

# Commissioner's Monthly Report June 2022

Christine Beyer Commissioner



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## Sustainability & Exit Plan Performance as of December 2020

#### TO BE MAINTAINED Successfully Maintained

Successfully Maintainea								
	Measure Description	Target	Performance					
	Intake Workers Caseload (Local Offices)	95%	100%	<b>V</b>				
	Intake Workers Caseload	90%	100%	V				
	Permanency Workers Caseload (Local Offices)	95%	100%	V				
	Permanency Workers Caseload	95%	100%	Ś				
Caseloads	Adoption Workers Caseload (Local Offices)	95%	100%	V				
Cas	Adoption Workers Caseload	95%	99%	V				
	Supervisor/Worker Ratio	95%	100%	<b>V</b>				
	IAIU Investigators Caseload	95%	100%	V				
	Adequacy of DAGs Staffing	100%	99%	V				
	Child Health Units	Met	Met	<b></b>				
	Timeliness of Investigation Completion (60 days)	85%	90%	V				
	Timeliness of Investigation Completion (90 days)	95%	97%	V				
	IAIU Timeliness of Investigation Completion (60 days)	80%	78%	V				
	Initial Family Team Meetings	80%	82%	V				
sarres	Subsequent FTMs within 12 months	80%	80%	V				
Process Measures	Subsequent FTMs after 12 months Reunification Goal	90%	96%	V				
Proc	Subsequent FTMs after 12 months Other than Reunification Goal	90%	88%	<b>V</b>				
	Initial Case Plans- for Children Entering Placement	95%	87%	<b>V</b>				
	Timeliness of Current Plans	95%	97%	<b>V</b>				
	Caseworker Contacts with Children – NewPlacement/Placement Change	93%	92%	V				
	Child Visits with Siblings	85%	83%	V				

### TO BE MAINTAINED CONT. Successfully Maintained

	Measure Description	Target	Performance	
ures	Caseworker Contact with Children in Placement	93%	97%	<b>V</b>
Meas	Parent-Child Visits -weekly	60%	81%	V
Process Measures	Parent-Child Visits – biweekly	85%	94%	V
Pro	Independent Living Assessments	90%	87%	V
ually	Educational Needs (CY 2019)	80%	86%	V
Quality Measures Annually	Quality of Case Planning and Services	75%	67%	V
asure	Housing (July-December 2020)	95%	92%	V
lity Me	Employment/Education (Jan-Dec 2020)	85%	85%	V
Qua	Quality Investigations (February 2020)	85%	91%	V
	Placing Siblings groups of 2 & 3 (CY 2020)	80%	81%	V
	Placing Siblings groups of 4 or More (CY 2020)	80%	95%	V
	Recruitment for Sibling Homes Serving Four or More (Jul-Dec 2020)	Met	Met	V
	Placement Stability- First 12 Months in Care (CY 2019)	84%	87%	V
nually	Placement Stability- Children in Care 13 –24 Months (CY 2018)	88%	96%	V
Outcome Measures Annually	Abuse and Neglect of Children in Foster Care (CY 2020)	0.49%	0.12%	V
Weasu	Repeat Maltreatment In-home (CY 2019)	7.2%	5.1%	V
ome	Maltreatment Post-Reunification (CY 2017)	6.9%	5.1%	V
Outc	Permanency within 12 Months (CY 2019)	42%	37%	V
	Permanency within 24 Months (CY 2018)	66%	67%	V
	Permanency within 36 Months (CY 2017)	80%	84%	V
	Permanency within 48 Months (CY 2016)	86%	89%	V
	Re-entry to Placement (CY 2018)	9%	9.8%	V
	Needs Assessment (July - Dec 2020)	Met	Met	<b>V</b>

### FOUNDATIONAL ELEMENTS

Data Transparency successfully maintained	V
Case Practice Model successfully maintained	<b>V</b>
State Central Registry successfully maintained	V
Appropriate Placements successfully maintained	<b>V</b>
Service Array successfully maintained	<b>V</b>
Medical/Behavioral Health Services successfully maintained	<b>V</b>
Training successfully maintained	<b>V</b>
Flexible Funding successfully maintained	<b>V</b>
Resource Family Care Support Rates successfully maintained	<b>V</b>
Permanency successfully maintained	V
Adoption Practice successfully maintained	V

