Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - March 2018

- Children & Youth Who Accessed the System of Care -

Call Activity: Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary	1	
Total Unique Youth with Call Activity in Report	rt Month	8,063
Newly Registered Youth in Report Mon	ith	2,953
Gender		
Male	4,842	60.1%
Female	3,220	39.9%
Age at time of call		
0-4	526	6.5%
5-10	2,723	33.8%
11-13	1,759	21.8%
14-17	2,482	30.8%
18-20	553	6.9%
21	15	0.2%
>21	5	0.1%

Race		
American Indian/Alaska Native	17	0.2%
Asian	233	2.9%
Black or African American	1,545	19.2%
Native Hawaiian/Other Pacific Islander	3	0.0%
White	2,404	29.8%
Two Or More Races	136	1.7%
Some Other Race	615	7.6%
Declined	82	1.0%
Unknown	3,028	37.6%
Ethnicity		
Hispanic or Latino	2,216	27.5%
Non-Hispanic or Latino	1,761	21.8%
No Ethnicity Data	4,086	50.7%

Caller Type Distribution: Based on the total number of calls in the report period. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		13,206
Caller Type - External Partner Group		
Adolescent Housing Hub Provider (AHH)	5	0.0%
Childrens Inpatient or Partial Hospital Provider	514	3.9%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	3	0.0%
Department of Corrections (DOC)	1	0.0%
Department of Human Services (DHS)	1	0.0%
Division of Child Protection & Permanency (DCP&P)	814	6.2%
Elementary/Middle School	128	1.0%
FCIU	0	0.0%
High School	62	0.5%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	15	0.1%
NJ Child Abuse Hotline	0	0.0%
Police	50	0.4%
Psychiatric Emergency Service Staff (PESS)	75	0.6%
Shelter	5	0.0%
Youth Advocate	4	0.0%
Other	191	1.4%
External Partners Subtotal	1,868	14.1%

Caller Type - Caregiver Group		
Family/Custodial Family Member	190	1.4%
Minor with Child	1	0.0%
Parent/Legal Guardian	8,149	61.7%
Resource Parent	167	1.3%
Self (18-21)	184	1.4%
Self (Under 18)	18	0.1%
Caregiver/Youth Subtotal	8,709	65.9%
Caller Type - CSOC Provider Group		
Behavioral Assistance/Intensive in Community	513	3.9%
Children's System of Care (CSOC)	1	0.0%
CMO (Care Management Organization)	174	1.3%
CSOC Out of Home Provider	10	0.1%
Family Functional or Multi-Systemic Therapy	27	0.2%
Mobile Response Stabilization Services (MRSS)	76	0.6%
Provider (Other)	413	3.1%
Substance Use Treatment Provider	94	0.7%
CSOC Provider Subtotal	1,308	9.9%
I&R Calls Not Attached to a Youth	1321	10.0%

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Call Reason & Resolutions: are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	151	1.2%
Authorizations, Claims & Eligibility	165	1.3%
Caller Providing Information About a Member	392	3.1%
Caller Providing Information About a Youth	38	0.3%
Caller Requesting Information	2,032	16.1%
In Home Service Request	7,352	58.4%
Intellectual/Developmental Disability Inquiry	1,276	10.1%
Out of Home Service Request	20	0.2%
Reconsiderations & Concerns	12	0.1%
Requested Services Not Accessed Through PerformCare	282	2.2%
Substance Use Related	133	1.1%
Technical Issues	73	0.6%
Other	659	5.2%
Total	12,585	

Call Resolution		
Access and Record Maintenance	888	4.2%
Adolescent Housing Hub Related	136	0.6%
Contacted Child Abuse Hotline	24	0.1%
Contacted Police	24	0.1%
DCP&P Related	1	0.0%
DD/ID Family Support Application Completed	493	2.3%
I/DD Eligibility Related	132	0.6%
Information Documented	5,581	26.3%
Referred for Bio-Psycho-Social Assessment	1,068	5.0%
Referred for Medical Clearance	2	0.0%
Referred to Current Insurance	16	0.1%
Referred to External System Partner	4,108	19.4%
Referred to FCIU	2	0.0%
Referred to Outpatient Services	200	0.9%
Service Authorization Related	153	0.7%
Substance Use Related	16	0.1%
Transferred internally to Clinical, Care Connector, Quality or Service Desk	6,716	31.6%
Other	1,669	7.9%
Total	21,229	

Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

Active Children & Youth: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	16,464	61.2%
Female	10,418	38.8%
Age		
0-4	814	3.0%
5-10	7,907	29.4%
11-13	5,738	21.3%
14-17	9,735	36.2%
18-20	2,604	9.7%
21	84	0.3%
>21	1	0.0%
Total Unique Active Youth in Report Mont	:h	26,883

