Administered by PerformCare® Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - January 2018

- Children & Youth Who Accessed the System of Care -

Call Activity: Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary	1	
Total Unique Youth with Call Activity in Report	rt Month	7,817
Newly Registered Youth in Report Mon	th	2,621
Gender		
Male	4,550	58.2%
Female	3,267	41.8%
Age at time of call		
0-4	503	6.4%
5-10	2,501	32.0%
11-13	1,675	21.4%
14-17	2,530	32.4%
18-20	585	7.5%
21	20	0.3%
>21	3	0.0%

Race		
American Indian/Alaska Native	10	0.1%
Asian	214	2.7%
Black or African American	1,588	20.3%
Native Hawaiian/Other Pacific Islander	2	0.0%
White	2,452	31.4%
Two Or More Races	72	0.9%
Some Other Race	803	10.3%
Declined	93	1.2%
Unknown	2,583	33.0%
Ethnicity		
Hispanic or Latino	2,194	28.1%
Non-Hispanic or Latino	1,910	24.4%
No Ethnicity Data	3,713	47.5%

Caller Type Distribution: Based on the total number of calls in the report period. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		12,305
Caller Type - External Partner Group		
Adolescent Housing Hub Provider (AHH)	20	0.2%
Childrens Inpatient or Partial Hospital Provider	505	4.1%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	4	0.0%
Department of Corrections (DOC)	2	0.0%
Department of Human Services (DHS)	1	0.0%
Division of Child Protection & Permanency (DCP&P)	769	6.2%
Elementary/Middle School	113	0.9%
FCIU	1	0.0%
High School	67	0.5%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	16	0.1%
NJ Child Abuse Hotline	1	0.0%
Police	28	0.2%
Psychiatric Emergency Service Staff (PESS)	65	0.5%
Shelter	3	0.0%
Youth Advocate	3	0.0%
Other	208	1.7%
External Partners Subtotal	1,806	14.7%

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Family/Custodial Family Member	152	1.2%
Minor with Child	0	0.0%
Parent/Legal Guardian	7,515	61.1%
Resource Parent	161	1.3%
Self (18-21)	180	1.5%
Self (Under 18)	18	0.1%
Caregiver/Youth Subtotal	8,026	65.2%
Caller Type - CSOC Provider (Group	
Behavioral Assistance/Intensive in Community	767	6.2%
Children's System of Care (CSOC)	1	0.0%
CMO (Care Management Organization)	215	1.7%
CSOC Out of Home Provider	8	0.1%
Family Functional or Multi-Systemic Therapy	46	0.4%
Mobile Response Stabilization Services (MRSS)	87	0.7%
Provider (Other)	415	3.4%
Substance Use Treatment Provider	95	0.8%
CSOC Provider Subtotal	1,634	13.3%

Caller Type - Caregiver Group

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Call Reason & Resolutions: are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	182	1.5%
Authorizations, Claims & Eligibility	161	1.3%
Caller Providing Information About a Member	599	4.9%
Caller Providing Information About a Youth	37	0.3%
Caller Requesting Information	1,872	15.5%
In Home Service Request	6,968	57.5%
Intellectual/Developmental Disability Inquiry	1,270	10.5%
Out of Home Service Request	11	0.1%
Reconsiderations & Concerns	9	0.1%
Requested Services Not Accessed Through PerformCare	177	1.5%
Substance Use Related	187	1.5%
Technical Issues	143	1.2%
Other	496	4.1%
Total	12,112	

Call Resolution		
Access and Record Maintenance	1,184	5.8%
Adolescent Housing Hub Related	166	0.8%
Contacted Child Abuse Hotline	11	0.1%
Contacted Police	11	0.1%
DCP&P Related	1	0.0%
DD/ID Family Support Application Completed	558	2.7%
I/DD Eligibility Related	93	0.5%
Information Documented	5,232	25.4%
Referred for Bio-Psycho-Social Assessment	1,109	5.4%
Referred for Medical Clearance	6	0.0%
Referred to Current Insurance	19	0.1%
Referred to External System Partner	3,729	18.1%
Referred to FCIU	5	0.0%
Referred to Outpatient Services	253	1.2%
Service Authorization Related	146	0.7%
Substance Use Related	14	0.1%
Transferred internally to Clinical, Care Connector, Quality or Service Desk	6,626	32.2%
Other	1,425	6.9%
Total	20,588	

Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

Active Children & Youth: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	15,342	61.0%
Female	9,797	39.0%
Age		
0-4	742	3.0%
5-10	7,298	29.0%
11-13	5,235	20.8%
14-17	9,290	37.0%
18-20	2,499	9.9%
21	74	0.3%
>21	2	0.0%
Total Unique Active Youth in Report Mont	:h	25,140