	TO BE ACHIEVED									
	Measure Description	Target	Performance							
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	83%							
nnually	Quality of Teaming (CY 2019)	75%	62%							
Quality Measures Annually	Quality of Case Plans (CY 2019)	80%	58%							
Quality A	Services to Support Transitions (CY 2019)	80%	74%							





### SUSTAINABILTY AND EXIT PLAN Key Performance Indicators On or About April 30th, 2022

	Month	<sup>1</sup> Performance	Exit Plan	% to Meet	
		i chomunee	Target	Target	
CW Visits with Parent 2x/Month	April '22	70%	90%	-20%	
"То Ве	e Maintained" N	/leasures			
	Month	Performance	Exit Plan	% to Meet	
	Wonth	Performance	Target	Target	
nitial FTMs within 45 days	March'22	79%	80%	-1%	
Subsequent FTMs within 12 Months	April '22	83%	80%	0%	
Subsequent FTMs after 12 Months - Reunification Goal (n=20)	April '22	75%	90%	-15%	
Subsequent FTMs after 12 Months - Other than Reunification Goal	April '22	85%	90%	-5%	
nvestigation Timeliness CP&P 60 Days	February'22	86%	85%	0%	
nvestigation Timeliness CP&P 90 Days	February'22	95%	95%	0%	
nvestigation Timeliness IAIU	April '22	82%	80%	0%	
nitial Case Plans	April '22	93%	95%	-2%	
Ongoing Case Plans	April '22	98%	95%	0%	
child Visit with Siblings	April '22	80%	85%	-5%	
arent-Child Weekly Visit <sup>2</sup>	April '22	55%	60%	-5%	
Parent-Child Visits Bi-weekly	April '22	68%	85%	-17%	
CW Visits Child Monthly (at placement site) <sup>3</sup>	April '22	96%	93%	0%	
CW Visits Child 2x/Month for first 2 Months in Placement	February'22	96%	93%	0%	
nd. Living Assessments 14-18 Years Old	April '22	79%	90%	-11%	
Supervisor Worker Ratio	April '22	100%	95%	0%	
Caseloads: IAIU Investigators	April '22	100%	95%	0%	
Caseloads: Intake	April '22	96%	90%	0%	
Caseloads: Permanency	April '22	100%	95%	0%	
Caseloads: Adoption	April '22	98%	95%	0%	

The red bar indicates the difference between the current performance and the Exit Plan target.

<sup>1</sup> Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

<sup>2</sup> Compliance for Parent-Child Weekly Visits is measured by percent of children with weekly visits averaged over the number of weeks in the month.

<sup>3</sup> Caseworker visits with Children in Placement (all locations) April 2022: 98% .



### DCF At A Glance Dashboard

#### On or About April 30th, 2022

DCF At a Glance	CSOC <sup>5</sup> Quick Facts							
DCF: Total Children Served in the Month <sup>1</sup>	73,501	Youth Open with CSOC <sup>2</sup> (unduplicated count)	40,691					
CP&P: Children/Youth Served	32,810	DD Eligible Children (unduplicated count)	13,087					
Children Under 18	30,920	MRSS: Dispatches in the month	2,679					
OOH Setting (< 18)	2,987	MRSS: Interventions (includes prior dispatches)	2,913					
In-Home Setting (< 18)	27,933	Remained in same Living situation	99.5%					
Youth 18-21	1,890							
OOH Setting (>18)	243	Care Management: Children Served	16,649					
In-Home Setting (>18)	1,647	OOH Behavioral Health Settings: Children Served	755					
FCP: Total Clients Served <sup>3</sup> (March)	18,015	Placed out of State	0					
DOW: Total Clients Served (March) (Excludes Displaced Homemaker)	3,935							
DCF: Families Served in the Month <sup>4</sup>	23,298	PerformCare Calls	10,343					
CP&P	16,644	DD Balatad Calls	1 5 2 6					
FCP (Family Success Centers & Home Visiting) (March)	6,654	DD Related Calls	1,536					