Race		
Native Hawaiian/Other Pacific Island	14	0.1%
White	9,582	35.6%
Black Or African American	6,023	22.4%
American Indian/Alaska Native	44	0.2%
Asian	752	2.8%
Some Other Race	3,287	12.2%
Two Or More Races	251	0.9%
Declined	214	0.8%
Unknown	6,716	25.0%
Ethnicity		
Hispanic or Latino	7,249	27.0%
Non-Hispanic or Latino	8,107	30.2%
No Ethnicity Data	11,527	42.9%

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<u>Service Distribution of Active Youth in Report Period</u>: **Authorized CSOC Services** are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,789	6.1%
Biopsychosocial Assessment	1,822	2.9%
Care Management	14,479	23.1%
Family Functional or Multi Systemic Therapy	180	0.3%
Family Support Services (I/DD)	5,318	8.5%
Intensive in Community	17,189	27.5%
Intensive In Home	4,034	6.4%
Mobile Response Initial	3,610	5.8%
Mobile Response Stabilization	7,072	11.3%
Out of Home Treatment	2,444	3.9%
Substance Use Treatment	384	0.6%
Wrap Flex Services	2,270	3.6%
Total	62,591	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	2,960	33.4%
Community Based Services	1,453	16.4%
DCP&P Contracted	4	0.0%
Inpatient	2	0.0%
Juvenile Justice Service	5	0.1%
Outpatient Referral (OP Prog Note & UM Referral)	724	8.2%
Peer Support	1,750	19.8%
Private Insurance	387	4.4%
School Reimbursed Service	1,483	16.7%
Transportation	89	1.0%
Total	8,857	

<u>Out of Home Treatment (OOH) Population</u>: Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment		Percentage
Detention Alternative	12	0.8%
Emergency Diagnostic Residential Unit	22	1.4%
Group Home	106	6.7%
I/DD Treatment	234	14.8%
Intensive Residential Treatment	59	3.7%
Psychiatric Community Home	202	12.8%
Residential Treatment Center	370	23.4%
Specialty Bed	292	18.5%
Substance Use Treatment	150	9.5%
Treatment Home	132	8.4%
Total	1,579	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (**3560** is a CSOC only Medicaid look alike eligibility identification number; **NJ Family Care** is a federal and state funded health insurance program for income eligible New Jersey families; **SSI** is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	5,416
Medicaid Type - Family Care	11,849
Medicaid Type - Supplemental Security Income (SSI)	3,338
Private Insurance	2,189

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- Special Population Involvement: I/DD & Camp Activity

Descriptions: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month			
After School Respite	113		
Agency Respite	187		
Assistive Technology: Assessment	29		
Educational Advocacy	25		
Overnight Respite	17		
Self Hired Respite	257		
Weekend Recreation	219		
Total	847		

Authorized FSS Services in Report Month				
After School Respite	689			
Agency Respite	983			
Assistive Technology: Assessment	11			
Assistive Technology: Device/Mod	106			
Educational Advocacy	58			
Overnight Respite	5			
Self Hired Respite	2,870			
Weekend Recreation	595			
Total	5,317			

Intellectual/Developmental Disabled (I/DD) Population				
DD Eligibility Apps Received in Report Month	166			
DD Eligibility Apps Approved in Report Month	57			
Currently Eligible Youth	14,280			
2018 Cumulative Summer Camp Applications Received				
Camp Applications Received	1,150			
One to One Applications Received	476			

I/DD youth with Care Management Entity Attachment in Report Month				
2,762				
127				

2018 Camp Related Authorization	s			
Approved Camp Authorizations 1,070				
Approved One to One Aid Authorizations	90			

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- Substance Use Involvement -

Youth can present to the New Jersey System of Care as having a Substance Use (SU) Indicator in various ways. For the purposes of this report we are considering as indicators:

- 1. A call with an SU Reason or Resolution Code entered in the report period.
- 2. An open SU Tracking Element active at anytime in the report period .
- 3. An Active SU Authorization or SU related Wrap Flex Authorization active at anytime in the report period.
- 4. An indication via a Strength & Needs Assessment created in the report period. (score of 1, 2 or 3 in Risk Behaviors)
- 5. An indication as the result of a Clinical Triage completed in the report period.
- 6. An OOH Referral indication or Transitional Joint Care Review (TJCR) indication completed in the report period.

The 'All Unique Youth' count below represents the unique youth with at least one of the 6 types of indicators. All Demographic distributions are based on this unique population. Counties represented here are based on the parents home county or designated 'Mailing Address'; if there is no parent address or mailing address the CYBER Facesheet address is used. 'Unknown' county will include both youth with missing county data or Out of State youth.

