Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - February 2018

- Children & Youth Who Accessed the System of Care -

Call Activity: Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary		
Total Unique Youth with Call Activity in Report	rt Month	7,807
Newly Registered Youth in Report Mon	th	2,769
Gender		
Male	4,627	59.3%
Female	3,179	40.7%
Age at time of call		
0-4	501	6.4%
5-10	2,566	32.9%
11-13	1,796	23.0%
14-17	2,394	30.7%
18-20	524	6.7%
21	16	0.2%
>21	10	0.1%

Race		
American Indian/Alaska Native	11	0.1%
Asian	232	3.0%
Black or African American	1,552	19.9%
Native Hawaiian/Other Pacific Islander	5	0.1%
White	2,358	30.2%
Two Or More Races	90	1.2%
Some Other Race	655	8.4%
Declined	66	0.8%
Unknown	2,838	36.4%
Ethnicity		
Hispanic or Latino	2,130	27.3%
Non-Hispanic or Latino	1,699	21.8%
No Ethnicity Data	3,978	51.0%

Caller Type Distribution: Based on the total number of calls in the report period. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		12,248	
Caller Type - External Partner	Caller Type - External Partner Group		
Adolescent Housing Hub Provider (AHH)	26	0.2%	
Childrens Inpatient or Partial Hospital Provider	564	4.6%	
College or University	0	0.0%	
County Administrator	0	0.0%	
Court Personnel	4	0.0%	
Department of Corrections (DOC)	0	0.0%	
Department of Human Services (DHS)	3	0.0%	
Division of Child Protection & Permanency (DCP&P)	735	6.0%	
Elementary/Middle School	116	0.9%	
FCIU	0	0.0%	
High School	63	0.5%	
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	12	0.1%	
NJ Child Abuse Hotline	1	0.0%	
Police	42	0.3%	
Psychiatric Emergency Service Staff (PESS)	86	0.7%	
Shelter	1	0.0%	
Youth Advocate	3	0.0%	
Other	182	1.5%	
External Partners Subtotal	1,838	15.0%	

Family/Custodial Family Member	148	1.2%
Minor with Child	0	0.0%
Parent/Legal Guardian	7,475	61.0%
Resource Parent	186	1.5%
Self (18-21)	182	1.5%
Self (Under 18)	18	0.1%
Caregiver/Youth Subtotal	8,009	65.4%
Caller Type - CSOC Provider (Group	
Behavioral Assistance/Intensive in Community	578	4.7%
Children's System of Care (CSOC)	0	0.0%
CMO (Care Management Organization)	179	1.5%
CSOC Out of Home Provider	8	0.1%
Family Functional or Multi-Systemic Therapy	32	0.3%
Mobile Response Stabilization Services (MRSS)	75	0.6%
Provider (Other)	424	3.5%
Substance Use Treatment Provider	73	0.6%
CSOC Provider Subtotal	1,369	11.2%
I&R Calls Not Attached to a Youth	1032	8.4%

Caller Type - Caregiver Group

Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - February 2018

Call Reason & Resolutions: are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	139	1.2%
Authorizations, Claims & Eligibility	148	1.3%
Caller Providing Information About a Member	454	3.9%
Caller Providing Information About a Youth	24	0.2%
Caller Requesting Information	1,713	14.5%
In Home Service Request	7,243	61.5%
Intellectual/Developmental Disability Inquiry	1,139	9.7%
Out of Home Service Request	20	0.2%
Reconsiderations & Concerns	7	0.1%
Requested Services Not Accessed Through PerformCare	197	1.7%
Substance Use Related	156	1.3%
Technical Issues	66	0.6%
Other	476	4.0%
Total	11,782	

Call Resolution		
Access and Record Maintenance	1,091	5.3%
Adolescent Housing Hub Related	136	0.7%
Contacted Child Abuse Hotline	21	0.1%
Contacted Police	20	0.1%
DCP&P Related	1	0.0%
DD/ID Family Support Application Completed	459	2.3%
I/DD Eligibility Related	108	0.5%
Information Documented	5,009	24.6%
Referred for Bio-Psycho-Social Assessment	994	4.9%
Referred for Medical Clearance	5	0.0%
Referred to Current Insurance	7	0.0%
Referred to External System Partner	3,951	19.4%
Referred to FCIU	6	0.0%
Referred to Outpatient Services	222	1.1%
Service Authorization Related	168	0.8%
Substance Use Related	17	0.1%
Transferred internally to Clinical, Care Connector, Quality or Service Desk	6,605	32.4%
Other	1,580	7.7%
Total	20,400	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

Active Children & Youth: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	15,784	61.1%
Female	10,057	38.9%
Age		
0-4	791	3.1%
5-10	7,564	29.3%
11-13	5,524	21.4%
14-17	9,345	36.2%
18-20	2,544	9.8%
21	73	0.3%
>21	1	0.0%
Total Unique Active Youth in Report Month		25 842