CP&P Quick Facts		FCP & DoW Quick Facts <sup>7</sup>			
Hotline Referrals	12,290	FSCs: Families Served (March)	3,352		
CPS Reports	PS Reports 38%		3,302		
CWS Referrals 5%		SBYSP: Clients Served (March)	11,361		
Number of Human Trafficking Referrals <sup>7</sup> (April 2022)	7				
Response Timeliness	99%	DV Services: Clients Served (March)	2,501		
Monthly Staff Contacts/Children OOH-Placement Site	96%	Residential	15%		
Entries to Care	119	Non-Residential	85%		
Exits from Care	138				
Subsidized Adoptions/KLG		SAARC: Clients Served (March)	1,434		
(Includes Subsidized Adoptions and subsidized KLGs)	14,209	Displaced Homemaker: Clients Served <sup>9</sup> (October)	1,555		
		New Clients	10%		

<sup>1</sup> Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

<sup>2</sup> The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

<sup>3</sup> FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

<sup>4</sup> Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

<sup>5</sup>CSOC Children may receive multiple services and are counted multiple times.

<sup>6</sup> FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

<sup>7</sup> The cumulative number of human trafficking referrals between November 2013 and April 2022 was 1,176. This figure could change depending on when the data is extracted.

<sup>8</sup> Appropriate use of shelters include 1) alternative to detention 2) short term placement of an adolescent in crisis not to extend beyond 30 days 3) a basic center for homeless youth. OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

<sup>9</sup> Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

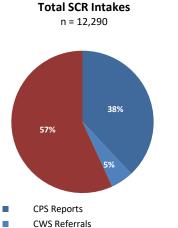


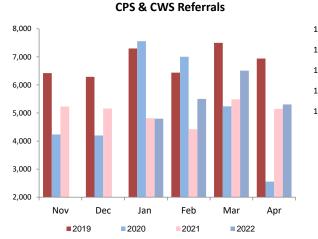
### Section I: Child Protection & Permanency

CP&P Q	uick Facts					
Data in this chart includes children under 23	Apr-22	∆ from April '21				
Families Under CP&P Supervision	16,644	-2%				
Children Under CP&P Supervision			32,810	-1%		
Children Receiving CP&P In-Home Services		29,580	0%			
Children in CP&P Out-of-Home Placement Resource Family (non-Kin) Resource Family Kinship Group and Residential Independent Living	3,230	-13%				
Children Legally Free for Adoption (Excludes TP	R Appeals)		548	-15%		
Finalized Adoptions to date (CY2022) - As of 4/3	30/2022		150	33%		
Children in Subsidized Kinship Legal Guardiansh	1,229	-18%				
Children in Subsidized Adoptions	12,980	-5%				
Entries to Care	Entries to Care					
Exits from Care			138	-12%		

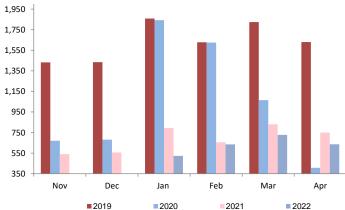
Annual Entries, Exits and Monthly Point in Time Children in Placement 11,000 10,000 9,000 8,000 7,000 6,000 5,000 3,230 4,000 3,000 2,042 2,000 1,587 1,000 CY2006 CY2008 CY2010 CY2014 CY2016 CY2018 CY2012 CY2020 Jan Mar '22 '22 Entries Exits

Point In Time data is based on data as of the last day of each month. Axis begins at 2,000 to enhance separation of data.





### **CWS Referrals Assigned to Local Offices**



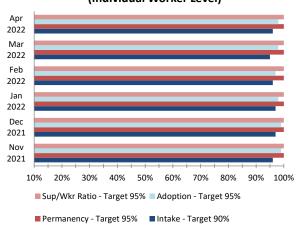
Non CPS/CWS Child Related Calls

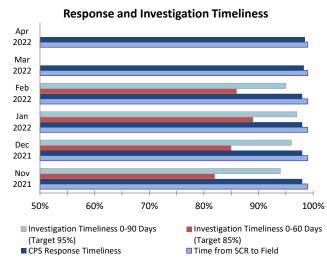
Children in Out-of-Home Placement:

