

Commissioner's Monthly Report July 2022

Christine Beyer Commissioner



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Sustainability & Exit Plan Performance as of December 2020

TO BE MAINTAINED Successfully Maintained

	Successfully Mai	niaine	9	
	Measure Description	Target	Performance	
	Intake Workers Caseload (Local Offices)	95%	100%	>
	Intake Workers Caseload	90%	100%	Ś
	Permanency Workers Caseload (Local Offices)	95%	100%	Ś
	Permanency Workers Caseload	95%	100%	Ś
Caseloads	Adoption Workers Caseload (Local Offices)	95%	100%	V
Cas	Adoption Workers Caseload	95%	99%	V
	Supervisor/Worker Ratio	95%	100%	V
	IAIU Investigators Caseload	95%	100%	Ś
	Adequacy of DAGs Staffing	100%	99%	V
	Child Health Units	Met	Met	>
	Timeliness of Investigation Completion (60 days)	85%	90%	>
	Timeliness of Investigation Completion (90 days)	95%	97%	V
	IAIU Timeliness of Investigation Completion (60 days)	80%	78%	>
	Initial Family Team Meetings	80%	82%	V
sarres	Subsequent FTMs within 12 months	80%	80%	V
Process Measures	Subsequent FTMs after 12 months Reunification Goal	90%	96%	V
Proc	Subsequent FTMs after 12 months Other than Reunification Goal	90%	88%	V
	Initial Case Plans- for Children Entering Placement	95%	87%	V
	Timeliness of Current Plans	95%	97%	V
	Caseworker Contacts with Children – NewPlacement/Placement Change	93%	92%	V
	Child Visits with Siblings	85%	83%	V

TO BE MAINTAINED CONT. Successfully Maintained

	Successionly Main	annee		
	Measure Description	Target	Performance	
ures	Caseworker Contact with Children in Placement	93%	97%	V
Meas	Parent-Child Visits -weekly	60%	81%	V
Process Measures	Parent-Child Visits – biweekly	85%	94%	V
Pr	Independent Living Assessments	90%	87%	V
llen	Educational Needs (CY 2019)	80%	86%	V
s Ann	Quality of Case Planning and Services	75%	67%	V
Quality Measures Annually	Housing (July-December 2020)	95%	92%	V
lity Me	Employment/Education (Jan-Dec 2020)	85%	85%	V
Qua	Quality Investigations (February 2020)	85%	91%	V
	Placing Siblings groups of 2 & 3 (CY 2020)	80%	81%	V
	Placing Siblings groups of 4 or More (CY 2020)	80%	95%	V
	Recruitment for Sibling Homes Serving Four or More (Jul-Dec 2020)	Met	Met	V
	Placement Stability- First 12 Months in Care (CY 2019)	84%	87%	V
nually	Placement Stability- Children in Care 13 –24 Months (CY 2018)	88%	96%	V
Outcome Measures Annuall	Abuse and Neglect of Children in Foster Care (CY 2020)	0.49%	0.12%	V
Neası	Repeat Maltreatment In-home (CY 2019)	7.2%	5.1%	V
ome	Maltreatment Post-Reunification (CY 2017)	6.9%	5.1%	V
Outc	Permanency within 12 Months (CY 2019)	42%	37%	V
	Permanency within 24 Months (CY 2018)	66%	67%	V
	Permanency within 36 Months (CY 2017)	80%	84%	V
	Permanency within 48 Months (CY 2016)	86%	89%	V
	Re-entry to Placement (CY 2018)	9%	9.8%	V
	Needs Assessment (July - Dec 2020)	Met	Met	V

FOUNDATIONAL ELEMENTS

Data Transparency successfully maintained	V
Case Practice Model successfully maintained	V
State Central Registry successfully maintained	V
Appropriate Placements successfully maintained	V
Service Array successfully maintained	V
Medical/Behavioral Health Services successfully maintained	V
Training successfully maintained	V
Flexible Funding successfully maintained	V
Resource Family Care Support Rates successfully maintained	V
Permanency successfully maintained	V
Adoption Practice successfully maintained	V
TO BE ACHIEVED	

