

# Commissioner's Monthly Report September 2019

Christine Beyer Commissioner



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	TO BE MAINT Successfully Mai	AINEI ntaine	D d	
	Measure Description	Target	Performance	
	Intake Workers Caseload (Local Offices)	95%	96%	1
	Intake Workers Caseload	90%	95%	1
	Permanency Workers Caseload (Local Offices)	95%	100%	1
	Permanency Workers Caseload	95%	100%	V
Caseloads	Adoption Workers Caseload (Local Offices)	95%	98%	1
Ca	Adoption Workers Caseload	95%	98%	V
	Supervisor/Worker Ratio	95%	100%	V
	IAIU Investigators Caseload	95%	100%	V
	Adequacy of DAsG Staffing	100%	100%	V
	Child Health Units	Met	Met	v
	Timeliness of Investigation Completion (60 days)	85%	85%	V
	Timeliness of Investigation Completion (90 days)	95%	95%	v
	IAIU Timeliness of Investigation Completion (60 days)	80%	87%	v
S	Initial Family Team Meetings	80%	85%	v
easur	Subsequent FTMs within 12 months	80%	78%	v
Process Measures	Subsequent FTMs after 12 months Reunification Goal	90%	95%	•
Pro	Subsequent FTMs after 12 months Other than Reunification Goal	90%	96%	v
	Initial Case Plans- for Children Entering Placement	95%	95%	V
	Timeliness of Current Plans	95%	98%	v
	Caseworker Contacts with Children – NewPlacement/Placement Change	93%	90%	v

	TO BE MAINTAINE Successfully Maint	D Co	ONT.	
	Measure Description	Target	Performance	
ures	Caseworker Contact with Children in Placement	93%	95%	1
Meas	Parent-Child Visits –weekly	60%	79%	1
Process Measures	Parent-Child Visits – biweekly	85%	92%	<b>^</b>
Pro	Independent Living Assessments	90%	91%	1
Aller	Educational Needs	80%	86%	<b>✓</b>
s Ann	Quality of Case Planning and Services	75%	74%	1
Quality Measues Annually	Housing (Jan - June 2018)	95%	88%	✓
lity M	Employment/Education (Jan - June 2018)	85%	80%	✓
Qua	Quality Investigations (March 2018)	85%	91%	1
	Placing Siblings groups of 2 & 3 (CY 2017)	80%	76%	1
	Placing Siblings groups of 4 or More (CY 2017)	80%	83%	1
	Recruitment for Sibling Homes Serving Four or More (CY 2018)	Met	Met	<b>\</b>
^	Placement Stability- First 12 Months in Care (CY 2016)	84%	85%	<b>*</b>
Outcome Measures Annually	Placement Stability- Children in Care 13 –24 Months (CY 2015)	88%	94%	<b>*</b>
asures	Abuse and Neglect of Children in Foster Care (CY 2017)	0.49%	0.24%	1
оте Ме	Repeat Maltreatment In-home (CY 2016)	7.2%	6.5%	1
Outc	Maltreatment Post-Reunification (CY 2014)	6.9%	6.4%	1
	Permanency within 12 Months (CY 2016)	42%	42%	1
	Permanency within 36 Months (CY 2014)	80%	80%	1
	Permanency within 48 Months (CY 2013)	86%	86%	1
	Needs Assessment (July - Dec 2017)	Met	Met	1

FOUNDATIONAL ELEMENTS	
Data Transparency successfully maintained	1
Case Practice Model successfully maintained	<b>★</b>
State Central Registry successfully maintained	1
Appropriate Placements successfully maintained	1
Service Array successfully maintained	1
Medical/Behavioral Health Services successfully maintained	1
Training successfully maintained	1
Flexible Funding successfully maintained	1
Resource Family Care Support Rates successfully maintained	1
Permanency successfully maintained	1
Adoption Practice successfully maintained	1

	TO BE ACH	IEVED	)	
	Measure Description	Target	Performance	
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	77%	
Proces M	Child Visits with Siblings	85%	75%	
nually	Quality of Teaming (CY 2017)	75%	59%	
Quality Measues Annually	Quality of Case Plans (CY 2017)	80%	53%	
Quality A	Services to Support Transitions (CY 2017)	80%	59%	
res Annually	Re-entry to Placement (CY 2015)	9%	11.2%	
Outcome Measures Annually	Permanency within 24 Months (CY 2015)	66%	64%	