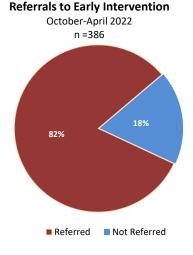


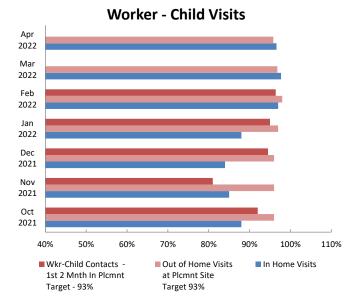
### **Section I: Child Protection & Permanency**

### Caseload Compliance (Individual Worker Level)

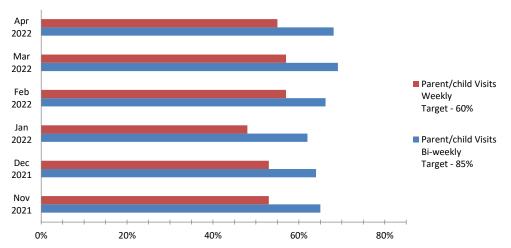








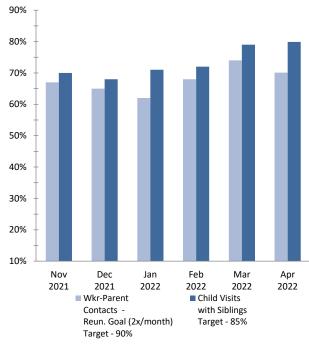
#### **Parent - Child Visits**

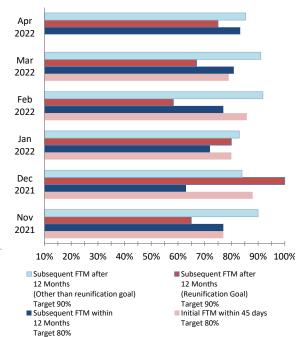


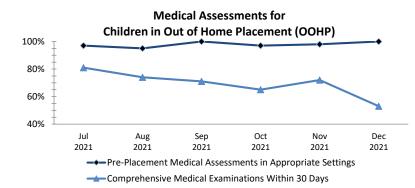


### **Section I: Child Protection & Permanency**



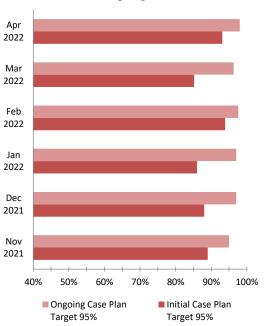


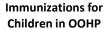


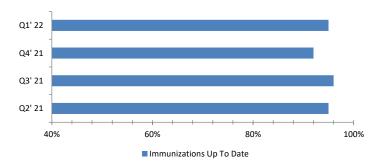




**Initial & Ongoing Case Plans** 









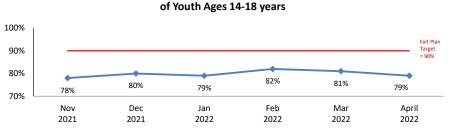
### **Section II: Adolescent Services**

#### OAS Quick Facts (April 2022) Youth 18-23

Youth 18-21 years old served by CP&P <sup>1</sup>					
Youth served "In Home" living with a parent/relative or living independently <sup>2</sup>					
Youth served "Out-of-Home"					
Resource Family (non-Kin)	(36.2%)	88			
Resource Family Kinship	(16.5%)	40	243		
Congregate Care Setting	(25.1%)	61			
Independent Living	(22.2%)	54			
Youth Receiving Adoption or KLG Subsidy			1,063		

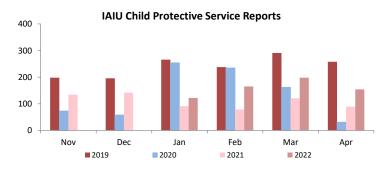
<sup>1</sup> The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

<sup>2</sup> The terms 'out-of-home' and 'in-home' may not be appropriate for all 18-21 year olds. Youth identified as 'in-home' can either be residing with a parent/relative, or living independently. Any of these youth may be receiving vices. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth hart never achieved permanency.

