667)
Cumberland County	5,090,788	6,082,538	4,378,324	5,488,058	4,047,865	4,171,079	4,396,071	224,992
Essex County	76,534,168	97,991,800	101,074,018	117,289,647	87,753,707	100,126,083	114,517,556	14,391,473
Gloucester County	2,473,965	2,340,860	3,356,122	2,706,128	1,229,294	994,160	1,239,262	245,102
Hudson County	60,685,602	50,079,080	47,983,063	52,753,338	38,016,066	47,046,593	45,732,170	(1,314,423)
Hunterdon County	2,459,853	2,252,019	2,112,641	2,586,913	2,205,027	2,159,946	2,616,539	456,593
Mercer County	30,085,349	27,335,108	28,600,764	31,764,750	23,560,827	28,596,357	31,545,974	2,949,617
Middlesex County	51,768,096	52,061,057	47,365,619	59,711,354	53,439,229	57,686,897	70,675,779	12,988,881
Monmouth County	21,182,934	23,883,210	23,576,949	22,633,570	18,660,836	23,025,234	23,773,836	748,602
Morris County	13,907,012	14,295,864	14,575,227	16,690,958	19,004,301	14,277,621	15,572,708	1,295,087
Ocean County	8,688,286	8,757,386	9,626,807	9,896,874	8,394,894	8,996,414	9,547,194	550,780
Passaic County	41,292,676	52,187,128	53,806,804	49,484,525	42,186,260	51,067,899	50,341,291	(726,608)
Salem County	726,935	818,079	694,468	828,700	394,257	353,640	772,081	418,441
Somerset County	3,334,561	3,170,476	3,448,865	3,607,134	3,772,767	5,337,641	6,528,513	1,190,872
Sussex County	869,931	728,577	430,728	656,177	597,051	583,927	1,012,583	428,657
Union County	37,633,335	35,572,947	38,652,961	43,021,176	33,217,404	28,053,487	26,272,576	(1,780,911)
Warren County	1,097,159	1,313,403	1,474,764	1,427,165	1,477,021	1,752,910	1,777,977	25,067
Totals	450,641,015	481,555,881	487,396,473	544,059,875	433,220,963	477,693,157	520,634,024	42,940,867

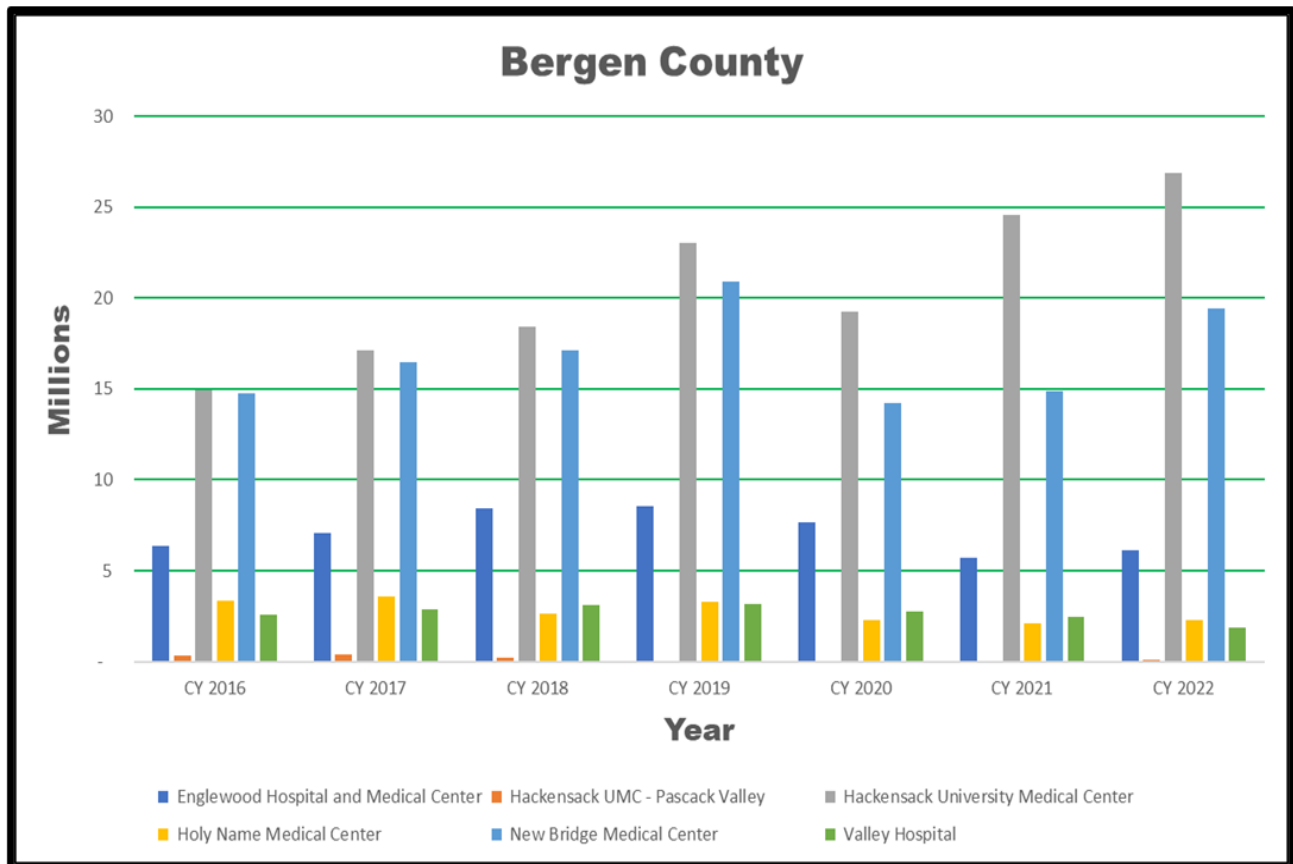
A. Atlantic County

Table 4								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
Atlanticare Regional MC - City	7,391,581	9,361,807	8,845,820	10,548,707	8,769,079	7,255,685	7,465,934	210,249
Atlanticare Regional MC - Mainland	6,274,897	6,782,155	7,503,256	9,806,609	7,252,368	5,617,300	6,751,781	1,134,481
Shore Medical Center	1,073,692	1,343,605	898,329	1,231,654	910,448	1,012,176	1,213,992	201,816
Atlantic County	14,740,170	17,487,568	17,247,405	21,586,969	16,931,895	13,885,161	15,431,707	1,546,546



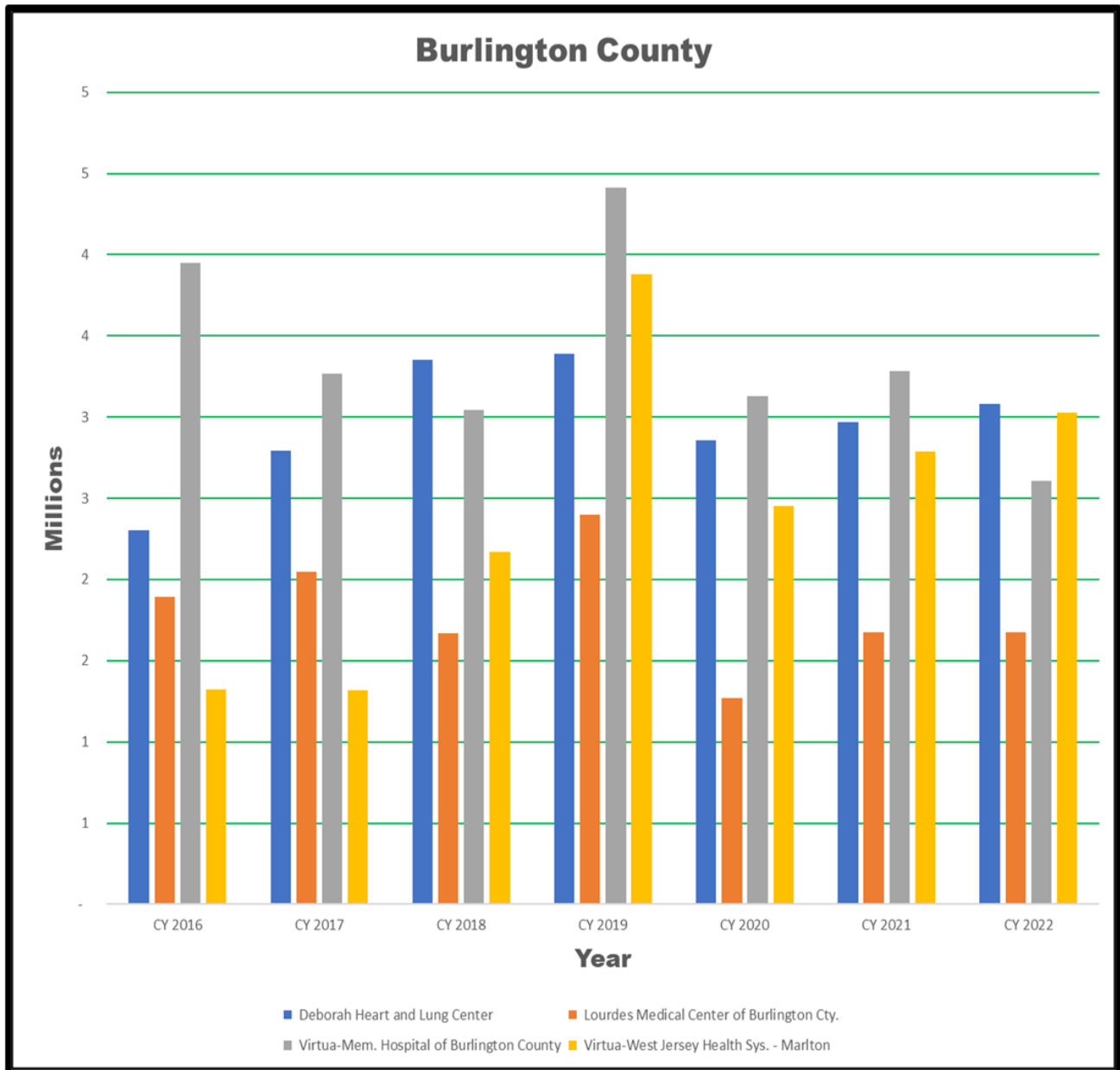
B. Bergen County

Table 5								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
Englewood Hospital and Medical Center	6,372,475	7,071,044	8,408,525	8,546,085	7,683,378	5,687,253	6,147,928	460,675
Hackensack UMC - Pascack Valley	302,948	394,483	219,050	55,486	16,166	9,653	100,704	91,051
Hackensack University Medical Center	14,925,861	17,136,528	18,400,073	23,052,060	19,234,803	24,552,258	26,880,627	2,328,369
Holy Name Medical Center	3,361,436	3,558,070	2,645,518	3,258,111	2,255,479	2,121,116	2,252,983	131,867
New Bridge Medical Center	14,755,166	16,480,320	17,142,360	20,927,763	14,227,353	14,901,295	19,446,553	4,545,258
Valley Hospital	2,549,160	2,850,141	3,105,197	3,147,533	2,752,314	2,443,298	1,879,525	(563,773)
Bergen County	42,267,046	47,490,585	49,920,723	58,987,038	46,169,492	49,714,873	56,708,319	6,993,446



