

# Commissioner's Monthly Report May 2019

Christine Beyer Commissioner



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# **Sustainability and Exit Plan** Performance as of June 2018 Monitor Report Release on February 5, 2019



TO BE MAINTAINED Successfully Maintained					
	Measure Description	Target	Performance		
	Intake Workers Caseload (Local Offices)	95%	96%	1	
	Intake Workers Caseload	90%	95%	1	
	Permanency Workers Caseload (Local Offices)	95%	100%	1	
	Permanency Workers Caseload	95%	100%	1	
Caseloads	Adoption Workers Caseload (Local Offices)	95%	98%	•	
Ca	Adoption Workers Caseload	95%	98%	1	
	Supervisor/Worker Ratio	95%	100%	1	
	IAIU Investigators Caseload	95%	100%	1	
	Adequacy of DAsG Staffing	100%	100%	1	
	Child Health Units	Met	Met	1	
	Timeliness of Investigation Completion (60 days)	85%	85%	•	
	Timeliness of Investigation Completion (90 days)	95%	95%	1	
	IAIU Timeliness of Investigation Completion (60 days)	80%	87%	1	
Se	Initial Family Team Meetings	80%	85%	1	
easun	Subsequent FTMs within 12 months	80%	78%	1	
Process Measures	Subsequent FTMs after 12 months Reunification Goal	90%	95%	1	
Pro	Subsequent FTMs after 12 months Other than Reunification Goal	90%	96%	1	
	Initial Case Plans- for Children Entering Placement	95%	95%	1	
	Timeliness of Current Plans	95%	98%	1	
	Caseworker Contacts with Children – NewPlacement/Placement Change	93%	90%	1	

TO BE MAINTAINED CONT. Successfully Maintained					
	Measure Description	Target	Performance		
ures	Caseworker Contact with Children in Placement	93%	95%	<b>\</b>	
Meas	Parent-Child Visits –weekly	60%	79%	<b>&gt;</b>	
Process Measures	Parent-Child Visits – biweekly	85%	92%	1	
Pro	Independent Living Assessments	90%	91%	<b>&gt;</b>	
ıally	Educational Needs	80%	86%	<b>√</b>	
Quality Measues Annually	Quality of Case Planning and Services	75%	74%	1	
easne	Housing (Jan - June 2018)	95%	88%	>	
lity Me	Employment/Education (Jan - June 2018)	85%	80%	<b>&gt;</b>	
Qua	Quality Investigations (March 2018)	85%	91%	<b>√</b>	
	Placing Siblings groups of 2 & 3 (CY 2017)	80%	76%	>	
	Placing Siblings groups of 4 or More (CY 2017)	80%	83%	1	
	Recruitment for Sibling Homes Serving Four or More (CY 2018)	Met	Met	1	
٨	Placement Stability- First 12 Months in Care (CY 2016)	84%	85%	1	
Outcome Measures Annually	Placement Stability- Children in Care 13 –24 Months (CY 2015)	88%	94%	>	
asures	Abuse and Neglect of Children in Foster Care (CY 2017)	0.49%	0.24%	✓	
ome Me	Repeat Maltreatment In-home (CY 2016)	7.2%	6.5%	✓	
Outc	Maltreatment Post-Reunification (CY 2014)	6.9%	6.4%	1	
	Permanency within 12 Months (CY 2016)	42%	42%	1	
	Permanency within 36 Months (CY 2014)	80%	80%	1	
	Permanency within 48 Months (CY 2013)	86%	86%	1	
	Needs Assessment (July - Dec 2017)	Met	Met	✓	

FOUNDATIONAL ELEMENTS	
Data Transparency successfully maintained	1
Case Practice Model successfully maintained	1
State Central Registry successfully maintained	1
Appropriate Placements successfully maintained	1
Service Array successfully maintained	1
Medical/Behavioral Health Services successfully maintained	1
Training successfully maintained	1
Flexible Funding successfully maintained	1
Resource Family Care Support Rates successfully maintained	1
Permanency successfully maintained	1
Adoption Practice successfully maintained	1

