

# Commissioner's Monthly Report August 2022

Christine Beyer Commissioner



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## Sustainability & Exit Plan Performance as of December 2020

#### TO BE MAINTAINED Successfully Maintained

Successfully Mainfainea								
	Measure Description	Target	Performance					
	Intake Workers Caseload (Local Offices)	95%	100%	<b>V</b>				
	Intake Workers Caseload	90%	100%	V				
	Permanency Workers Caseload (Local Offices)	95%	100%	V				
	Permanency Workers Caseload	95%	100%	Ś				
Caseloads	Adoption Workers Caseload (Local Offices)	95%	100%	V				
Cas	Adoption Workers Caseload	95%	99%	V				
	Supervisor/Worker Ratio	95%	100%	<b>V</b>				
	IAIU Investigators Caseload	95%	100%	V				
	Adequacy of DAGs Staffing	100%	99%	V				
	Child Health Units	Met	Met	<b></b>				
	Timeliness of Investigation Completion (60 days)	85%	90%	V				
	Timeliness of Investigation Completion (90 days)	95%	97%	V				
	IAIU Timeliness of Investigation Completion (60 days)	80%	78%	V				
	Initial Family Team Meetings	80%	82%	V				
sarres	Subsequent FTMs within 12 months	80%	80%	V				
Process Measures	Subsequent FTMs after 12 months Reunification Goal	90%	96%	V				
Proc	Subsequent FTMs after 12 months Other than Reunification Goal	90%	88%	<b>V</b>				
	Initial Case Plans- for Children Entering Placement	95%	87%	<b>V</b>				
	Timeliness of Current Plans	95%	97%	<b>V</b>				
	Caseworker Contacts with Children – NewPlacement/Placement Change	93%	92%	V				
	Child Visits with Siblings	85%	83%	V				

### TO BE MAINTAINED CONT. Successfully Maintained

	Measure Description	Target	Performance	
ures	Caseworker Contact with Children in Placement	93%	97%	<b>V</b>
Meas	Parent-Child Visits -weekly	60%	81%	V
Process Measures	Parent-Child Visits – biweekly	85%	94%	V
Prc	Independent Living Assessments	90%	87%	V
ually	Educational Needs (CY 2019)	80%	86%	V
Quality Measures Annually	Quality of Case Planning and Services	75%	67%	V
asure	Housing (July-December 2020)	95%	92%	V
lity Me	Employment/Education (Jan-Dec 2020)	85%	85%	V
Qua	Quality Investigations (February 2020)	85%	91%	V
	Placing Siblings groups of 2 & 3 (CY 2020)	80%	81%	V
	Placing Siblings groups of 4 or More (CY 2020)	80%	95%	V
	Recruitment for Sibling Homes Serving Four or More (Jul-Dec 2020)	Met	Met	V
	Placement Stability- First 12 Months in Care (CY 2019)	84%	87%	V
nually	Placement Stability- Children in Care 13 –24 Months (CY 2018)	88%	96%	V
Outcome Measures Annually	Abuse and Neglect of Children in Foster Care (CY 2020)	0.49%	0.12%	V
Weasu	Repeat Maltreatment In-home (CY 2019)	7.2%	5.1%	V
ome	Maltreatment Post-Reunification (CY 2017)	6.9%	5.1%	V
Outc	Permanency within 12 Months (CY 2019)	42%	37%	V
	Permanency within 24 Months (CY 2018)	66%	67%	V
	Permanency within 36 Months (CY 2017)	80%	84%	<b>V</b>
	Permanency within 48 Months (CY 2016)	86%	89%	V
	Re-entry to Placement (CY 2018)	9%	9.8%	V
	Needs Assessment (July - Dec 2020)	Met	Met	<b>V</b>

### FOUNDATIONAL ELEMENTS

Data Transparency successfully maintained	V
Case Practice Model successfully maintained	<b>V</b>
State Central Registry successfully maintained	V
Appropriate Placements successfully maintained	<b>V</b>
Service Array successfully maintained	<b>V</b>
Medical/Behavioral Health Services successfully maintained	<b>V</b>
Training successfully maintained	<b>V</b>
Flexible Funding successfully maintained	<b>V</b>
Resource Family Care Support Rates successfully maintained	<b>V</b>
Permanency successfully maintained	V
Adoption Practice successfully maintained	V