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# **SUSTAINABILTY AND EXIT PLAN Key Performance Indicators** On or About July 31<sup>st</sup>, 2019

"To Be Achieved" Measures											
	Month	<sup>1</sup> Performance	Exit Plan Target	% to Meet Target							
CW Visits with Parent 2x/Month	July '19	67%	90%	-23%							
Child Visit with Siblings	July '19	72%	85%	-13%							

Month une '19 uly '19 uly '19 uly '19 May '19 May '19	84% 82% 67% 95%	Exit Plan Target 80% 80% 90%	% to Meet Target 0% 0% -23%	
uly '19 uly '19 uly '19 May '19	82% 67% 95%	80% 90%	0%	
uly '19 uly '19 May '19	67% 95%	90%		
uly '19 Иау '19	95%		220/	
Лау '19		000/	-2370	
•	0.10/	90%	0%	
/lav '19	84%	85%	-1%	
,	95%	95%	0%	
uly '19	84%	80%	0%	
uly '19	89%	95%	-6%	
uly '19	94%	95%	-1%	
uly '19	58%	60%	-2%	
uly '19	70%	85%	-15%	
uly '19	94%	93%	0%	
Лау '19	85%	93%	-8%	
uly '19	95%	90%	0%	
uly '19	100%	95%	0%	
uly '19	100%	95%	0%	
uly '19	96%	90%	0%	
uly '19	100%	95%	0%	
uly '19	99%	95%	0%	
	luly '19 luly '19 luly '19 May '19 luly '19	luly '19 70% luly '19 94% May '19 85% luly '19 95% luly '19 100% luly '19 100% luly '19 96% luly '19 100%	July '19     70%     85%       July '19     94%     93%       May '19     85%     93%       July '19     95%     90%       July '19     100%     95%       July '19     100%     95%       July '19     96%     90%       July '19     100%     95%	July '19     70%     85%     -15%       July '19     94%     93%     0%       May '19     85%     93%     -8%       July '19     95%     90%     0%       July '19     100%     95%     0%       July '19     100%     95%     0%       July '19     96%     90%     0%       July '19     100%     95%     0%       July '19     100%     95%     0%

The blue bar indicates DCF performance in the current month.

The red bar indicates the difference between the current performance and the Exit Plan target.

<sup>&</sup>lt;sup>1</sup>Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

<sup>&</sup>lt;sup>2</sup> Compliance for Parent-Child Weekly Visits is measured by percent of children with weekly visits averaged over the number of weeks in the month.

<sup>&</sup>lt;sup>3</sup> Caseworker visits with Children in Placement (all locations) July 2019: **96%.** 



### **DCF At A Glance Dashboard**

On or About July 31st, 2019

DCF At a Glance		CSOC <sup>5</sup> Quick Facts				
DCF: Total Children Served in the Month <sup>1</sup>	81,779	Youth Open with CSOC 2(unduplicated count)	37,229			
CP&P: Children/Youth Served	44,550	DD Eligible Children (unduplicated count)	13,887			
Children Under 18	42,324	MRSS: Dispatches in the month	1,155			
OOH Setting (< 18)	4,720	MRSS: Interventions (includes prior dispatches)	2,323			
In-Home Setting (< 18)	37,604	Remained in same Living situation	98%			
Youth 18-21	2,226		•			
OOH Setting (>18)	319	Care Management: Children Served	13,771			
In-Home Setting (>18)	1,907	OOH Behavioral Health Settings: Children Served	935			
<sup>9</sup> FCP: Total Clients Served <sup>3</sup> (April 2019)	17,414	Placed out of State	1			
DOW: Total Clients Served (April 2019)	7,509					
DCF: Families Served in the Month <sup>4</sup>	28,724	PerformCare Calls	7,464			
CP&P	22,302	DD Deleted Cells	1.000			
FCP (Family Success Centers & Home Visiting) (April 2019)	6,422	DD Related Calls	1,986			