TO BE ACHIEVED						
	Measure Description	Target	Performance			
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	77%			
Proces M	Child Visits with Siblings	85%	75%			
nually	Quality of Teaming (CY 2017)	75%	59%			
Quality Measues Annually	Quality of Case Plans (CY 2017)	80%	53%			
Quality A	Services to Support Transitions (CY 2017)	80%	59%			
res Annually	Re-entry to Placement (CY 2015)	9%	11.2%			
Outcome Measures Annually	Permanency within 24 Months (CY 2015)	66%	64%			

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# **SUSTAINABILTY AND EXIT PLAN Key Performance Indicators** On or About March 31<sup>st</sup>, 2019

"To Be Achieved" Measures						
	Month	1 Danfannana	Exit Plan	% to Meet		
	Worth	Wonth	† Performance	Target	Target	
CW Visits with Parent 2x/Month	March'19	71%	90%	-19%		
Child Visit with Siblings	March'19	76%	85%	-9%		

"To B	"To Be Maintained" Measures						
	Month	Performance	Exit Plan Target	% to Meet Target			
Initial FTMs within 45 days	February'19	89%	80%	0%			
Subsequent FTMs within 12 Months	March'19	79%	80%	-1%			
Subsequent FTMs after 12 Months - Reunification Goal (n=30)	March'19	87%	90%	-3%			
Subsequent FTMs after 12 Months - Other than Reunification Goal	March'19	93%	90%	0%			
Investigation Timeliness CP&P 60 Days	January '19	86%	85%	0%			
Investigation Timeliness CP&P 90 Days	January '19	95%	95%	0%			
Investigation Timeliness IAIU	March'19	85%	80%	0%			
Initial Case Plans	March'19	97%	95%	0%			
Ongoing Case Plans	March'19	96%	95%	0%			
Parent-Child Weekly Visit <sup>2</sup>	March'19	63%	60%	0%			
Parent-Child Visits Biweekly	March'19	77%	85%	-8%			
CW Visits Child Monthly (at placement site) <sup>3</sup>	March'19	95%	93%	0%			
CW Visits Child 2x/Month for first 2 Months in Placement	January '19	86%	93%	-7%			
Ind. Living Assessments 14-18 Years Old	March'19	84%	90%	-6%			
Supervisor Worker Ratio	March'19	100%	95%	0%			
Caseloads: IAIU Investigators	March'19	100%	95%	0%			
Caseloads: Intake	March'19	95%	90%	0%			
Caseloads: Permanency	March'19	100%	95%	0%			
Caseloads: Adoption	March'19	98%	95%	0%			

The red bar indicates the difference between the current performance and the Exit Plan target.

<sup>&</sup>lt;sup>1</sup>Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

<sup>&</sup>lt;sup>2</sup> Compliance for Parent-Child Weekly Visits is measured by percent of children with weekly visits averaged over the number of weeks in the month.

<sup>&</sup>lt;sup>3</sup> Caseworker visits with Children in Placement (all locations) March 2019: **98%.** 



#### **DCF At A Glance Dashboard**

On or About March 31<sup>st</sup>, 2019

DCF At a Glance			
DCF: Total Children Served in the Month <sup>1</sup>	89,421		
CP&P: Children/Youth Served	48,741		
Children Under 18	46,690		
OOH Setting (< 18)	5,123		
In-Home Setting (< 18)	41,567		
Youth 18-21	2,051		
OOH Setting (>18)	321		
In-Home Setting (>18)	1,730		
FCP: Total Clients Served <sup>3</sup>	18,005		
DOW: Total Clients Served (Monthly)	6,273		
DCF: Families Served in the Month <sup>4</sup>	30,560		
CP&P	24,296		
FCP (Family Success Centers & Home Visiting)	6,264		

CSOC <sup>5</sup> Quick Facts			
Youth Open with CSOC 2(unduplicated count)	40,680		
DD Eligible Children (unduplicated count)	13,833		
MRSS: Dispatches in the month	2,866		
MRSS: Interventions (includes prior dispatches)	2,373		
Remained in same Living situation	98%		
	_		
Care Management: Children Served	13,463		
OOH Behavioral Health Settings: Children Served	968		
Placed out of State	1		
	•		
PerformCare Calls	12,236		
DD Related Calls	2,193		

15,528
37%
12%
10
97%
95%
238
•
0
93%
15,787

FSCs: Families Served (February)	2,600
Home Visiting: Families Served (February)	3,664
SBYSP: Clients Served (February)	11,741
	•
DV Services: Clients Served (February)	1,060
Residential	18%
Non-Residential	82%
SAARC: Clients Served (February)	919
Displaced Homemaker: Clients Served (February)	704
New Clients	16%
Rape Prevention Clients Served (February)	3

<sup>1</sup> Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

<sup>&</sup>lt;sup>2</sup> The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

<sup>&</sup>lt;sup>3</sup> FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

<sup>&</sup>lt;sup>4</sup> Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

 $<sup>^{5}</sup>$  CSOC Children may receive multiple services and are counted multiple times.