C. Burlington County

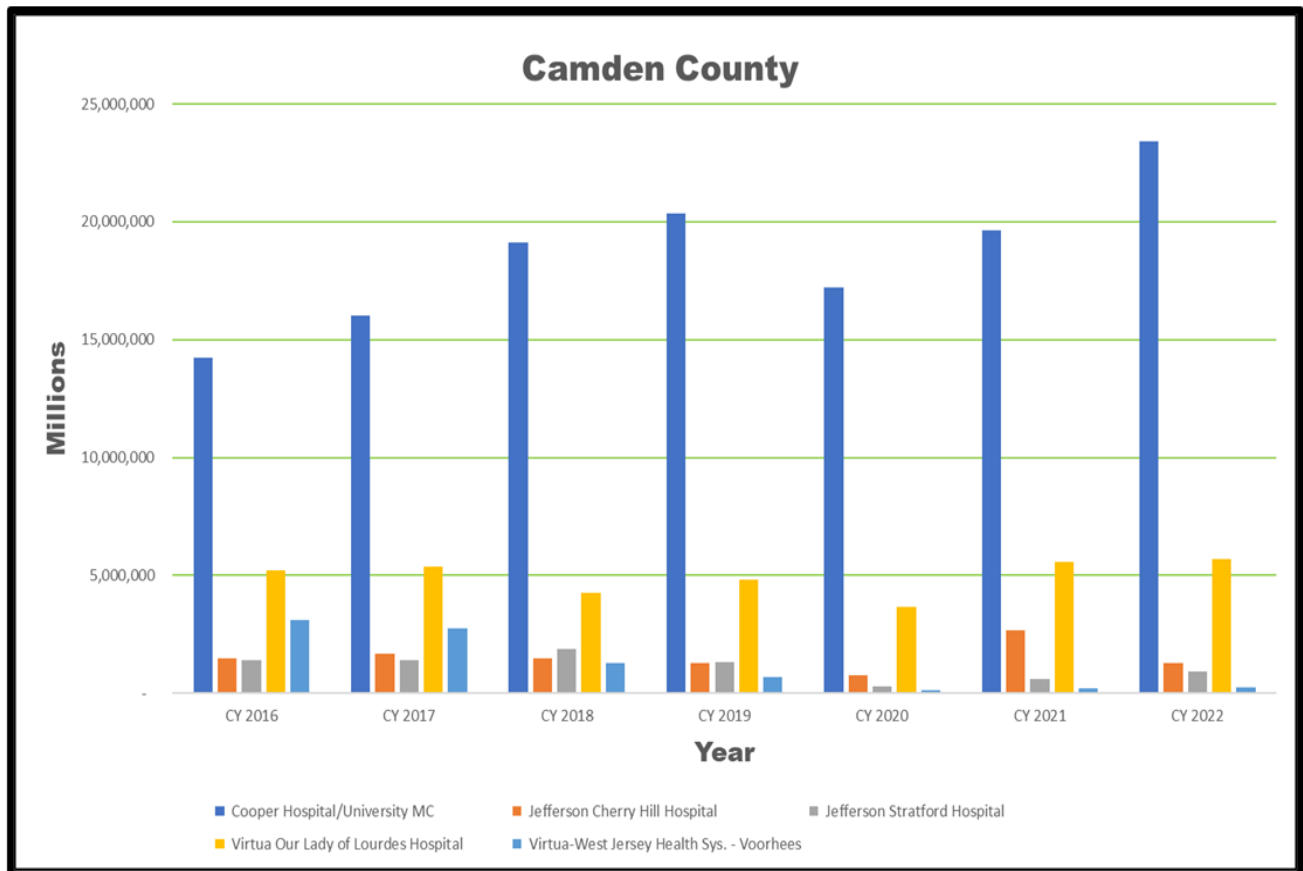
Table 6								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
Deborah Heart and Lung Center	2,302,201	2,794,788	3,352,551	3,390,718	2,857,532	2,970,373	3,079,215	108,842
Lourdes Medical Center of Burlington Cty.	1,890,770	2,045,320	1,669,207	2,399,571	1,271,584	1,677,155	1,672,869	(4,286)
Virtua-Mem. Hospital of Burlington County	3,947,961	3,269,860	3,042,455	4,410,956	3,129,107	3,281,879	2,607,332	(674,547)
Virtua-West Jersey Health Sys. - Marlton	1,323,048	1,318,102	2,170,907	3,881,084	2,449,961	2,789,178	3,029,347	240,169
Burlington County	9,463,979	9,428,070	10,235,120	14,082,329	9,708,184	10,718,585	10,388,764	(329,821)



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D. Camden County

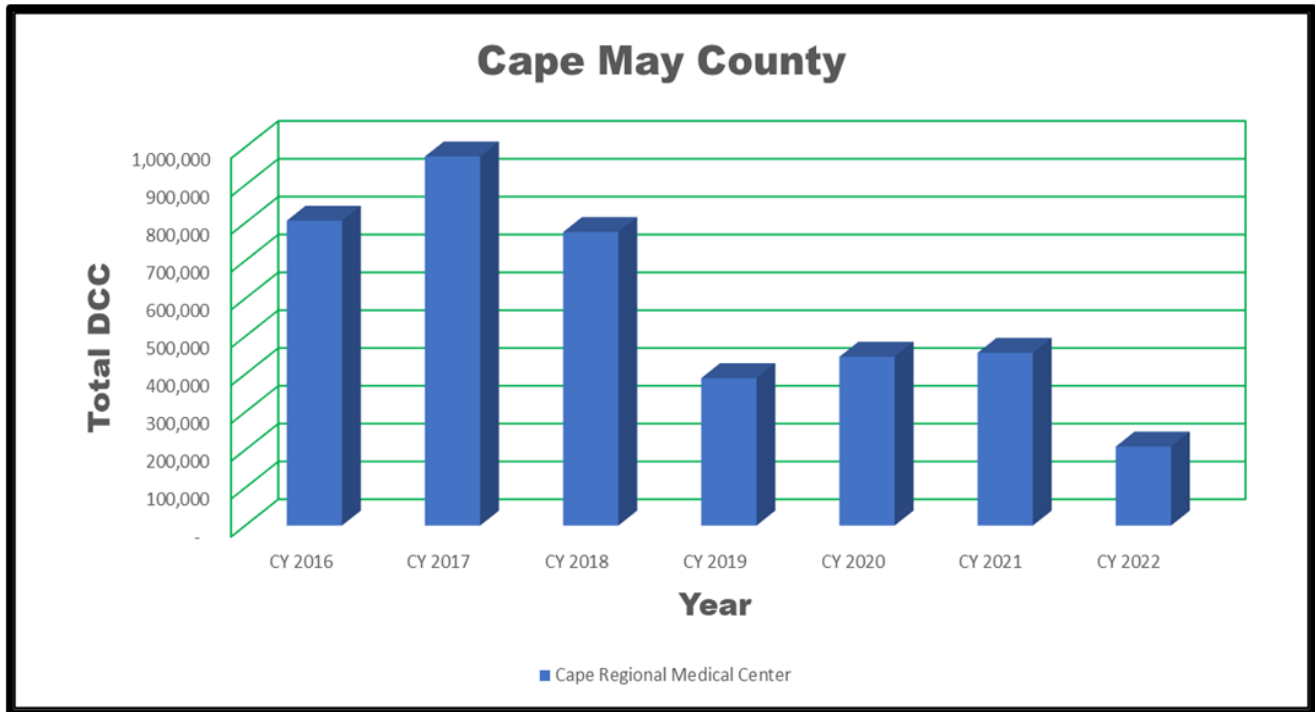
Table 7								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
Cooper Hospital/University MC	14,237,261	16,023,724	19,117,048	20,346,548	17,197,388	19,616,327	23,404,318	3,787,991
Jefferson Cherry Hill Hospital	1,465,607	1,687,565	1,489,492	1,288,846	756,925	2,685,379	1,263,556	(1,421,823)
Jefferson Stratford Hospital	1,394,313	1,408,199	1,872,374	1,308,929	291,429	593,446	938,762	345,316
Virtua Our Lady of Lourdes Hospital	5,230,742	5,363,485	4,278,670	4,830,780	3,648,491	5,573,357	5,702,720	129,363
Virtua-West Jersey Health Sys. - Voorhees	3,127,006	2,732,520	1,294,580	692,281	114,222	219,642	264,937	45,295
Camden County	25,454,930	27,215,493	28,052,164	28,467,384	22,008,456	28,688,151	31,574,293	2,886,142



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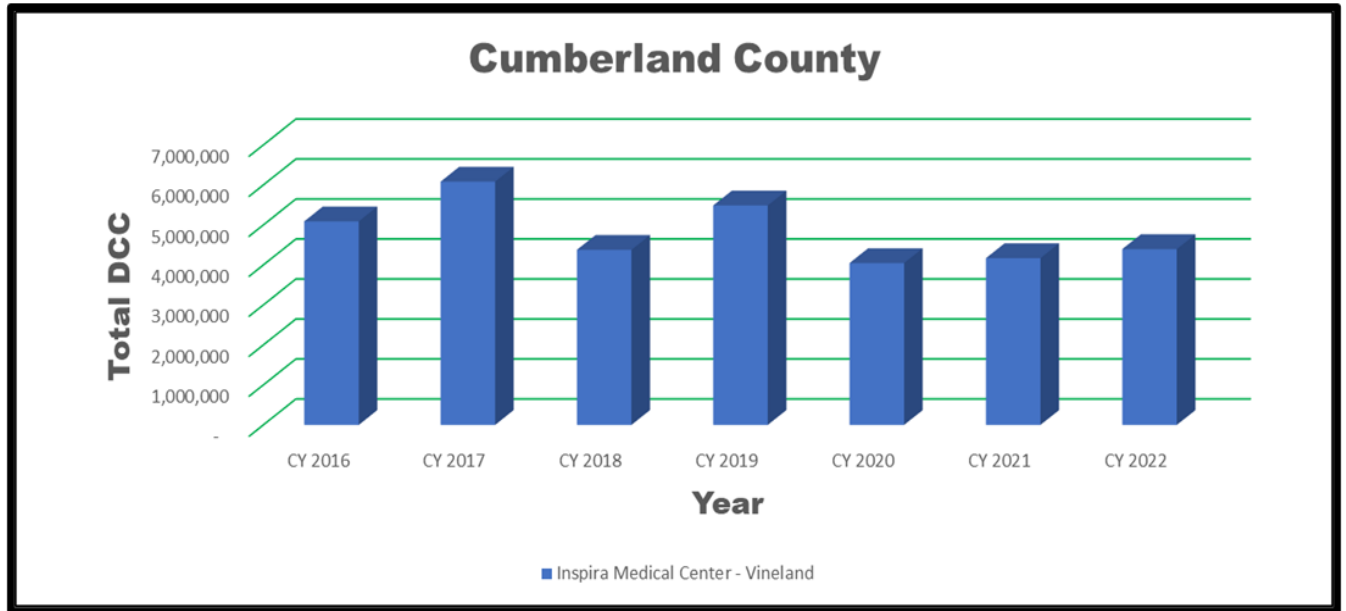
E. Cape May County