Hotline Referrals	12,821	FSCs: Families Served (April)	2,688
CPS Reports	33%	Home Visiting: Families Served (April)	3,734
CWS Referrals	10%	SBYSP: Clients Served (April)	10,992
Number of Human Trafficking Referrals <sup>7</sup>	8		-
Response Timeliness	98%	DV Services: Clients Served (April)	1,211
Monthly Staff Contacts/Children OOH	94%	Residential	17%
Entries to Care	204	Non-Residential	83%
Shelter Placements (June 2019)		SAARC: Clients Served (April)	
Children under 13 placed in shelters	0	Displaced Homemaker: Clients Served (April)	673
Youth > 13 in shelters less than 30 days <sup>8</sup>	100%	New Clients	18%
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	15,333	Rape Prevention Clients Served (April)	5,625

<sup>&</sup>lt;sup>1</sup>Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

<sup>&</sup>lt;sup>2</sup> The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

<sup>&</sup>lt;sup>3</sup> FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

<sup>&</sup>lt;sup>4</sup> Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

<sup>&</sup>lt;sup>5</sup>CSOC Children may receive multiple services and are counted multiple times.

<sup>&</sup>lt;sup>6</sup> FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

<sup>&</sup>lt;sup>7</sup>The cumulative number of human trafficking referrals between **November 2013 and July 2019 was 859.** This figure could change depending on when the data is extracted.

<sup>&</sup>lt;sup>8</sup> Appropriate use of shelters include 1) alternative to detention 2) short term placement of an adolescent in crisis not to extend beyond 30 days 3) a basic center for homeless youth.

OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

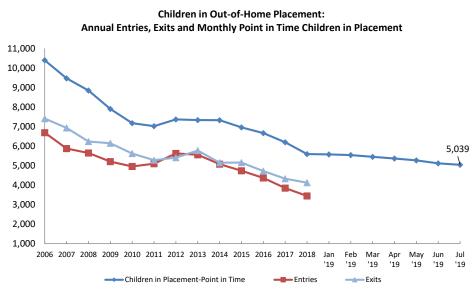
Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

<sup>&</sup>lt;sup>9</sup> Due to system upgrades within DCF, FCP and DOW data will not be available beginning May 2019 . DCF will resume reporting on these data after the new systems have been updated with these data.



# **Section I: Child Protection & Permanency**

CP&P Qı	iick Facts		•	•
Data in this chart includes children up to age 20.99			Jul-19	Δ from July '18
Families Under CP&P Supervision			22,302	-4%
Children Under CP&P Supervision		44,550	-4%	
Children Receiving CP&P In-Home Services	39,511	-2%		
Children in CP&P Out-of-Home Placement				
Resource Family (non-Kin)	52.1%	2,623		
Resource Family Kinship	38.2%	1,927	5,039	-17%
Group and Residential	7.9%	399		
Independent Living	1.8%	90		
Children Legally Free for Adoption (Excludes TPF	R Appeals)		1,025	-13%
Finalized Adoptions to date (CY2019) - As of 7/3	1/2019		561	14%
Children in Subsidized Kinship Legal Guardiansh	ip		1,602	-8%
Children in Subsidized Adoptions			13,731	0%
Entries to Care			204	-29%
Exits from Care			281	-10%



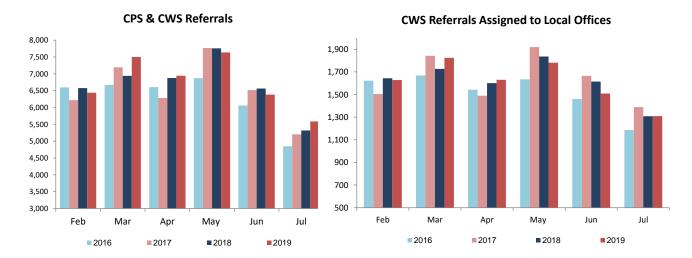
Point In Time data is based on data as of the last day of each month. Axis begins at 2,000 to enhance separation of data.