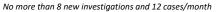


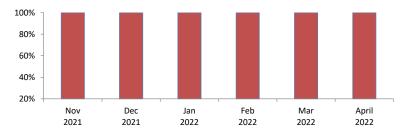
**Completed Independent Living Assessments** 

### Section III: Institutional Abuse Investigation Unit

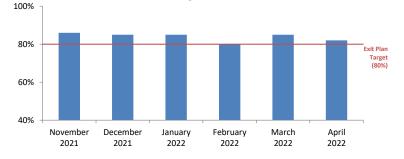


IAIU Caseload Report Statewide

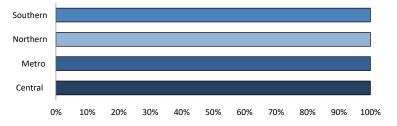




IAIU Investigation Timeliness

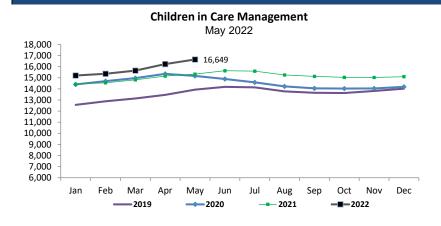


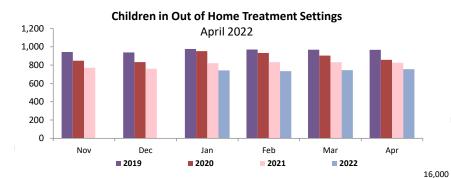
#### IAIU Caseload Report by Region April 2022



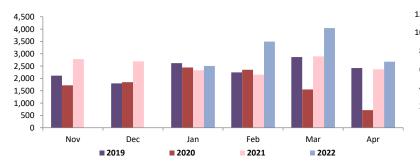


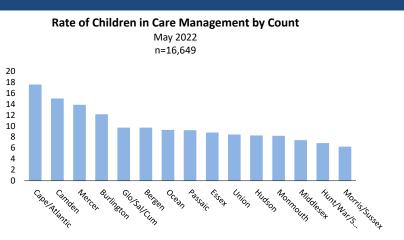
### Section IV: Children's System of Care





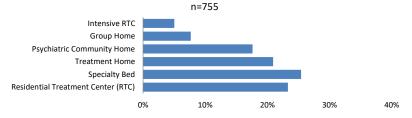
Mobile Response Stabilization Services (MRSS) Dispatched



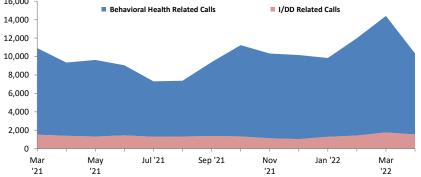


Children in Out-of-Home Treatment Settings

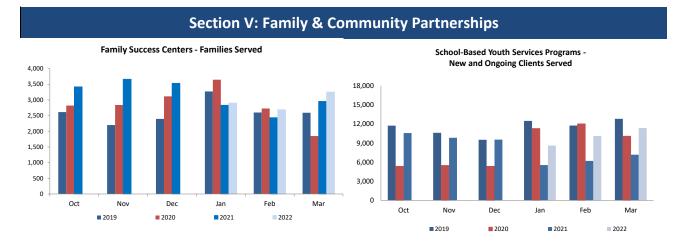
April 2022





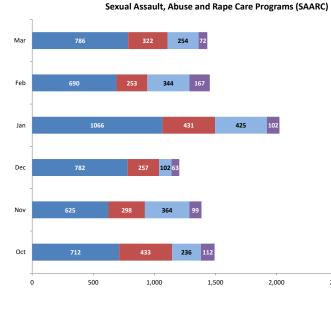


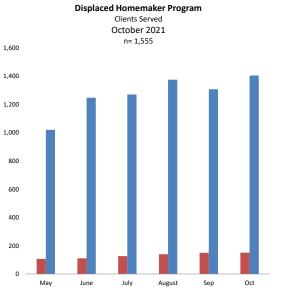




### Section VI: Division on Women

2,500





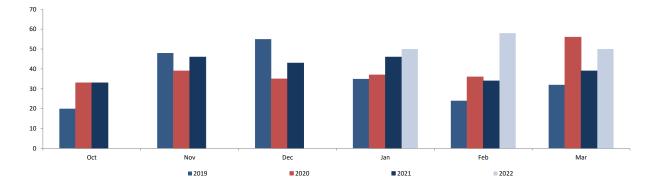
# Ongoing Victims Served
# New Victims Served