Table 8								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
Cape Regional Medical Center	805,656	975,406	775,526	389,630	446,131	456,501	208,833	(247,669)
Cape May County	805,656	975,406	775,526	389,630	446,131	456,501	208,833	(247,669)



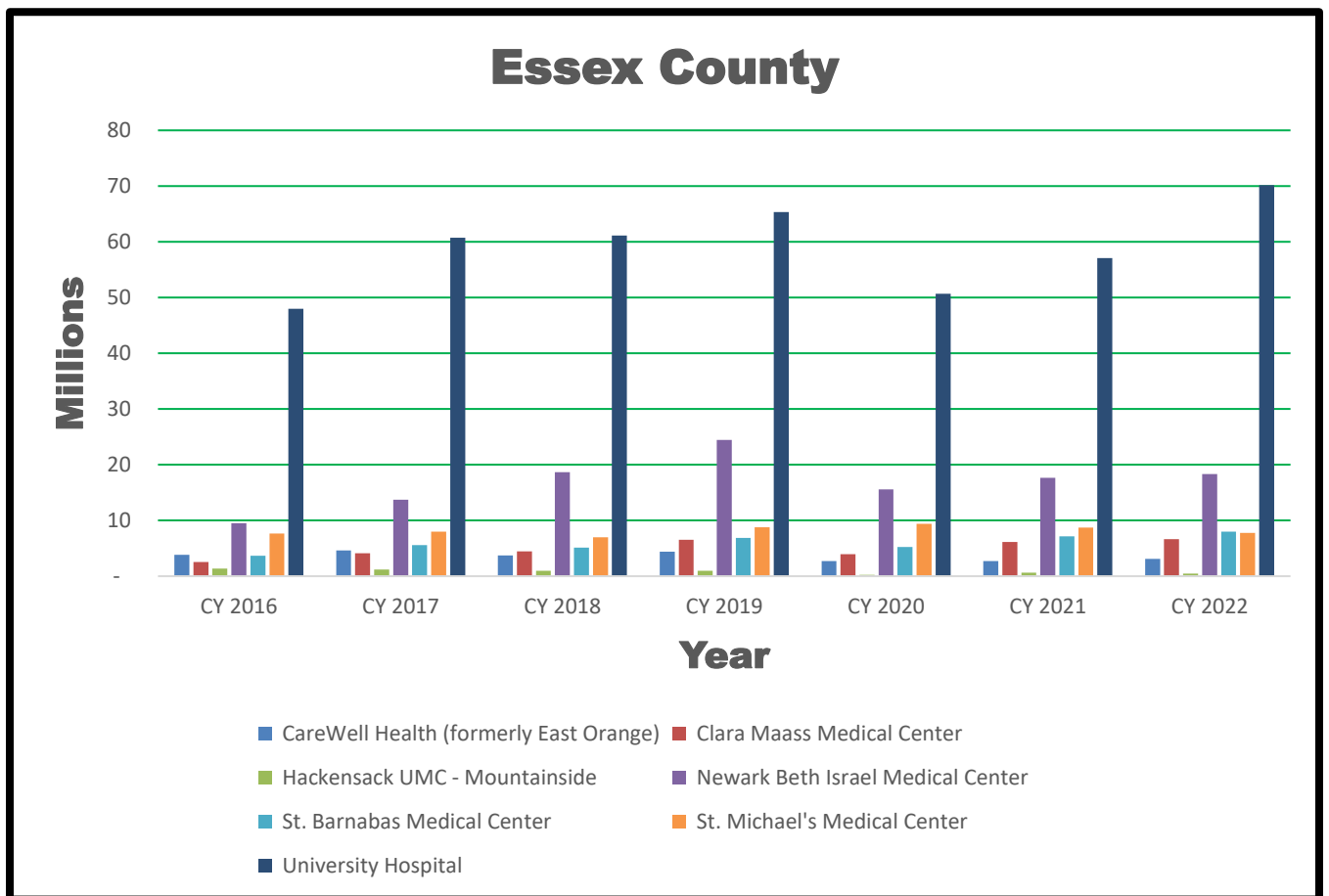
F. Cumberland County

Cumberland County - Historical Trends								
Table 9								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
Inspira Medical Center - Vineland	5,090,788	6,082,538	4,378,324	5,488,058	4,047,865	4,171,079	4,396,071	224,992
Cumberland County	5,090,788	6,082,538	4,378,324	5,488,058	4,047,865	4,171,079	4,396,071	224,992



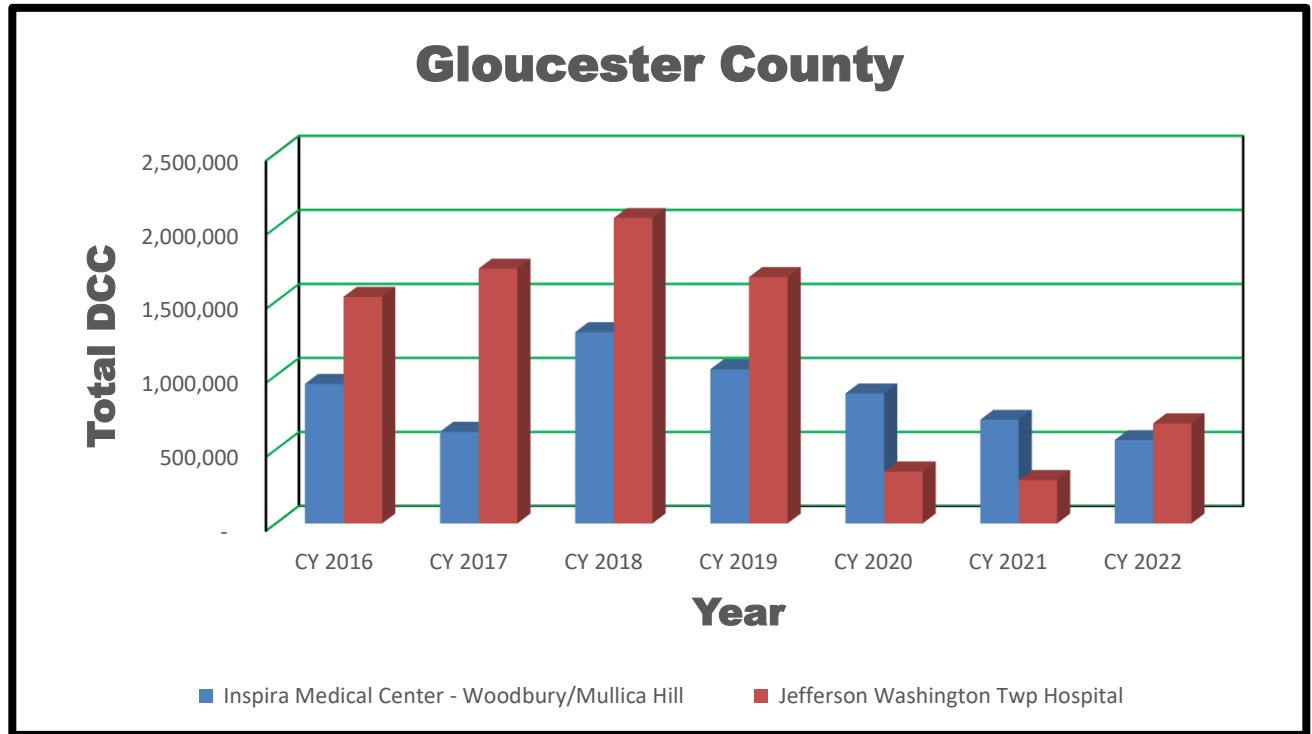
G. Essex County

Table 10								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
CareWell Health (formerly East Orange)	3,860,474	4,617,487	3,739,830	4,403,507	2,698,023	2,697,403	3,135,843	438,440
Clara Maass Medical Center	2,537,220	4,145,390	4,475,442	6,528,014	3,942,597	6,143,255	6,653,572	510,317
Hackensack UMC - Mountainside	1,352,242	1,200,876	997,686	958,274	222,454	644,240	486,375	(157,865)
Newark Beth Israel Medical Center	9,500,660	13,733,945	18,652,557	24,429,513	15,598,038	17,675,450	18,304,674	629,224
St. Barnabas Medical Center	3,658,951	5,566,122	5,119,620	6,881,921	5,229,778	7,178,573	8,018,316	839,743
St. Michael's Medical Center	7,662,293	7,990,813	6,973,525	8,770,540	9,383,104	8,724,177	7,748,088	(976,089)
University Hospital	47,962,329	60,737,168	61,115,358	65,317,879	50,679,713	57,062,985	70,170,688	13,107,703
Essex County	76,534,168	97,991,800	101,074,018	117,289,647	87,753,707	100,126,083	114,517,556	14,391,473