	TO BE ACHIEVED									
	Measure Description	Target	Performance							
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	83%							
nnually	Quality of Teaming (CY 2019)	75%	62%							
Quality Measures Annually	Quality of Case Plans (CY 2019)	80%	58%							
Quality A	Services to Support Transitions (CY 2019)	80%	74%							





### SUSTAINABILTY AND EXIT PLAN Key Performance Indicators On or About June 30th, 2022

	e Achieved" N			1
	Month	<sup>1</sup> Performance	Exit Plan	% to Meet
	montin	renormance	Target	Target
CW Visits with Parent 2x/Month	June '22	69%	90%	-21%
"То Ве	Maintained"	Measures		
	Manakh	Durf	Exit Plan	% to Meet
	Month	Performance	Target	Target
Initial FTMs within 45 days	May'22	94%	80%	0%
Subsequent FTMs within 12 Months	June '22	77%	80%	-3%
Subsequent FTMs after 12 Months - Reunification Goal (n=16)	June '22	100%	90%	0%
Subsequent FTMs after 12 Months - Other than Reunification Goal	June '22	96%	90%	0%
Investigation Timeliness CP&P 60 Days	April'22	85%	85%	0%
Investigation Timeliness CP&P 90 Days	April'22	96%	95%	0%
Investigation Timeliness IAIU	June '22	93%	80%	0%
Initial Case Plans	June '22	98%	95%	0%
Ongoing Case Plans	June'22	97%	95%	0%
Child Visit with Siblings	June '22	83%	85%	-2%
Parent-Child Weekly Visit <sup>2</sup>	June '22	55%	60%	-5%
Parent-Child Visits Bi-weekly	June '22	67%	85%	-18%
CW Visits Child Monthly (at placement site) <sup>3</sup>	June '22	95%	93%	0%
CW Visits Child 2x/Month for first 2 Months in Placement	April '22	88%	93%	-5%
Ind. Living Assessments 14-18 Years Old	June '22	91%	90%	0%
Supervisor Worker Ratio	June '22	100%	95%	0%
Caseloads: IAIU Investigators	June '22	100%	95%	0%
Caseloads: Intake	June '22	97%	90%	0%
Caseloads: Permanency	June '22	100%	95%	0%
Caseloads: Adoption	June '22	100%	95%	0%

The red bar indicates the difference between the current performance and the Exit Plan target.

<sup>1</sup> Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

<sup>2</sup> Compliance for Parent-Child Weekly Visits is measured by percent of children with weekly visits averaged over the number of weeks in the month.

<sup>3</sup> Caseworker visits with Children in Placement (all locations) June 2022: 98%.



### DCF At A Glance Dashboard

#### On or About June 30th, 2022

DCF At a Glance	CSOC <sup>5</sup> Quick Facts							
DCF: Total Children Served in the Month <sup>1</sup>	72,022	Youth Open with CSOC <sup>2</sup> (unduplicated count)	40,192					
CP&P: Children/Youth Served	31,830	DD Eligible Children (unduplicated count)	13,093					
Children Under 18	29,994	MRSS: Dispatches in the month	2,417					
OOH Setting (< 18)	2,904	MRSS: Interventions (includes prior dispatches)	2,227					
In-Home Setting (< 18)	27,090	Remained in same Living situation	99%					
Youth 18-21	1,836							
OOH Setting (>18)	250	Care Management: Children Served	16,953					
In-Home Setting (>18)	1,586	OOH Behavioral Health Settings: Children Served	766					
FCP: Total Clients Served <sup>3</sup> (May)	16,502	Placed out of State	0					
DOW: Total Clients Served (May) (Excludes Displaced Homemaker)	3,740		•					
DCF: Families Served in the Month <sup>4</sup>	23,050	PerformCare Calls	10,679					
CP&P	16,249	DD Related Calls	1 795					
FCP (Family Success Centers & Home Visiting) (May)	6,801		1,785					