# n = 12,821 33% 56% 10% CPS Reports

**CWS Referrals** 

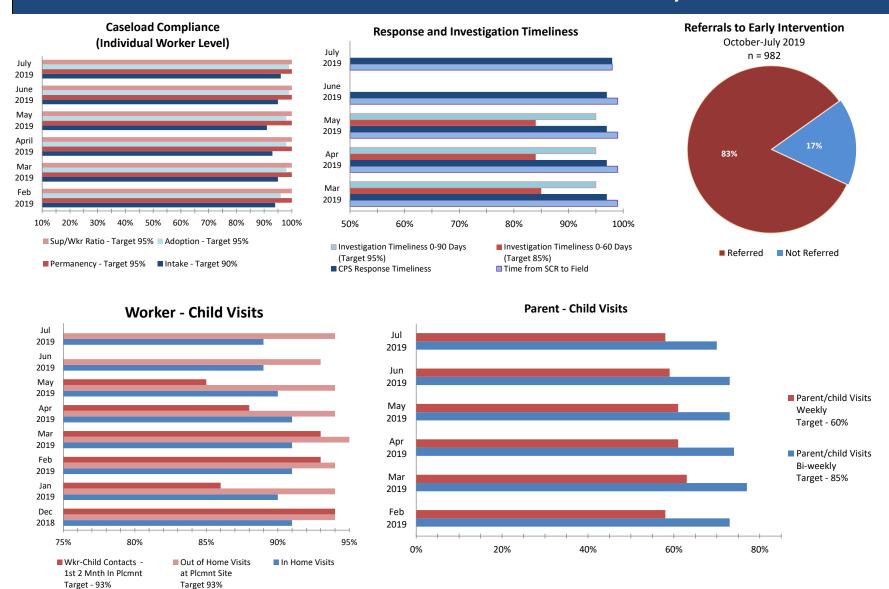
Non CPS/CWS Child Related Calls

**Total SCR Intakes** 



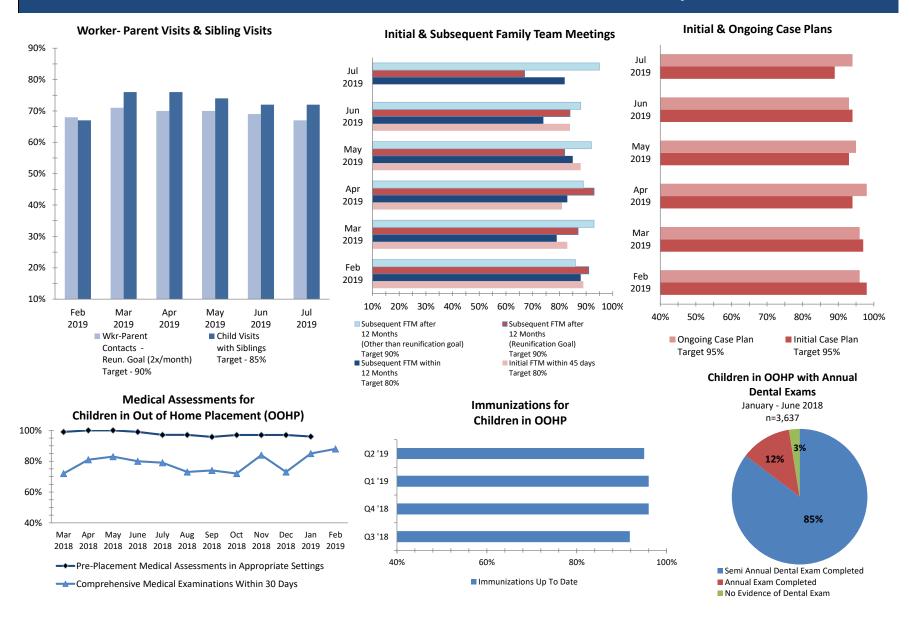


# **Section I: Child Protection & Permanency**





# **Section I: Child Protection & Permanency**





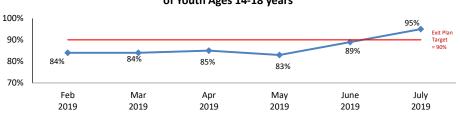
### **Section II: Adolescent Services**

### OAS Quick Facts (July 2019) Youth 18-21

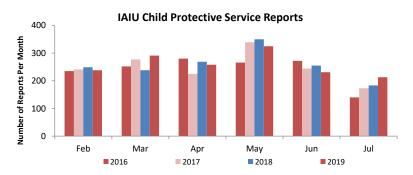
Youth 18-21 years old served by CP&P <sup>4</sup>								
Youth served "In Home" living with a parent/relative or living								
independently⁵								
Youth served "Out-of-Home"								
Family Based Setting	(55.2%)	176	319					
Congregate Care Setting	(21.0%)	67	313					
Independent Living	(23.8%)	76						
Youth Receiving Adoption or KLG Subsidy			593					

