Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - May 2019

- Children & Youth Who Accessed the System of Care -

Call Activity: Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary	1	
Total Unique Youth with Call Activity in Repo	rt Month	8,189
Newly Registered Youth in Report Mor	nth	3,042
Gender		
Male	4,751	58.0%
Female	3,438	42.0%
Age at time of call		
0-4	575	7.0%
5-10	2,593	31.7%
11-13	1,891	23.1%
14-17	2,563	31.3%
18-20	551	6.7%
21	14	0.2%
>21	2	0.0%

Race		
AMERICAN INDIAN/ALASKA NATIVE	14	0.2%
ASIAN	219	2.7%
BLACK OR AFRICAN AMERICAN	1,544	18.9%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	3	0.0%
WHITE	2,134	26.1%
Two Or More Races	149	1.8%
SOME OTHER RACE	543	6.6%
DECLINED	96	1.2%
UNKNOWN	3,487	42.6%
Ethnicity		
Hispanic or Latino	2,147	26.2%
Non-Hispanic or Latino	1,479	18.1%
No Ethnicity Data	4,563	55.7%

Caller Type Distribution: Based on the total number of calls in the report period. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		14,490
Caller Type - External Partner Group		
Adolescent Housing Hub Provider (AHH)	7	0.0%
Childrens Inpatient or Partial Hospital Provider	381	2.6%
College or University	1	0.0%
County Administrator	0	0.0%
Court Personnel	1	0.0%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	683	4.7%
Elementary/Middle School	102	0.7%
FCIU	0	0.0%
High School	41	0.3%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	9	0.1%
NJ Child Abuse Hotline	0	0.0%
Police	43	0.3%
Psychiatric Emergency Service Staff (PESS)	42	0.3%
Shelter	2	0.0%
Youth Advocate	0	0.0%
Other	143	1.0%
External Partners Subtotal	1,455	10.0%

Caller Type - Caregiver Group		
Family/Custodial Family Member	164	1.1%
Minor with Child	0	0.0%
Parent/Legal Guardian	8,596	59.3%
Resource Parent	128	0.9%
Self (18-21)	211	1.5%
Self (Under 18)	37	0.3%
Caregiver/Youth Subtotal	9,136	63.1%
Caller Type - CSOC Provider Group		
Behavioral Assistance/Intensive in Community	402	2.8%
Children's System of Care (CSOC)	1	0.0%
CMO (Care Management Organization)	179	1.2%
CSOC Out of Home Provider	9	0.1%
Family Functional or Multi-Systemic Therapy	49	0.3%
Mobile Response Stabilization Services (MRSS)	71	0.5%
Provider (Other)	405	2.8%
Substance Use Treatment Provider	72	0.5%
CSOC Provider Subtotal	1,188	8.2%
I&R Calls Not Attached to a Youth	2711	18.7%

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Call Reason & Resolutions: are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	182	1.5%
Authorizations, Claims & Eligibility	117	0.9%
Caller Providing Information About a Member	267	2.2%
Caller Providing Information About a Youth	22	0.2%
Caller Requesting Information	1,873	15.2%
In Home Service Request	7,595	61.7%
Intellectual/Developmental Disability Inquiry	1,361	11.1%
Out of Home Service Request	13	0.1%
Reconsiderations & Concerns	15	0.1%
Requested Services Not Accessed Through PerformCare	185	1.5%
Substance Use Related	125	1.0%
Technical Issues	76	0.6%
Other	485	3.9%
Total	12,316	

Call Resolution		
Access and Record Maintenance	789	3.6%
Adolescent Housing Hub Related	158	0.7%
Contacted Child Abuse Hotline	21	0.1%
Contacted Police	22	0.1%
DCP&P Related	0	0.0%
DD/ID Family Support Application Completed	426	2.0%
I/DD Eligibility Related	114	0.5%
Information Documented	5,491	25.3%
Referred for Bio-Psycho-Social Assessment	1,208	5.6%
Referred for Medical Clearance	2	0.0%
Referred to Current Insurance	16	0.1%
Referred to External System Partner	4,097	18.9%
Referred to FCIU	11	0.1%
Referred to Outpatient Services	328	1.5%
Service Authorization Related	161	0.7%
Substance Use Related	7	0.0%
Transferred internally to Clinical, Care Connector, Quality or Service Desk	7,147	33.0%
Other	1,676	7.7%
Total	21,674	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

Active Children & Youth: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	17,536	60.4%
Female	11,491	39.6%
Age		
0-4	812	2.8%
5-10	8,348	28.8%
11-13	6,589	22.7%
14-17	10,430	35.9%
18-20	2,767	9.5%
21	81	0.3%
>21	1	0.0%
Total Unique Active Youth in Report Mont	:h	29,028