	TO BE ACHIEVED									
	Measure Description	Target	Performance							
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	83%							
Innually	Quality of Teaming (CY 2019)	75%	62%							
Quality Measures Annually	Quality of Case Plans (CY 2019)	80%	58%							
Quality A	Services to Support Transitions (CY 2019)	80%	74%							





SUSTAINABILTY AND EXIT PLAN Key Performance Indicators On or About May 31st, 2022

	Month	¹ Performance	Exit Plan Target	% to Meet Target
CW Visits with Parent 2x/Month	May '22	71%	90%	-19%
"То Ве	Maintained" I	Measures		
	Month	Performance	Exit Plan Target	% to Meet Target
Initial FTMs within 45 days	April'22	82%	80%	0%
Subsequent FTMs within 12 Months	May '22	79%	80%	-1%
Subsequent FTMs after 12 Months - Reunification Goal (n=24)	May '22	83%	90%	-7%
Subsequent FTMs after 12 Months - Other than Reunification Goal	May '22	92%	90%	0%
Investigation Timeliness CP&P 60 Days	March'22	85%	85%	0%
Investigation Timeliness CP&P 90 Days	March'22	95%	95%	0%
Investigation Timeliness IAIU	May '22	83%	80%	0%
Initial Case Plans	May '22	100%	95%	0%
Ongoing Case Plans	May '22	97%	95%	0%
Child Visit with Siblings	May '22	81%	85%	-4%
Parent-Child Weekly Visit ²	May '22	56%	60%	-4%
Parent-Child Visits Bi-weekly	May '22	68%	85%	-18%
CW Visits Child Monthly (at placement site) ³	May '22	95%	93%	0%
CW Visits Child 2x/Month for first 2 Months in Placement	March '22	94%	93%	0%
Ind. Living Assessments 14-18 Years Old	May '22	86%	90%	-4%
Supervisor Worker Ratio	May '22	100%	95%	0%
Caseloads: IAIU Investigators	May '22	100%	95%	0%
Caseloads: Intake	May '22	95%	90%	0%
Caseloads: Permanency	May '22	100%	95%	0%
Caseloads: Adoption	May '22	98%	95%	0%

The red bar indicates the difference between the current performance and the Exit Plan target.

¹ Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

² Compliance for Parent-Child Weekly Visits is measured by percent of children with weekly visits averaged over the number of weeks in the month.

³ Caseworker visits with Children in Placement (all locations) May 2022: 98%.



DCF At A Glance Dashboard

On or About May 31st, 2022

DCF At a Glance	CSOC ⁵ Quick Facts								
DCF: Total Children Served in the Month ¹	69,364	Youth Open with CSOC ² (unduplicated count)	41,054						
CP&P: Children/Youth Served	28,310	DD Eligible Children (unduplicated count)	13,099						
Children Under 18	26,587	MRSS: Dispatches in the month	2,934						
OOH Setting (< 18)	2,950	MRSS: Interventions (includes prior dispatches)	2,661						
In-Home Setting (< 18)	23,637	Remained in same Living situation							
Youth 18-21	1,723								
OOH Setting (>18)	247	Care Management: Children Served	16,938						
In-Home Setting (>18)	1,476	OOH Behavioral Health Settings: Children Served	761						
FCP: Total Clients Served ³ (April)	15,165	Placed out of State	0						
DOW: Total Clients Served (April) (Excludes Displaced Homemaker)	4,066								
DCF: Families Served in the Month ⁴	20,224	PerformCare Calls	11,647						
CP&P	14,436	DD Balatad Calls	1,557						
FCP (Family Success Centers & Home Visiting) (April)	5,788	DD Related Calls							