<sup>&</sup>lt;sup>6</sup> FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

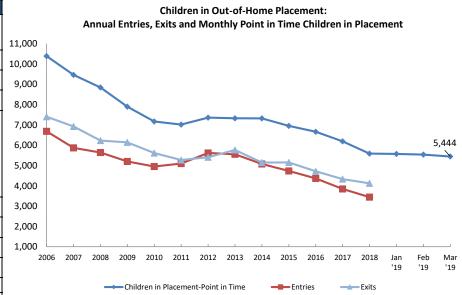
<sup>&</sup>lt;sup>7</sup> The cumulative number of human trafficking referrals between **November 2013 and March 2019 was 813**. This figure could change depending on when the data is extracted.

<sup>8</sup> Appropriate use of shelters include 1) alternative to detention 2) short term placement of an adolescent in crisis not to extend beyond 30 days 3) a basic center for homeless youth.
OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.
Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

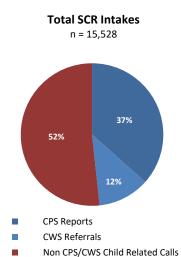


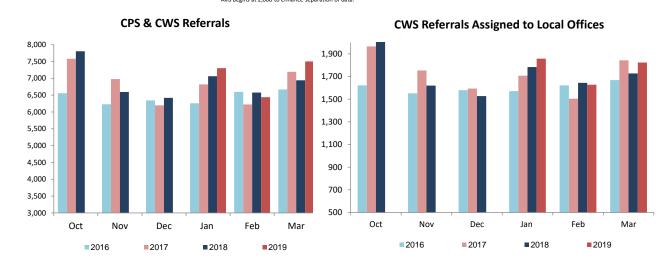
# **Section I: Child Protection & Permanency**

CP&P Qı	iick Facts			
Data in this chart includes children up to age 20.99			Mar-19	Δ from Mar '18
Families Under CP&P Supervision			24,296	-3%
Children Under CP&P Supervision			48,741	-2%
Children Receiving CP&P In-Home Services			43,297	-1%
Children in CP&P Out-of-Home Placement Resource Family (non-Kin) Resource Family Kinship Group and Residential Independent Living	53.0% 37.3% 7.9% 1.7%	2,887 2,031 431 95	5,444	-12%
Children Legally Free for Adoption (Excludes TPI	R Appeals)		1,029	-3%
Finalized Adoptions to date (CY2019) - As of 3/3	1/2019		195	8%
Children in Subsidized Kinship Legal Guardianship				-12%
Children in Subsidized Adoptions			14,168	0%
Entries to Care			238	-27%
Exits from Care		•	307	-10%



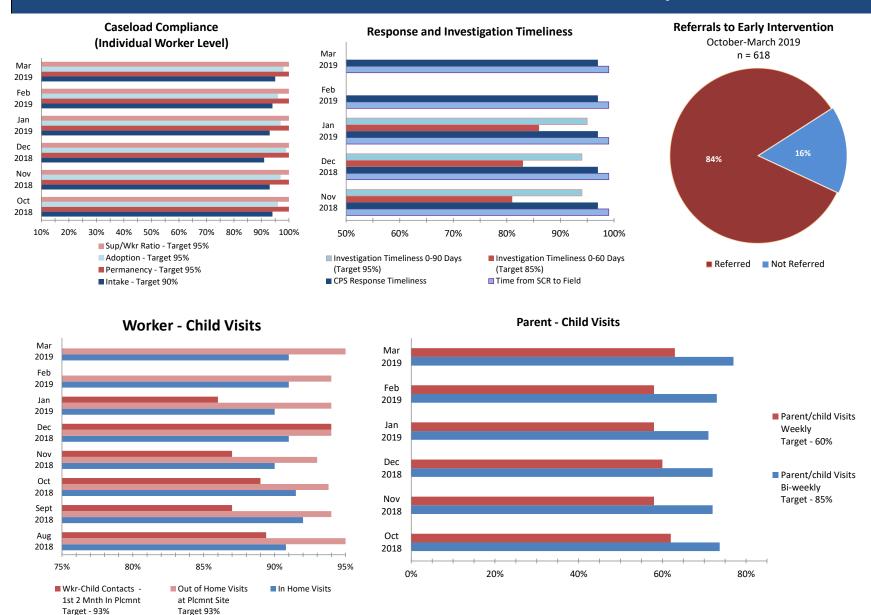
Point In Time data is based on data as of the last day of each month. Axis begins at 2,000 to enhance separation of data.