CP&P Quick Facts		FCP & DoW Quick Facts <sup>7</sup>			
Hotline Referrals	12,478	FSCs: Families Served (May)	3,636		
CPS Reports 39%		Home Visiting: Families Served (May)	3,165		
CWS Referrals 5%		SBYSP: Clients Served (May)	9,701		
Number of Human Trafficking Referrals <sup>7</sup> (June 2022)	7				
Response Timeliness	99%	DV Services: Clients Served (May)	2,140		
Monthly Staff Contacts/Children OOH-Placement Site	95%	Residential	23%		
Entries to Care	109	Non-Residential	77%		
Exits from Care	164				
Subsidized Adoptions/KLG		SAARC: Clients Served (May)	1,600		
(Includes Subsidized Adoptions and subsidized KLGs)	14,328	Displaced Homemaker: Clients Served <sup>9</sup> (October)	1,555		
		New Clients	10%		

<sup>1</sup> Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

<sup>2</sup> The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

<sup>3</sup> FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

<sup>4</sup> Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

<sup>5</sup> CSOC Children may receive multiple services and are counted multiple times.

<sup>6</sup> FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

<sup>7</sup> The cumulative number of human trafficking referrals between **November 2013 and June 2022 was 1,191**. This figure could change depending on when the data is extracted.

<sup>8</sup> Appropriate use of shelters include 1) alternative to detention 2) short term placement of an adolescent in crisis not to extend beyond 30 days 3) a basic center for homeless youth. OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

<sup>9</sup> Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.



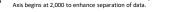
### Section I: Child Protection & Permanency

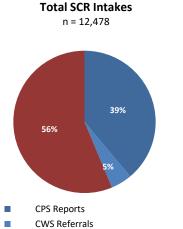
CP&P Q	uick Facts			
Data in this chart includes children under 23	Jun-22	∆ from June '21		
Families Under CP&P Supervision	16,249	-6%		
Children Under CP&P Supervision			31,830	-6%
Children Receiving CP&P In-Home Services	28,676	-5%		
Children in CP&P Out-of-Home Placement Resource Family (non-Kin) Resource Family Kinship Group and Residential Independent Living	(43.2%) (46.0%) (8.9%) (2.0%)	1,361 1,451 280 62	3,154	-13%
Children Legally Free for Adoption (Excludes TP	R Appeals)		538	-20%
Finalized Adoptions to date (CY2022) - As of 6/3	30/2022		249	21%
Children in Subsidized Kinship Legal Guardians	1,353	-6%		
Children in Subsidized Adoptions	12,975	-4%		
Entries to Care			109	-17%
Exits from Care			164	-14%

11,000 10,000 9,000 8,000 7,000 6,000 5,000 3,154 4,000 3,000 2,042 2,000 **-**1,587 1,000 CY2010 CY2012 CY2014 CY2016 CY2018 CY2006 CY2008 CY2020 Jan '22 Mar May '22 '22 -Entries Exits

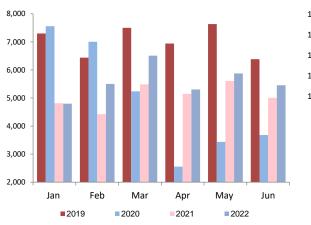
Children in Out-of-Home Placement: Annual Entries, Exits and Monthly Point in Time Children in Placement

Point In Time data is based on data as of the last day of each month.

