Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - February 2019

- Children & Youth Who Accessed the System of Care -

Call Activity: Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary	1	
Total Unique Youth with Call Activity in Repo	rt Month	7,626
Newly Registered Youth in Report Mor	nth	2,813
Gender		
Male	4,412	57.9%
Female	3,212	42.1%
Age at time of call		
0-4	496	6.5%
5-10	2,467	32.3%
11-13	1,772	23.2%
14-17	2,372	31.1%
18-20	499	6.5%
21	15	0.2%
>21	5	0.1%

Race		
AMERICAN INDIAN/ALASKA NATIVE	7	0.1%
ASIAN	207	2.7%
BLACK OR AFRICAN AMERICAN	1,374	18.0%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	4	0.1%
WHITE	2,106	27.6%
Two Or More Races	165	2.2%
SOME OTHER RACE	491	6.4%
DECLINED	84	1.1%
UNKNOWN	3,188	41.8%
Ethnicity		
Hispanic or Latino	2,019	26.5%
Non-Hispanic or Latino	1,475	19.3%
No Ethnicity Data	4,132	54.2%

Caller Type Distribution: Based on the total number of calls in the report period. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		12,268
Caller Type - External Partner Group		
Adolescent Housing Hub Provider (AHH)	4	0.0%
Childrens Inpatient or Partial Hospital Provider	441	3.6%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	7	0.1%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	601	4.9%
Elementary/Middle School	77	0.6%
FCIU	0	0.0%
High School	41	0.3%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	13	0.1%
NJ Child Abuse Hotline	1	0.0%
Police	21	0.2%
Psychiatric Emergency Service Staff (PESS)	61	0.5%
Shelter	0	0.0%
Youth Advocate	0	0.0%
Other	101	0.8%
External Partners Subtotal	1,368	11.2%

Family/Custodial Family Member	105	0.9%
Minor with Child	0	0.0%
Parent/Legal Guardian	7,787	63.5%
Resource Parent	104	0.8%
Self (18-21)	213	1.7%
Self (Under 18)	34	0.3%
Caregiver/Youth Subtotal	8,243	67.2%
Caller Type - CSOC Provider Group		
Behavioral Assistance/Intensive in Community	368	3.0%
Children's System of Care (CSOC)	1	0.0%
CMO (Care Management Organization)	134	1.1%
CSOC Out of Home Provider	10	0.1%
Family Functional or Multi-Systemic Therapy	28	0.2%
Mobile Response Stabilization Services (MRSS)	71	0.6%
Provider (Other)	368	3.0%
Substance Use Treatment Provider	81	0.7%
CSOC Provider Subtotal	1,061	8.6%
I&R Calls Not Attached to a Youth	1596	13.0%

Caller Type - Caregiver Group

Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - February 2019

Call Reason & Resolutions: are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	153	1.4%
Authorizations, Claims & Eligibility	101	0.9%
Caller Providing Information About a Member	243	2.2%
Caller Providing Information About a Youth	16	0.1%
Caller Requesting Information	1,663	15.0%
In Home Service Request	7,068	63.5%
Intellectual/Developmental Disability Inquiry	1,103	9.9%
Out of Home Service Request	15	0.1%
Reconsiderations & Concerns	7	0.1%
Requested Services Not Accessed Through PerformCare	217	2.0%
Substance Use Related	106	1.0%
Technical Issues	38	0.3%
Other	392	3.5%
Total	11,122	

Call Resolution		
Access and Record Maintenance	799	4.1%
Adolescent Housing Hub Related	130	0.7%
Contacted Child Abuse Hotline	9	0.0%
Contacted Police	19	0.1%
DCP&P Related	1	0.0%
DD/ID Family Support Application Completed	412	2.1%
I/DD Eligibility Related	118	0.6%
Information Documented	4,733	24.2%
Referred for Bio-Psycho-Social Assessment	1,150	5.9%
Referred for Medical Clearance	1	0.0%
Referred to Current Insurance	13	0.1%
Referred to External System Partner	3,711	19.0%
Referred to FCIU	2	0.0%
Referred to Outpatient Services	365	1.9%
Service Authorization Related	98	0.5%
Substance Use Related	12	0.1%
Transferred internally to Clinical, Care Connector, Quality or Service Desk	6,465	33.1%
Other	1,497	7.7%
Total	19,535	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

Active Children & Youth: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	16,479	60.9%
Female	10,594	39.1%
Age		
0-4	726	2.7%
5-10	7,733	28.6%
11-13	5,927	21.9%
14-17	9,890	36.5%
18-20	2,710	10.0%
21	87	0.3%
>21	2	0.0%
Total Unique Active Youth in Report Mont	:h	27,075