CP&P Quick Facts	FCP & DoW Quick Facts ⁷			
Hotline Referrals	13,433	FSCs: Families Served (April)	2,653	
CPS Reports	39%	Home Visiting: Families Served (April)	3,135	
CWS Referrals		SBYSP: Clients Served (April)	9,377	
Number of Human Trafficking Referrals ⁷ (May 2022)	8			
Response Timeliness	99% DV Services: Clients Served (April)		2,605	
Monthly Staff Contacts/Children OOH-Placement Site	95%	Residential	16%	
Entries to Care	142	Non-Residential	84%	
Exits from Care	147			
Subsidized Adoptions/KLG		SAARC: Clients Served (April)	1,461	
(Includes Subsidized Adoptions and subsidized KLGs)	14,370	Displaced Homemaker: Clients Served ⁹ (October)	1,555	
		New Clients	10%	

¹ Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

² The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

³ FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

⁴ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁵ CSOC Children may receive multiple services and are counted multiple times.

⁶ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

⁷ The cumulative number of human trafficking referrals between **November 2013 and May 2022 was 1,184**. This figure could change depending on when the data is extracted.

⁸ Appropriate use of shelters include 1) alternative to detention 2) short term placement of an adolescent in crisis not to extend beyond 30 days 3) a basic center for homeless youth. OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

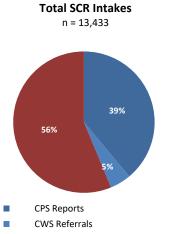
Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

⁹ Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

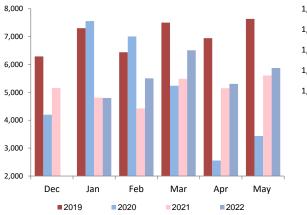


Section I: Child Protection & Permanency

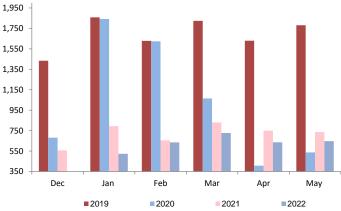
CP&P Qu	uick Facts				Children in Out-of-Home Placement:
Data in this chart includes children under 23			May-22	Δ from May '21	Annual Entries, Exits and Monthly Point in Time Children in Placement
Families Under CP&P Supervision			14,436	-17%	10,000
Children Under CP&P Supervision			28,310	-18%	9,000
Children Receiving CP&P In-Home Services			25,113	-18%	8,000
Children in CP&P Out-of-Home Placement Resource Family (non-Kin) Resource Family Kinship Group and Residential Independent Living	(43.1%) (46.0%) (8.9%) (2.0%)	1,377 1,471 285 64	3,197	-13%	7,000 6,000 5,000 4,000
Children Legally Free for Adoption (Excludes TF	PR Appeals)		548	-17%	3,000
Finalized Adoptions to date (CY2022) - As of 5/	31/2022		189	20%	2,000
Children in Subsidized Kinship Legal Guardians	hip		1,354	-4%	1,000
Children in Subsidized Adoptions			13,016	-4%	CY2006 CY2008 CY2010 CY2012 CY2014 CY2016 CY2018 CY2020 Jan Mai '22 '22
Entries to Care			142	12%	Children in Placement-Point in Time — Entries — Exits
Exits from Care			147	-5%	Point In Time data is based on data as of the last day of each month. Axis begins at 2,000 to enhance separation of data.



CPS & CWS Referrals



CWS Referrals Assigned to Local Offices



Non CPS/CWS Child Related Calls

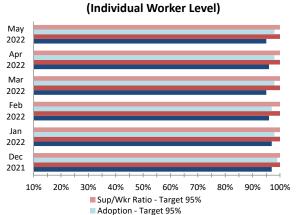
3,197

May '22



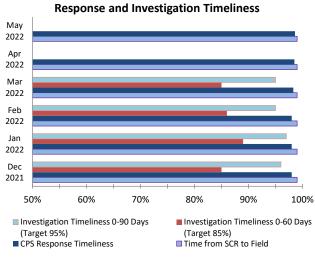
Section I: Child Protection & Permanency