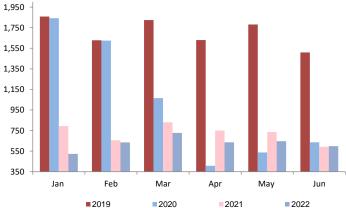




#### **CPS & CWS Referrals**



### **CWS Referrals Assigned to Local Offices**

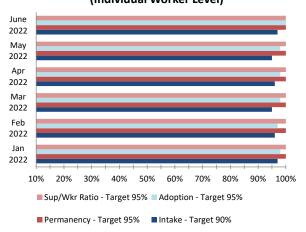


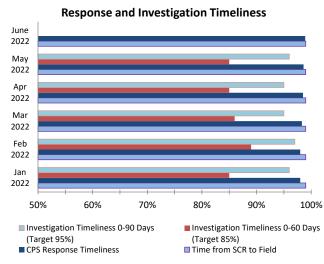
Non CPS/CWS Child Related Calls

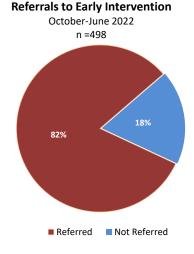


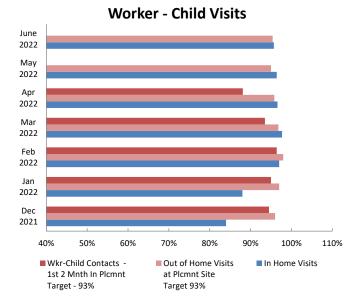
### **Section I: Child Protection & Permanency**

### Caseload Compliance (Individual Worker Level)

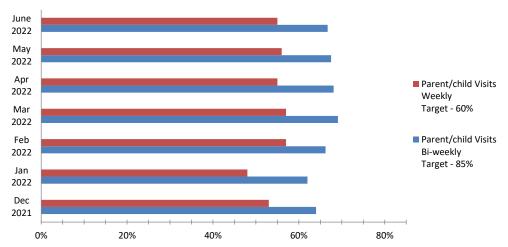








#### **Parent - Child Visits**

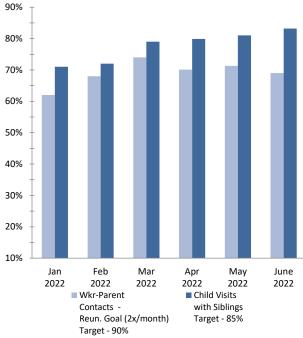


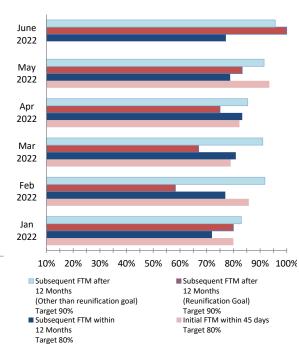


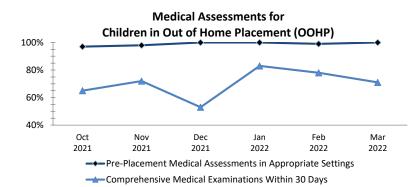
### **Section I: Child Protection & Permanency**

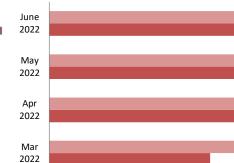
**Initial & Subsequent Family Team Meetings** 

**Worker- Parent Visits & Sibling Visits** 



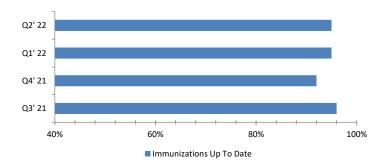












**Initial & Ongoing Case Plans** 



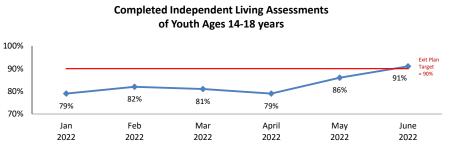
### **Section II: Adolescent Services**

#### OAS Quick Facts (June 2022) Youth 18-23

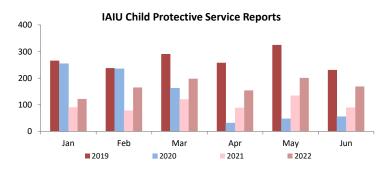
Youth 18-21 years old served by CP&P <sup>1</sup>						
Youth served "In Home" living with a parent/relative or living independently <sup>2</sup>						
Youth served "Out-of-Home"						
Resource Family (non-Kin)	(38.0%)	95				
Resource Family Kinship	(13.2%)	33	250			
Congregate Care Setting	(26.8%)	67				
Independent Living	(22.0%)	55				
Youth Receiving Adoption or KLG Subsidy			1,151			

<sup>1</sup> The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

<sup>2</sup> The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting. 2) Youth that achieved permanency.