New Clients Served Ongoing Clients Served

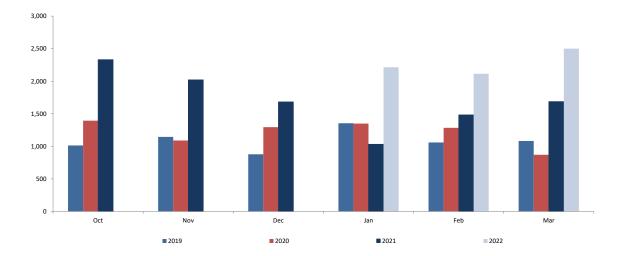


### Section VI: Division on Women

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)



Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients



			CP&P	Key Per	formanc	e Indicat	ors by Lo	ocal Offic	e - 6 Mon	ths View				
		Met Target Within 10% of Meeting Target							< 60% of Final Target					
Local Office	Measure 6	Measure 9	Measure 10	Measure 13	Measure 14	Measure 16	Measure 17	Measure 18	Measure 19	Measure 22	Measure 28	Measure 29	Measure 30	Measure 31
Atlantic East	98%	66%	97%	92%	95%	95%	71%	50%	84%	100%	57%	52%	65%	75%
Atlantic West	92%	67%	100%	91%	98%	100%	55%		100%	100%	76%	68%	72%	57%
Bergen Central	95%	67%	100%	95%	98%	100%	100%		25%	100%	88%	60%	74%	100%
Bergen South	97%	74%	100%	98%	99%	92%	75%	100%	100%	93%	82%	59%	67%	83%
Burlington East	95%	89%	97%	91%	98%	92%	88%	100%	100%	100%	77%	45%	64%	84%
Burlington West	91%	64%	96%	72%	92%	55%	50%	0%	56%	100%	55%	42%	49%	60%
Camden Central	91%	82%	94%	85%	97%	94%	100%	100%	100%	91%	72%	60%	76%	74%
Camden East	94%	78%	98%	68%	92%	96%	100%		96%	87%	55%	59%	59%	72%
Camden North	88%	84%	97%	78%	90%	54%	82%	100%	100%	83%	53%	57%	75%	68%
Camden South	77%	81%	97%	82%	97%	82%	36%	100%	100%	94%	55%	57%	67%	77%
Cape May	99%	80%	98%	88%	94%	94%	100%	100%	100%	82%	74%	53%	58%	63%
Cumberland East	100%	92%	100%	80%	93%	100%	71%	100%	100%	100%	71%	64%	69%	84%
Cumberland West	96% 94%	80%	96% 98%	74% 88%	97% 98%	100%	90%		92% 80%	100% 94%	79% 66%	51% 44%	71% 49%	67% 60%
Essex Central Essex North	94%	81%				92%	75% 50%					44% 19%		60%
Essex North Essex South	94%	75% 80%	95% 98%	88% 66%	97% 90%	100%	86%		50% 63%	100% 73%	50% 61%	19% 35%	37% 52%	51%
Gloucester East	95%	90%	98%	83%	90%	91%	92%	83%	100%	95%	55%	60%	67%	71%
Gloucester West	96%	90% 84%	96%	83%	94%	100%	92%	100%	100%	95% 80%	64%	57%	72%	71%
Hudson Central	100%	84%	98%	80%	92%	100%	95% 100%	100%	100%	100%	77%	55%	72%	83%
Hudson North	96%	100%	100%	95%	97%	100%	100%	10070	100%	100%	92%	29%	52%	67%
Hudson South	100%	67%	99%	85%	96%	82%	10070		100%	89%	88%	60%	75%	92%
Hudson West	83%	57%	100%	97%	99%	100%	100%		100%	40%	69%	63%	72%	69%
Hunterdon	92%	100%	99%	96%	98%	40%	0%	100%	67%	100%	90%	69%	80%	69%
Mercer North	96%	72%	97%	85%	94%	100%	73%	100%	90%	100%	66%	52%	62%	76%
Mercer South	87%	75%	94%	86%	98%	40%	63%	0%	80%	33%	60%	57%	64%	71%
Middlesex Central	100%	53%	92%	63%	89%	17%	75%	0%	33%	0%	73%	61%	77%	71%
Middlesex Coastal	73%	55%	93%	87%	94%	39%	13%		38%	70%	56%	63%	64%	63%
Middlesex West	57%	68%	87%	66%	83%	26%	0%	0%	40%	26%	30%	31%	39%	55%