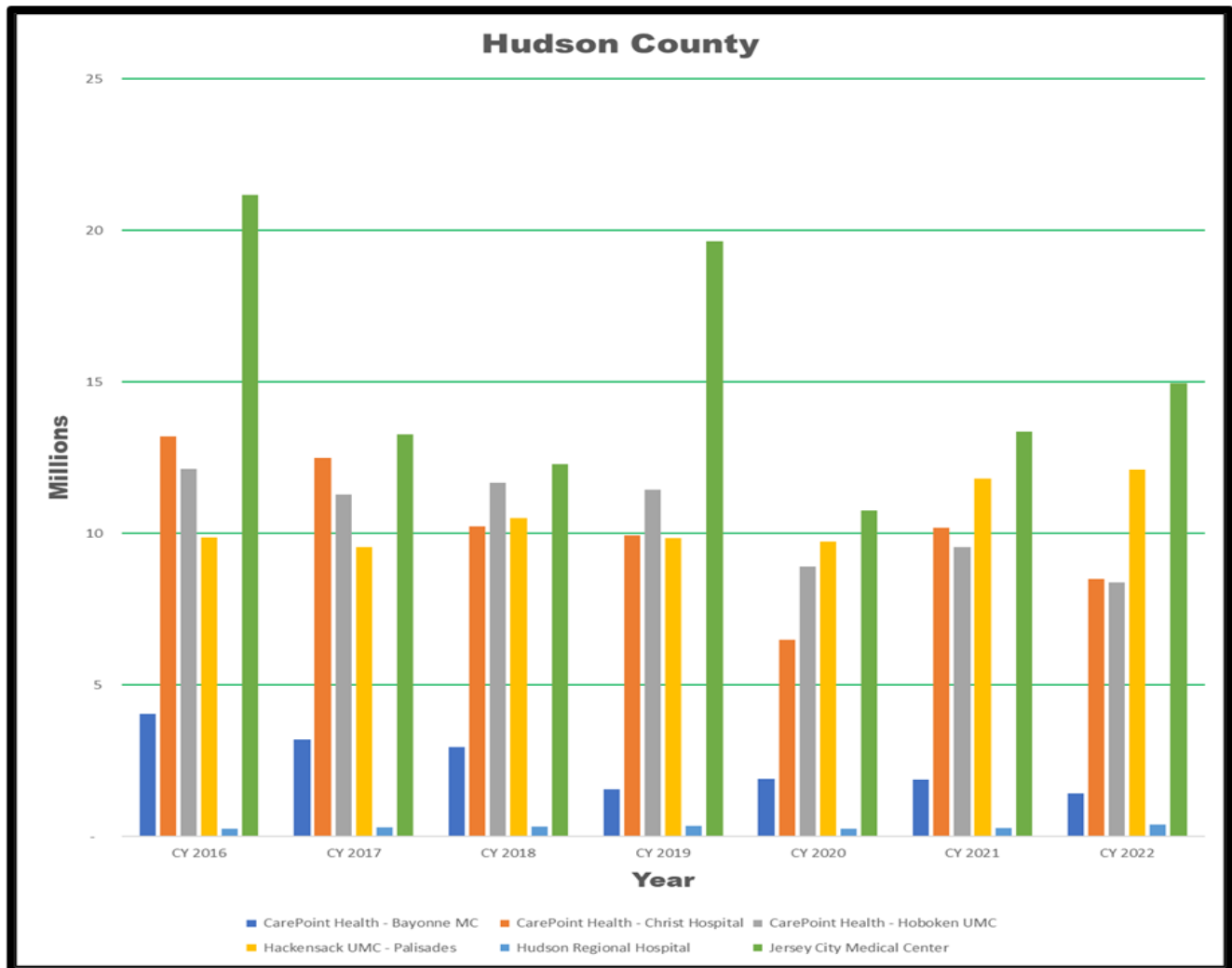
H. Gloucester County

Table 11								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
Inspira Medical Center - Woodbury/Mullica Hill	943,370	619,593	1,292,470	1,041,831	878,307	700,245	563,189	(137,056)
Jefferson Washington Twp Hospital	1,530,595	1,721,267	2,063,652	1,664,297	350,987	293,915	676,073	382,158
Gloucester County	2,473,965	2,340,860	3,356,122	2,706,128	1,229,294	994,160	1,239,262	245,102



I. Hudson County

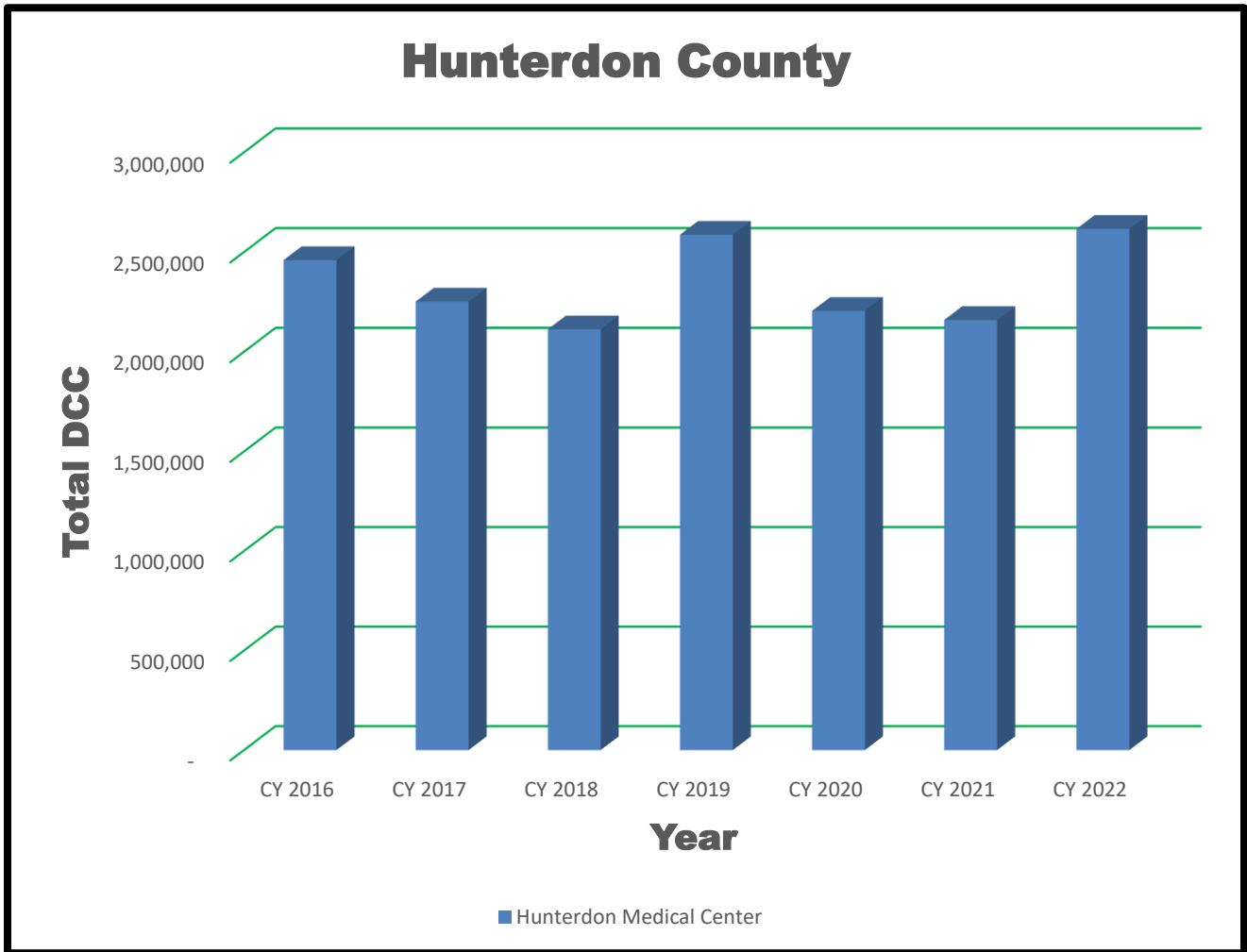
Table 12								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
CarePoint Health - Bayonne MC	4,034,428	3,202,993	2,950,284	1,560,692	1,889,252	1,863,741	1,426,521	(437,220)
CarePoint Health - Christ Hospital	13,208,551	12,492,590	10,241,218	9,936,836	6,484,957	10,188,060	8,486,031	(1,702,029)
CarePoint Health - Hoboken UMC	12,132,382	11,277,480	11,667,735	11,432,903	8,907,489	9,540,410	8,376,085	(1,164,325)
Hackensack UMC - Palisades	9,876,711	9,541,849	10,512,893	9,838,358	9,718,750	11,803,041	12,096,763	293,722
Hudson Regional Hospital	256,750	299,166	326,191	346,803	255,970	286,652	394,590	107,938
Jersey City Medical Center	21,176,779	13,265,003	12,284,742	19,637,746	10,759,648	13,364,689	14,952,181	1,587,492
Hudson County	60,685,602	50,079,080	47,983,063	52,753,338	38,016,066	47,046,593	45,732,170	(1,314,423)



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J. Hunterdon County

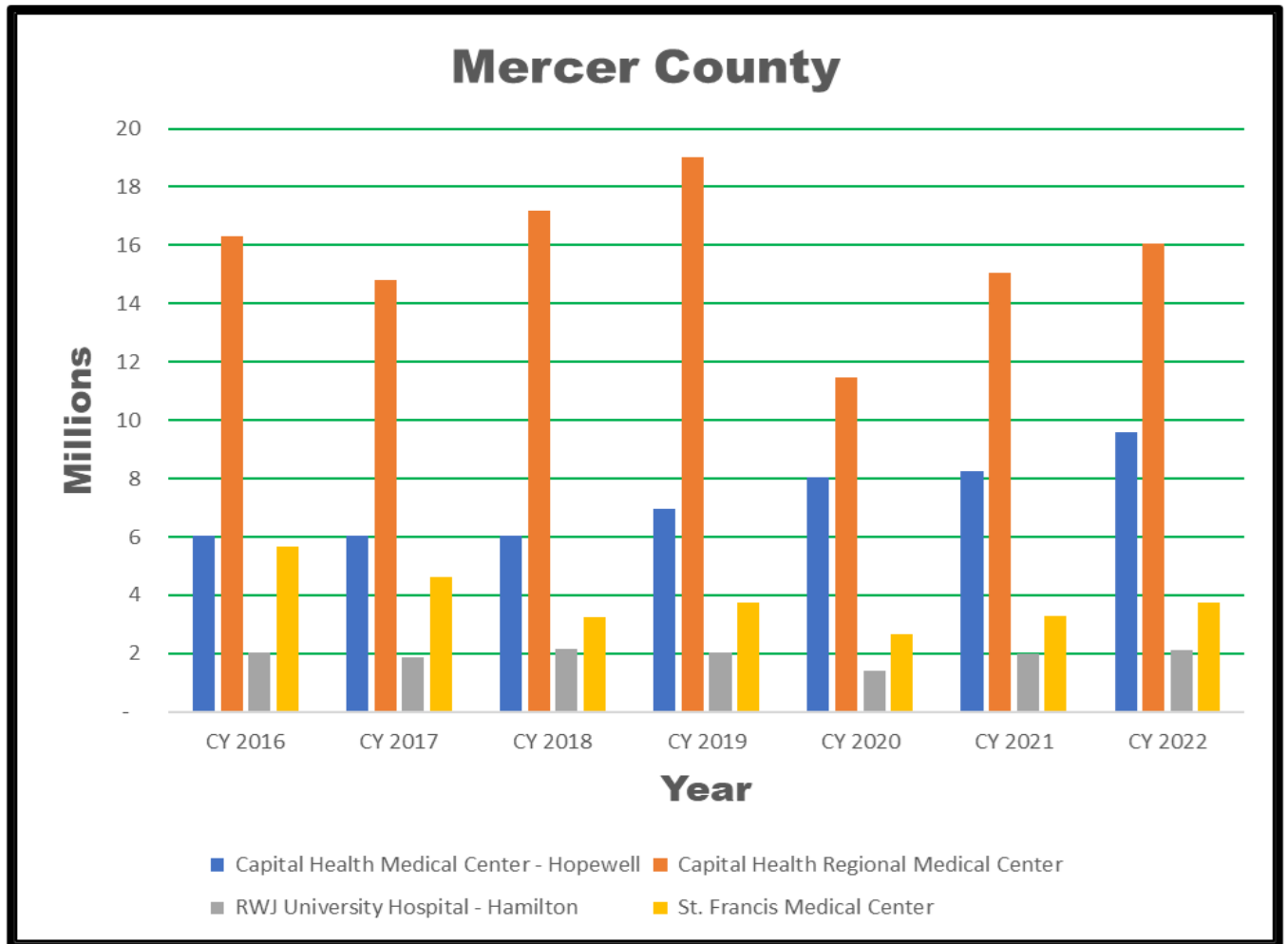
Table 13								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
Hunterdon Medical Center	2,459,853	2,252,019	2,112,641	2,586,913	2,205,027	2,159,946	2,616,539	456,593
Hunterdon County	2,459,853	2,252,019	2,112,641	2,586,913	2,205,027	2,159,946	2,616,539	456,593