All Unique Youth with a Substance Use Indicator

1,922

Demographics (All percentages calculated from 'All Unique Youth')

Gender					
Male	1,329	69.1%			
Female	593	30.9%			
Age Group					
5-10	6	0.3%			
11-13	54	2.8%			
14-17	1,277	66.4%			
18-20	570	29.7%			
21	15	0.8%			
>21	0	0.0%			

County - Statewide Population				
ATLANTIC	57	3.0%		
BERGEN	84	4.4%		
BURLINGTON	107	5.6%		
CAMDEN	209	10.9%		
CAPE MAY	58	3.0%		
CUMBERLAND	69	3.6%		
ESSEX	277	14.4%		
GLOUCESTER	48	2.5%		
HUDSON	107	5.6%		
HUNTERDON	13	0.7%		
MERCER	88	4.6%		

Race					
African American/Black	0	0.0%			
American Indian/Alaska Native	11	1.6%			
Asian	15	2.2%			
Caucasian/White	0	0.0%			
Native Hawaiian/Other Pacific Island	0	0.0%			
Some Other Race	258	37.6%			
Declined	9	1.3%			
Unknown	393	57.3%			
Ethnicity					
Hispanic or Latino	480	25.0%			
Non-Hispanic or Latino	653	34.0%			
Other	789	41.1%			

County - Statewide Population				
MIDDLESEX	138	7.2%		
MONMOUTH	115	6.0%		
MORRIS	45	2.3%		
OCEAN	193	10.0%		
PASSAIC	128	6.7%		
SALEM	15	0.8%		
SOMERSET	42	2.2%		
SUSSEX	21	1.1%		
UNION	90	4.7%		
WARREN	15	0.8%		
UNKNOWN	3	0.2%		

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Populations & Services

Living Situation includes entire unique population. If youth was in OOH anytime in report period they are counted as OOH. DD Eligible, CMO and Outpatient counts include only those youth with one or both of those elements. The SU Outpatient count includes both Outpatient and Intensive Outpatient services. (Unique Populations are defined above the Demographic section of this report.)

121
727
518
3
1,143
126
15

Outpatient Services (SUT01, 02, 03)						
Outpatient & Intensive OP 121						
SU Partial Care 16						
Active with CMO						
Active with CMO 1,065						
Active with DD						
DD Eligible 9						
Living Situation						
In Community	1,542					
Out of Home 382						

Specific Substance Usage Distribution

Population details - Youth in this table are included based on the most recent Substance Use (SU) Module completed within 120 days prior to the report start date. The SU Module is an additional series of assessment items activated when a score of 1,2 or 3 is entered in the SU item of the Strength & Needs Assessment. A youth can have multiple substances indentified per SU Module completed. Because of this the totals in this table will not match the unique number of SU Modules completed for the report month.

Substance	Currently Indicated			Historically Indicated		Both (Hist	ory & Current)
Alcohol	88	12.4%		527	21.3%	25	11.2%
Amphetamine	2	0.3%		35	1.4%	0	0.0%
Barbiturates	1	0.1%		7	0.3%	1	0.4%
Benzodiazepines	21	3.0%		150	6.1%	10	4.5%
Cannabis	432	61.1%		966	39.0%	136	61.0%
Cocaine	13	1.8%	Γ	97	3.9%	5	2.2%
Ecstasy	1	0.1%	Γ	34	1.4%	0	0.0%
Hallucinogens	1	0.1%	Γ	64	2.6%	0	0.0%
Inhalants	2	0.3%	Γ	11	0.4%	2	0.9%
Opiates - Heroin	10	1.4%	Γ	69	2.8%	1	0.4%
Over the Counter Drugs	4	0.6%	Γ	50	2.0%	1	0.4%
Rx Prescription	12	1.7%	Γ	73	2.9%	1	0.4%
Synthetic Cannabis	12	1.7%	Γ	63	2.5%	5	2.2%
Tobacco	78	11.0%	Γ	190	7.7%	26	11.7%
Other - Opiates	13	1.8%		96	3.9%	6	2.7%
Other Drugs	17	2.4%		47	1.9%	4	1.8%
Total	707			2,479		223	

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Other Metrics

School Attendance scores are counted only for assessments completed 120 days prior to the start date of the report period.

Legal Involvement is reported from the Legal Module/Seriousness item. This module is opened when a 1, 2 or 3 is entered in the Legal Involvement question on the Stength & Needs Assessment.

Insurance Coverage is determined by Medicaid numbers associated with Authorizations active during the report period with the exception of 'Private Insurance' which is identified via the TPL tab in CYBER. These counts are not unique as a youth can have different Medicaid numbers for different authorizations.

Assessment Score	Assessment Score Distribution - School Attendance	
0	Attends school regularly	667
1	Having problems with attendance	252
2	Having challenges with attendance	222
3	Youth is generally truant or refusing to go to school	142
N/A	Not Applicable	213

Legal Involvement		
Legal Involvement - Case Pending	470	
Legal Involvement - Probation/Parole	470	
No Legal Involvment	697	

Insurance Coverage		
NJ Family Care	739	
Supplemental Security Income (SSI)	171	
3560/State Only	291	
Third Party Liabiltiy (TPL)	81	
No Insurance	192	