Monmouth North	97%	94%	99%	98%	100%	100%	71%	100%	100%	95%	81%	73%	82%	96%
Monmouth South	99%	77%	100%	96%	99%	85%	56%		100%	100%	78%	49%	53%	87%
Morris East	100%	60%	100%	98%	99%	100%	100%		100%	100%	92%	70%	74%	93%
Morris West	98%	83%	97%	84%	91%	79%	67%		100%	100%	73%	62%	88%	79%
Newark Center City	98%	96%	97%	90%	97%	100%	88%	100%	97%	100%	52%	35%	46%	67%
Newark Northeast	97%	85%	98%	91%	95%	80%	100%	100%	96%	100%	88%	62%	71%	84%
Newark South	94%	85%	97%	95%	98%	100%	80%	100%	100%	93%	58%	46%	56%	87%
Ocean North	100%	81%	98%	94%	99%	83%	58%	100%	96%	100%	86%	66%	75%	70%
Ocean South	93%	64%	96%	88%	95%	100%	100%	100%	100%	100%	82%	69%	76%	82%
Passaic Central	90%	86%	97%	86%	95%	82%	100%		100%	94%	70%	55%	63%	74%
Passaic North	91%	88%	95%	83%	95%	64%	50%	71%	100%	72%	71%	69%	70%	78%
Salem	93%	83%	100%	76%	94%	100%	100%	100%	100%	100%	90%	61%	72%	74%
Somerset	97%	84%	98%	89%	97%	61%	50%	0%	44%	100%	72%	52%	65%	56%
Sussex	76%	79%	96%	88%	96%	100%	100%	1000	100%	100%	80%	71%	82%	65%
Union Central	98% 100%	47%	92%	91%	96%	83%	86%	100% 0%	71%	100%	61%	47%	56%	75% 60%
Union East	90%	94% 44%	97% 91%	77% 74%	95% 93%	29%	20%	0%	81% 13%	100% 83%	68% 54%	58%	62% 34%	
Union West Warren	90%	90%	91%	74%	93%	67% 67%	100% 40%		13%	100%	54% 65%	31% 62%	34% 76%	60% 10%
Statewide	94%	78%	97%	85%	95%	81%	76%	74%	89%	89%	68%	55%	66%	73%
nk cells mean that the office did						01/0	70/8	/4/0	8378	8378	0878	33/6	00%	13/6
nk cens mean that the office and	not nave any ch	inuren engibie	e jor that mea	sure during th	ut perioù.						4			
Measure #					Descriptio	n of the Mea	sure				<b>Final Target</b>		Time Period Anal	yzed
M# 6		Ongoing Case Plans									95%		November'21-Apr	il'22
M# 9	_	Caseworker Visits with Children 2x/Month in 1st& 2nd Months of placement									93%		September'21-Febru	
M# 10	-	Monthly Caseworker Visits with Children at child's placement site								93%	November'21-April'22			
M# 13				,	estigation Cor						85%		September'21-Febru	
M# 14					estigation Cor						95%		September'21-Febru	
M# 16			Init		-		5 days of Child	d Removal			80%		October'21-March	
M# 17			int				of Child Remo				80%		November'21-Apr	
M# 18			3 Sul				nent - Reunifi				90%		November'21-Apr	
M# 19								nification Goal			90%		November'21-Apr	
M# 22			_ 50030				Child Remova				95%		November'21-Apri	
M# 28					Caseworker vi						95%		November 21-Apri	
M# 29			۱				kly visits for 6	weeks.			60%		3/26/2021-4/30/2	
M# 30						Parent-Child V					85%		November'21-Apr	
M#30 M#31	1					lina Visits	*				85%		November'21-Apri	