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K. Mercer County

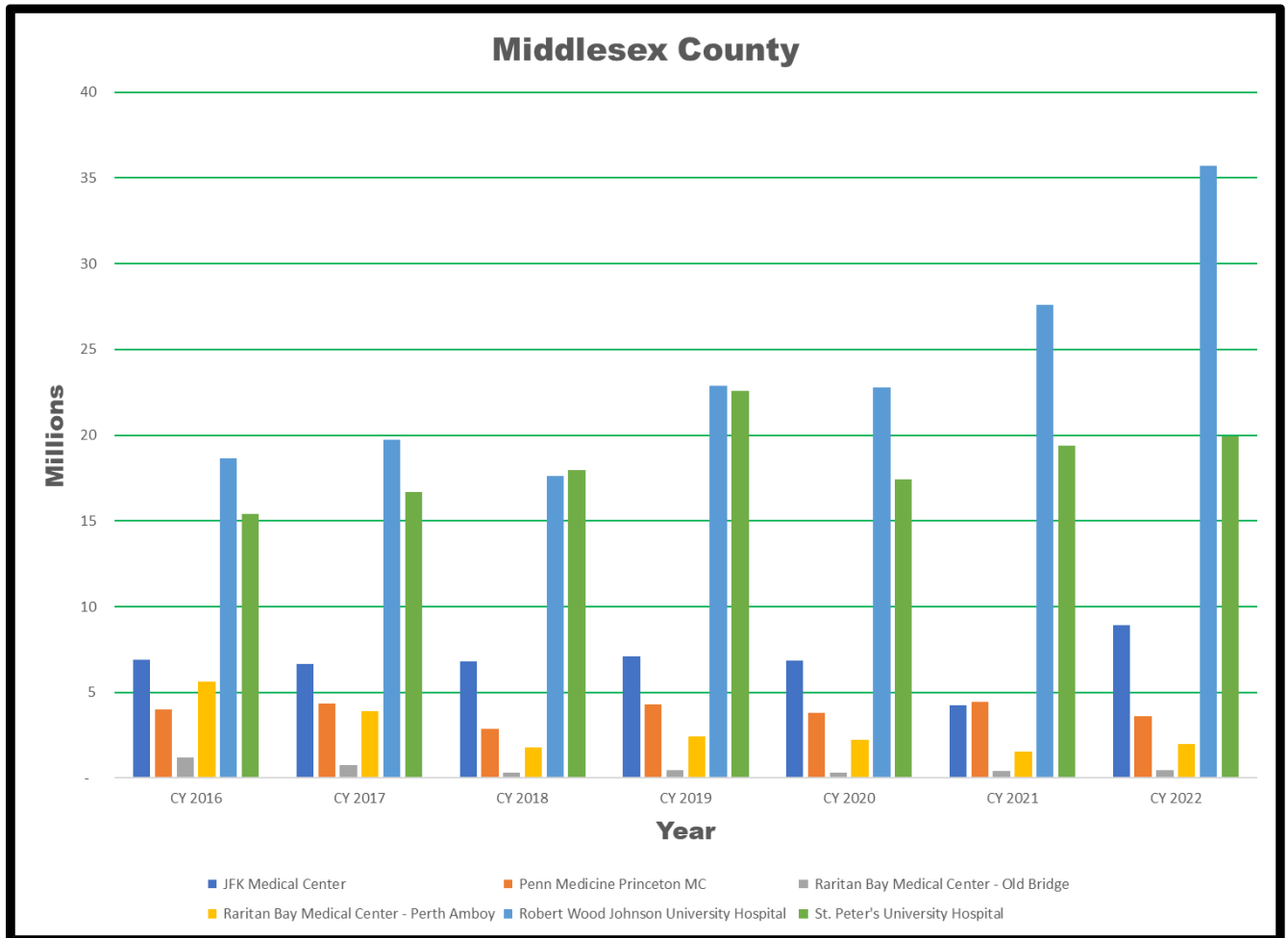
Table 14								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
Capital Health Medical Center - Hopewell	6,041,099	6,032,161	6,046,619	6,953,157	8,047,140	8,273,786	9,609,855	1,336,069
Capital Health Regional Medical Center	16,321,096	14,797,816	17,169,384	19,037,577	11,455,990	15,051,552	16,062,450	1,010,898
RWJ University Hospital - Hamilton	2,054,283	1,871,999	2,141,369	2,020,499	1,410,888	1,995,379	2,115,251	119,872
St. Francis Medical Center	5,668,871	4,633,133	3,243,392	3,753,516	2,646,809	3,275,639	3,758,417	482,778
Mercer County	30,085,349	27,335,108	28,600,764	31,764,750	23,560,827	28,596,356	31,545,974	2,949,618



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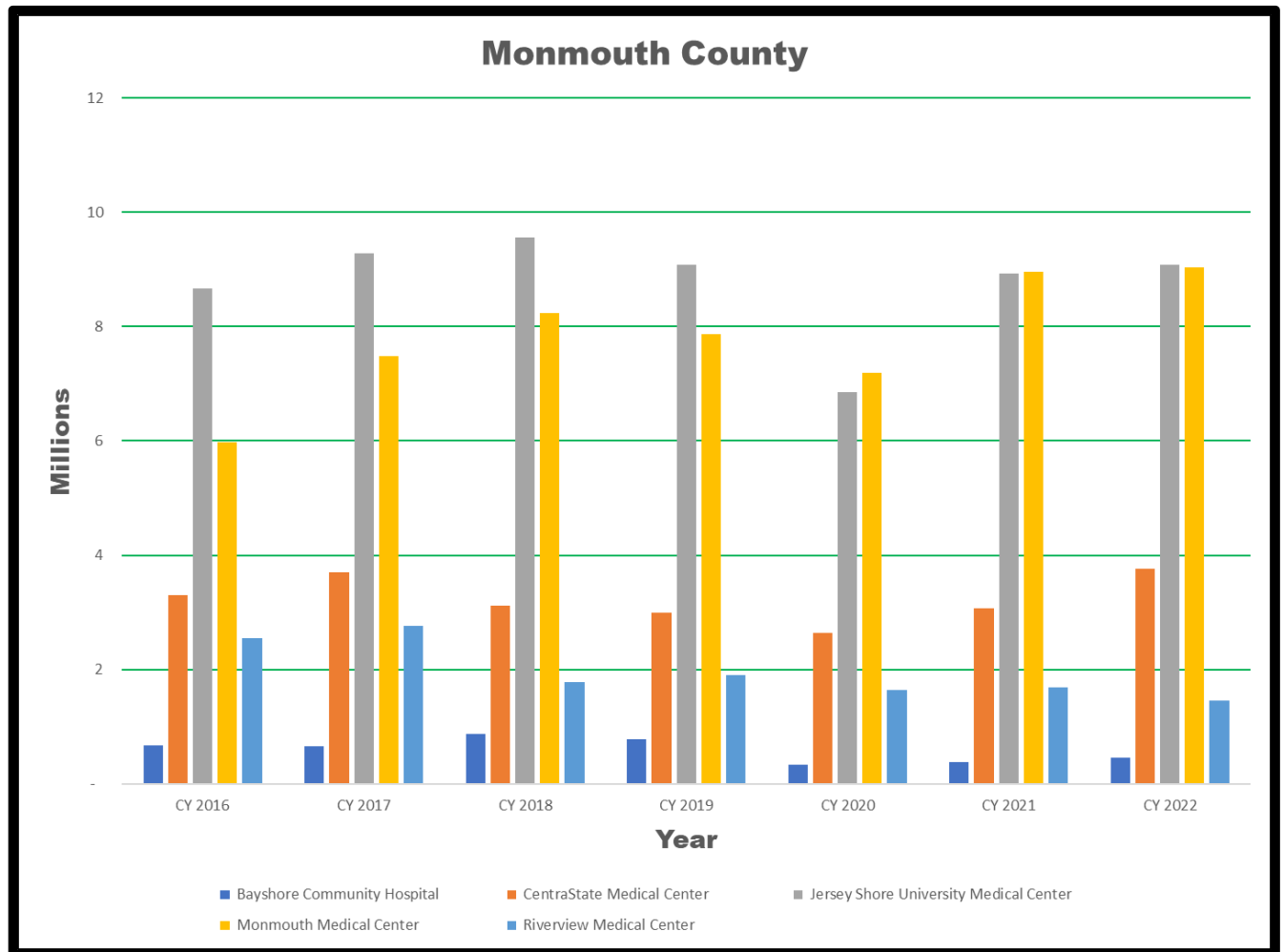
L. Middlesex County

Table 15								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
JFK Medical Center	6,886,428	6,650,931	6,796,304	7,110,075	6,873,509	4,268,181	8,918,679	4,650,498
Penn Medicine Princeton MC	4,010,742	4,339,556	2,891,385	4,280,143	3,816,900	4,436,890	3,615,434	(821,456)
Raritan Bay Medical Center - Old Bridge	1,219,967	769,548	306,058	468,731	302,755	398,192	484,768	86,576
Raritan Bay Medical Center - Perth Amboy	5,602,459	3,882,519	1,776,927	2,427,006	2,230,553	1,562,888	1,998,026	435,138
Robert Wood Johnson University Hospital	18,645,999	19,716,922	17,638,329	22,864,396	22,767,802	27,616,412	35,727,629	8,111,217
St. Peter's University Hospital	15,402,501	16,701,582	17,956,616	22,561,003	17,447,709	19,404,335	19,931,243	526,908
Middlesex County	51,768,096	52,061,057	47,365,619	59,711,354	53,439,229	57,686,898	70,675,779	12,988,881



