

Commissioner's Monthly Report September 2018

Christine Beyer Commissioner



Monthly Report Table of Contents

TABLE OF CONTENTS	2
SUSTAINABILITY AND EXIT PLAN SUMMARY	3
SUSTAINABILITY AND EXIT PLAN - KEY PERFORMANCE INDICATORS	4
DCF AT A GLANCE - DASHBOARD	5
SECTION I: CHILD PROTECTION & PERMANENCY	6-8
SECTION II: ADOLESCENT SERVICES	9
SECTION III: INSTITUTIONAL ABUSE INVESTIGATION UNIT	9
SECTION IV: CHILDREN'S SYSTEM OF CARE	10
SECTION V: FAMILY & COMMUNITY PARTNERSHIPS	11
SECTION VI: DIVISION ON WOMEN	11-12
ADDENDUM 1: KEY PERFORMANCE INDICATORS BY CPP LOCAL OFFICE	13
ADDENDUM 2: CASELOAD COMPLIANCE	14

Sustainability and Exit Plan | Performance as of December 31, 2017 | Monitor Report Release on July 18, 2018



TO BE MAINTAINED Successfully Maintained

	successivily Maintained							
	Measure Description	Target	Performance					
	Intake Workers Caseload (Local Offices)	95%	97%	✓				
	Intake Workers Caseload	90%	96%	✓				
	Permanency Workers Caseload (Local Offices)	95%	100%	•				
	Permanency Workers Caseload	95%	100%	✓				
Caseloads	Adoption Workers Caseload (Local Offices)	95%	97%	•				
Ca	Adoption Workers Caseload	95%	98%	•				
	Supervisor/Worker Ratio	95%	100%	•				
	IAIU Investigators Caseload	95%	100%	1				
	Adequacy of DAsG Staffing	100%	100%	✓				
	Child Health Units	Met	Met	✓				
	Timeliness of Investigation Completion (60 days)	85%	83%	•				
	Timeliness of Investigation Completion (90 days)	95%	95%	•				
	IAIU Timeliness of Investigation Completion (60 days)	80%	82%	•				
Se	Initial Family Team Meetings	80%	91%	✓				
easun	Subsequent FTMs within 12 months	80%	83%	✓				
Process Measures	Subsequent FTMs after 12 months Reunification Goal	90%	85%	•				
Ρn	Subsequent FTMs after 12 months Other than Reunification Goal	90%	100%	•				
	Initial Case Plans- for Children Entering Placement	95%	94%	•				
	Timeliness of Current Plans	95%	97%	•				
	Caseworker Contacts with Children – NewPlacement/Placement Change	93%	94%	•				

TO BE MAINTAINED CONT. Successfully Maintained

	Measure Description	Target	Performance	
ures	Caseworker Contact with Children in Placement	93%	96%	~
Meas	Parent-Child Visits –weekly	60%	80%	<
Process Measures	Parent-Child Visits – biweekly	85%	93%	<
Pro	Independent Living Assessments	90%	93%	✓
vlls	Educational Needs	80%	86%	<
s Annı	Quality of Case Planning and Services	75%	74%	<
Quality Measues Annually	Housing (July - Dec 2017)	95%	92%	✓
lity Me	Employment/Education (July - Dec 2017)	85%	<mark>95%</mark>	<
Qua	Quality Investigations (March 2018)	85%	91%	<
	Placing Siblings groups of 2 & 3 (CY 2017)	80%	76%	<
	Placing Siblings groups of 4 or More (CY 2017)	80%	83%	<
	Recruitment for Sibling Homes Serving Four or More (CY 2017)	Met	Met	<
٧	Placement Stability- First 12 Months in Care (CY 2016)	84%	85%	<
Outcome Measures Annually	Placement Stability- Children in Care 13 –24 Months (CY 2015)	88%	94%	•
asures	Abuse and Neglect of Children in Foster Care (CY 2017)	0.49%	0.24%	~
ome Me	Repeat Maltreatment In-home (CY 2016)	7.2%	6.5%	•
Outc	Maltreatment Post-Reunification (CY 2014)	6.9%	6.4%	~
	Permanency within 12 Months (CY 2016)	42%	42%	<
	Permanency within 36 Months (CY 2014)	80%	80%	•
	Permanency within 48 Months (CY 2013)	86%	86%	•
	Needs Assessment (July - Dec 2017)	Met	Met	✓