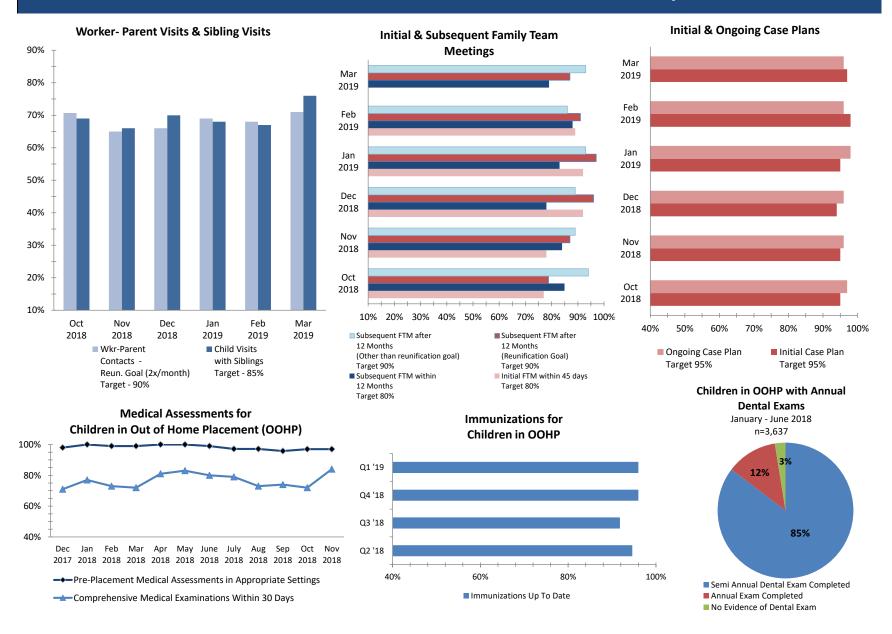


# **Section I: Child Protection & Permanency**





# **Section I: Child Protection & Permanency**



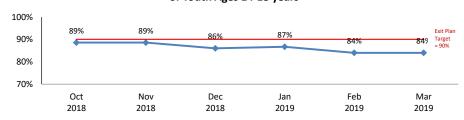


## **Section II: Adolescent Services**

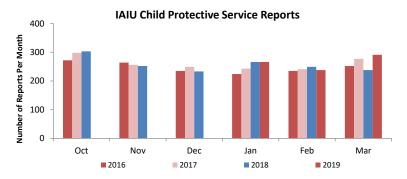
### OAS Quick Facts (March 2019) Youth 18-21

#### Youth 18-21 years old served by CP&P⁴ 2,051 Youth served "In Home" living with a parent/relative or living 1,730 independently<sup>5</sup> Youth served "Out-of-Home" Family Based Setting (55.1%) 177 321 68 Congregate Care Setting (21.2%)Independent Living (23.7%)76 Youth Receiving Adoption or KLG Subsidy 1.040

# Completed Independent Living Assessments of Youth Ages 14-18 years

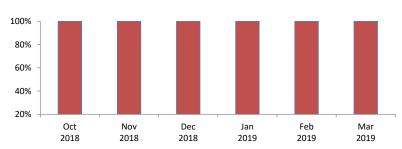


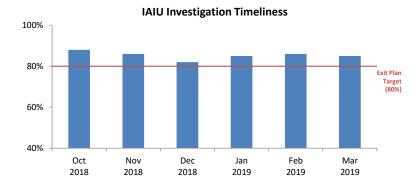
# Section III: Institutional Abuse Investigation Unit