Race		
Native Hawaiian/Other Pacific Island	12	0.0%
White	9,230	36.7%
Black Or African American	5,865	23.3%
American Indian/Alaska Native	48	0.2%
Asian	738	2.9%
Some Other Race	3,602	14.3%
Two Or More Races	95	0.4%
Declined	241	1.0%
Unknown	5,309	21.1%
Ethnicity		
Hispanic or Latino	6,763	26.9%
Non-Hispanic or Latino	7,770	30.9%
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No Ethnicity Data

10,607

42.2%

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Service Distribution of Active Youth in Report Period: Authorized CSOC Services are services assigned or managed by the CSA, PerformCare. Referrals & Other Authorizations come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,550	6.1%
Biopsychosocial Assessment	1,690	2.9%
Care Management	14,093	24.1%
Family Functional or Multi Systemic Therapy	183	0.3%
Family Support Services (I/DD)	5,481	9.4%
Intensive in Community	15,862	27.1%
Intensive In Home	4,010	6.9%
Mobile Response Initial	2,792	4.8%
Mobile Response Stabilization	5,751	9.8%
Out of Home Treatment	2,429	4.1%
Substance Use Treatment	370	0.6%
Wrap Flex Services	2,329	4.0%
Total	58,540	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	2,829	33.5%
Community Based Services	1,371	16.2%
DCP&P Contracted	2	0.0%
Inpatient	1	0.0%
Juvenile Justice Service	2	0.0%
Outpatient Referral (OP Prog Note & UM Referral)	624	7.4%
Peer Support	1,713	20.3%
Private Insurance	384	4.5%
School Reimbursed Service	1,436	17.0%
Transportation	89	1.1%
Total	8,451	

Out of Home Treatment (OOH) Population: Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment		Percentage
Detention Alternative	15	0.9%
Emergency Diagnostic Residential Unit	22	1.3%
Group Home	108	6.6%
I/DD Treatment	237	14.5%
Intensive Residential Treatment	64	3.9%
Psychiatric Community Home	204	12.5%
Residential Treatment Center	397	24.2%
Specialty Bed	307	18.7%
Substance Use Treatment	158	9.6%
Treatment Home	126	7.7%
Total	1,638	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	4,921
Medicaid Type - Family Care	10,658
Medicaid Type - Supplemental Security Income (SSI)	3,229
Private Insurance	2,000

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- Special Population Involvement: I/DD & Camp Activity

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. Applications approved are reflected in the total eligible number. Family Support Services are requested by a telephone application and may include more than one request per youth. Assistive technology typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	132	
Agency Respite	151	
Assistive Technology: Assessment	27	
Educational Advocacy	28	
Overnight Respite	13	
Self Hired Respite	297	
Weekend Recreation	234	
Total	882	

Authorized FSS Services in Report Month		
After School Respite	721	
Agency Respite	967	
Assistive Technology: Assessment	25	
Assistive Technology: Device/Mod	98	
Educational Advocacy	62	
Overnight Respite	5	
Self Hired Respite	2,993	
Weekend Recreation	609	
Total	5,480	

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	133	
DD Eligibility Apps Approved in Report Month	73	
Currently Eligible Youth	14,323	

2017 Cumulative Summer Camp Applications Received			
Camp Applications Received 1,354			
One to One Applications Received	464		

I/DD youth with Care Management Entity Attachment in Report Month			
Care Management 2,727			
Mobile Response Stabilization Service	122		

2017 Camp Related Authorizations		
Approved Camp Authorizations	1,291	
Approved One to One Aid Authorizations	414	

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- Substance Use Involvement -

Youth can present to the New Jersey System of Care as having a Substance Use (SU) Indicator in various ways. For the purposes of this report we are considering as indicators:

- 1. A call with an SU Reason or Resolution Code entered in the report period.
- 2. An open SU Tracking Element active at anytime in the report period .
- 3. An Active SU Authorization or SU related Wrap Flex Authorization active at anytime in the report period.
- 4. An indication via a Strength & Needs Assessment created in the report period. (score of 1, 2 or 3 in Risk Behaviors)
- 5. An indication as the result of a Clinical Triage completed in the report period.
- 6. An OOH Referral indication or Transitional Joint Care Review (TJCR) indication completed in the report period.

The 'All Unique Youth' count below represents the unique youth with at least one of the 6 types of indicators. All Demographic distributions are based on this unique population. Counties represented here are based on the parents home county or designated 'Mailing Address'; if there is no parent address or mailing address the CYBER Facesheet address is used. 'Unknown' county will include both youth with missing county data or Out of State youth.