FOUNDATIONAL ELEMENTS

Data Transparency successfully maintained	~
Case Practice Model successfully maintained	1
State Central Registry successfully maintained	✓
Appropriate Placements successfully maintained	✓
Service Array successfully maintained	✓
Medical/Behavioral Health Services successfully maintained	✓
Training successfully maintained	✓
Flexible Funding successfully maintained	✓
Resource Family Care Support Rates successfully maintained	✓
Permanency successfully maintained	1
Adoption Practice successfully maintained	1

	TO BE ACHIEVED									
	Measure Description	Target	Performance							
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	75%							
Proces	Child Visits with Siblings	85%	80%							
nually	Quality of Teaming (CY 2017)	75%	59%							
Quality Measues Annually	Quality of Case Plans (CY 2017)	80%	53%							
Quality A	Services to Support Transitions (CY 2017)	80%	59%							
res Annually	Re-entry to Placement (CY 2015)	9%	11.2%							
Outcome Measures Annually	Permanency within 24 Months (CY 2015)	66%	64%							



SUSTAINABILTY AND EXIT PLAN **Key Performance Indicators** On or About July 31, 2018

"To Be Achieved" Measures								
	Month		Exit Plan	% to Meet				
	wonth	¹ Performance	Target	Target				
CW Visits with Parent 2x/Month	July '18	70%	90%	-20%				
Child Visit with Siblings	July '18	73%	85%	-12%				

	Month	Performance	Exit Plan Target	% to Meet Target
Initial FTMs within 45 days	June '18	83%	80%	0%
Subsequent FTMs within 12 Months	July '18	78%	80%	-2%
Subsequent FTMs after 12 Months - Reunification Goal (n=33)	July '18	79%	90%	-11%
Subsequent FTMs after 12 Months - Other than Reunification Goal	July '18	94%	90%	0%
Investigation Timeliness CP&P 60 Days	May '18	85%	85%	0%
Investigation Timeliness CP&P 90 Days	May '18	95%	95%	0%
Investigation Timeliness IAIU	July '18	88%	80%	0%
Initial Case Plans	July '18	97%	95%	0%
Ongoing Case Plans	July '18	96%	95%	0%
Parent-Child Weekly Visit ²	July '18	61%	60%	0%
Parent-Child Visits Biweekly	July '18	75%	85%	-10%
CW Visits Child Monthly (at placement site) ³	July '18	95%	93%	0%
CW Visits Child 2x/Month for first 2 Months in Placement	May '18	95%	93%	0%
Ind. Living Assessments 14-18 Years Old	July '18	90%	90%	0%
Supervisor Worker Ratio	July '18	100%	95%	0%
Caseloads: IAIU Investigators	July '18	100%	95%	0%
Caseloads: Intake	July '18	97%	90%	0%
Caseloads: Permanency	July '18	100%	95%	0%
Caseloads: Adoption	July '18	99%	95%	0%

The blue bar indicates DCF performance in the current month. The red bar indicates the difference between the current performance and the Exit Plan target.

¹ Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

² Compliance for Parent-Child Weekly Visits is measured by percent of children with weekly visits averaged over the number of weeks in the month.

³ Caseworker visits with Children in Placement (all locations) July 2018: **97%.**



DCF At A Glance Dashboard

On or About July 31, 2018

DCF At a Glance		CSOC ⁵ Quick Facts							
DCF: Total Children Served in the Month ¹	82,747	Youth Open with CSOC ² (unduplicated count)	36,187						
CP&P: Children/Youth Served 46,560		DD Eligible Children (unduplicated count)	14,075						
Children Under 18	44,399	MRSS: Dispatches in the month	1,200						
OOH Setting (< 18)	5,710	MRSS: Interventions (includes prior dispatches)	2,479						
In-Home Setting (< 18)	38,689	Remained in same Living situation	97%						
Youth 18-21	2,161								
OOH Setting (>18)	341	Care Management: Children Served	12,538						
In-Home Setting (>18)	1,820	OOH Behavioral Health Settings: Children Served	1,000						
FCP: Total Clients Served ³	13,676	Placed out of State	1						
DOW: Total Clients Served (Monthly)	8,230								
DCF: Families Served in the Month ⁴	28,998	PerformCare Calls	7,057						
CP&P	23,230	DD Related Calls	1 777						
FCP (Family Success Centers & Home Visiting)	5,768	DD Related Calls	1,777						