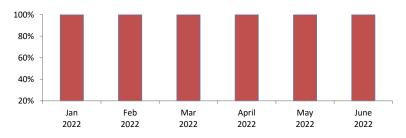


### Section III: Institutional Abuse Investigation Unit

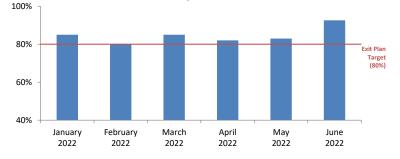


#### IAIU Caseload Report Statewide

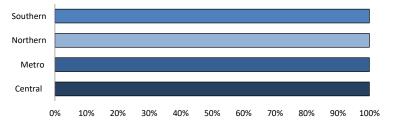
No more than 8 new investigations and 12 cases/month



IAIU Investigation Timeliness

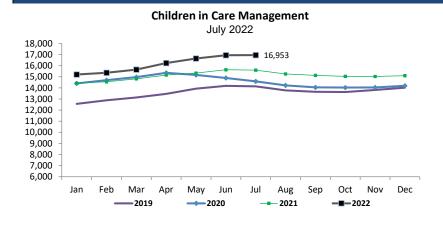


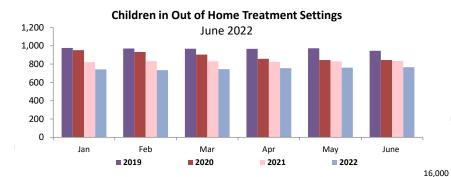
#### IAIU Caseload Report by Region June 2022



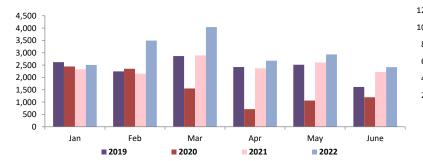


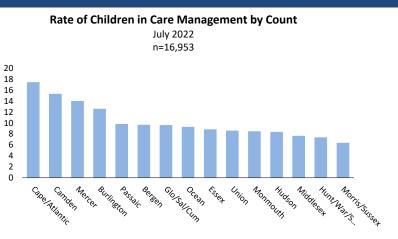
### Section IV: Children's System of Care





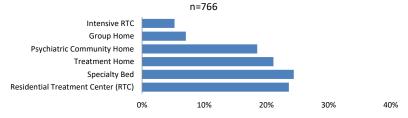
Mobile Response Stabilization Services (MRSS) Dispatched



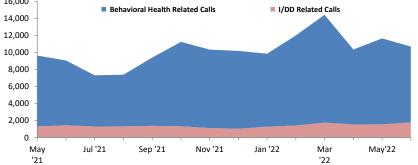


Children in Out-of-Home Treatment Settings

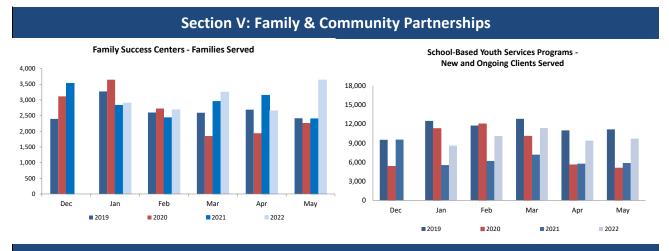
June 2022



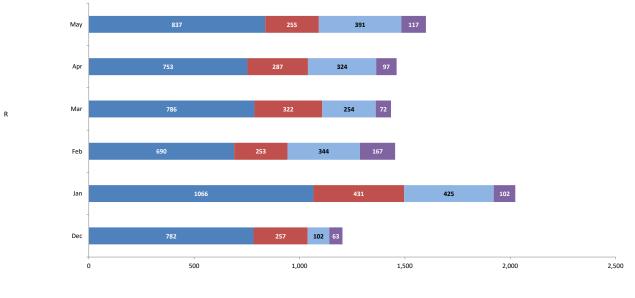








### Section VI: Division on Women



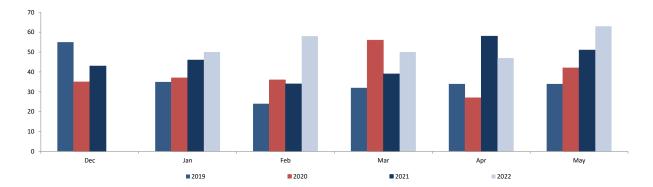
#### Sexual Assault, Abuse and Rape Care Programs (SAARC)