9,538	32.9%	
6,051	20.8%	
41	0.1%	
800	2.8%	
8	0.0%	
2,724	9.4%	
604	2.1%	
251	0.9%	
9,011	31.0%	
Ethnicity		
7,997	27.5%	
8,085	27.9%	
	6,051 41 800 8 2,724 604 251 9,011	

12,946

44.6%

No Ethnicity Data

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<u>Service Distribution of Active Youth in Report Period</u>: **Authorized CSOC Services** are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	4,002	5.8%
Biopsychosocial Assessment	1,987	2.9%
Care Management	16,175	23.5%
Family Functional or Multi Systemic Therapy	221	0.3%
Family Support Services (I/DD)	5,672	8.2%
Intensive in Community	20,425	29.7%
Intensive In Home	3,934	5.7%
Intermediate Inpatient Unit	24	0.0%
Mobile Response Initial	3,247	4.7%
Mobile Response Stabilization	7,482	10.9%
Out of Home Treatment	2,337	3.4%
Substance Use Treatment	373	0.5%
Wrap Flex Services	3,004	4.4%
Total	68,883	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	2,706	29.1%
Community Based Services	1,441	15.5%
DCP&P Contracted	2	0.0%
Inpatient	8	0.1%
Juvenile Justice Service	6	0.1%
Outpatient Referral (OP Prog Note & UM Referral)	839	9.0%
Peer Support	2,089	22.4%
Private Insurance	423	4.5%
School Reimbursed Service	1,687	18.1%
Transportation	111	1.2%
Total	9,312	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment		Percentage
Detention Alternative	15	1.0%
Emergency Diagnostic Residential Unit	29	2.0%
Group Home	90	6.2%
I/DD Treatment	255	17.7%
Intensive Residential Treatment	63	4.4%
Psychiatric Community Home	180	12.5%
Residential Treatment Center	307	21.3%
Specialty Bed	290	20.1%
Substance Use Treatment	97	6.7%
Treatment Home	116	8.0%
Total	1,442	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	6,220
Medicaid Type - Family Care	12,731
Medicaid Type - Supplemental Security Income (SSI)	3,639
Private Insurance	2,419

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- Special Population Involvement: I/DD & Camp Activity

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. Applications approved are reflected in the total eligible number. Family Support Services are requested by a telephone application and may include more than one request per youth. Assistive technology typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	92	
Agency Respite	133	
Assistive Technology: Assessment	18	
Educational Advocacy	32	
Overnight Respite	7	
Self Hired Respite	249	
Weekend Recreation	152	
Total	683	

Authorized FSS Services in Report Month		
After School Respite	837	
Agency Respite	805	
Assistive Technology: Assessment	0	
Assistive Technology: Device/Mod	74	
Educational Advocacy	34	
Overnight Respite	20	
Self Hired Respite	3,055	
Weekend Recreation	568	
Total	5,393	

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	229	
DD Eligibility Apps Approved in Report Month	103	
Currently Eligible Youth	13,872	

2019 Cumulative Summer Camp Applications Received		
Camp Applications Received	1,419	
One to One Applications Received	606	

I/DD youth with Care Management Entity Attachment in Report Month		
Care Management	3,015	
Mobile Response Stabilization Service	128	

2019 Camp Related Authorizations		
Approved Camp Authorizations	1,354	
Approved One to One Aid Authorizations	562	

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- Substance Use Involvement -

Youth can present to the New Jersey System of Care as having a Substance Use (SU) Indicator in various ways. For the purposes of this report we are considering as indicators:

- 1. A call with an SU Reason or Resolution Code entered in the report period.
- 2. An open SU Tracking Element active at anytime in the report period .
- 3. An Active SU Authorization or SU related Wrap Flex Authorization active at anytime in the report period.
- 4. An indication via a Strength & Needs Assessment created in the report period. (score of 1, 2 or 3 in Risk Behaviors)
- 5. An indication as the result of a Clinical Triage completed in the report period.
- 6. An OOH Referral indication or Transitional Joint Care Review (TJCR) indication completed in the report period.

The 'All Unique Youth' count below represents the unique youth with at least one of the 6 types of indicators. All Demographic distributions are based on this unique population. Counties represented here are based on the parents home county or designated 'Mailing Address'; if there is no parent address or mailing address the CYBER Facesheet address is used. 'Unknown' county will include both youth with missing county data or Out of State youth.

