Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - October 2018

- Children & Youth Who Accessed the System of Care -

Call Activity: Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summar	у		Race
Total Unique Youth with Call Activity in Repo	otal Unique Youth with Call Activity in Report Month		AMERICAN INDIAN/ALASKA NATIVE
Newly Registered Youth in Report Mo	nth	3,156	ASIAN
Gender		-	BLACK OR AFRICAN AMERICAN
Male	4,922	59.7%	NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER
Female	3,316	40.3%	
Age at time of call			WHITE
Age at time of call			Two Or More Races
0-4	567	6.9%	SOME OTHER RACE
5-10	2,731	33.1%	DECLINED
11-13	1,880	22.8%	UNKNOWN
14-17	2,489	30.2%	Ethnicity
18-20	546	6.6%	· · ·
21	21	0.3%	Hispanic or Latino
			Non-Hispanic or Latino
>21	5	0.1%	No Ethnicity Data

<u>Caller Type Distribution:</u> Based on the total number of calls in the report period.	The types are based on selection options used by
PerformCare's Member Service Specialists to document call sources.	

Total Calls in Report Month	14,208		
Caller Type - External Partner Group			
Adolescent Housing Hub Provider (AHH)	5	0.0%	
Childrens Inpatient or Partial Hospital Provider	467	3.3%	
College or University	1	0.0%	
County Administrator	1	0.0%	
Court Personnel	7	0.0%	
Department of Corrections (DOC)	1	0.0%	
Department of Human Services (DHS)	0	0.0%	
Division of Child Protection & Permanency (DCP&P)	760	5.3%	
Elementary/Middle School	123	0.9%	
FCIU	0	0.0%	
High School	73	0.5%	
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	5	0.0%	
NJ Child Abuse Hotline	1	0.0%	
Police	43	0.3%	
Psychiatric Emergency Service Staff (PESS)	63	0.4%	
Shelter	2	0.0%	
Youth Advocate	1	0.0%	
Other	184	1.3%	
External Partners Subtotal	1,737	12.2%	

Caller Type - Caregiver Group				
145	1.0%			
0	0.0%			
8,694	61.2%			
183	1.3%			
183	1.3%			
17	0.1%			
9,222	64.9%			
Caller Type - CSOC Provider Group				
355	2.5%			
1	0.0%			
174	1.2%			
2	0.0%			
39	0.3%			
	145 0 8,694 183 183 17 9,222 Group 355 1 174 2			

15

211

1,557

3

2,416

147

562

76

3,252

2,080

1,642

4,517

0.2%

2.6%

18.9%

0.0%

29.3%

1.8%

6.8%

0.9%

39.5%

25.2%

19.9%

54.8%

I&R Calls Not Attached to a Youth	2082	14.7%
CSOC Provider Subtotal	1,167	8.2%
Substance Use Treatment Provider	76	0.5%
Provider (Other)	435	3.1%
Mobile Response Stabilization Services (MRSS)	85	0.6%

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Call Reason & Resolutions: are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	143	1.1%
Authorizations, Claims & Eligibility	133	1.0%
Caller Providing Information About a Member	266	2.1%
Caller Providing Information About a Youth	19	0.1%
Caller Requesting Information	1,807	14.2%
In Home Service Request	8,035	63.3%
Intellectual/Developmental Disability Inquiry	1,364	10.7%
Out of Home Service Request	37	0.3%
Reconsiderations & Concerns	8	0.1%
Requested Services Not Accessed Through PerformCare	153	1.2%
Substance Use Related	120	0.9%
Technical Issues	59	0.5%
Other	550	4.3%
Total	12,694	

Call Resolution		
Access and Record Maintenance	781	3.5%
Adolescent Housing Hub Related	132	0.6%
Contacted Child Abuse Hotline	24	0.1%
Contacted Police	21	0.1%
DCP&P Related	0	0.0%
DD/ID Family Support Application Completed	481	2.2%
I/DD Eligibility Related	144	0.7%
Information Documented	5,440	24.7%
Referred for Bio-Psycho-Social Assessment	1,083	4.9%
Referred for Medical Clearance	2	0.0%
Referred to Current Insurance	10	0.0%
Referred to External System Partner	4,450	20.2%
Referred to FCIU	11	0.0%
Referred to Outpatient Services	347	1.6%
Service Authorization Related	125	0.6%
Substance Use Related	9	0.0%
Transferred internally to Clinical, Care Connector, Quality or Service Desk	7,380	33.5%
Other	1,604	7.3%
Total	22,044	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

Active Children & Youth: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	15,344	61.7%
Female	9,537	38.3%
Age		
0-4	775	3.1%
5-10	7,184	28.9%
11-13	5,176	20.8%
14-17	9,079	36.5%
18-20	2,582	10.4%
21	83	0.3%
>21	3	0.0%
Total Unique Active Youth in Report Mont	:h	24,882