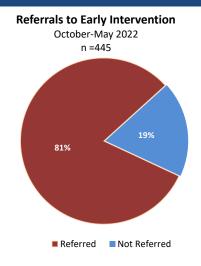
Caseload Compliance

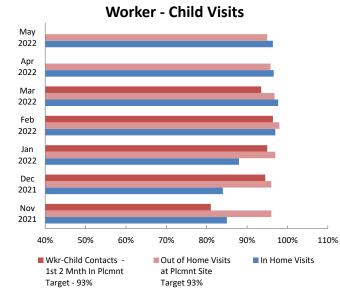


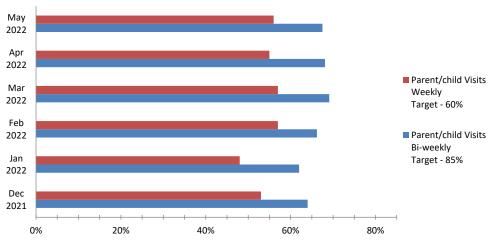
Permanency - Target 95%

Intake - Target 90%







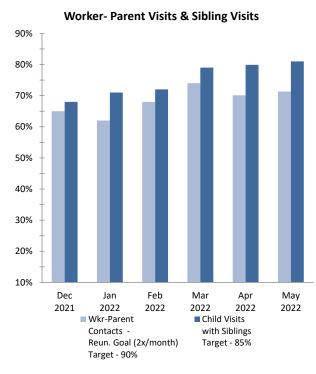


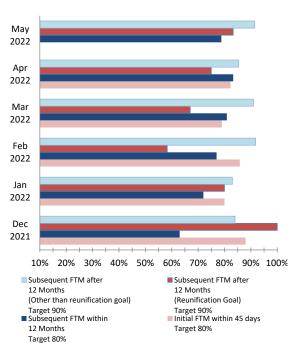
Parent - Child Visits



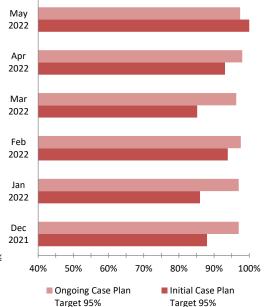
Section I: Child Protection & Permanency

Initial & Subsequent Family Team Meetings



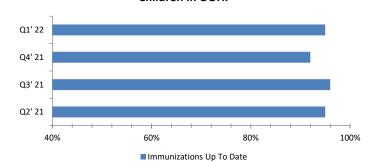


Medical Assessments for Children in Out of Home Placement (OOHP) 100% 80% 60% 40% Feb Oct Nov Dec Jan Mar 2021 2021 2021 2022 2022 2022 --- Pre-Placement Medical Assessments in Appropriate Settings -----Comprehensive Medical Examinations Within 30 Days





Children in OOHP



Initial & Ongoing Case Plans



100%

90%

80%

70%

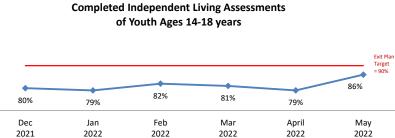
Section II: Adolescent Services

OAS Quick Facts (May 2022) Youth 18-23

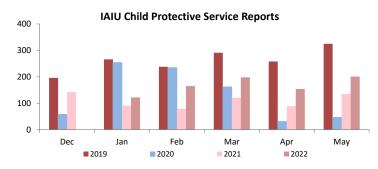
Youth 18-21 years old served by CP&P ¹						
Youth served "In Home" living with a parent/relative or living independently ²						
Youth served "Out-of-Home"						
Resource Family (non-Kin)	(35.2%)	87				
Resource Family Kinship	(14.2%)	35	247			
Congregate Care Setting	(27.5%)	68				
Independent Living	(23.1%)	57				
Youth Receiving Adoption or KLG Subsidy						