# Ongoing Victims Served # New Victims Served # Ongoing Significant Others Served # New Significant Others Served

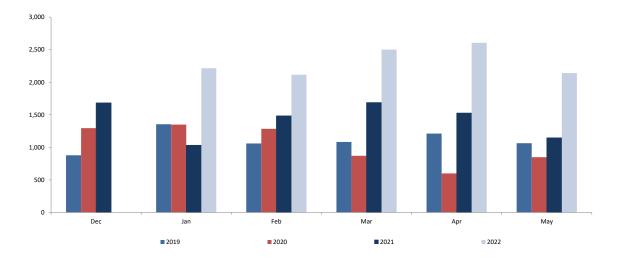


### Section VI: Division on Women

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)



Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients



			CP&P	Key Per	formanc	e Indica	tors by Lo	ocal Offic	e - 6 Mon	ths View				
	Met Target Within 10% of Meeting Target < 6							< 60%	6 of Final Targe	et				
Local Office	Measure 6	Measure 9	Measure 10	Measure 13	Measure 14	Measure 16	Measure 17	Measure 18	Measure 19	Measure 22	Measure 28	Measure 29	Measure 30	Measur 31
Atlantic East	98%	59%	95%	92%	96%	84%	78%	63%	89%	100%	58%	50%	64%	84%
Atlantic West	92%	67%	100%	93%	98%	100%	43%	100%	100%	100%	76%	59%	73%	74%
Bergen Central	95%	75%	97%	94%	98%	100%	100%		33%	100%	89%	54%	73%	100%
Bergen South	98%	78%	99%	98%	99%	94%	100%		100%	100%	73%	44%	61%	82%
Burlington East	95%	93%	95%	90%	96%	92%	91%		100%	100%	76%	54%	64%	85%
Burlington West	90%	56%	96%	78%	94%	36%	50%	0%	75%	100%	54%	45%	46%	72%
Camden Central	92%	77%	94%	82%	97%	92%	94%	100%	100%	87%	70%	60%	74%	83%
Camden East	94%	78%	98%	67%	91%	96%	100%		95%	84%	65%	68%	71%	78%
Camden North	81%	89%	97%	79%	92%	57%	64%	100%	100%	88%	53%	59%	72%	75%
Camden South	82%	81%	96%	86%	99%	82%	50%	100%	100%	100%	52%	52%	67%	81%
Cape May	99%	81%	100%	86%	93%	89%	100%		100%	96%	80%	56%	63%	75%
Cumberland East	100%	89%	100%	79%	94%	100%	56%		100%	100%	72%	42%	61%	94%
Cumberland West	96%	83%	96%	76%	98%	100%	88%	100%	100%	100%	70%	48%	70%	74%
Essex Central	100%	87%	94%	91%	98%	95%	100%	100%	100%	96%	76%	40%	55%	80%
Essex North	100%	88%	96%	87%	97%	71%			100%	89%	52%	37%	44%	80%
Essex South	95%	71%	97%	75%	94%	90%	100%		63%	85%	71%	40%	56%	65%
Gloucester East	98%	92%	96%	89%	96%	89%	94%	88%	85%	94%	58%	55%	66%	77%
Gloucester West	95%	85%	95%	84%	93%	100%	95%	100%	100%	100%	64%	52%	67%	82%
Hudson Central	100%	85%	97%	76%	92%	100%	100%	100%	100%	94%	81%	58%	72%	89%
Hudson North	96%	100%	100%	95%	98%	100%	100%		100%	100%	90%	54%	48%	96%
Hudson South	100%	50%	99%	85%	95%	88%			100%	88%	82%	66%	72%	91%
Hudson West	81%	57%	98%	97%	98%	100%	100%		100%	50%	79%	96%	83%	67%
Hunterdon	94%	100%	99%	93%	97%	67%	0%	100%	0%	100%	72%	35%	56%	69%
Mercer North	96%	67%	98%	81%	93%	87%	40%	100%	94%	100%	66%	47%	59%	83%
Mercer South	89%	85%	93%	84%	98%	40%	79%	20%	83%	45%	68%	63%	74%	83%