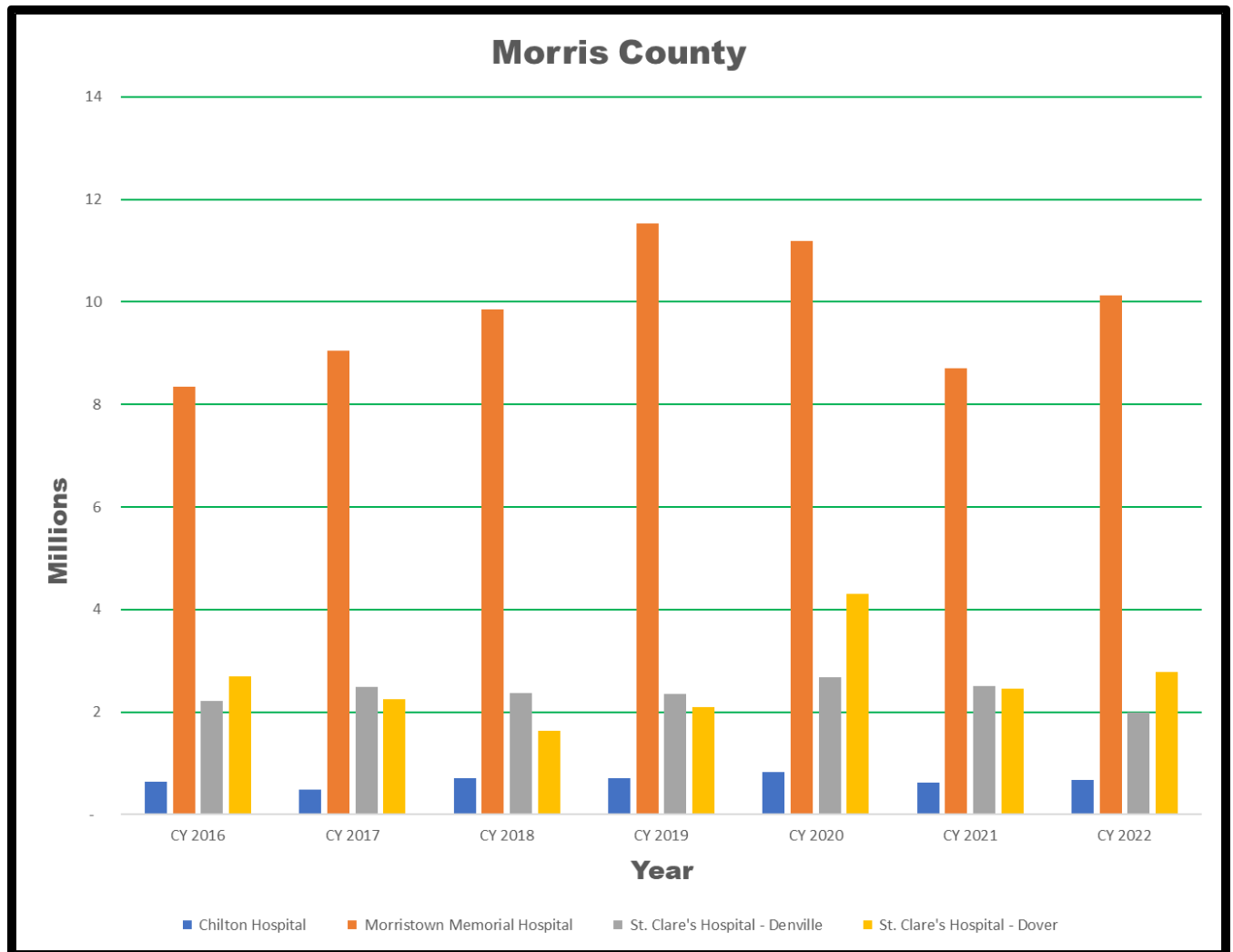
M. Monmouth County

Table 16								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
Bayshore Community Hospital	680,666	660,578	873,184	781,812	343,355	384,288	453,107	68,819
CentraState Medical Center	3,306,858	3,697,556	3,124,057	2,994,584	2,636,364	3,073,622	3,756,647	683,025
Jersey Shore University Medical Center	8,669,130	9,283,028	9,561,765	9,087,995	6,857,078	8,923,081	9,077,214	154,133
Monmouth Medical Center	5,977,280	7,475,933	8,236,957	7,862,722	7,183,245	8,960,331	9,029,628	69,297
Riverview Medical Center	2,548,999	2,766,116	1,780,986	1,906,458	1,640,794	1,683,912	1,457,239	(226,673)
Monmouth County	21,182,934	23,883,210	23,576,949	22,633,570	18,660,836	23,025,234	23,773,836	748,602



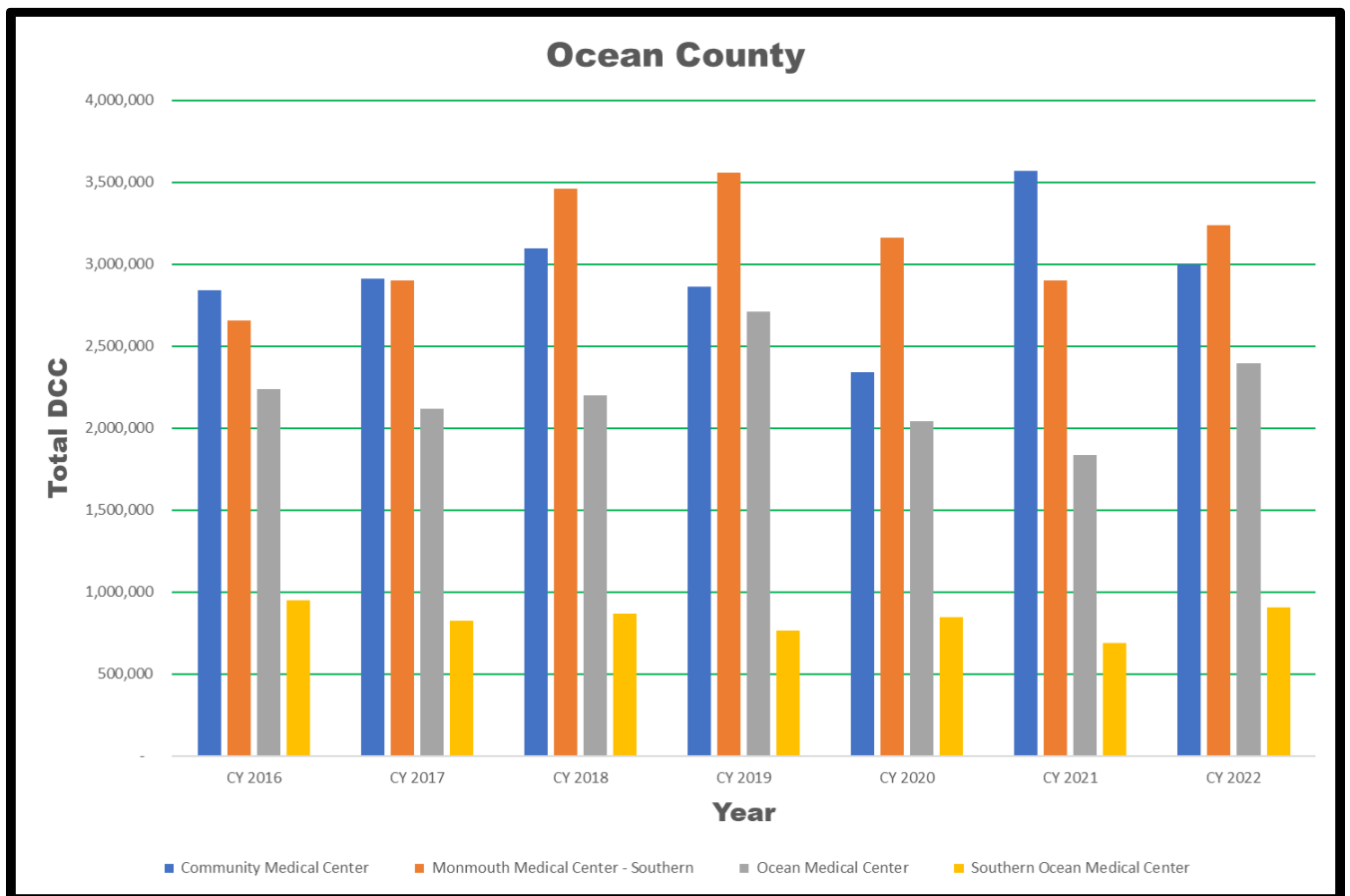
N. Morris County

Table 17								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
Chilton Hospital	643,574	485,358	715,174	705,936	826,596	617,489	672,116	54,627
Morristown Memorial Hospital	8,351,586	9,056,512	9,845,909	11,531,323	11,184,087	8,698,658	10,125,815	1,427,157
St. Clare's Hospital - Denville	2,214,924	2,498,807	2,378,521	2,358,862	2,685,366	2,508,962	1,992,352	(516,610)
St. Clare's Hospital - Dover	2,696,928	2,255,187	1,635,623	2,094,836	4,308,252	2,452,511	2,782,425	329,914
Morris County	13,907,012	14,295,864	14,575,227	16,690,958	19,004,301	14,277,620	15,572,708	1,295,088



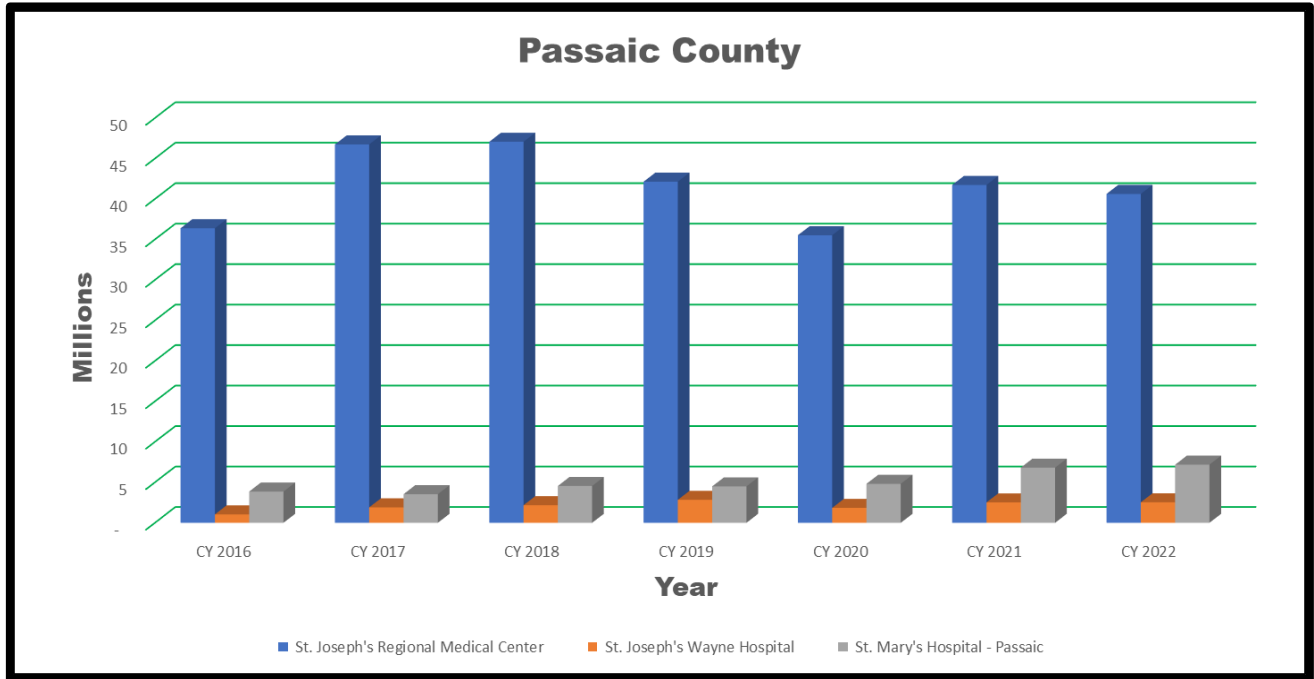
O. Ocean County

Table 18								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
Community Medical Center	2,840,365	2,910,104	3,095,268	2,862,859	2,342,692	3,569,304	3,001,142	(568,162)
Monmouth Medical Center - Southern	2,658,482	2,900,743	3,458,865	3,557,966	3,161,918	2,899,784	3,239,948	340,164
Ocean Medical Center	2,236,413	2,118,817	2,201,924	2,711,576	2,042,156	1,836,235	2,397,971	561,736
Southern Ocean Medical Center	953,025	827,722	870,750	764,473	848,128	691,091	908,132	217,041
Ocean County	8,688,286	8,757,386	9,626,807	9,896,874	8,394,894	8,996,414	9,547,194	550,780