<sup>&</sup>lt;sup>4</sup> The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

# Completed Independent Living Assessments of Youth Ages 14-18 years

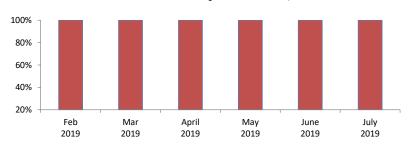


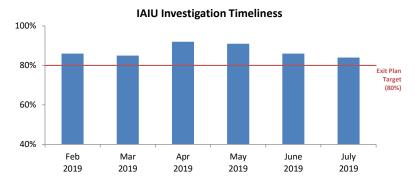
# **Section III: Institutional Abuse Investigation Unit**



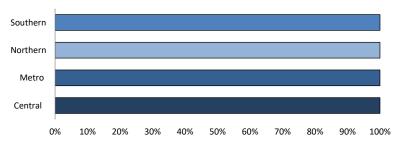
### IAIU Caseload Report Statewide

No more than 8 new investigations and 12 cases/month





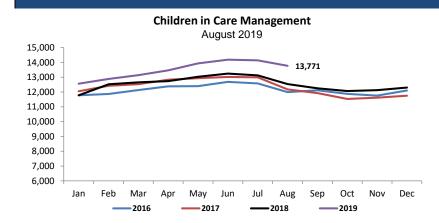
IAIU Caseload Report by Region
July 2019

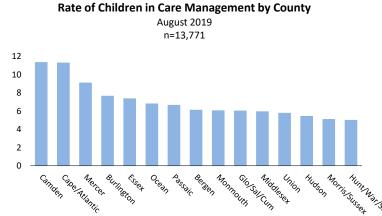


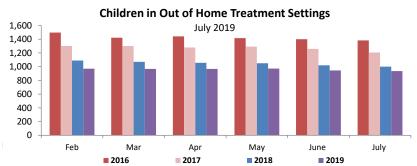
<sup>&</sup>lt;sup>5</sup> The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

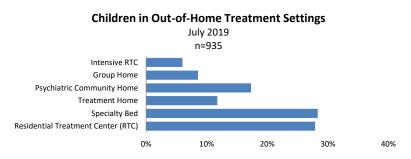


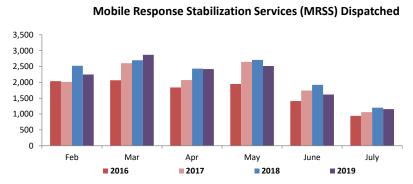
# **Section IV: Children's System of Care**

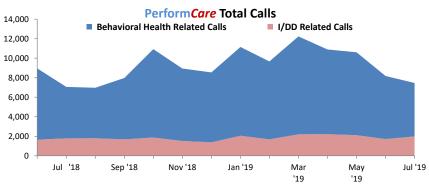












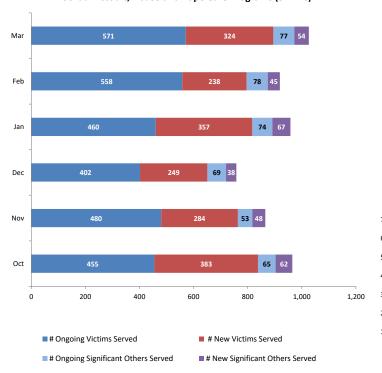


## **Section V: Family & Community Partnerships**

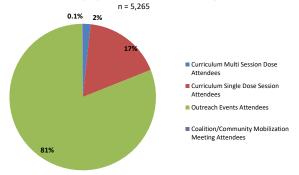


### **Section VI: Division on Women**

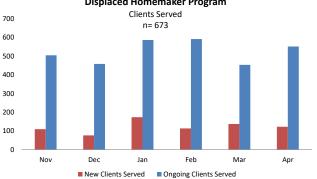
### Sexual Assault, Abuse and Rape Care Programs (SAARC)