All Unique Youth with a Substance Use Indicator

1,975

Demographics (All percentages calculated from 'All Unique Youth')

Gender		
Male	1,317	66.7%
Female	658	33.3%
Age Group		
5-10	9	0.5%
11-13	52	2.6%
14-17	1,333	67.5%
18-20	572	29.0%
21	9	0.5%
>21	0	0.0%

County - Statewide Population		
ATLANTIC	54	2.7%
BERGEN	93	4.7%
BURLINGTON	107	5.4%
CAMDEN	209	10.6%
CAPE MAY	53	2.7%
CUMBERLAND	62	3.1%
ESSEX	289	14.6%
GLOUCESTER	62	3.1%
HUDSON	113	5.7%
HUNTERDON	12	0.6%

MFRCFR

Race		
African American/Black	0	0.0%
American Indian/Alaska Native	9	1.3%
Asian	19	2.8%
Caucasian/White	0	0.0%
Native Hawaiian/Other Pacific Island	0	0.0%
Some Other Race	253	37.8%
Declined	16	2.4%
Unknown	372	55.6%

Ethnicity		
Hispanic or Latino	496	25.1%
Non-Hispanic or Latino	650	32.9%
Other	829	42.0%

County - Statewide Population		
MIDDLESEX	155	7.8%
MONMOUTH	120	6.1%
MORRIS	43	2.2%
OCEAN	192	9.7%
PASSAIC	121	6.1%
SALEM	21	1.1%
SOMERSET	44	2.2%
SUSSEX	19	1.0%
UNION	95	4.8%
WARREN	21	1.1%
UNKNOWN	6	0.3%

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4.3%

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Populations & Services

Living Situation includes entire unique population. If youth was in OOH anytime in report period they are counted as OOH. DD Eligible, CMO and Outpatient counts include only those youth with one or both of those elements. The SU Outpatient count includes both Outpatient and Intensive Outpatient services. (Unique Populations are defined above the Demographic section of this report.)

Unique Substance Use Populations	
Unique Youth with Call Reason or Resolution Indicator	164
Unique Youth with SU Tracking Element Indicator	734
Unique Youth with SU Authorization Indicator	508
Unique Youth with SU Wrap Flex (CSA20) Indicator	7
Unique Youth Open SU Module Indicator	1,188
Unique Youth Triage Form Indicator	154
Unique Youth with SU Indicator - OOH Referral	12

Outpatient Services (SUT01, 02, 03)					
Outpatient & Intensive OP 1					
SU Partial Care	11				
Active with CMO					
Active with CMO	1,092				
Active with DD					
DD Eligible	12				
Living Situation					
In Community	1,599				
Out of Home	376				

Specific Substance Usage Distribution

Population details - Youth in this table are included based on the most recent Substance Use (SU) Module completed within 120 days prior to the report start date. The SU Module is an additional series of assessment items activated when a score of 1,2 or 3 is entered in the SU item of the Strength & Needs Assessment. A youth can have multiple substances indentified per SU Module completed. Because of this the totals in this table will not match the unique number of SU Modules completed for the report month.

Substance	Currently Indicated			Historically Indicated		Both (Histor	y & Current)
Alcohol	99	16.0%		394	21.4%	27	15.3%
Amphetamine	0	0.0%		28	1.5%	0	0.0%
Barbiturates	0	0.0%		2	0.1%	0	0.0%
Benzodiazepines	7	1.1%		95	5.2%	1	0.6%
Cannabis	372	60.3%		757	41.2%	107	60.8%
Cocaine	11	1.8%		68	3.7%	2	1.1%
Ecstasy	1	0.2%		27	1.5%	0	0.0%
Hallucinogens	0	0.0%		41	2.2%	0	0.0%
Inhalants	1	0.2%		12	0.7%	1	0.6%
Opiates - Heroin	3	0.5%	Г	52	2.8%	0	0.0%
Over the Counter Drugs	1	0.2%	Г	40	2.2%	1	0.6%
Rx Prescription	8	1.3%	Г	49	2.7%	0	0.0%
Synthetic Cannabis	7	1.1%	Г	34	1.9%	3	1.7%
Tobacco	67	10.9%	Г	147	8.0%	21	11.9%
Other - Opiates	9	1.5%		58	3.2%	5	2.8%
Other Drugs	31	5.0%		33	1.8%	8	4.5%
Total	617			1,837		176	

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Other Metrics

School Attendance scores are counted only for assessments completed 120 days prior to the start date of the report period.

Legal Involvement is reported from the Legal Module/Seriousness item. This module is opened when a 1, 2 or 3 is entered in the Legal Involvement question on the Stength & Needs Assessment.

Insurance Coverage is determined by Medicaid numbers associated with Authorizations active during the report period with the exception of 'Private Insurance' which is identified via the TPL tab in CYBER. These counts are not unique as a youth can have different Medicaid numbers for different authorizations.

Assessment Score	Assessment Score Distribution - School Attendance	
0	Attends school regularly	681
1	Having problems with attendance	280
2	Having challenges with attendance	202
3	Youth is generally truant or refusing to go to school	158
N/A	Not Applicable	240

Legal Involvement	
Legal Involvement - Case Pending	456
Legal Involvement - Probation/Parole	459
No Legal Involvment	766

Insurance Coverage				
NJ Family Care	759			
Supplemental Security Income (SSI)	182			
3560/State Only	293			
Third Party Liabiltiy (TPL)	94			
No Insurance	207			