Race		
White	9,208	34.0%
Black Or African American	5,584	20.6%
American Indian/Alaska Native	43	0.2%
Asian	767	2.8%
Native Hawaiian/Other Pacific Island	7	0.0%
Some Other Race	2,671	9.9%
Two Or More Races	525	1.9%
Declined	228	0.8%
Unknown	8,042	29.7%
Ethnicity		
Hispanic or Latino	7,379	27.3%
Non-Hispanic or Latino	7,756	28.6%
No Ethnicity Data	11 940	44 1%

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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - February 2019

<u>Service Distribution of Active Youth in Report Period</u>: **Authorized CSOC Services** are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,683	5.8%
Biopsychosocial Assessment	2,090	3.3%
Care Management	15,085	24.0%
Family Functional or Multi Systemic Therapy	213	0.3%
Family Support Services (I/DD)	5,313	8.4%
Intensive in Community	18,096	28.7%
Intensive In Home	3,923	6.2%
Mobile Response Initial	3,068	4.9%
Mobile Response Stabilization	6,594	10.5%
Out of Home Treatment	2,216	3.5%
Substance Use Treatment	323	0.5%
Wrap Flex Services	2,371	3.8%
Total	62,975	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	2,595	31.5%
Community Based Services	1,356	16.4%
DCP&P Contracted	3	0.0%
Inpatient	0	0.0%
Juvenile Justice Service	6	0.1%
Outpatient Referral (OP Prog Note & UM Referral)	777	9.4%
Peer Support	1,547	18.8%
Private Insurance	388	4.7%
School Reimbursed Service	1,490	18.1%
Transportation	83	1.0%
Total	8,245	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment		Percentage
Detention Alternative	15	1.1%
Emergency Diagnostic Residential Unit	25	1.8%
Group Home	90	6.4%
I/DD Treatment	243	17.4%
Intensive Residential Treatment	53	3.8%
Psychiatric Community Home	181	12.9%
Residential Treatment Center	290	20.7%
Specialty Bed	291	20.8%
Substance Use Treatment	91	6.5%
Treatment Home	120	8.6%
Total	1,399	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	5,872
Medicaid Type - Family Care	11,500
Medicaid Type - Supplemental Security Income (SSI)	3,505
Private Insurance	2,412

Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - February 2019

- Special Population Involvement: I/DD & Camp Activity

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. Applications approved are reflected in the total eligible number. Family Support Services are requested by a telephone application and may include more than one request per youth. Assistive technology typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	125	
Agency Respite	132	
Assistive Technology: Assessment	20	
Educational Advocacy	31	
Overnight Respite	72	
Self Hired Respite	222	
Weekend Recreation	214	
Total	816	

Authorized FSS Services in Report Month		
After School Respite	782	
Agency Respite	794	
Assistive Technology: Assessment	2	
Assistive Technology: Device/Mod	71	
Educational Advocacy	48	
Overnight Respite	99	
Self Hired Respite	2,969	
Weekend Recreation	526	
Total	5,291	

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	178	
DD Eligibility Apps Approved in Report Month	87	
Currently Eligible Youth	13,911	

2019 Cumulative Summer Camp Applications Received		
Camp Applications Received	402	
One to One Applications Received	130	

I/DD youth with Care Management Entity Attachment in Report Month			
Care Management 2,861			
Mobile Response Stabilization Service	130		

2018 Camp Related Authorizations		
Approved Camp Authorizations	1,412	
Approved One to One Aid Authorizations	558	

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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - February 2019

- Substance Use Involvement -

Youth can present to the New Jersey System of Care as having a Substance Use (SU) Indicator in various ways. For the purposes of this report we are considering as indicators:

- 1. A call with an SU Reason or Resolution Code entered in the report period.
- 2. An open SU Tracking Element active at anytime in the report period .
- 3. An Active SU Authorization or SU related Wrap Flex Authorization active at anytime in the report period.
- 4. An indication via a Strength & Needs Assessment created in the report period. (score of 1, 2 or 3 in Risk Behaviors)
- 5. An indication as the result of a Clinical Triage completed in the report period.
- 6. An OOH Referral indication or Transitional Joint Care Review (TJCR) indication completed in the report period.

The 'All Unique Youth' count below represents the unique youth with at least one of the 6 types of indicators. All Demographic distributions are based on this unique population. Counties represented here are based on the parents home county or designated 'Mailing Address'; if there is no parent address or mailing address the CYBER Facesheet address is used. 'Unknown' county will include both youth with missing county data or Out of State youth.