¹ The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency

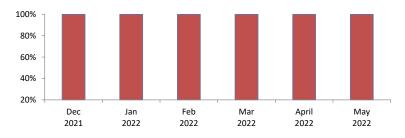


Section III: Institutional Abuse Investigation Unit

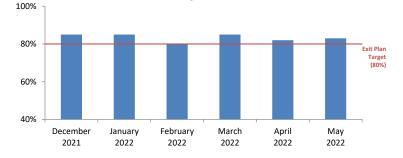


IAIU Caseload Report

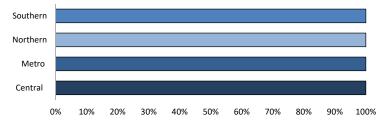




IAIU Investigation Timeliness



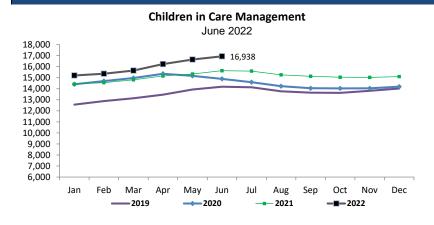
IAIU Caseload Report by Region May 2022

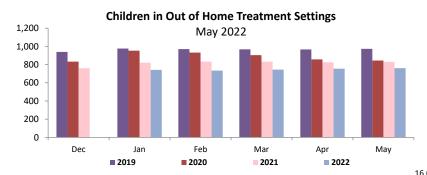


2022 2022 2022

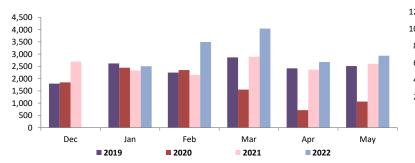


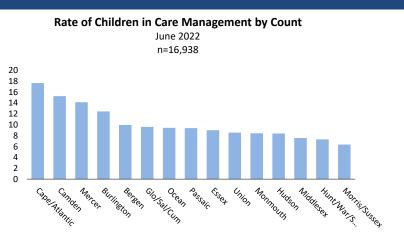
Section IV: Children's System of Care





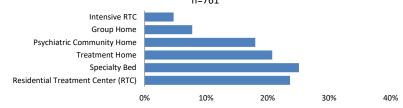
Mobile Response Stabilization Services (MRSS) Dispatched

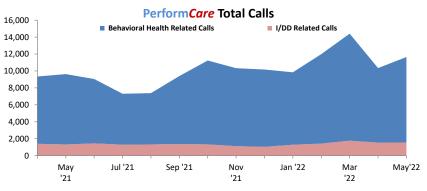




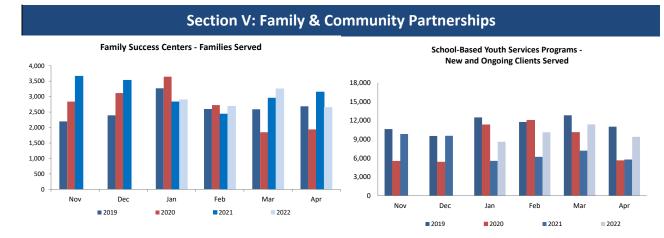
Children in Out-of-Home Treatment Settings

May 2022 n=761

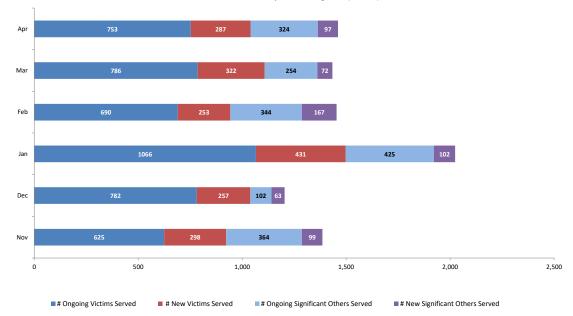








Section VI: Division on Women

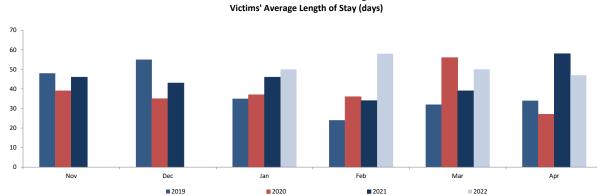


Sexual Assault, Abuse and Rape Care Programs (SAARC)