### IAIU Caseload Report Statewide

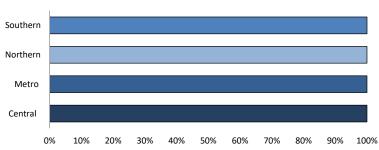
No more than 8 new investigations and 12 cases/month





# IAIU Caseload Report by Region

March 2019

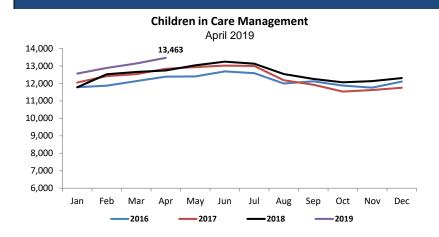


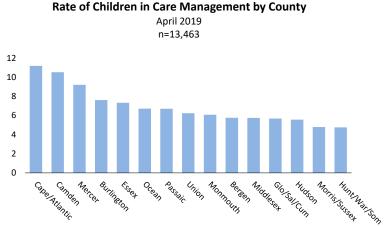
 $<sup>^4</sup>$  The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

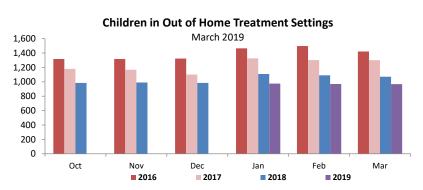
<sup>&</sup>lt;sup>5</sup> The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

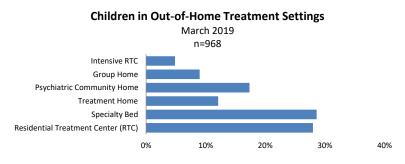


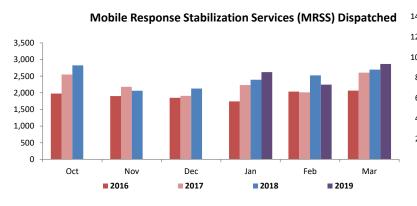
# Section IV: Children's System of Care

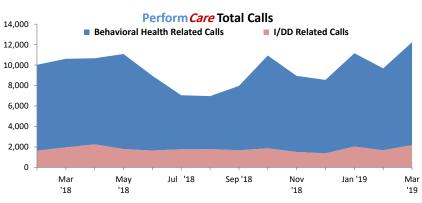






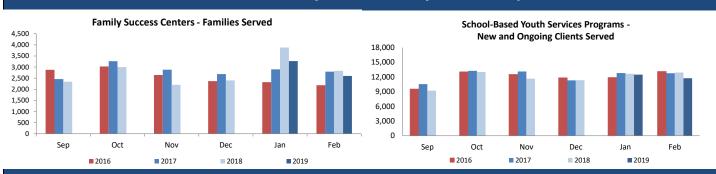






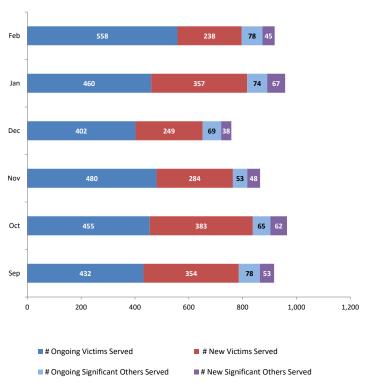


# **Section V: Family & Community Partnerships**

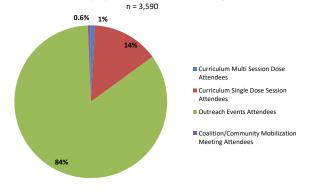


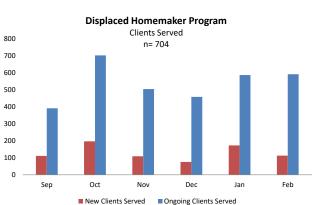
## **Section VI: Division on Women**

### Sexual Assault, Abuse and Rape Care Programs (SAARC)



### Individuals Served by Rape Prevention and Education Programs (RPE)

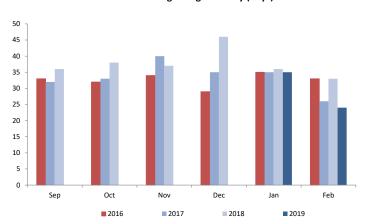






## **Section VI: Division on Women**

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)