	42.427		
Hotline Referrals	12,497	FSCs: Families Served (June)	1,865
CPS Reports	32%	Home Visiting: Families Served (June)	3,903
CWS Referrals	10%	SBYSP: Clients Served (June)	7,908
Number of Human Trafficking Referrals ⁷	14		
Response Timeliness	98%	DV Services: Clients Served (June)	1,419
Monthly Staff Contacts/Children OOH	95%	Residential	18%
Entries to Care	287	Non-Residential	82%
Shelter Placements (June 2018)		SAARC: Clients Served (June)	802
Children under 13 placed in shelters	0	Displaced Homemaker: Clients Served (June)	691
Youth > 13 in shelters less than 30 days ⁸	100%	New Clients	18%
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	15,516	Rape Prevention Clients Served (June)	5,318

¹ Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

² The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

³ FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

⁴ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁵ CSOC Children may receive multiple services and are counted multiple times.

⁶ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

⁷ The cumulative number of human trafficking referrals between **November 2013** and **July 2018** was 707. This figure could change depending on when the data is extracted.

⁸ Appropriate use of shelters include 1) alternative to detention 2) short term placement of an adolescent in crisis not to extend beyond 30 days 3) a basic center for homeless youth.

 $* OOH \ Behavioral \ Health \ Settings: \ Children \ Served \ - \ Excludes \ Youth \ in \ Detention \ Alternatives \ and \ Diagnostic \ Settings.$

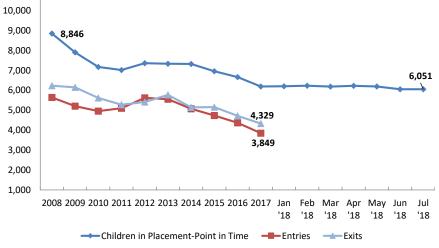
* Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.



Section I: Child Protection & Permanency

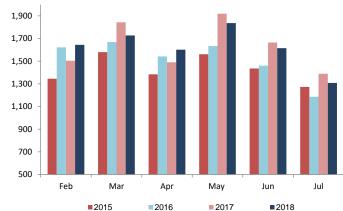
CP&P Q	uick Facts		
Data in this chart includes children up to age 20.99		Jul-18	Δ from July '17
Families Under CP&P Supervision		23,230	3%
Children Under CP&P Supervision		46,560	4%
Children Receiving CP&P In-Home Services		40,509	6%
Children in CP&P Out-of-Home Placement			
Resource Family (non-Kin)	53.5%		
Resource Family Kinship	36.4%	6,051	-7%
Group and Residential	8.3%		
Independent Living	1.7%		
Children Legally Free for Adoption (Excludes TP	R Appeals)	1,177	4%
Finalized Adoptions to date (CY2018) - As of 7/3	31/2018	492	3%
Children in Subsidized Kinship Legal Guardiansl	hip	1,733	-4%
Children in Subsidized Adoptions		13,783	0%
Entries to Care		287	2%
Exits from Care		313	5%

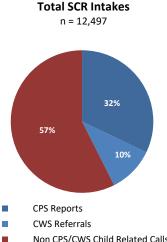
Children in Out-of-Home Placement: Annual Entries, Exits and Monthly Point in Time Children in Placement

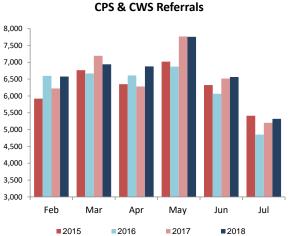


Point In Time data is based on data as of the last day of each month. Axis begins at 2,000 to enhance separation of data.