R

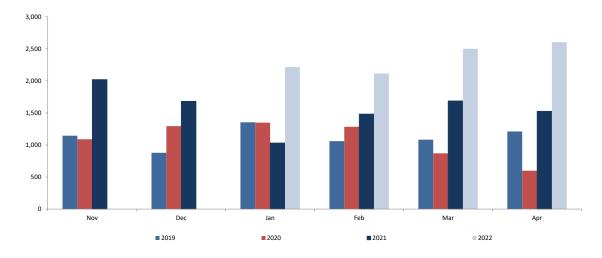


Section VI: Division on Women



Residential Domestic Violence Programs:

Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services **Total New Clients**



CP&P Key Performance Indicators by Local Office - 6 Months View														
		Met Target Within 10% of Meeting Target < 60%							< 60%	of Final Target				
Local Office	Measure 6	Measure 9	Measure 10	Measure 13	Measure 14	Measure 16	Measure 17	Measure 18	Measure 19	Measure 22	Measure 28	Measure 29	Measure 30	Measure 31
Atlantic East	98%	63%	96%	91%	95%	86%	65%	50%	83%	100%	56%	51%	65%	81%
Atlantic West Bergen Central	92% 96%	71%	100% 97%	91% 95%	98% 98%	100% 100%	50% 100%	100%	100% 33%	100% 100%	77% 87%	63% 59%	77% 73%	65% 100%
Bergen South	97%	75%	99%	97%	98%	93%	100%		100%	94%	77%	55%	61%	82%
Burlington East	95%	92%	96%	91%	97%	86%	90%	100%	100%	100%	74%	50%	64%	84%
Burlington West	90%	67%	96%	75%	93%	38%	50%	0%	75%	100%	58%	45%	51%	67%
Camden Central	91%	81%	94%	81%	96%	94%	93%	100%	100%	88%	71%	63%	76%	79%
Camden East	93%	78%	98%	65%	91%	97%	100%		96%	85%	61%	54%	65%	75%
Camden North	87%	85%	98%	80%	90%	52%	82%	100% 100%	100% 100%	83%	53%	58%	73%	72%
Camden South Cape May	82% 97%	77% 85%	96% 100%	84% 88%	97% 94%	81% 88%	44% 100%	100%	100%	94% 88%	55% 78%	53% 55%	67% 62%	78% 69%
Cumberland East	100%	92%	100%	78%	92%	100%	60%	100%	100%	100%	72%	48%	65%	87%
Cumberland West	97%	80%	96%	76%	97%	100%	88%	100%	100%	100%	75%	55%	72%	67%
Essex Central	100%	80%	96%	90%	98%	94%	75%	100%	100%	96%	68%	43%	49%	71%
Essex North	100%	67%	95%	89%	97%	0%	100%		50%	100%	53%	28%	38%	66%
Essex South	95%	81%	98%	71%	92%	93%	90%	000/	75%	80%	67%	39%	52%	54%
Gloucester East Gloucester West	98% 97%	91% 85%	96% 95%	86% 83%	94% 93%	90% 100%	88% 94%	88% 100%	88% 100%	95% 81%	57% 66%	58% 48%	64% 70%	74% 74%
Hudson Central	100%	83%	95%	83% 78%	93%	100%	94% 100%	100%	100%	100%	78%	48% 55%	70%	83%
Hudson North	96%	100%	100%	95%	98%	100%	100%	20070	100%	100%	91%	53%	53%	85%
Hudson South	100%	63%	99%	83%	95%	89%			100%	88%	83%	64%	72%	91%
Hudson West	81%	25%	98%	97%	99%	100%	100%		100%	40%	72%	96%	76%	71%
Hunterdon	93%	100%	99%	95%	97%	50%	0%	100%	0%	100%	84%	54%	74%	67%
Mercer North	96%	71%	97%	83%	93%	88%	54%	100%	92%	100%	67%	55%	62%	80%
Mercer South	92%	73%	93%	85%	98%	33%	77%	20%	76%	40%	63%	61%	70%	77%
Middlesex Central Middlesex Coastal	100% 76%	63% 68%	92% 95%	62% 86%	90% 94%	0% 30%	75% 12%	0%	33% 50%	38% 70%	73% 58%	66% 63%	80% 66%	74% 72%