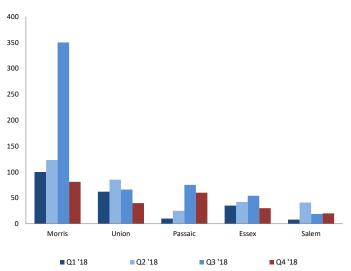


Domestic Violence Services - Adults and Children
Admitted to Residential and Non-Residential Services



Top 5 Counties with Residential DV Shelters Over Capacity

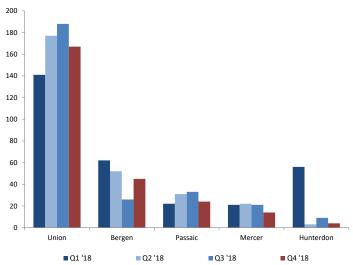
Women and Children Not Admitted to Domestic Violence Shelters Due to Insufficient Space



# Non-admitted clients are offered referrals to other counties. Graph represents the 5 counties with most clients not admitted during the entire time period (sum of four quarters).

#### Top 5 Counties with Unmet Need for Non-Residential DV Services

Domestic Violence Victims Waiting for Non-Residential Services



Graph represents the 5 counties with most DV victims waiting for services during the entire time period (sum of four quarters).

<sup>\*</sup> Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

## **CP&P** Key Performance Indicators by Local Office - 6 Months View

		Met	Target			Within 10% o	of Meeting Ta	rget		< 60%	6 of Final Targe	t		
1 l O#:	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure
Local Office	6	9	10	13	14	16	17	18	19	22	28	29	30	31
Atlantic East	96%	98%	98%	91%	95%	93%	90%	100%	100%	100%	67%	59%	68%	74%
Atlantic West	96%	88%	97%	91%	95%	94%	96%	100%	91%	100%	82%	58%	72%	69%
Bergen Central	100%	100%	100%	98%	99%	100%	100%		100%	100%	83%	72%	90%	80%
Bergen South	100%	94%	99%	98%	99%	100%	87%	67%	100%	100%	88%	61%	73%	90%
Burlington East	98%	100%	96%	77%	93%	94%	96%	100%	91%	100%	90%	66%	82%	91%
Burlington West	91%	91%	96%	56%	87%	80%	68%	100%	90%	91%	82%	65%	74%	66%
Camden Central	91%	71%	92%	81%	91%	96%	82%	100%	100%	79%	66%	56%	72%	53%
Camden East	98%	88%	97%	75%	92%	85%	82%	100%	86%	93%	66%	49%	68%	77%
Camden North	76%	89%	96%	70%	86%	65%	40%	100%	100%	92%	59%	63%	72%	61%
Camden South	94%	93%	96%	77%	93%	93%	72%	100%	50%	94%	78%	70%	79%	58%
Cape May	99%	99%	95%	91%	98%	100%	95%	100%	95%	100%	90%	71%	79%	91%
Cumberland East	98%	92%	97%	81%	92%	93%	89%	100%	100%	100%	74%	71%	79%	78%
Cumberland West	100%	98%	98%	74%	95%	87%	100%	100%	100%	98%	79%	56%	73%	69%
Essex Central	90%	83%	91%	84%	95%	33%	55%	100%	71%	100%	64%	66%	68%	51%
Essex North	96%	80%	99%	91%	98%	75%	75%	67%	33%	100%	63%	66%	68%	84%
Essex South	97%	62%	91%	88%	97%	55%	54%		88%	94%	58%	49%	62%	78%
Gloucester East	98%	100%	97%	68%	89%	86%	100%	100%	100%	95%	74%	70%	82%	67%
Gloucester West	99%	96%	99%	84%	95%	94%	100%	86%	96%	100%	67%	69%	79%	78%
Hudson Central	99%	87%	87%	89%	93%	88%	88%	100%	88%	97%	54%	48%	64%	71%
Hudson North	95%	100%	96%	90%	92%	100%	67%	100%	80%	100%	72%	68%	74%	100%
Hudson South	99%	90%	97%	85%	91%	100%	91%	100%	100%	95%	71%	64%	77%	84%
Hudson West	100%	85%	94%	91%	97%	100%	89%	100%	100%	100%	80%	81%	87%	86%
Hunterdon	96%	87%	91%	90%	96%	80%	60%			100%	66%	73%	69%	66%
Mercer North	92%	68%	88%	63%	88%	69%	62%	80%	55%	85%	51%	65%	75%	75%
Mercer South	93%	62%	90%	72%	94%	62%	90%	100%	95%	93%	59%	64%	66%	59%
Middlesex Central	85%	59%	83%	65%	89%	70%	71%	100%	67%	100%	39%	48%	56%	77%
Middlesex Coastal	97%	74%	96%	89%	96%	88%	87%	67%	100%	92%	69%	55%	73%	71%
Middlesex West	97%	48%	76%	79%	93%	79%	50%	67%	71%	91%	38%	44%	59%	71%
Monmouth North	100%	90%	99%	92%	98%	96%	80%		100%	100%	84%	63%	71%	88%
Monmouth South	99%	100%	100%	85%	97%	96%	89%	100%	100%	96%	83%	64%	73%	76%
Morris East	100%	86%	100%	90%	94%	100%	100%	100%	100%	100%	65%	66%	73%	67%
Morris West	98%	88%	95%	71%	88%	57%	53%		100%	100%	64%	67%	80%	73%
Newark Center City	100%	97%	96%	82%	95%	92%	82%	100%	88%	100%	64%	67%	74%	82%
Newark Northeast	100%	95%	85%	94%	98%	75%	76%	70%	84%	100%	60%	64%	77%	86%
Newark South	97%	96%	92%	81%	93%	96%	95%	100%	95%	95%	57%	56%	67%	75%
Ocean North	100%	100%	99%	87%	96%	86%	91%	0%	100%	100%	83%	75%	84%	85%
Ocean South	99%	97%	98%	91%	97%	92%	97%	100%	94%	100%	74%	63%	73%	68%
Passaic Central	96%	93%	98%	91%	97%	94%	91%		93%	100%	76%	64%	71%	65%
Passaic North	95%	95%	97%	87%	95%	65%	69%	45%	93%	71%	77%	67%	81%	78%
Salem	90%	89%	97%	81%	92%	71%	89%	100%	93%	97%	81%	70%	79%	81%
Somerset	100%	67%	95%	79%	95%	77%	100%	100%	100%	93%	61%	55%	66%	73%
Sussex	100%	92%	95%	94%	98%	92%	90%		88%	100%	84%	71%	80%	78%
Union Central	99%	88%	95%	87%	95%	91%	100%	100%	100%	100%	50%	59%	70%	64%
Union East	98%	79%	88%	90%	97%	100%	89%	100%	85%	89%	42%	52%	50%	68%
Union West	100%	100%	93%	88%	97%	100%	100%	100%	100%	89%	40%	52%	57%	54%
Warren	100%	69%	77%	70%	91%	46%	75%	100%	100%	100%	55%	65%	76%	52%
Statewide	97%	88%	94%	83%	94%	85%	83%	89%	91%	96%	68%	62%	73%	74%

