Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - October 2019

- Children & Youth Who Accessed the System of Care -

Call Activity: Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary	1	
Total Unique Youth with Call Activity in Repor	rt Month	8,493
Newly Registered Youth in Report Mon	th	3,251
Gender		
Male	5,018	59.1%
Female	3,473	40.9%
Age at time of call		
0-4	622	7.3%
5-10	2,818	33.2%
11-13	1,878	22.1%
14-17	2,633	31.0%
18-20	528	6.2%
21	12	0.1%
>21	2	0.0%

Race		
AMERICAN INDIAN/ALASKA NATIVE	21	0.2%
ASIAN	232	2.7%
BLACK OR AFRICAN AMERICAN	1,550	18.3%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	3	0.0%
WHITE	2,404	28.3%
Two Or More Races	210	2.5%
SOME OTHER RACE	511	6.0%
DECLINED	87	1.0%
UNKNOWN	3,475	40.9%
Ethnicity		
Hispanic or Latino	2,343	27.6%
Non-Hispanic or Latino	1,628	19.2%
No Ethnicity Data	4,522	53.2%

Caller Type Distribution: Based on the total number of calls in the report period. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		15,033
Caller Type - External Partner	Group	
Adolescent Housing Hub Provider (AHH)	6	0.0%
Childrens Inpatient or Partial Hospital Provider	458	3.0%
College or University	0	0.0%
County Administrator	4	0.0%
Court Personnel	5	0.0%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	542	3.6%
Elementary/Middle School	130	0.9%
FCIU	0	0.0%
High School	79	0.5%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	16	0.1%
NJ Child Abuse Hotline	0	0.0%
Police	36	0.2%
Psychiatric Emergency Service Staff (PESS)	57	0.4%
Shelter	5	0.0%
Youth Advocate	2	0.0%
Other	250	1.7%
External Partners Subtotal	1,590	10.6%

Caller Type - Caregiver Group		
Family/Custodial Family Member	159	1.1%
Minor with Child	0	0.0%
Parent/Legal Guardian	9,271	61.7%
Resource Parent	122	0.8%
Self (18-21)	227	1.5%
Self (Under 18)	21	0.1%
Caregiver/Youth Subtotal	9,800	65.2%
Caller Type - CSOC Provider (Group	
Behavioral Assistance/Intensive in Community	388	2.6%
Children's System of Care (CSOC)	2	0.0%
CMO (Care Management Organization)	204	1.4%
CSOC Out of Home Provider	15	0.1%
Family Functional or Multi-Systemic Therapy	22	0.1%
Mobile Response Stabilization Services (MRSS)	125	0.8%
Provider (Other)	549	3.7%
Substance Use Treatment Provider	47	0.3%
CSOC Provider Subtotal	1,352	9.0%
I&R Calls Not Attached to a Youth	2291	15.2%

Caller Type - Caregiver Group

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Call Reason & Resolutions: are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	152	1.1%
Authorizations, Claims & Eligibility	190	1.4%
Caller Providing Information About a Member	214	1.6%
Caller Providing Information About a Youth	13	0.1%
Caller Requesting Information	2,187	16.3%
In Home Service Request	8,238	61.4%
Intellectual/Developmental Disability Inquiry	1,453	10.8%
Out of Home Service Request	20	0.1%
Reconsiderations & Concerns	5	0.0%
Requested Services Not Accessed Through PerformCare	131	1.0%
Substance Use Related	88	0.7%
Technical Issues	142	1.1%
Other	574	4.3%
Total	13,407	

Call Resolution		
Access and Record Maintenance	714	3.0%
Adolescent Housing Hub Related	139	0.6%
Contacted Child Abuse Hotline	11	0.0%
Contacted Police	22	0.1%
DCP&P Related	0	0.0%
DD/ID Family Support Application Completed	466	2.0%
I/DD Eligibility Related	137	0.6%
Information Documented	6,156	25.8%
Referred for Bio-Psycho-Social Assessment	1,392	5.8%
Referred for Medical Clearance	6	0.0%
Referred to Current Insurance	14	0.1%
Referred to External System Partner	4,150	17.4%
Referred to FCIU	1	0.0%
Referred to Outpatient Services	419	1.8%
Service Authorization Related	115	0.5%
Substance Use Related	13	0.1%
Transferred internally to Clinical, Care Connector, Quality or Service Desk	7,899	33.1%
Other	2,211	9.3%
Total	23,865	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

Active Children & Youth: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	16,134	61.2%
Female	10,237	38.8%
Age		
0-4	856	3.2%
5-10	7,695	29.2%
11-13	5,656	21.4%
14-17	9,490	36.0%
18-20	2,606	9.9%
21	68	0.3%
>21	1	0.0%
Total Unique Active Youth in Report Mont	:h	26,372