All Unique Youth with a Substance Use Indicator

2,027

Demographics (All percentages calculated from 'All Unique Youth')

Gender		
Male	1,386	68.4%
Female	641	31.6%
Age Group		
5-10	9	0.4%
11-13	71	3.5%
14-17	1,352	66.7%
18-20	574	28.3%
21	18	0.9%
>21	3	0.1%

Race		
AMERICAN INDIAN/ALASKA NATIVE	7	0.3%
ASIAN	16	0.8%
BLACK OR AFRICAN AMERICAN	585	28.9%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	2	0.1%
WHITE	613	30.2%
Two Or More Races	32	1.6%
SOME OTHER RACE	221	10.9%
DECLINED	8	0.4%
UNKNOWN	543	26.8%

Ethnicity		
Hispanic or Latino	514	25.4%
Non-Hispanic or Latino	617	30.4%
Other	896	44.2%

County - Statewide Population		
ATLANTIC	70	3.5%
BERGEN	83	4.1%
BURLINGTON	104	5.1%
CAMDEN	215	10.6%
CAPE MAY	34	1.7%
CUMBERLAND	82	4.0%
ESSEX	238	11.7%
GLOUCESTER	54	2.7%
HUDSON	144	7.1%
HUNTERDON	18	0.9%

County - Statewide Population		
MIDDLESEX	123	6.1%
MONMOUTH	140	6.9%
MORRIS	74	3.7%
OCEAN	207	10.2%
PASSAIC	119	5.9%
SALEM	18	0.9%
SOMERSET	46	2.3%
SUSSEX	23	1.1%
UNION	100	4.9%
WARREN	15	0.7%

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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - February 2019

MERCER 115 5.79	UNKNOWN	5	0.2%
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Populations & Services

Living Situation includes entire unique population. If youth was in OOH anytime in report period they are counted as OOH. DD Eligible, CMO and Outpatient counts include only those youth with one or both of those elements. The SU Outpatient count includes both Outpatient and Intensive Outpatient services. (Unique Populations are defined above the Demographic section of this report.)

Unique Substance Use Populations				
Unique Youth with Call Reason or Resolution Indicator	96			
Unique Youth with SU Tracking Element Indicator	698			
Unique Youth with SU Authorization Indicator	421			
Unique Youth with SU Wrap Flex (CSA20) Indicator	2			
Unique Youth Open SU Module Indicator	1,045			
Unique Youth Triage Form Indicator	389			
Unique Youth with SU Indicator - OOH Referral	14			

Outpatient Services (SUT01, 02, 03)				
Outpatient & Intensive OP 144				
SU Partial Care 12				
Active with CMO				
Active with CMO 958				
Active with DD				
DD Eligible 11				
Living Situation				
In Community	In Community 1,739			
Out of Home	292			

Specific Substance Usage Distribution

Population details - Youth in this table are included based on the most recent Substance Use (SU) Module completed within 120 days prior to the report start date. The SU Module is an additional series of assessment items activated when a score of 1,2 or 3 is entered in the SU item of the Strength & Needs Assessment. A youth can have multiple substances indentified per SU Module completed. Because of this the totals in this table will not match the unique number of SU Modules completed for the report month.

Substance	Currently	Currently Indicated Historically		Historically Indicated		Both (History & Current)	
Alcohol	96	13.8%		461	22.1%	22	10.9%
Amphetamine	2	0.3%		25	1.2%	1	0.5%
Barbiturates	1	0.1%		4	0.2%	0	0.0%
Benzodiazepines	6	0.9%		113	5.4%	2	1.0%
Cannabis	435	62.5%		833	39.9%	133	65.8%
Cocaine	6	0.9%		72	3.5%	1	0.5%
Ecstasy	1	0.1%		25	1.2%	1	0.5%
Hallucinogens	2	0.3%		50	2.4%	1	0.5%
Inhalants	1	0.1%		14	0.7%	1	0.5%
Opiates - Heroin	2	0.3%		47	2.3%	1	0.5%
Over the Counter Drugs	3	0.4%		36	1.7%	2	1.0%
Rx Prescription	5	0.7%		54	2.6%	2	1.0%
Synthetic Cannabis	6	0.9%		34	1.6%	0	0.0%
Tobacco	98	14.1%		191	9.2%	26	12.9%
Other - Opiates	3	0.4%		76	3.6%	1	0.5%
Other Drugs	29	4.2%		51	2.4%	8	4.0%
Total	696			2,086		202	

Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - February 2019

Other Metrics

School Attendance scores are counted only for assessments completed 120 days prior to the start date of the report period.

Legal Involvement is reported from the Legal Module/Seriousness item. This module is opened when a 1, 2 or 3 is entered in the Legal Involvement question on the Stength & Needs Assessment.

Insurance Coverage is determined by Medicaid numbers associated with Authorizations active during the report period with the exception of 'Private Insurance' which is identified via the TPL tab in CYBER. These counts are not unique as a youth can have different Medicaid numbers for different authorizations.

Assessment Score	Assessment Score Distribution - School Attendance	
0	Attends school regularly	678
1	Having problems with attendance	266
2	Having challenges with attendance	209
3	Youth is generally truant or refusing to go to school	109
N/A	Not Applicable	218

Legal Involvement				
Legal Involvement - Case Pending				
Legal Involvement - Probation/Parole				
No Legal Involvment	715			

Insurance Coverage				
NJ Family Care				
Supplemental Security Income (SSI)				
3560/State Only	309			
Third Party Liabiltiy (TPL)	91			
No Insurance	223			