### Individuals Served by Rape Prevention and Education Programs (RPE)



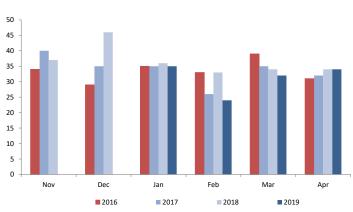
### **Displaced Homemaker Program**





### **Section VI: Division on Women**

### Residential Domestic Violence Programs: Victims' Average Length of Stay (days)

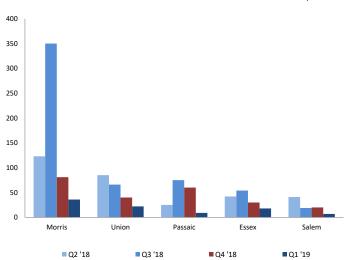


### Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services



### Top 5 Counties with Residential DV Shelters Over Capacity

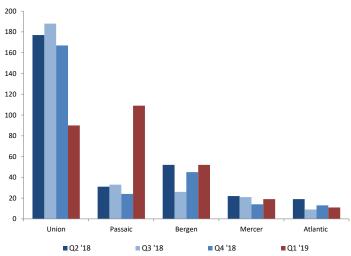
Women and Children Not Admitted to Domestic Violence Shelters Due to Insufficient Space



### Non-admitted clients are offered referrals to other counties. Graph represents the 5 counties with most clients not admitted during the entire time period (sum of four quarters).

### Top 5 Counties with Unmet Need for Non-Residential DV Services

Domestic Violence Victims Waiting for Non-Residential Services



Graph represents the 5 counties with most DV victims waiting for services during the entire time period (sum of four