Race		
White	9,232	35.0%
Black Or African American	5,538	21.0%
American Indian/Alaska Native	35	0.1%
Asian	776	2.9%
Native Hawaiian/Other Pacific Island	10	0.0%
Some Other Race	2,478	9.4%
Two Or More Races	676	2.6%
Declined	241	0.9%
Unknown	7,386	28.0%
Ethnicity		
Hispanic or Latino	7,307	27.7%
Non-Hispanic or Latino	7,954	30.2%
No Ethnicity Data	11,111	42.1%

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Service Distribution of Active Youth in Report Period: Authorized CSOC Services are services assigned or managed by the CSA, PerformCare. Referrals & Other Authorizations come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,899	6.1%
Biopsychosocial Assessment	2,210	3.5%
Care Management	15,812	24.8%
Family Functional or Multi Systemic Therapy	240	0.4%
Family Support Services (I/DD)	5,696	8.9%
Intensive in Community	18,069	28.3%
Intensive In Home	4,162	6.5%
Intermediate Inpatient Unit	19	0.0%
Mobile Response Initial	3,287	5.2%
Mobile Response Stabilization	5,235	8.2%
Out of Home Treatment	2,043	3.2%
Substance Use Treatment	240	0.4%
Wrap Flex Services	2,830	4.4%
Total	63,742	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	2,060	25.6%
Community Based Services	1,349	16.7%
DCP&P Contracted	0	0.0%
Inpatient	34	0.4%
Juvenile Justice Service	5	0.1%
Outpatient Referral (OP Prog Note & UM Referral)	814	10.1%
Peer Support	1,904	23.6%
Private Insurance	347	4.3%
School Reimbursed Service	1,488	18.5%
Transportation	60	0.7%
Total	8,061	

Out of Home Treatment (OOH) Population: Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment		Percentage
Crisis Stabilization & Assessment Program	45	3.2%
Detention Alternative	10	0.7%
Emergency Diagnostic Residential Unit	19	1.4%
Group Home	83	6.0%
I/DD Treatment	247	17.8%
Intensive Residential Treatment	57	4.1%
Psychiatric Community Home	176	12.7%
Residential Treatment Center	282	20.3%
Specialty Bed	284	20.5%
Substance Use Treatment	56	4.0%
Treatment Home	127	9.2%
Total	1,386	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	5,489
Medicaid Type - Family Care	10,878
Medicaid Type - Supplemental Security Income (SSI)	3,606

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Private Insurance	2,419	
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- Special Population Involvement: I/DD & Camp Activity

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. Applications approved are reflected in the total eligible number. Family Support Services are requested by a telephone application and may include more than one request per youth. Assistive technology typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	172	
Agency Respite	144	
Assistive Technology: Assessment	17	
Educational Advocacy	27	
Overnight Respite	20	
Self Hired Respite	264	
Weekend Recreation	181	
Total	825	

Authorized FSS Services in Report Month		
After School Respite	996	
Agency Respite	735	
Assistive Technology: Assessment	2	
Assistive Technology: Device/Mod	58	
Educational Advocacy	46	
Overnight Respite	9	
Self Hired Respite	2,949	
Weekend Recreation	592	
Total	5,387	

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	175	
DD Eligibility Apps Approved in Report Month	137	
Currently Eligible Youth	13,997	

2019 Cumulative Summer Camp Applications Received		
Camp Applications Received	1,431	
One to One Applications Received	612	

I/DD youth with Care Management Entity Attachment in Report Month		
Care Management	3,166	
Mobile Response Stabilization Service	97	

2019 Camp Related Authorizations		
Approved Camp Authorizations	1,370	
Approved One to One Aid Authorizations	575	

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- Substance Use Involvement -

Youth can present to the New Jersey System of Care as having a Substance Use (SU) Indicator in various ways. For the purposes of this report we are considering as indicators:

- 1. A call with an SU Reason or Resolution Code entered in the report period.
- 2. An open SU Tracking Element active at anytime in the report period .
- 3. An Active SU Authorization or SU related Wrap Flex Authorization active at anytime in the report period.
- 4. An indication via a Strength & Needs Assessment created in the report period. (score of 1, 2 or 3 in Risk Behaviors)
- 5. An indication as the result of a Clinical Triage completed in the report period.
- 6. An OOH Referral indication or Transitional Joint Care Review (TJCR) indication completed in the report period.

The 'All Unique Youth' count below represents the unique youth with at least one of the 6 types of indicators. All Demographic distributions are based on this unique population. Counties represented here are based on the parents home county or designated 'Mailing Address'; if there is no parent address or mailing address the CYBER Facesheet address is used. 'Unknown' county will include both youth with missing county data or Out of State youth.