Middlesex Central	100%	65%	94%	62%	91%	25%	75%	0%	50%	56%	73%	62%	86%	80%
Middlesex Coastal	78%	61%	97%	86%	95%	30%	10%	100%	80%	67%	62%	56%	70%	80%
Middlesex West	79%	67%	90%	65%	82%	35%	0%		50%	29%	32%	34%	38%	68%
Monmouth North	97%	93%	95%	98%	100%	100%	82%	100%	100%	93%	86%	74%	81%	99%
Monmouth South	99%	71%	97%	95%	99%	84%	56%		100%	100%	80%	49%	52%	92%
Morris East	100%	60%	97%	99%	99%	100%	100%		100%	100%	97%	79%	80%	96%
Morris West	100%	71%	95%	83%	93%	100%	50%		100%	100%	71%	45%	71%	83%
Newark Center City	98%	95%	97%	89%	97%	100%	92%	100%	97%	100%	55%	48%	52%	80%
Newark Northeast	97%	86%	98%	91%	95%	100%	100%	100%	100%	100%	83%	50%	69%	91%
Newark South	96%	95%	97%	94%	98%	100%	89%	100%	100%	93%	66%	52%	59%	87%
Ocean North	98%	85%	96%	94%	99%	100%	76%	100%	100%	100%	83%	56%	72%	79%
Ocean South	97%	74%	96%	88%	95%	100%	100%	100%	100%	100%	87%	70%	79%	94%
Passaic Central	90%	79%	97%	85%	96%	100%	100%	100%	100%	100%	70%	60%	69%	79%
Passaic North	97%	84%	97%	81%	94%	76%	65%	33%	100%	100%	79%	58%	73%	88%
Salem	93%	91%	98%	71%	89%	100%	100%	100%	100%	100%	87%	65%	76%	88%
Somerset	95%	94%	95%	90%	97%	60%	75%		55%	100%	63%	60%	63%	83%
Sussex	76%	71%	94%	90%	96%	100%	100%		100%	100%	79%	83%	88%	79%
Union Central	98%	64%	94%	92%	98%	86%	100%	100%	83%	100%	58%	55%	65%	89%
Union East	94%	89%	96%	76%	94%	70%	0%		81%	100%	68%	50%	68%	72%
Union West	92%	65%	94%	76%	93%	67%	100%	100%	0%	100%	52%	26%	32%	76%
Warren	85%	100%	89%	70%	89%	60%	0%		100%	100%	75%	67%	72%	33%
Statewide	94%	78%	96%	85%	95%	85%	78%	77%	91%	93%	69%	55%	67%	82%
nk cells mean that the office did not have any children eligible for that measure during that period.       Measure #     Description of the Measure								Final Target		Time Period Anal	yzed			
M# 6		Ongoing Case Plans									95%		January'22-June	22
M# 9		Caseworker Visits with Children 2x/Month in 1st& 2nd Months of placement									93%	November'21-April'22		
M# 10			M	onthly Casewo	orker Visits w	ith Children d	t child's place	ment site			93%	January'22-June'22		
M# 13				Inv	estigation Co	mpletion with	in 60 days				85%		November'21-Apr	
M# 14				Inv	estigation Co	mpletion with	in 90 days				95%		November'21-Apr	il'22
M# 16			Initi	ial Family Tea	m Meeting (F	TMs) within 4	5 days of Chil	d Removal			80%		December'21-Ma	/'22
M# 17							of Child Rem				80%		January'21-June'	22