Race			
White	8,863	35.6%	
Black Or African American	5,437	21.9%	
American Indian/Alaska Native	36	0.1%	
Asian	725	2.9%	
Native Hawaiian/Other Pacific Island	11	0.0%	
Some Other Race	2,665	10.7%	
Two Or More Races	406	1.6%	
Declined	215	0.9%	
Unknown	6,524	26.2%	
Ethnicity			
Hispanic or Latino	6,568	26.4%	
Non-Hispanic or Latino	7,590	30.5%	
No Ethnicity Data	10,724	43.1%	

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<u>Service Distribution of Active Youth in Report Period</u>: Authorized CSOC Services are services assigned or managed by the CSA, PerformCare. Referrals & Other Authorizations come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths	
Behavioral Assistance	3,672	6.1%	
Biopsychosocial Assessment	1,814	3.0%	
Care Management	14,216	23.8%	
Family Functional or Multi Systemic Therapy	207	0.3%	
Family Support Services (I/DD)	5,795	9.7%	
Intensive in Community	16,299	27.3%	
Intensive In Home	3,928	6.6%	
Mobile Response Initial	3,469	5.8%	
Mobile Response Stabilization	5,520	9.2%	
Out of Home Treatment	2,214	3.7%	
Substance Use Treatment	259	0.4%	
Wrap Flex Services	2,364	4.0%	
Total	59,757		

Referrals & Other Authorizations from CMO	Percentage of total Auths	
Bundled Services requested by the Care Management Organization (CMO)	2,468	32.1%
Community Based Services	1,203	15.7%
DCP&P Contracted	5	0.1%
Inpatient	1	0.0%
Juvenile Justice Service	6	0.1%
Outpatient Referral (OP Prog Note & UM Referral)	749	9.7%
Peer Support	1,421	18.5%
Private Insurance	384	5.0%
School Reimbursed Service	1,371	17.8%
Transportation	76	1.0%
Total	7,684	

<u>Out of Home Treatment (OOH) Population</u>: Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment	Percentage	
Detention Alternative	13	0.9%
Emergency Diagnostic Residential Unit	21	1.5%
Group Home	95	6.7%
I/DD Treatment	240	16.9%
Intensive Residential Treatment	64	4.5%
Psychiatric Community Home	178	12.6%
Residential Treatment Center	305	21.5%
Specialty Bed	284	20.0%
Substance Use Treatment	92	6.5%
Treatment Home	126	8.9%
Total	1,418	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (**3560** is a CSOC only Medicaid look alike eligibility identification number; **NJ Family Care** is a federal and state funded health insurance program for income eligible New Jersey families; **SSI** is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	5,049
Medicaid Type - Family Care	10,360
Medicaid Type - Supplemental Security Income (SSI)	3,322
Private Insurance	2,151

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- Special Population Involvement: I/DD & Camp Activity

Descriptions: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	140	
Agency Respite	148	
Assistive Technology: Assessment	29	
Educational Advocacy	36	
Overnight Respite	31	
Self Hired Respite	286	
Weekend Recreation	231	
Total	901	

Authorized FSS Services in Report Month			
After School Respite	902		
Agency Respite	953		
Assistive Technology: Assessment	3		
Assistive Technology: Device/Mod	68		
Educational Advocacy	64		
Overnight Respite	70		
Self Hired Respite	3,103		
Weekend Recreation	632		
Total	5,795		

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	186	
DD Eligibility Apps Approved in Report Month 60		
Currently Eligible Youth	13,954	
2018 Cumulative Summer Camp Applications Received		
Camp Applications Received	1,494	
One to One Applications Received	613	

I/DD youth with Care Management Entity Attachment in Report Month		
Care Management	2,799	
Mobile Response Stabilization Service	107	

2018 Camp Related Authorizations		
Approved Camp Authorizations	1,412	
Approved One to One Aid Authorizations	558	

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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - October 2018

- Substance Use Involvement -

Youth can present to the New Jersey System of Care as having a Substance Use (SU) Indicator in various ways. For the purposes of this report we are considering as indicators:

- 1. A call with an SU Reason or Resolution Code entered in the report period.
- 2. An open SU Tracking Element active at anytime in the report period .
- 3. An Active SU Authorization or SU related Wrap Flex Authorization active at anytime in the report period.
- 4. An indication via a Strength & Needs Assessment created in the report period. (score of 1, 2 or 3 in Risk Behaviors)
- 5. An indication as the result of a Clinical Triage completed in the report period.
- 6. An OOH Referral indication or Transitional Joint Care Review (TJCR) indication completed in the report period.

The 'All Unique Youth' count below represents the unique youth with at least one of the 6 types of indicators. All Demographic distributions are based on this unique population. Counties represented here are based on the parents home county or designated 'Mailing Address'; if there is no parent address or mailing address the CYBER Facesheet address is used. 'Unknown' county will include both youth with missing county data or Out of State youth.