All Unique Youth with a Substance Use Indicator

2,268

Demographics (All percentages calculated from 'All Unique Youth')

Gender			
Male	1,545	68.1%	
Female	723	31.9%	
Age Group			
5-10	10	0.4%	
11-13	126	5.6%	
14-17	1,541	67.9%	
18-20	576	25.4%	
21	12	0.5%	
>21	3	0.1%	

Race		
AMERICAN INDIAN/ALASKA NATIVE	6	0.3%
ASIAN	19	0.8%
BLACK OR AFRICAN AMERICAN	620	27.3%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	0	0.0%
WHITE	634	28.0%
Two Or More Races	39	1.7%
SOME OTHER RACE	246	10.8%
DECLINED	13	0.6%
UNKNOWN	691	30.5%

Ethnicity				
Hispanic or Latino	607	26.8%		
Non-Hispanic or Latino	597	26.3%		
Other	1,064	46.9%		

County - Statewide Population		
ATLANTIC	62	2.7%
Bergen	92	4.1%
BURLINGTON	109	4.8%
Camden	220	9.7%
CAPE MAY	41	1.8%
CUMBERLAND	101	4.5%
Essex	298	13.1%
GLOUCESTER	65	2.9%
Hudson	147	6.5%
HUNTERDON	17	0.7%

County - Statewide Population		
MIDDLESEX	143	6.3%
MONMOUTH	144	6.3%
MORRIS	90	4.0%
OCEAN	237	10.4%
PASSAIC	151	6.7%
SALEM	19	0.8%
SOMERSET	40	1.8%
SUSSEX	30	1.3%
Union	118	5.2%
WARREN	17	0.7%

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Mercer 124 5.5%	UNKNOWN	3	0.1%	
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Populations & Services

Living Situation includes entire unique population. If youth was in OOH anytime in report period they are counted as OOH. DD Eligible, CMO and Outpatient counts include only those youth with one or both of those elements. The SU Outpatient count includes both Outpatient and Intensive Outpatient services. (Unique Populations are defined above the Demographic section of this report.)

Unique Substance Use Populations	
Unique Youth with Call Reason or Resolution Indicator	118
Unique Youth with SU Tracking Element Indicator	733
Unique Youth with SU Authorization Indicator	436
Unique Youth with SU Wrap Flex (CSA20) Indicator	2
Unique Youth Open SU Module Indicator	1,222
Unique Youth Triage Form Indicator	470
Unique Youth with SU Indicator - OOH Referral	24

Outpatient Services (SUT01, 02, 03)				
Outpatient & Intensive OP 137				
SU Partial Care 1				
Active with CMO				
Active with CMO	1,058			
Active with DD				
DD Eligible 10				
Living Situation				
In Community	1,966			
Out of Home	304			

Specific Substance Usage Distribution

Population details - Youth in this table are included based on the most recent Substance Use (SU) Module completed within 120 days prior to the report start date. The SU Module is an additional series of assessment items activated when a score of 1,2 or 3 is entered in the SU item of the Strength & Needs Assessment. A youth can have multiple substances indentified per SU Module completed. Because of this the totals in this table will not match the unique number of SU Modules completed for the report month.

Substance	Currently Indicated			Historically Indicated		Both (Histor	y & Current)
Alcohol	97	12.3%	Г	511	22.4%	26	10.7%
Amphetamine	5	0.6%		36	1.6%	3	1.2%
Barbiturates	1	0.1%		3	0.1%	1	0.4%
Benzodiazepines	9	1.1%		119	5.2%	3	1.2%
Cannabis	521	65.9%		942	41.3%	159	65.4%
Cocaine	7	0.9%		50	2.2%	2	0.8%
Ecstasy	1	0.1%		25	1.1%	0	0.0%
Hallucinogens	5	0.6%		55	2.4%	1	0.4%
Inhalants	3	0.4%		12	0.5%	3	1.2%
Opiates - Heroin	3	0.4%		35	1.5%	2	0.8%
Over the Counter Drugs	6	0.8%		37	1.6%	2	0.8%
Rx Prescription	5	0.6%		52	2.3%	2	0.8%
Synthetic Cannabis	9	1.1%	Г	38	1.7%	3	1.2%
Tobacco	84	10.6%	Г	224	9.8%	23	9.5%
Other - Opiates	6	0.8%		95	4.2%	1	0.4%
Other Drugs	29	3.7%	Г	48	2.1%	12	4.9%
Total	791			2,282		243	

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Other Metrics

School Attendance scores are counted only for assessments completed 120 days prior to the start date of the report period.

Legal Involvement is reported from the Legal Module/Seriousness item. This module is opened when a 1, 2 or 3 is entered in the Legal Involvement question on the Stength & Needs Assessment.

Insurance Coverage is determined by Medicaid numbers associated with Authorizations active during the report period with the exception of 'Private Insurance' which is identified via the TPL tab in CYBER. These counts are not unique as a youth can have different Medicaid numbers for different authorizations.

Assessment Score	Assessment Score Distribution - School Attendance	
0	Attends school regularly	735
1	Having problems with attendance	268
2	Having challenges with attendance	245
3	Youth is generally truant or refusing to go to school	152
N/A	Not Applicable	241

Legal Involvement	
Legal Involvement - Case Pending	392
Legal Involvement - Probation/Parole	395
No Legal Involvment	903

Insurance Coverage				
NJ Family Care				
Supplemental Security Income (SSI)	165			
3560/State Only	361			
Third Party Liabiltiy (TPL)	109			
No Insurance	268			