Total Unique Active Youth in Report Month 25,842

Race		
Native Hawaiian/Other Pacific Island	11	0.0%
White	9,297	36.0%
Black Or African American	5,911	22.9%
American Indian/Alaska Native	48	0.2%
Asian	740	2.9%
Some Other Race	3,391	13.1%
Two Or More Races	156	0.6%
Declined	218	0.8%
Unknown	6,070	23.5%

Ethnicity		
Hispanic or Latino	6,892	26.7%
Non-Hispanic or Latino	7,718	29.9%
No Ethnicity Data	11,232	43.5%

Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - February 2018

Service Distribution of Active Youth in Report Period: Authorized CSOC Services are services assigned or managed by the CSA, PerformCare. Referrals & Other Authorizations come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,410	5.9%
Biopsychosocial Assessment	1,912	3.3%
Care Management	14,198	24.5%
Family Functional or Multi Systemic Therapy	168	0.3%
Family Support Services (I/DD)	5,196	9.0%
Intensive in Community	15,265	26.3%
Intensive In Home	3,640	6.3%
Mobile Response Initial	3,386	5.8%
Mobile Response Stabilization	6,146	10.6%
Out of Home Treatment	2,312	4.0%
Substance Use Treatment	365	0.6%
Wrap Flex Services	2,042	3.5%
Total	58,040	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	2,689	32.9%
Community Based Services	1,341	16.4%
DCP&P Contracted	3	0.0%
Inpatient	2	0.0%
Juvenile Justice Service	5	0.1%
Outpatient Referral (OP Prog Note & UM Referral)	636	7.8%
Peer Support	1,653	20.2%
Private Insurance	363	4.4%
School Reimbursed Service	1,388	17.0%
Transportation	104	1.3%
Total	8,184	

Out of Home Treatment (OOH) Population: Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment		Percentage
Detention Alternative	13	0.8%
Emergency Diagnostic Residential Unit	21	1.3%
Group Home	107	6.7%
I/DD Treatment	238	14.9%
Intensive Residential Treatment	64	4.0%
Psychiatric Community Home	206	12.9%
Residential Treatment Center	385	24.1%
Specialty Bed	295	18.5%
Substance Use Treatment	143	8.9%
Treatment Home	126	7.9%
Total	1,598	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	4,905
Medicaid Type - Family Care	11,036
Medicaid Type - Supplemental Security Income (SSI)	3,248
Private Insurance	2,029

Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - February 2018

- Special Population Involvement: I/DD & Camp Activity

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. Applications approved are reflected in the total eligible number. Family Support Services are requested by a telephone application and may include more than one request per youth. Assistive technology typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	99	
Agency Respite	165	
Assistive Technology: Assessment	23	
Educational Advocacy	20	
Overnight Respite	11	
Self Hired Respite	263	
Weekend Recreation	162	
Total	743	

Authorized FSS Services in Report Month		
After School Respite	661	
Agency Respite	899	
Assistive Technology: Assessment	9	
Assistive Technology: Device/Mod	100	
Educational Advocacy	59	
Overnight Respite	4	
Self Hired Respite	2,891	
Weekend Recreation	571	
Total	5,194	

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	149	
DD Eligibility Apps Approved in Report Month	76	
Currently Eligible Youth	14,263	

2017 Cumulative Summer Camp Applications Received			
Camp Applications Received	1,354		
One to One Applications Received	464		

I/DD youth with Care Management Entity Attachment in Report Month		
Care Management	2,727	
Mobile Response Stabilization Service	119	

2017 Camp Related Authorizations		
Approved Camp Authorizations	1,291	
Approved One to One Aid Authorizations	414	

Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - February 2018

- Substance Use Involvement -

Youth can present to the New Jersey System of Care as having a Substance Use (SU) Indicator in various ways. For the purposes of this report we are considering as indicators:

- 1. A call with an SU Reason or Resolution Code entered in the report period.
- 2. An open SU Tracking Element active at anytime in the report period .
- 3. An Active SU Authorization or SU related Wrap Flex Authorization active at anytime in the report period.
- 4. An indication via a Strength & Needs Assessment created in the report period. (score of 1, 2 or 3 in Risk Behaviors)
- 5. An indication as the result of a Clinical Triage completed in the report period.
- 6. An OOH Referral indication or Transitional Joint Care Review (TJCR) indication completed in the report period.

The 'All Unique Youth' count below represents the unique youth with at least one of the 6 types of indicators. All Demographic distributions are based on this unique population. Counties represented here are based on the parents home county or designated 'Mailing Address'; if there is no parent address or mailing address the CYBER Facesheet address is used. 'Unknown' county will include both youth with missing county data or Out of State youth.