Sibling Visits

M#31

85%

3/26/2021-4/30/2022 November'21-April'22 November'21-April '22



		Met Target	< 70% of workers in compliance					
	<sup>1</sup> Int	take	<sup>2</sup> Perm	anency	<sup>3</sup> Adoption			
Local Office	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No		
Atlantic East	92%	Yes	100%	Yes	100%	Yes		
Atlantic West	95%	Yes	100%	Yes	100%	Yes		
Bergen Central	100%	Yes	100%	Yes	100%	Yes		
Bergen South	100%	Yes	100%	Yes	100%	Yes		
Burlington East	100%	Yes	100%	Yes	100%	Yes		
Burlington West	100%	Yes	100%	Yes	100%	Yes		
Camden Central	96%	Yes	100%	Yes	0%	No		
Camden East	76%	No	100%	Yes	100%	Yes		
Camden North	91%	Yes	100%	Yes	100%	Yes		
Camden South	89%	No	100%	Yes	100%	Yes		
Cape May		Yes		Yes	100%	Yes		
Cumberland East	100%	No	100%	Yes	100%	Yes		
Cumberland West	69%		100%		100%			
Essex Central	100%	Yes Yes	100%	Yes Yes		Yes Yes		
Essex Central Essex North	100%	Yes	100%	Yes	100% 100%	Yes		
	100%	Yes	100%		100%	Yes		
Essex South	95%		100%	Yes				
Gloucester East	94%	Yes	100%	Yes	100%	Yes		
Gloucester West	96%	Yes	100%	Yes	100%	Yes		
Hudson Central	100%	Yes	100%	Yes	100%	Yes		
Hudson North	100%	Yes	100%	Yes	100%	Yes		
Hudson South	100%	Yes	100%	Yes	100%	Yes		
Hudson West	100%	Yes	100%	Yes	100%	Yes		
Hunterdon	100%	Yes	100%	Yes	100%	Yes		
Mercer North	100%	Yes	100%	Yes	100%	Yes		
Mercer South	90%	Yes	100%	Yes	100%	Yes		
Middlesex Central	91%	Yes	100%	Yes	100%	Yes		
Middlesex Coastal	100%	Yes	100%	Yes	100%	Yes		
Middlesex West	93%	Yes	100%	Yes	100%	Yes		
Monmouth North	100%	Yes	100%	Yes	100%	Yes		
Monmouth South	100%	Yes	100%	Yes	100%	Yes		
Morris East	100%	Yes	100%	Yes	100%	Yes		
Morris West	95%	Yes	100%	Yes	100%	Yes		
Newark Center City	100%	Yes	100%	Yes	100%	Yes		
Newark Northeast	100%	Yes	100%	Yes	100%	Yes		
Newark South	100%	Yes	100%	Yes	100%	Yes		
Ocean North	98%	Yes	100%	Yes	100%	Yes		
Ocean South	100%	Yes	100%	Yes	100%	Yes		
Passaic Central	100%	Yes	100%	Yes	100%	Yes		
Passaic North	100%	Yes	100%	Yes	100%	Yes		
Salem	77%	No	100%	Yes	100%	Yes		
Somerset	100%	Yes	100%	Yes	100%	Yes		
Sussex	100%	Yes	100%	Yes	100%	Yes		
Union Central	94%	Yes	100%	Yes	100%	Yes		
Union East	70%	No	100%	Yes	100%	Yes		
Union West	94%	Yes	100%	Yes	100%	Yes		
Warren	95%	Yes	100%	Yes	100%	Yes		
Statewide⁴	96%	Yes	100%	Yes	98%	Yes		

### Worker and Office Caseads by Worker Type and by Local Office - April 2022

1 Intake

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families. Target=90%

- Office Compliance: % of offices that meet the casead standards of no more than 8 new intakes and 12 total families. Target = 95%

#### 2 Permanency

Permanency worker compliance: % of workers who meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%
 Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

#### 3 Adoption

- Adoption worker compliance: % of adoption workers who meet the casead standards of 15 or fewer children. Target = 95%

- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%

- Offices with blank data do not carry adoption caseads , however adoption cases in those offices are handled by other offices in that area.

#### 4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.