Middlesex West	67%	69%	90%	65%	82%	32%	0%		43%	26%	32%	35%	39%	62%
Monmouth North	97%	94%	96%	98%	100%	100%	75%	100%	100%	94%	83%	72%	82%	95%
Monmouth South	99%	75%	98%	96%	99%	88%	50%		100%	100%	80%	49%	53%	90%
Morris East	100%	43%	97%	99%	99%	100%	100%		100%	100%	96%	77%	77%	93%
Morris West	98%	83%	96%	83%	92%	100%	50%		100%	100%	70%	54%	81%	79%
Newark Center City Newark Northeast	98% 96%	96% 85%	97% 98%	89% 90%	97% 95%	100% 80%	86% 100%	100% 100%	97% 96%	100% 100%	54% 85%	42% 60%	48% 72%	74% 88%
Newark South	95%	96%	98%	95%	95%	100%	100%	100%	100%	94%	61%	46%	56%	88%
Ocean North	100%	84%	98%	94%	98%	95%	58%	100%	100%	100%	86%	61%	76%	73%
Ocean South	95%	72%	96%	88%	95%	100%	100%		100%	100%	84%	69%	77%	82%
Passaic Central	90%	82%	97%	85%	95%	81%	100%		100%	100%	70%	57%	67%	74%
Passaic North	95%	86%	96%	81%	94%	61%	54%	60%	100%	100%	75%	65%	70%	83%
Salem	94%	91%	98%	76%	92%	100%	100%	100%	100%	100%	88%	61%	74%	80%
Somerset Sussex	94% 78%	86% 73%	96% 95%	89% 89%	97% 96%	63% 100%	75% 100%		55% 100%	100% 100%	66% 82%	54% 85%	64% 88%	69% 76%
Union Central	98%	47%	91%	92%	98%	86%	83%	100%	77%	100%	63%	49%	61%	89%
Union East	94%	92%	96%	76%	95%	44%	20%		79%	100%	70%	66%	66%	64%
Union West	90%	50%	94%	74%	93%	46%	100%	100%	14%	100%	51%	24%	34%	68%
Warren	96%	100%	90%	73%	90%	60%	29%			100%	72%	64%	75%	22%
Statewide	94%	79%	96%	85%	95%	82%	76%	78%	89%	91%	68%	56%	66%	77%
ank cells mean that the office did Measure #	not have any ch	ildren eligible	for that meas	ure during the		n of the Mea	sure				Final Target		Time Period Anal	yzed
M# 6					Ongoi	ng Case Plans					95%		December'21-May	/'22
M# 9		Caseworker Visits with Children 2x/Month in 1st& 2nd Months of placement									93%		October'21-March	
M# 10			М				t child's placer	nent site			93%		December'21-May	
M# 13		Investigation Completion within 60 days								85%		October'21-March		
M# 14						mpletion with	,	Domound			95%		October'21-March	
M# 16			Init			-	5 days of Child				80%		November'21-Apr	
M# 17 M# 18			3 (11)				of Child Remo nent - Reunifi				80% 90%		December'21-May	
M# 18 M# 19	-						nt - Non - Reul				90%		December 21-May	
M# 22							Child Remova				95%		December'21-May	
M# 28						sits Parent 2x					90%	İ	December'21-May	
M# 29			I	Weekly Parent			ekly visits for 6	weeks.			60%		4/23/2022-5/28/2	
M# 30						Parent-Child V	lisits				85%		December'21-May	
M#31					Sib	ling Visits					85%		December'21-May	/'22