CWS Referrals Assigned to Local Offices



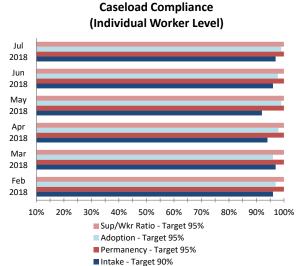


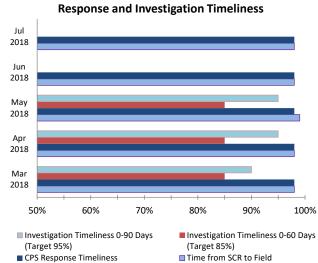


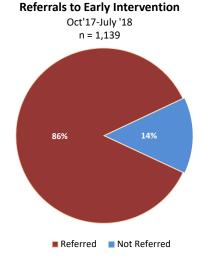
Non CPS/CWS Child Related Calls



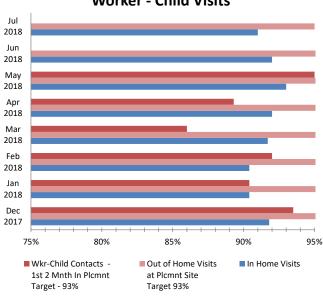
Section I: Child Protection & Permanency

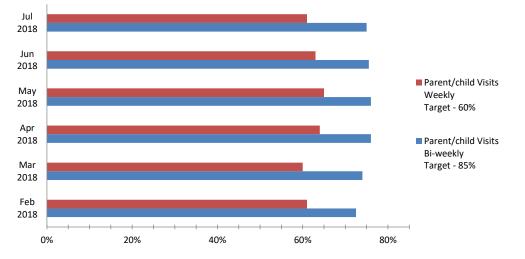






Parent - Child Visits



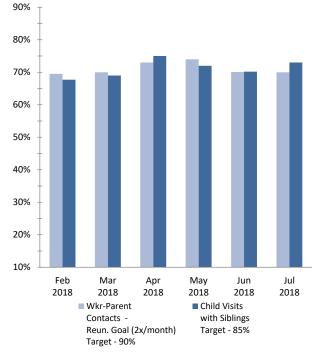


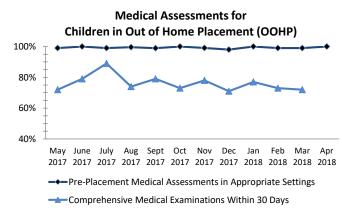
Worker - Child Visits

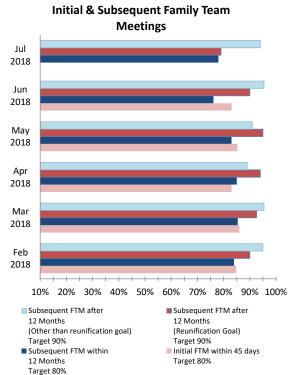


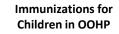
Section I: Child Protection & Permanency

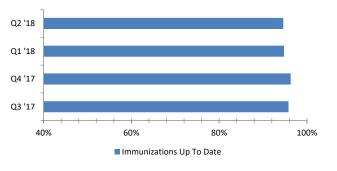
Worker- Parent Visits & Sibling Visits



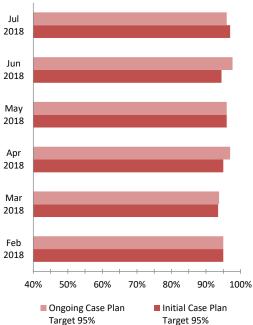








Initial & Ongoing Case Plans

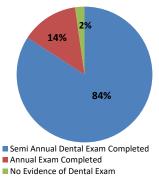


Target 95%

Children in OOHP with Annual

Dental Exams July - December 2017







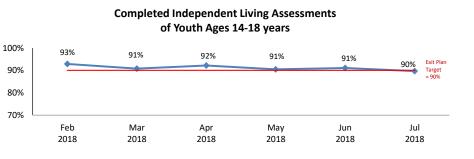
Section II: Adolescent Services

OAS Quick Facts (July 2018)

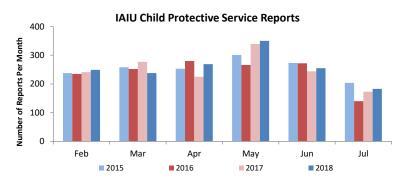
Youth 18-	21		
Youth 18-21 years old served by CP&P ⁴		2,161	
Youth served "In Home" living with a parent/ independently ⁵	1,820		
Youth served "Out-of-Home"			
Family Based Setting	(56.0%)	341	
Congregate Care Setting	(19.9%)	341	
Independent Living	(24.0%)		
Youth Receiving Adoption or KLG Subsidy		589	

⁴ The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month

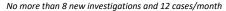
⁵ The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting. 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