All Unique Youth with a Substance Use Indicator 2,143

Demographics (All percentages calculated from 'All Unique Youth')

Gender			
Male	1,430	66.7%	
Female	713	33.3%	
Age Group			
5-10	15	0.7%	
11-13	165	7.7%	
14-17	1,358	63.4%	
18-20	586	27.3%	
21	17	0.8%	
>21	2	0.1%	

Race			
AMERICAN INDIAN/ALASKA NATIVE	7	0.3%	
ASIAN	18	0.8%	
BLACK OR AFRICAN AMERICAN	615	28.7%	
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER	0	0.0%	
WHITE	666	31.1%	
Two Or More Races	29	1.4%	
SOME OTHER RACE	233	10.9%	
DECLINED	16	0.7%	
UNKNOWN	559	26.1%	
Ethnicity			
Hispanic or Latino	560	26.1%	
Non-Hispanic or Latino	635	29.6%	
Other	948	44.2%	
County - Statewide Population			

County - Statewide Population		
ATLANTIC	55	2.6%
BERGEN	105	4.9%
BURLINGTON	123	5.7%
CAMDEN	246	11.5%
CAPE MAY	37	1.7%
CUMBERLAND	81	3.8%
ESSEX	244	11.4%
GLOUCESTER	65	3.0%
HUDSON	149	7.0%
HUNTERDON	11	0.5%

County - Statewide Population		
MIDDLESEX	137	6.4%
MONMOUTH	140	6.5%
MORRIS	67	3.1%
OCEAN	213	9.9%
PASSAIC	145	6.8%
SALEM	23	1.1%
SOMERSET	46	2.1%
SUSSEX	30	1.4%
UNION	85	4.0%
WARREN	19	0.9%

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Children's InterAgency Coordinating Council (CIACC) Summary of Activity

All Counties County - October 2018

MERCER 117 5.5	UNKNOWN	5	0.2%
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Populations & Services

Living Situation includes entire unique population. If youth was in OOH anytime in report period they are counted as OOH. DD Eligible, CMO and Outpatient counts include only those youth with one or both of those elements. The SU Outpatient count includes both Outpatient and Intensive Outpatient services. (Unique Populations are defined above the Demographic section of this report.)

108
654
393
2
1,160
523
18

Outpatient Services (SUT01, 02, 03)				
Outpatient & Intensive OP	114			
SU Partial Care	13			
Active with CMO				
Active with CMO	1,038			
Active with DD				
DD Eligible	10			
Living Situation				
In Community	1,849			
Out of Home	298			

Specific Substance Usage Distribution

Population details - Youth in this table are included based on the most recent Substance Use (SU) Module completed within 120 days prior to the report start date. The SU Module is an additional series of assessment items activated when a score of 1,2 or 3 is entered in the SU item of the Strength & Needs Assessment. A youth can have multiple substances indentified per SU Module completed. Because of this the totals in this table will not match the unique number of SU Modules completed for the report month.

Substance	Currently	Indicated	Historically Indicated		Both (History & Current)	
Alcohol	86	14.1%	382	22.4%	13	7.8%
Amphetamine	2	0.3%	21	1.2%	1	0.6%
Barbiturates	0	0.0%	1	0.1%	0	0.0%
Benzodiazepines	9	1.5%	83	4.9%	2	1.2%
Cannabis	391	64.0%	748	43.9%	116	69.9%
Cocaine	7	1.1%	52	3.0%	1	0.6%
Ecstasy	3	0.5%	21	1.2%	0	0.0%
Hallucinogens	7	1.1%	36	2.1%	2	1.2%
Inhalants	0	0.0%	4	0.2%	0	0.0%
Opiates - Heroin	7	1.1%	28	1.6%	2	1.2%
Over the Counter Drugs	4	0.7%	31	1.8%	2	1.2%
Rx Prescription	7	1.1%	41	2.4%	2	1.2%
Synthetic Cannabis	4	0.7%	30	1.8%	1	0.6%
Tobacco	60	9.8%	149	8.7%	19	11.4%
Other - Opiates	10	1.6%	47	2.8%	0	0.0%
Other Drugs	14	2.3%	31	1.8%	5	3.0%
Total	611		1,705		166	

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Other Metrics

School Attendance scores are counted only for assessments completed 120 days prior to the start date of the report period.

Legal Involvement is reported from the Legal Module/Seriousness item. This module is opened when a 1, 2 or 3 is entered in the Legal Involvement question on the Stength & Needs Assessment.

Insurance Coverage is determined by Medicaid numbers associated with Authorizations active during the report period with the exception of 'Private Insurance' which is identified via the TPL tab in CYBER. These counts are not unique as a youth can have different Medicaid numbers for different authorizations.

Assessment Score	Assessment Score Distribution - School Attendance	
0	Attends school regularly	745
1	Having problems with attendance	280
2	Having challenges with attendance	215
3	Youth is generally truant or refusing to go to school	112
N/A	Not Applicable	264

Legal Involvement				
Legal Involvement - Case Pending	471			
Legal Involvement - Probation/Parole	473			
No Legal Involvment	850			

Insurance Coverage				
NJ Family Care	792			
Supplemental Security Income (SSI)	179			
3560/State Only	353			
Third Party Liabiltiy (TPL)	108			
No Insurance	198			