<sup>\*</sup> Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

### **CP&P** Key Performance Indicators by Local Office - 6 Months View

		Met '	Target			Within 10%	of Meeting Ta	rget		< 60%	of Final Targe	et		
Local Office	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure
	6	9	10	13	14	16	17	18	19	22	28	29	30	31
Atlantic East	97%	98%	96%	94%	97%	86%	75%	100%	100%	100%	61%	55%	72%	76%
Atlantic West	96%	90%	97%	92%	97%	87%	100%	50%	92%	100%	80%	59%	73%	63%
Bergen Central	98%	100%	99%	98%	99%	100%	75%	100%	100%	100%	76%	61%	84%	79%
Bergen South	100%	84%	98%	98%	99%	96%	100%	75%	100%	100%	85%	60%	72%	82%
Burlington East	99%	97%	97%	77%	95%	89%	100%	100%	83%	100%	89%	49%	77%	82%
Burlington West	100%	94%	94%	63%	91%	72%	50%	100%	78%	97%	70%	63%	75%	76%
Camden Central	90%	83%	92%	83%	91%	94%	68%	100%	100%	76%	68%	51%	68%	58%
Camden East	95%	88%	95%	72%	95%	77%	93%	80%	92%	98%	60%	54%	64%	74%
Camden North	81%	88%	97%	67%	87%	55%	31%	33%	67%	97%	70%	65%	79%	75%
Camden South	92%	93%	97%	80%	94%	100%	73%	100%	78%	84%	72%	58%	80%	64%
Cape May	90%	94%	96%	92%	97%	96%	97%	75%	100%	100%	88%	63%	79%	77%
Cumberland East	100%	83%	97%	82%	93%	84%	100%	0%	100%	91%	65%	60%	76%	73%
Cumberland West	93%	98%	98%	72%	93%	98%	100%		100%	90%	66%	40%	56%	54%
Essex Central	92%	100%	94%	88%	96%	91%	100%	100%	55%	93%	71%	58%	72%	70%
Essex North	98%	71%	99%	91%	98%	50%	0%	50%	0%	100%	56%	35%	61%	89%
Essex South	96%	89%	93%	91%	97%	80%	67%	0%	93%	85%	68%	51%	61%	84%
Gloucester East	100%	98%	97%	68%	85%	90%	100%		100%	97%	72%	74%	83%	80%
Gloucester West	95%	88%	97%	79%	95%	91%	85%	83%	97%	97%	67%	57%	76%	77%
Hudson Central	94%	83%	83%	89%	95%	100%	76%	100%	84%	100%	62%	58%	68%	66%
Hudson North	100%	100%	97%	93%	95%	100%	100%	200,1	75%	100%	75%	56%	64%	91%
Hudson South	99%	88%	96%	91%	96%	100%	79%	100%	89%	100%	62%	56%	72%	74%
Hudson West	100%	89%	86%	94%	97%	78%	63%	20070	100%	100%	60%	54%	78%	68%
Hunterdon	100%	81%	98%	95%	99%	75%	50%	100%	10070	100%	71%	72%	85%	47%
Mercer North	92%	69%	87%	67%	92%	94%	75%	44%	55%	94%	56%	45%	74%	74%
Mercer South	91%	62%	85%	78%	95%	100%	79%	100%	100%	92%	70%	55%	69%	58%
Middlesex Central	59%	32%	86%	69%	89%	18%	63%	100%	100%	80%	38%	51%	56%	70%
Middlesex Coastal	88%	92%	97%	92%	97%	55%	63%	100%	88%	63%	54%	39%	70%	66%
Middlesex West	80%	71%	76%	82%	94%	81%	50%	25%	67%	89%	51%	50%	63%	49%
Monmouth North	100%	92%	98%	95%	99%	100%	95%	2376	100%	100%	88%	69%	78%	87%
	100%	80%		91%		100%	100%		100%	100%	86%	71%	79%	73%
Monmouth South  Morris East	100%	100%	100% 99%	92%	98% 96%				100%		76%	56%	76%	69%
	98%	96%	96%	80%	98%	100% 71%	67% 94%	100%	100%	100% 100%	70%	57%	80%	75%
Morris West	100%			83%	96%			100%	95%		66%	67%	77%	75%
Newark Center City		98%	95%			100%	91%			100%				
Newark Northeast	100%	97%	90%	86%	96%	87%	53%	86%	94%	100%	75%	60%	79%	84%
Newark South	100%	94%	93%	85%	95%	96%	98%	100%	100%	96%	64%	57%	71%	83%
Ocean North	99%	98%	99%	89%	97%	95%	100%	4000/	100%	100%	77%	65%	82%	65%
Ocean South	99%	97%	96%	93%	98%	100%	98%	100%	100%	100%	76%	59%	72%	67%
Passaic Central	99%	95%	98%	88%	95%	93%	89%	100%	100%	82%	71%	60%	70%	75%
Passaic North	87%	100%	96%	87%	95%	73%	76%	67%	96%	100%	77%	74%	84%	68%
Salem	89%	81%	95%	68%	91%	83%	68%	100%	94%	82%	79%	62%	81%	70%
Somerset	98%	66%	93%	83%	95%	89%	92%	100%	100%	100%	63%	56%	69%	62%
Sussex	100%	100%	96%	94%	97%	100%	100%	100%	100%	100%	77%	70%	78%	70%
Union Central	97%	92%	94%	80%	93%	71%	100%	100%	89%	100%	59%	64%	71%	60%
Union East	96%	92%	87%	86%	95%	100%	64%	93%	67%	79%	55%	49%	62%	58%
Union West	100%	93%	94%	89%	98%	92%	80%	100%	100%	88%	56%	60%	67%	56%
Warren	98%	90%	86%	82%	95%	67%	100%	33%	88%	100%	58%	57%	78%	44%
Statewide	95%	89%	94%	85%	95%	87%	82%	83%	91%	94%	69%	58%	73%	72%

Blank cells mean that the office did not have any children eligible for that measure during that period.