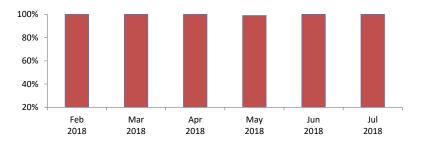


Section III: Institutional Abuse Investigation Unit

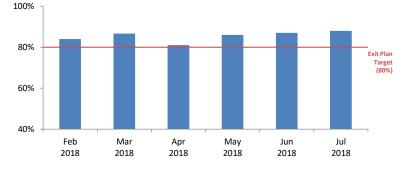


IAIU Caseload Report Statewide

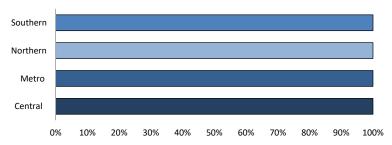




IAIU Investigation Timeliness

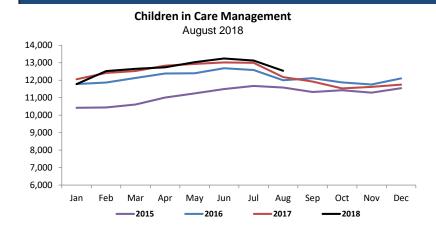


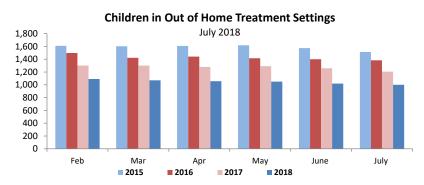
IAIU Caseload Report by Region July 2018



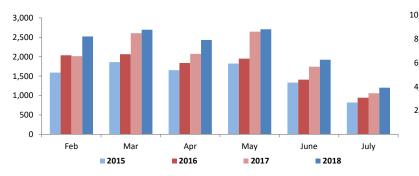


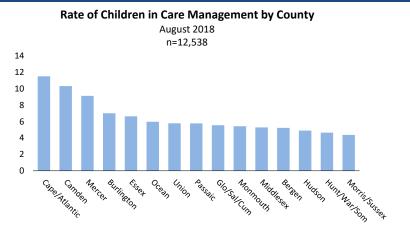
Section IV: Children's System of Care





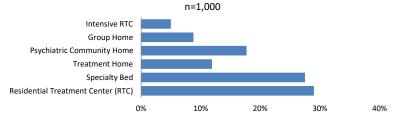
Mobile Response Stabilization Services (MRSS) Dispatched 12,000

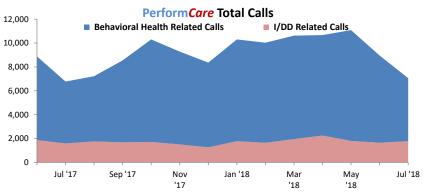




Children in Out-of-Home Treatment Settings

July 2018



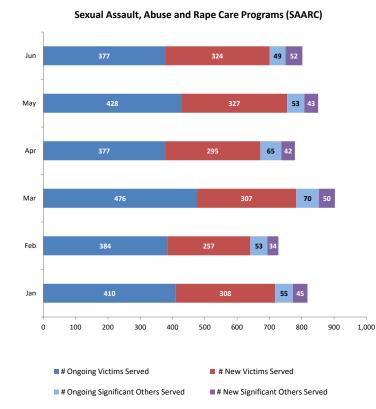




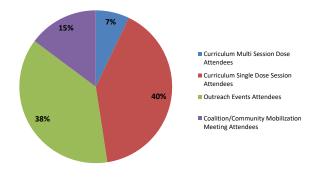
Section V: Family & Community Partnerships

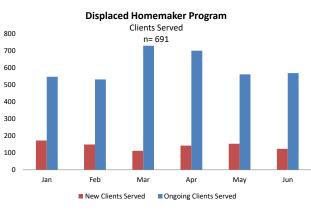


Section VI: Division on Women



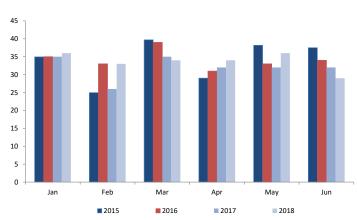
Individuals Served by Rape Prevention and Education Programs (RPE) n = 5,318