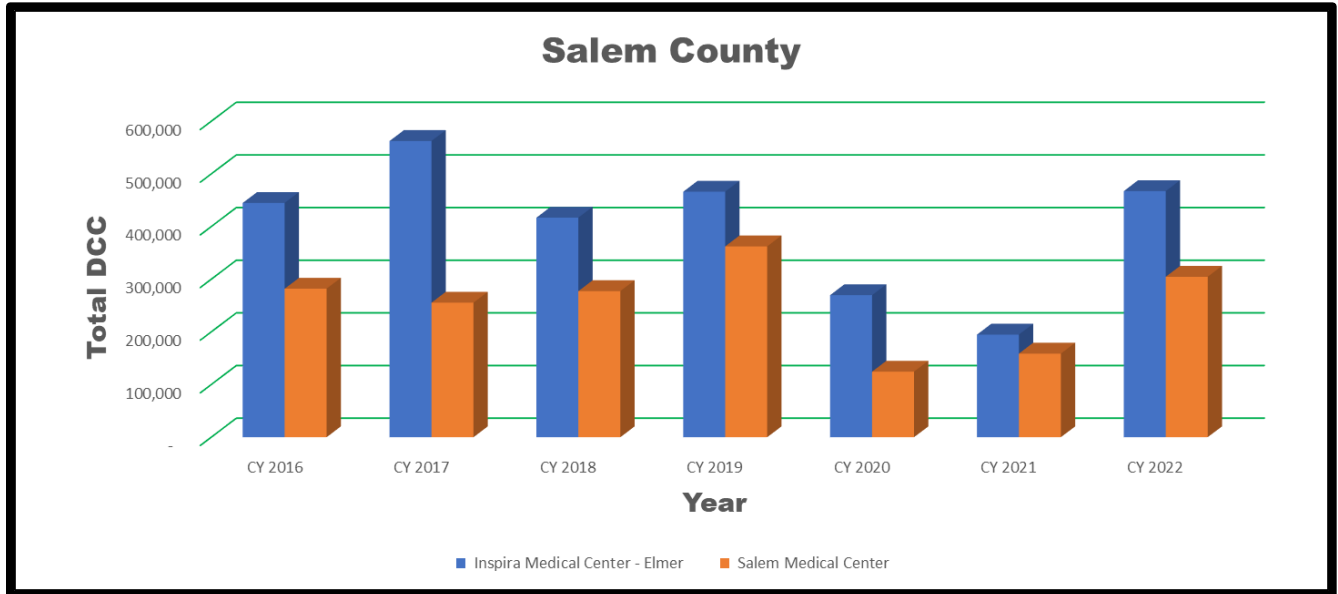
P. Passaic County

Table 19								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
St. Joseph's Regional Medical Center	36,389,405	46,744,590	47,071,513	42,141,563	35,523,751	41,735,036	40,625,154	(1,109,882)
St. Joseph's Wayne Hospital	1,043,168	1,908,963	2,180,941	2,845,740	1,847,515	2,519,485	2,533,748	14,263
St. Mary's Hospital - Passaic	3,860,104	3,533,575	4,554,350	4,497,222	4,814,993	6,813,379	7,182,389	369,010
Passaic County	41,292,676	52,187,128	53,806,804	49,484,525	42,186,260	51,067,900	50,341,291	(726,609)



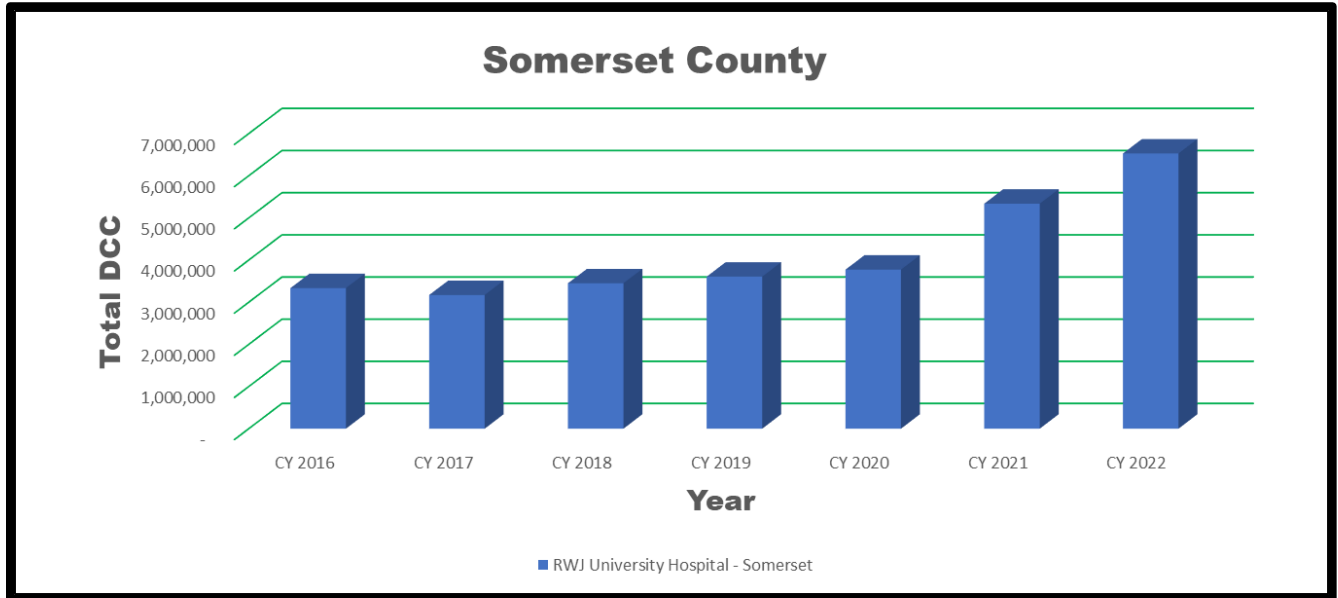
Q. Salem County

Table 20								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
Inspira Medical Center - Elmer	444,878	562,571	417,000	466,298	269,742	194,832	467,385	272,553
Salem Medical Center	282,057	255,508	277,468	362,402	124,515	158,808	304,696	145,888
Salem County	726,935	818,079	694,468	828,700	394,257	353,640	772,081	418,441



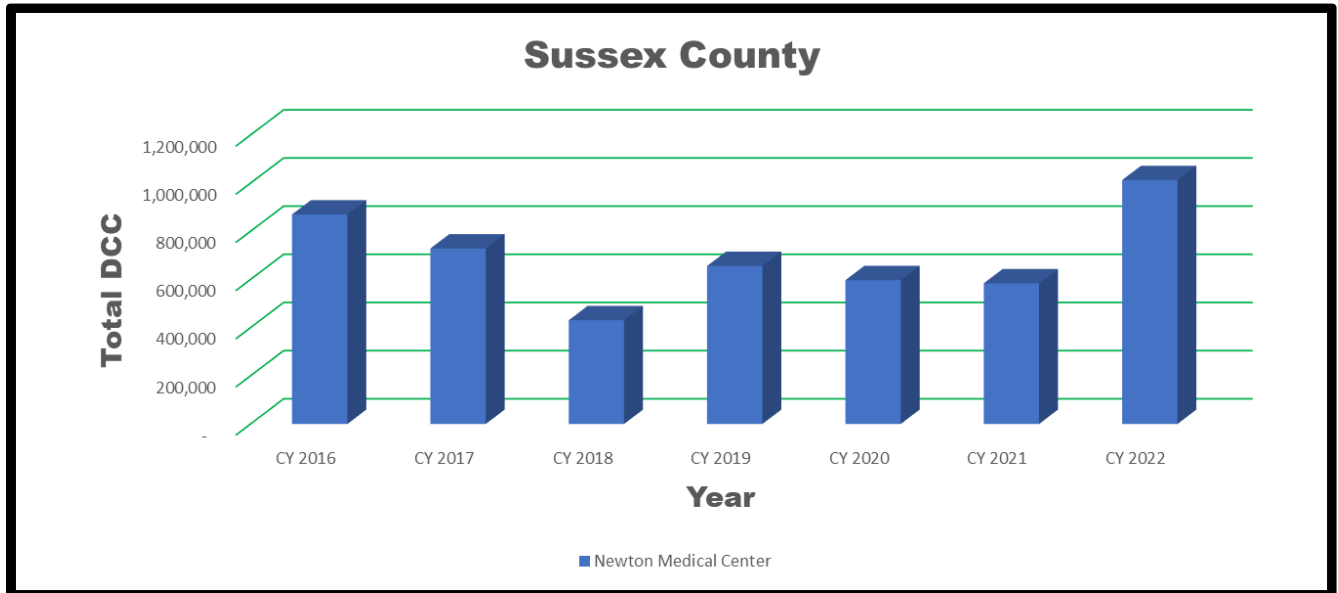
R. Somerset County

Table 21								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
RWJ University Hospital - Somerset	3,334,561	3,170,476	3,448,865	3,607,134	3,772,767	5,337,641	6,528,513	1,190,872
Somerset County	3,334,561	3,170,476	3,448,865	3,607,134	3,772,767	5,337,641	6,528,513	1,190,872