Measure #	Description of the Measure	Final Target	Time Period Analyzed
M# 6	Ongoing Case Plans	95%	February '19-July '19
M# 9	Caseworker Visits with Children 2x/Month in 1st& 2nd Months of placement	93%	December '18-May '19
M# 10	Monthly Caseworker Visits with Children at child's placement site	93%	February '19-July '19
M# 13	Investigation Completion within 60 days	85%	December '18-May '19
M# 14	Investigation Completion within 90 days	95%	December '18-May '19
M# 16	Initial Family Team Meeting (FTMs) within 45 days of Child Removal	80%	January '19-June '19
M# 17	3 Subsequent FTMs within 12 Months of Child Removal	80%	February '19-July '19
M# 18	3 Subsequent FTMs after 12 Months in Placement - Reunification Goal	90%	February '19-July '19
M# 19	2 Subsequent FTMs after 12 Months in Placement - Non - Reunification Goal	90%	February '19-July '19
M# 22	Initial Case Plans within 30 Days of Child Removal	95%	February '19-July '19
M# 28	Caseworker visits Parent 2x/Month	90%	February '19-July '19
M# 29	Weekly Parent/Child Visits - Average weekly visits for 6 weeks.	60%	06/22/2019-07/27/2019
M# 30	Bi-weekly Parent-Child Visits	85%	February '19-July '19
M#31	Sibling Visits	85%	February '19-July '19



### Worker and Office Caseads by Worker Type and by cal Office -July 2019

Met Target < 70% of workers in compliance 1 Intake <sup>2</sup> Permanency <sup>3</sup> Adoption Office Office Office cal Office Worker Worker Worker Compliant? Compliant? Compliant? Compliance Compliance Compliance Yes/No Yes/No Yes/No Atlantic East Yes Yes 100% 100% 100% Yes Atlantic West 100% Yes 100% Yes 100% Yes Yes Bergen Central 100% 100% Yes Yes Bergen South 100% Yes 100% Yes 100% Yes 100% **Burlington East** Yes Yes Yes Burlington West Yes Yes 100% Yes 100% Camden Central No Yes 100% Yes 81% 97% Camden East Nο Yes 75% Nο 60% 100% Camden North Yes Yes 100% Yes 100% 100% Camden South Yes Yes Yes 100% 100% Cape May 100% Yes 100% Yes Yes Yes Cumberland East 91% 100% Yes 100% Yes Cumberland West Yes 100% Yes 100% Yes 96% Yes Yes Yes Essex Central 95% 100% Essex North Yes Yes Yes 100% 100% 100% Essex South Yes Yes Yes 100% 100% **Gucester East** No 100% Yes Yes 77% **Gucester West** Yes Yes 100% Yes 92% 100% Yes 100% **Hudson Central** 100% 100% Yes Yes Hudson North Yes Yes 100% Yes 100% 100% Hudson South Yes Yes Yes 100% 100% 100% **Hudson West** 100% Yes 100% Yes Yes Hunterdon Yes 100% Yes 100% Yes 100% Mercer North 86% No 100% Yes 86% No Mercer South Yes Yes 100% Yes 91% 100% Middlesex Central Yes Yes Yes 100% 100% Middlesex Coastal Yes 100% Yes 100% Yes Middlesex West Yes Yes 100% Yes 100% 100% Yes Monmouth North 100% 100% Yes 100% Yes Monmouth South Yes 100% Yes 97% 100% Yes Morris East Yes Yes 100% Yes 100% 100% Morris West Yes 94% No Yes 100% 100% Newark Center City Yes Yes 100% 100% Yes 100% Newark Northeast 92% Yes Yes Yes 100% Newark South 100% Yes 100% Yes 100% Yes Ocean North 100% Yes 100% Yes 100% Yes Ocean South Yes Yes 100% Yes 97% 100% Passaic Central Yes Yes Yes Passaic North Yes Yes Yes 100% 90% Salem 76% No 100% Yes 100% Yes 100% Somerset 100% Yes 100% Yes Yes Yes Yes 100% Yes Sussex 100% 100% Union Central Yes Yes Yes 100% 100% Union East Yes 100% Yes Yes Union West 100% Yes 100% Yes 100% Yes Warren Yes Yes 100% Yes 100% 100% Statewide<sup>4</sup> Yes 100% Yes 99% 96% Yes

### 2 Permanency

- Permanency worker compliance: % of workers who meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%
- Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

### 3 Adoption

- Adoption worker compliance: % of adoption workers who meet the casead standards of 15 or fewer children. Target = 95%
- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%
- Offices with blank data do not carry adoption caseads , however adoption cases in those offices are handled by other offices in that area.

### 4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

<sup>1</sup> Intake

<sup>-</sup> Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families . Target=90%

<sup>-</sup> Office Compliance: % of offices that meet the casead standards of no more than 8 new intakes and 12 total families. Target = 95%