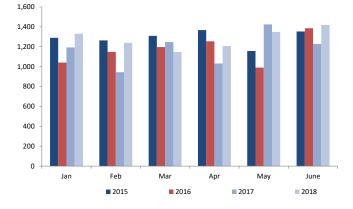




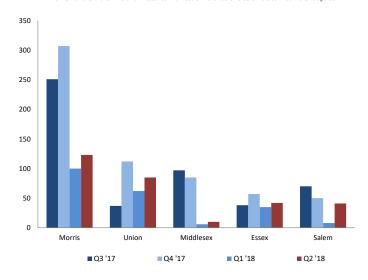
Section VI: Division on Women



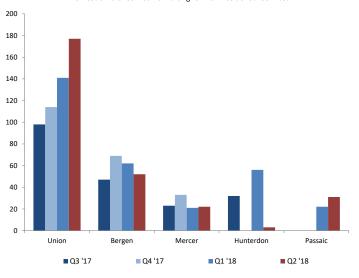
Residential Domestic Violence Programs: Victims' Average Length of Stay (days) Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients



Top 5 Counties with Residential DV Shelters Over Capacity Women and Children Not Admitted to Domestic Violence Shelters Due to Insufficient Space



<u>Top 5 Counties with Unmet Need for Non-Residential DV Services</u> Domestic Violence Victims Waiting for Non-Residential Services



Non-admitted clients are offered referrals to other counties.

Graph represents the 5 counties with most clients not admitted during the entire time period (sum of four quarters).

* Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

Graph represents the 5 counties with most DV victims waiting for services during the entire time period (sum of four quarters).

												_			
	-	t Target			Within 10% of Meeting Target						< 60% of Final Target				
Local Office	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure		
Atlantic Fast	6 100%	9 95%	10 99%	13 94%	<u>14</u> 96%	16 100%	17 100%	18 100%	19 100%	22 94%	28 76%	29 58%	<u>30</u> 77%		
Atlantic East	91%			94%			95%		91%		76%	58%	66%		
Atlantic West Bergen Central	91%	85% 94%	97% 100%	94%	97% 99%	85% 92%	100%	80%	100%	86% 100%		80%	86%		
Bergen South	98%	94% 100%	100%	99%	99%	86%	100%	100%	100%		97% 87%	67%	80%		
Ģ	99%		96%						97%	97%	87%		84%		
Burlington East	99%	98%		77%	95%	76% 81%	71% 71%	100%	97% 81%	97% 98%		69%	78%		
Burlington West		92%	94%	69%	92%			67%			76%	64%			
Camden Central	98%	88%	94%	83%	91%	99%	79%	100%	100%	97%	72%	57%	68%		
Camden East	97%	90%	97%	54%	81%	92%	93%	100%	82%	97%	74%	66%	79%		
Camden North	85%	90%	94%	66%	89%	72%	57%	100%	88%	97%	67%	56%	72%		
Camden South	87%	87%	98%	77%	93%	76%	67%	100%	81%	89%	75%	65%	82%		
Cape May	99%	94%	99%	91%	96%	84%	85%	100%	97%	95%	88%	64%	84%		
Cumberland East	99%	88%	95%	90%	94%	46%	58%	100%	100%	100%	58%	60%	74%		
Cumberland West	94%	100%	98%	74%	94%	88%	92%	100%	100%	96%	74%	53%	72%		
Essex Central	99%	92%	92%	90%	96%	100%	93%		80%	95%	56%	46%	60%		
Essex North	87%	100%	99%	94%	98%	92%	70%	0%	17%	100%	78%	58%	77%		
Essex South	89%	86%	93%	77%	90%	68%	64%	100%	95%	95%	49%	39%	55%		
Gloucester East	97%	98%	98%	63%	88%	91%	77%	50%	100%	100%	73%	74%	81%		
Gloucester West	98%	92%	98%	84%	96%	94%	84%	100%	95%	100%	75%	60%	77%		
Hudson Central	95%	92%	91%	91%	95%	72%	73%	100%	94%	100%	61%	39%	59%		
Hudson North	90%	100%	100%	90%	94%	100%	100%		100%	100%	84%	73%	96%		
Hudson South	97%	87%	97%	92%	95%	100%	95%	100%	98%	100%	76%	73%	77%		
Hudson West	100%	100%	98%	94%	97%	92%	100%		100%	100%	86%	69%	82%		
Hunterdon	100%	92%	95%	75%	93%	60%	100%		100%	100%	80%	63%	82%		
Mercer North	98%	82%	95%	77%	91%	63%	67%	100%	80%	81%	66%	53%	71%		
Mercer South	98%	79%	97%	76%	95%	88%	88%	100%	100%	94%	69%	57%	67%		
Middlesex Central	88%	83%	93%	70%	92%	62%	80%	100%	67%	80%	42%	50%	70%		
Middlesex Coastal	96%	87%	98%	92%	97%	75%	54%	100%	90%	96%	62%	67%	70%		
Middlesex West	70%	79%	77%	83%	95%	54%	29%	42%	92%	60%	40%	45%	62%		
Monmouth North	99%	95%	99%	94%	99%	100%	100%	50%	100%	100%	88%	63%	75%		
Monmouth South	98%	88%	99%	93%	98%	100%	100%	100%	100%	94%	81%	64%	82%		
Morris East	81%	86%	100%	93%	97%	100%	100%		100%	56%	72%	72%	82%		
Morris West	96%	100%	98%	77%	90%	85%	86%	100%	100%	100%	83%	74%	89%		
Newark Center City	98%	98%	93%	80%	95%	67%	62%	75%	100%	96%	69%	71%	76%		
Newark Northeast	100%	95%	93%	80%	93%	91%	75%	92%	94%	100%	72%	63%	80%		
Newark South	93%	91%	93%	80%	93%	100%	100%	100%	100%	92%	57%	58%	63%		
Ocean North	100%	94%	99%	92%	98%	100%	100%	100%	100%	100%	81%	67%	78%		
Ocean South	100%	95%	99%	94%	98%	82%	97%	100%	98%	100%	74%	65%	78%		
Passaic Central	97%	98%	97%	91%	96%	79%	94%	100%	95%	93%	69%	65%	78%		
Passaic North	100%	82%	95%	92%	96%	61%	55%	100%	85%	96%	71%	64%	78%		
Salem	90%	86%	96%	77%	97%	90%	79%		100%	87%	68%	63%	76%		
Somerset	100%	96%	95%	93%	98%	94%	93%	100%	100%	100%	75%	62%	82%		
Sussex	98%	100%	100%	95%	99%	80%	75%		40%	100%	77%	70%	76%		
Union Central	96%	85%	97%	94%	99%	77%	71%	100%	100%	100%	75%	60%	77%		
Union East	100%	81%	85%	93%	97%	64%	57%	88%	82%	84%	55%	41%	59%		
Union West	100%	96%	97%	95%	98%	56%	80%	100%	100%	93%	46%	41%	54%		
Warren	99%	71%	78%	74%	93%	92%	55%	100%	100%	100%	62%	68%	80%		
Statewide	96%	91%	96%	85%	95%	84%	82%	90%	93%	95%	71%	61%	75%		