3 Subsequent FTMs within 12 Months of Child Removal 3 Subsequent FTMs within 12 Months of Child Removal 2 Subsequent FTMs after 12 Months in Placement - Reunification Goal 2 Subsequent FTMs after 12 Months in Placement - Non - Reunification Goal Initial Case Plans within 30 Days of Child Removal Caseworker visits Parent 2x/Month Machin Parent //Fill Visits\_Areane weakhwish fac Currents M# 17 80% January'21-June'22 90% 90% M# 18 January'22-June'22 M# 19 January'22-June'22 M# 22 M# 28 95% 90% January'22-June'22 January'22-June'22 Weekly Parent/Child Visits - Average weekly visits for 6 weeks. Bi-weekly Parent-Child Visits M# 29 60% 5/21/2022-6/25/2022 M# 30 January'22-June'22 85% M#31 Sibling Visits 85% January'22-June'22



		Met Target	< 70% of workers in compliance					
	<sup>1</sup> Int	ake	<sup>2</sup> Perm	anency	<sup>3</sup> Ado	ption		
Local Office	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No		
Atlantic East			100%	Yes	100%	Yes		
Atlantic West	100%	Yes	100%	Yes	100%	Yes		
Bergen Central	96%	Yes	100%	Yes	100%	Yes		
Bergen South	100%	Yes	100%	Yes	100%	Yes		
Burlington East	100%	Yes	100%	Yes	100%	Yes		
Burlington West	100%	Yes	100%	Yes	100%	Yes		
Camden Central	92%	Yes	100%	Yes	100%	Yes		
Camden East	74%	No	100%	Yes	100%	Yes		
Camden North	100%	Yes	100%	Yes	100%	Yes		
Camden South	100%	Yes	100%	Yes	100%	Yes		
Cape May		Yes		Yes	100%	Yes		
Cumberland East	100% 80%	No	100%	Yes	100%	Yes		
Cumberland West		Yes	100%	Yes	100%	Yes		
Essex Central	100%	Yes	100%	Yes	100%	Yes		
Essex North	100%	Yes	100%	Yes	100%	Yes		
	100%	Yes	100%		100%	Yes		
Essex South	100%		100%	Yes				
Gloucester East	100%	Yes	100%	Yes	100%	Yes		
Gloucester West	100%	Yes	100%	Yes	100%	Yes		
Hudson Central	100%	Yes	100%	Yes	100%	Yes		
Hudson North	100%	Yes	100%	Yes	100%	Yes		
Hudson South	100%	Yes	100%	Yes	100%	Yes		
Hudson West	100%	Yes	100%	Yes	100%	Yes		
Hunterdon	100%	Yes	100%	Yes	100%	Yes		
Mercer North	100%	Yes	100%	Yes	100%	Yes		
Mercer South	88%	No	100%	Yes	100%	Yes		
Middlesex Central	90%	Yes	100%	Yes	100%	Yes		
Middlesex Coastal	100%	Yes	100%	Yes	100%	Yes		
Middlesex West	94%	Yes	100%	Yes	100%	Yes		
Monmouth North	100%	Yes	100%	Yes	100%	Yes		
Monmouth South	100%	Yes	100%	Yes	100%	Yes		
Morris East	100%	Yes	100%	Yes	100%	Yes		
Morris West	95%	Yes	100%	Yes	100%	Yes		
Newark Center City	100%	Yes	100%	Yes	100%	Yes		
Newark Northeast	100%	Yes	100%	Yes	100%	Yes		
Newark South	100%	Yes	100%	Yes	100%	Yes		
Ocean North	100%	Yes	100%	Yes	100%	Yes		
Ocean South	100%	Yes	100%	Yes	100%	Yes		
Passaic Central	86%	No	100%	Yes	100%	Yes		
Passaic North	100%	Yes	100%	Yes	100%	Yes		
Salem	73%	No	100%	Yes	100%	Yes		
Somerset	100%	Yes	100%	Yes	100%	Yes		
Sussex	100%	Yes	100%	Yes	100%	Yes		
Union Central	100%	Yes	100%	Yes	100%	Yes		
Union East	74%	No	100%	Yes	100%	Yes		
Union West	100%	Yes	100%	Yes	100%	Yes		
Warren	100%	Yes	100%	Yes	100%	Yes		
Statewide⁴	97%	Yes	100%	Yes	100%	Yes		

### Worker and Office Caseads by Worker Type and by Local Office - June 2022

1 Intake

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families. Target=90%

- Office Compliance: % of offices that meet the casead standards of no more than 8 new intakes and 12 total families. Target = 95%

#### 2 Permanency

Permanency worker compliance: % of workers who meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%
Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

#### 3 Adoption

- Adoption worker compliance: % of adoption workers who meet the casead standards of 15 or fewer children. Target = 95%

- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%

- Offices with blank data do not carry adoption caseads , however adoption cases in those offices are handled by other offices in that area.

#### 4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.