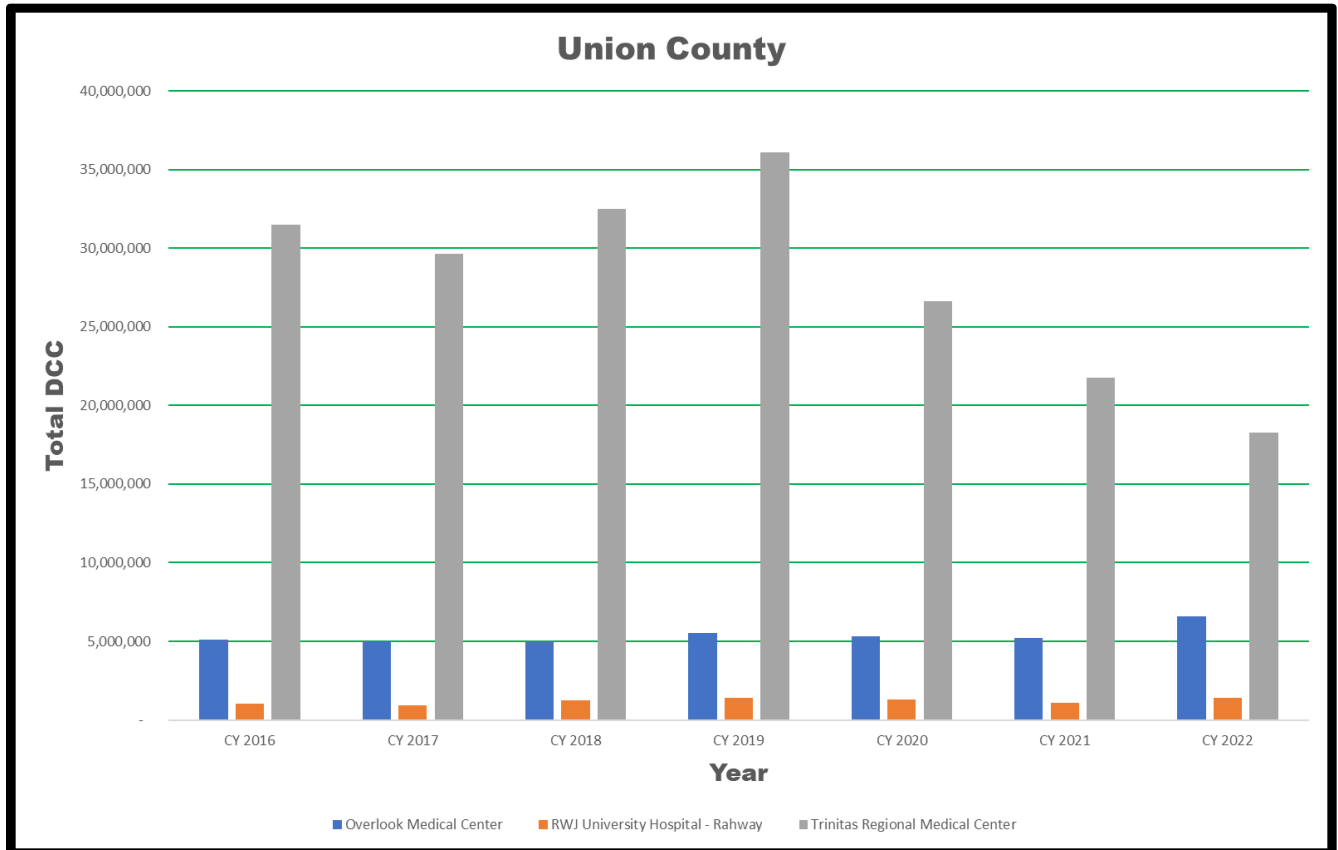
S. Sussex County

Table 22								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
Newton Medical Center	869,931	728,577	430,728	656,177	597,051	583,927	1,012,583	428,656
Sussex County	869,931	728,577	430,728	656,177	597,051	583,927	1,012,583	428,656



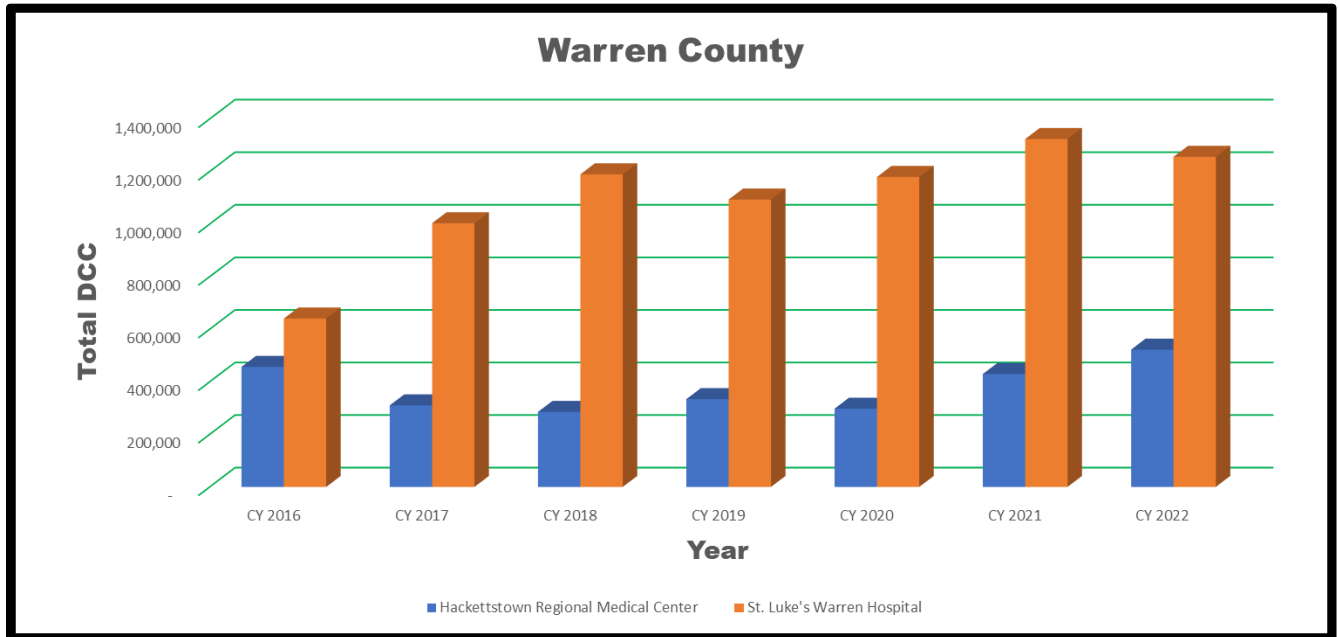
T. Union County

Table 23	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
DCC Comparison	DCC	DCC	DCC	DCC	DCC	DCC	DCC	DCC
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
Overlook Medical Center	5,096,901	5,020,385	4,946,526	5,540,610	5,333,357	5,235,390	6,579,160	1,343,770
RWJ University Hospital - Rahway	1,040,681	915,872	1,224,169	1,392,143	1,281,579	1,071,562	1,415,197	343,635
Trinitas Regional Medical Center	31,495,753	29,636,690	32,482,266	36,088,423	26,602,468	21,746,535	18,278,219	(3,468,316)
Union County	37,633,335	35,572,947	38,652,961	43,021,176	33,217,404	28,053,487	26,272,576	(1,780,911)



U. Warren County

Table 24								
DCC Comparison	CY 2016	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Variance
CY 2016 - CY 2022	DCC	DCC	DCC	DCC	DCC	DCC	DCC	CY 2022 - CY 2021
Hospital Name								
Hackettstown Regional Medical Center	456,620	310,232	285,568	333,861	297,645	429,524	522,313	92,789
St. Luke's Warren Hospital	640,539	1,003,171	1,189,196	1,093,303	1,179,375	1,323,386	1,255,664	(67,722)
Warren County	1,097,159	1,313,403	1,474,764	1,427,165	1,477,021	1,752,910	1,777,977	25,067



(Continued on next page)

VIII. Significant DCC Changes between CY2022, 2021 and 2020

When compared to CY 2019, the lower DCC amount in CY 2022 is partially explained by the unprecedented COVID-19 pandemic and its continued impact on hospitals. As noted elsewhere in this report, there is still a significant gap before returning to the pre-pandemic CY 2019 levels. In CY 2022, 53 hospitals saw an increase in DCC and only 18 saw a decrease, compared to CY 2021, in which 26 hospitals saw a decrease in DCC and only 45 saw an increase. It is reasonable to expect to see more hospitals with increases in subsequent CYs as COVID-19 continues to wind down and the industry reapproaches the baseline of CY 2019 data. Please see Table 1 for more detailed information.

IX. DCC Inpatient and Outpatient Components

The breakdown of CY 2022 DCC between inpatient and outpatient services mirrored the general industry trend of migration from inpatient to outpatient services; however, previous increases in the share of inpatient services in CY 2020 and CY 2021 are attributable to the impacts of the COVID-19 pandemic. NJDOH expects to see leveling out in subsequent CYs as COVID-19 continues to wind down and for future charges to be more evenly split between inpatient and outpatient charges, as reflected in the baseline of CY 2019 data. In CY 2022, the inpatient portion of the statewide DCC decreased by 2.5% to 59.0%. There was a corresponding increase in the outpatient portion of the statewide DCC for CY 2022. In comparison, prior to the pandemic, inpatient and outpatient services were more evenly split, with outpatient services generally reflecting a small majority of statewide DCC. Since CY 2020, there was a significant increase in the share of inpatient services, which was due to the impacts of COVID-19.

Table 25 - DCC Inpatient/Outpatient By Year		
DCC by CY - Inpatient, Outpatient & Totals	Dollars	Percentage
CY 22 DCC - Inpatient	307,344,897	59.0%
CY 22 DCC - Outpatient	213,289,127	41.0%
CY 22 DCC - Total	520,634,024	100.0%
CY 21 DCC - Inpatient	289,129,996	60.5%
CY 21 DCC - Outpatient	188,563,161	39.5%
CY 21 DCC - Total	477,693,157	100.0%
CY 20 DCC - Inpatient	253,096,643	58.4%
CY 20 DCC - Outpatient	180,124,319	41.6%
CY 20 DCC - Total	433,220,962	100.0%
CY 19 DCC - Inpatient	286,651,547	52.7%
CY 19 DCC - Outpatient	257,408,328	47.3%
CY 19 DCC - Total	544,059,874	100.0%
CY 18 DCC - Inpatient	251,824,859	51.7%
CY 18 DCC - Outpatient	235,571,614	48.3%
CY 18 DCC - Total	487,396,473	100.0%
CY 17 DCC - Inpatient	253,770,084	52.7%
CY 17 DCC - Outpatient	227,785,798	47.3%
CY 17 DCC - Total	481,555,882	100.0%
CY 16 DCC - Inpatient	224,557,009	49.8%
CY 16 DCC - Outpatient	226,084,006	50.2%
CY 16 DCC - Total	450,641,015	100.0%

X. Conclusion

Overall, 71¹² NJ hospitals reported \$520.6 million in CY 2022 DCC, of which inpatient services reflected 59% (\$307.3 million) and outpatient services reflected 41% (\$213.3 million). Total DCC increased for 53 hospitals and decreased for 18, which resulted in a net increase of \$42.9 million (9.0%) from CY 2021, largely due to the lessening impacts of the COVID-19 pandemic on hospitals. At the hospital system level (Table 2), RWJBarnabas Health reported the highest dollar amount of DCC for a health system in CY 2022 of \$127.3 million (24.4 % of total DCC). CarePoint Health System reported the largest dollar decrease of DCC for a health system in CY 2022 of \$3.3 million (15.3% decrease over CY 2021). Seven health systems reported an increase in DCC in CY 2022. The remaining seven health systems reported a decrease in DCC in CY 2022 compared to four systems reporting a decrease in CY 2021. At the county level (Table 3), Essex County reported \$114.5 million in DCC in CY 2022 and is consistently the highest DCC county statewide (22.0 of total DCC). Cape May County reported the smallest amount of DCC of \$208,833 (.04%).

¹² As noted elsewhere, St. Francis Medical Center closed on December 31, 2022, which means that there are now 70 acute care hospitals although data for 71 is reflected in this report.