		Met Target	< 70% of workers in compliance					
	¹ Int		² Perm	anency	³ Ado	³ Adoption		
Local Office	Worker	Office	Worker	Office	Worker	Office		
	Compliance	Compliant?	Compliance	Compliant?	Compliance	Compliant?		
Atlantic East	0.001	Yes/No Yes	1000/	Yes/No	100%	Yes/No Yes		
	96%		100%	Yes				
Atlantic West	100%	Yes	100%	Yes	100%	Yes		
Bergen Central	100%	Yes	100%	Yes	100%	Yes		
Bergen South	96%	Yes	100%	Yes	100%	Yes		
Burlington East	100%	Yes	100%	Yes	100%	Yes		
Burlington West	100%	Yes	100%	Yes	100%	Yes		
Camden Central	84%	No	100%	Yes	0%	No		
Camden East	81%	No	100%	Yes	100%	Yes		
Camden North	100%	Yes	100%	Yes	100%	Yes		
Camden South	95%	Yes	100%	Yes	100%	Yes		
Cape May	100%	Yes	100%	Yes	100%	Yes		
Cumberland East	79%	No	100%	Yes	100%	Yes		
Cumberland West	100%	Yes	100%	Yes	100%	Yes		
Essex Central	100%	Yes	100%	Yes	100%	Yes		
Essex North	100%	Yes	100%	Yes	100%	Yes		
Essex South	100%	Yes	100%	Yes	100%	Yes		
Gloucester East	100%	Yes	100%	Yes	100%	Yes		
Gloucester West	96%	Yes	100%	Yes	100%	Yes		
Hudson Central	100%	Yes	100%	Yes	100%	Yes		
Hudson North	100%	Yes	100%	Yes	100%	Yes		
Hudson South	100%	Yes	100%	Yes	100%	Yes		
Hudson West	100%	Yes	100%	Yes	100%	Yes		
Hunterdon	100%	Yes	100%	Yes	100%	Yes		
Mercer North	100%	Yes	100%	Yes	100%	Yes		
Mercer South	100%	Yes	100%	Yes	100%	Yes		
Middlesex Central	96%	Yes	100%	Yes	100%	Yes		
Middlesex Coastal	100%	Yes	100%	Yes	100%	Yes		
Middlesex West	84%	No	100%	Yes	100%	Yes		
Monmouth North	96%	Yes	100%	Yes	100%	Yes		
Monmouth South	100%	Yes	100%	Yes	100%	Yes		
Morris East	92%	Yes	100%	Yes	100%	Yes		
Morris West	95%	Yes	100%	Yes	50%	No		
Newark Center City	100%	Yes	100%	Yes	100%	Yes		
Newark Northeast	100%	Yes	100%	Yes	100%	Yes		
Newark South	100%	Yes	100%	Yes	100%	Yes		
Ocean North	100%	Yes	100%	Yes	100%	Yes		
Ocean South	100%	Yes	100%	Yes	100%	Yes		
Passaic Central	64%	No	100%	Yes	100%	Yes		
Passaic North	100%	Yes	100%	Yes	100%	Yes		
Salem	62%	No	100%	Yes	100%	Yes		
Somerset	100%	Yes	100%	Yes	100%	Yes		
Sussex	100%	Yes	100%	Yes	100%	Yes		
Union Central	100%	Yes	100%	Yes	100%	Yes		
Union East	74%	No	100%	Yes	100%	Yes		
Union West	47%	No	100%	Yes	100%	Yes		
Warren	100%	Yes	100%	Yes	100%	Yes		
Statewide ⁴	95%	Yes	100%	Yes	98%	Yes		

Worker and Office Caseads by Worker Type and by Local Office - May 2022

1 Intake

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families. Target=90%

- Office Compliance: % of offices that meet the casead standards of no more than 8 new intakes and 12 total families. Target = 95%

2 Permanency

Permanency worker compliance: % of workers who meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%
Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the casead standards of 15 or fewer children. Target = 95%

- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%

- Offices with blank data do not carry adoption caseads , however adoption cases in those offices are handled by other offices in that area.

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.