CP&P Key Performance Indicators by Local Office - 6 Months View

Blank cells mean that the office did not have any children eligible for that measure during that period.

Measure #	Description of the Measure	Final Target	Time Period Analyzed February '18-July '18	
M# 6	Ongoing Case Plans	95%		
M# 9	Caseworker Visits with Children 2x/Month in 1st& 2nd Months of placement	93%	December '17-May '18	
M# 10	Monthly Caseworker Visits with Children at child's placement site	93%	February '18-July '18	
M# 13	Investigation Completion within 60 days	85%	December '17-May '18	
M# 14	Investigation Completion within 90 days	95%	December '17-May '18	
M# 16	Initial Family Team Meeting (FTMs) within 45 days of Child Removal	80%	January '18-June '18	
M# 17	3 Subsequent FTMs within 12 Months of Child Removal	80%	February '18-July '18	
M# 18	3 Subsequent FTMs after 12 Months in Placement - Reunification Goal	90%	February '18-July '18	
M# 19	2 Subsequent FTMs after 12 Months in Placement - Non - Reunification Goal	90%	February '18-July '18	
M# 22	Initial Case Plans within 30 Days of Child Removal	95%	February '18-July '18	
M# 28	Caseworker visits Parent 2x/Month	90%	February '18-July '18	
M# 29	Weekly Parent/Child Visits - Average weekly visits for 6 weeks.	60%	6/23/2018-7/28/2018	
M# 30	Bi-weekly Parent-Child Visits	85%	February '18-July '18	