All Unique Youth with a Substance Use Indicator

1,902

Demographics (All percentages calculated from 'All Unique Youth')

Gender			
Male	1,333	70.1%	
Female	569	29.9%	
Age Group			
5-10	6	0.3%	
11-13	71	3.7%	
14-17	1,261	66.3%	
18-20	555	29.2%	
21	9	0.5%	
>21	0	0.0%	

County - Statewide Population			
ATLANTIC	55	2.9%	
BERGEN	80	4.2%	
BURLINGTON	113	5.9%	
CAMDEN	195	10.3%	
CAPE MAY	50	2.6%	
CUMBERLAND	63	3.3%	
ESSEX	281	14.8%	
GLOUCESTER	53	2.8%	
HUDSON	121	6.4%	
HUNTERDON	9	0.5%	
MERCER	96	5.0%	

Race		
African American/Black	0	0.0%
American Indian/Alaska Native	11	1.6%
Asian	19	2.7%
Caucasian/White	0	0.0%
Native Hawaiian/Other Pacific Island	0	0.0%
Some Other Race	265	37.9%
Declined	11	1.6%
Unknown	394	56.3%

Ethnicity		
Hispanic or Latino	489	25.7%
Non-Hispanic or Latino	593	31.2%
Other	820	43.1%

County - Statewide Population					
MIDDLESEX	130	6.8%			
MONMOUTH	106	5.6%			
MORRIS	44	2.3%			
OCEAN	190	10.0%			
PASSAIC	127	6.7%			
SALEM	17	0.9%			
SOMERSET	40	2.1%			
SUSSEX	15	0.8%			
UNION	98	5.2%			
WARREN	15	0.8%			
UNKNOWN	4	0.2%			

Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - February 2018

Populations & Services

Living Situation includes entire unique population. If youth was in OOH anytime in report period they are counted as OOH. DD Eligible, CMO and Outpatient counts include only those youth with one or both of those elements. The SU Outpatient count includes both Outpatient and Intensive Outpatient services. (Unique Populations are defined above the Demographic section of this report.)

Unique Substance Use Populations	
Unique Youth with Call Reason or Resolution Indicator	140
Unique Youth with SU Tracking Element Indicator	718
Unique Youth with SU Authorization Indicator	490
Unique Youth with SU Wrap Flex (CSA20) Indicator	1
Unique Youth Open SU Module Indicator	1,098
Unique Youth Triage Form Indicator	120
Unique Youth with SU Indicator - OOH Referral	18

Outpatient Services (SUT01, 02, 03)				
Outpatient & Intensive OP	124			
SU Partial Care	10			
Active with CMO				
Active with CMO	1,030			
Active with DD				
DD Eligible	15			
Living Situation				
In Community	1,541			
Out of Home	361			

Specific Substance Usage Distribution

Population details - Youth in this table are included based on the most recent Substance Use (SU) Module completed within 120 days prior to the report start date. The SU Module is an additional series of assessment items activated when a score of 1,2 or 3 is entered in the SU item of the Strength & Needs Assessment. A youth can have multiple substances indentified per SU Module completed. Because of this the totals in this table will not match the unique number of SU Modules completed for the report month.

Substance	Currently Indicated			Historically Indicated		Both (Histor	y & Current)
Alcohol	90	13.7%		529	22.0%	31	14.0%
Amphetamine	2	0.3%		29	1.2%	0	0.0%
Barbiturates	1	0.2%		3	0.1%	0	0.0%
Benzodiazepines	14	2.1%		160	6.7%	8	3.6%
Cannabis	385	58.6%		946	39.3%	128	57.7%
Cocaine	18	2.7%		95	4.0%	4	1.8%
Ecstasy	2	0.3%		22	0.9%	0	0.0%
Hallucinogens	0	0.0%		61	2.5%	0	0.0%
Inhalants	2	0.3%		11	0.5%	2	0.9%
Opiates - Heroin	7	1.1%		67	2.8%	1	0.5%
Over the Counter Drugs	4	0.6%	Г	40	1.7%	1	0.5%
Rx Prescription	8	1.2%	Г	72	3.0%	3	1.4%
Synthetic Cannabis	9	1.4%	Г	59	2.5%	4	1.8%
Tobacco	76	11.6%	Г	176	7.3%	27	12.2%
Other - Opiates	8	1.2%	Г	82	3.4%	2	0.9%
Other Drugs	31	4.7%	Г	53	2.2%	11	5.0%
Total	657			2,405		222	

Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - February 2018

Other Metrics

School Attendance scores are counted only for assessments completed 120 days prior to the start date of the report period.

Legal Involvement is reported from the Legal Module/Seriousness item. This module is opened when a 1, 2 or 3 is entered in the Legal Involvement question on the Stength & Needs Assessment.

Insurance Coverage is determined by Medicaid numbers associated with Authorizations active during the report period with the exception of 'Private Insurance' which is identified via the TPL tab in CYBER. These counts are not unique as a youth can have different Medicaid numbers for different authorizations.

Assessment Score	Assessment Score Distribution - School Attendance	
0	Attends school regularly	
1	Having problems with attendance	
2	Having challenges with attendance	193
3	Youth is generally truant or refusing to go to school	126
N/A	Not Applicable	208

Legal Involvement			
Legal Involvement - Case Pending	454		
Legal Involvement - Probation/Parole	456		
No Legal Involvment	607		

Insurance Coverage			
NJ Family Care	687		
Supplemental Security Income (SSI)			
3560/State Only	258		
Third Party Liabiltiy (TPL)			
No Insurance	235		