All Unique Youth with a Substance Use Indicator

2,223

Demographics (All percentages calculated from 'All Unique Youth')

Gender		
Male	1,505	67.7%
Female	718	32.3%
Age Group		
5-10	26	1.2%
11-13	116	5.2%
14-17	1,482	66.7%
18-20	576	25.9%
21	16	0.7%
>21	7	0.3%

Race		
AMERICAN INDIAN/ALASKA NATIVE	6	0.3%
ASIAN	20	0.9%
BLACK OR AFRICAN AMERICAN	628	28.3%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	0	0.0%
WHITE	646	29.1%
Two Or More Races	45	2.0%
SOME OTHER RACE	210	9.4%
DECLINED	18	0.8%
UNKNOWN	650	29.2%

Ethnicity		
Hispanic or Latino	606	27.3%
Non-Hispanic or Latino	643	28.9%
Other	974	43.8%

County - Statewide Population		
ATLANTIC	56	2.5%
Bergen	117	5.3%
Burlington	124	5.6%
CAMDEN	217	9.8%
CAPE MAY	29	1.3%
CUMBERLAND	102	4.6%
ESSEX	286	12.9%
GLOUCESTER	63	2.8%
Hudson	142	6.4%
HUNTERDON	20	0.9%

County - Statewide Population		
Middlesex	151	6.8%
Monmouth	141	6.3%
MORRIS	80	3.6%
Ocean	225	10.1%
Passaic	128	5.8%
SALEM	13	0.6%
SOMERSET	43	1.9%
SUSSEX	23	1.0%
Union	93	4.2%
WARREN	22	1.0%

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Mercer 140 6.	6 UNKNOWN	8	0.4%
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Populations & Services

Living Situation includes entire unique population. If youth was in OOH anytime in report period they are counted as OOH. DD Eligible, CMO and Outpatient counts include only those youth with one or both of those elements. The SU Outpatient count includes both Outpatient and Intensive Outpatient services. (Unique Populations are defined above the Demographic section of this report.)

Unique Substance Use Populations			
Unique Youth with Call Reason or Resolution Indicator	81		
Unique Youth with SU Tracking Element Indicator	686		
Unique Youth with SU Authorization Indicator	349		
Unique Youth with SU Wrap Flex (CSA20) Indicator	2		
Unique Youth Open SU Module Indicator	1,181		
Unique Youth Triage Form Indicator	493		
Unique Youth with SU Indicator - OOH Referral	23		

Outpatient Services (SUT01, 02, 03)				
Outpatient & Intensive OP	72			
SU Partial Care	5			
Active with CMO				
Active with CMO	1,058			
Active with DD				
DD Eligible	73			
Living Situation				
In Community	1,924			
Out of Home	304			

Specific Substance Usage Distribution

Population details - Youth in this table are included based on the most recent Substance Use (SU) Module completed within 120 days prior to the report start date. The SU Module is an additional series of assessment items activated when a score of 1,2 or 3 is entered in the SU item of the Strength & Needs Assessment. A youth can have multiple substances indentified per SU Module completed. Because of this the totals in this table will not match the unique number of SU Modules completed for the report month.

Substance	Currently	Currently Indicated		Historically Indicated		Both (Histor	y & Current)
Alcohol	104	16.6%		364	23.3%	25	15.6%
Amphetamine	3	0.5%		16	1.0%	0	0.0%
Barbiturates	2	0.3%		2	0.1%	0	0.0%
Benzodiazepines	5	0.8%		58	3.7%	2	1.3%
Cannabis	382	60.8%		705	45.0%	99	61.9%
Cocaine	5	0.8%		37	2.4%	2	1.3%
Ecstasy	1	0.2%		9	0.6%	0	0.0%
Hallucinogens	2	0.3%		38	2.4%	0	0.0%
Inhalants	2	0.3%		10	0.6%	2	1.3%
Opiates - Heroin	1	0.2%		19	1.2%	0	0.0%
Over the Counter Drugs	2	0.3%		22	1.4%	1	0.6%
Rx Prescription	7	1.1%		36	2.3%	3	1.9%
Synthetic Cannabis	8	1.3%		18	1.2%	2	1.3%
Tobacco	65	10.4%	Г	135	8.6%	16	10.0%
Other - Opiates	3	0.5%		49	3.1%	0	0.0%
Other Drugs	36	5.7%		47	3.0%	8	5.0%
Total	628			1,565		160	

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Other Metrics

School Attendance scores are counted only for assessments completed 120 days prior to the start date of the report period.

Legal Involvement is reported from the Legal Module/Seriousness item. This module is opened when a 1, 2 or 3 is entered in the Legal Involvement question on the Stength & Needs Assessment.

Insurance Coverage is determined by Medicaid numbers associated with Authorizations active during the report period with the exception of 'Private Insurance' which is identified via the TPL tab in CYBER. These counts are not unique as a youth can have different Medicaid numbers for different authorizations.

Assessment Score	Assessment Score Distribution - School Attendance	
0	Attends school regularly	742
1	Having problems with attendance	277
2	Having challenges with attendance	210
3	Youth is generally truant or refusing to go to school	95
N/A	Not Applicable	283

Legal Involvement			
Legal Involvement - Case Pending			
Legal Involvement - Probation/Parole			
No Legal Involvment	962		

Insurance Coverage				
NJ Family Care	761			
Supplemental Security Income (SSI)				
3560/State Only	307			
Third Party Liabiltiy (TPL)	108			
No Insurance	229			