		Met Target < 70% of workers in compliance					
	¹ Int	take	² Perm	anency	³ Ado	ption	
Local Office	Worker	Office	Worker	Office	Worker	Office	
	Compliance	Compliant?	Compliance	Compliant?	Compliance	Compliant	
		Yes/No	•	Yes/No	p	Yes/No	
Atlantic East	100%	Yes	100%	Yes			
Atlantic West	100%	Yes	100%	Yes	100%	Yes	
Bergen Central	100%	Yes	100%	Yes	100%	Yes	
Bergen South	100%	Yes	100%	Yes	100%	Yes	
Burlington East	100%	Yes	100%	Yes	100%	Yes	
Burlington West	100%	Yes	100%	Yes	100%	Yes	
Camden Central	100%	Yes	100%	Yes	33%	No	
Camden East	78%	No	100%	Yes	100%	Yes	
Camden North	100%	Yes	100%	Yes	100%	Yes	
Camden South	90%	Yes	100%	Yes	100%	Yes	
Cape May	100%	Yes	100%	Yes	100%	Yes	
Cumberland East	100%	Yes	100%	Yes	100%	Yes	
Cumberland West	100%	Yes	100%	Yes	100%	Yes	
Essex Central	100%	Yes	100%	Yes	100%	Yes	
Essex North	100%	Yes	100%	Yes	100%	Yes	
Essex South	95%	Yes	100%	Yes	100%	Yes	
Gloucester East	100%	Yes	100%	Yes	100%	Yes	
Gloucester West	100%	Yes	100%	Yes	100%	Yes	
Hudson Central	100%	Yes		Yes	100%	Yes	
Hudson North	100%	Yes	100% 100%	Yes	100%	Yes	
Hudson South		Yes		Yes	100%	Yes	
	93%		100%		100%	Yes	
Hudson West	85%	No Yes	100%	Yes			
Hunterdon	100%		100%	Yes	100%	Yes	
Mercer North	95%	Yes	100%	Yes	100%	Yes	
Mercer South	96%	Yes	100%	Yes	100%	Yes	
Middlesex Central	100%	Yes	100%	Yes	100%	Yes	
Middlesex Coastal	95%	Yes	100%	Yes	100%	Yes	
Middlesex West	88%	No	100%	Yes	100%	Yes	
Monmouth North	97%	Yes	100%	Yes	100%	Yes	
Monmouth South	89%	No	100%	Yes	100%	Yes	
Morris East	100%	Yes	100%	Yes	100%	Yes	
Morris West	100%	Yes	100%	Yes	100%	Yes	
Newark Center City	100%	Yes	100%	Yes	100%	Yes	
Newark Northeast	92%	Yes	100%	Yes	100%	Yes	
Newark South	100%	Yes	100%	Yes	100%	Yes	
Ocean North	100%	Yes	100%	Yes	100%	Yes	
Ocean South	100%	Yes	100%	Yes	100%	Yes	
Passaic Central	100%	Yes	100%	Yes	100%	Yes	
Passaic North	97%	Yes	100%	Yes	100%	Yes	
Salem	94%	Yes	100%	Yes	100%	Yes	
Somerset	100%	Yes	100%	Yes	100%	Yes	
Sussex	100%	Yes	100%	Yes	100%	Yes	
Jnion Central	100%	Yes	100%	Yes	100%	Yes	
Jnion East	100%	Yes	100%	Yes	80%	No	
Union West	100%	Yes	100%	Yes	100%	Yes	
Warren	95%	Yes	100%	Yes	100%	Yes	
Statewide ⁴	93%	Yes	100%	Yes	99%	Yes	

Worker and Office Caseloads by Worker Type and by Local Office - June 2018

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families. Target=90%

Office Compliance: % of offices that meet the caseload standards of no more than 8 new intakes and 12 total families. Target = 95%

2 Permanency

- Permanency worker compliance: % of workers who meet the caseload standards of no more than 15 families and 10 children in placement. Target = 95% - Office Compliance: % of offices that meet the caseload standards of no more than 15 families and 10 children in placement. Target = 95%

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the caseload standards of 15 or fewer children. Target = 95%

Office Compliance: % of offices that meet the caseload standards of 15 or fewer children. Target = 95%

Offices with blank data do not carry adoption caseloads, however adoption cases in those offices are handled by other offices in that area.

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.