Blank cells mean that the office did not have any children eligible for that measure during that period.

Measure #	Description of the Measure	Final Target	Time Period Analyzed	
M# 6	Ongoing Case Plans	95%	October '18-March '19	
M# 9	Caseworker Visits with Children 2x/Month in 1st& 2nd Months of placement	93%	August '18-January '19	
M# 10	Monthly Caseworker Visits with Children at child's placement site	93%	October '18-March '19	
M# 13	Investigation Completion within 60 days	85%	August '18-January '19	
M# 14	Investigation Completion within 90 days	95%	August '18-January '19	
M# 16	Initial Family Team Meeting (FTMs) within 45 days of Child Removal	80%	September '18-February '19	
M# 17	3 Subsequent FTMs within 12 Months of Child Removal	80%	October '18-March '19	
M# 18	3 Subsequent FTMs after 12 Months in Placement - Reunification Goal	90%	October '18-March '19	
M# 19	2 Subsequent FTMs after 12 Months in Placement - Non - Reunification Goal	90%	October '18-March '19	
M# 22	Initial Case Plans within 30 Days of Child Removal	95%	October '18-March '19	
M# 28	Caseworker visits Parent 2x/Month	90%	October '18-March '19	
M# 29	Weekly Parent/Child Visits - Average weekly visits for 6 weeks.	60%	02/23/19-03/30/19	
M# 30	Bi-weekly Parent-Child Visits	85%	October '18-March '19	
M#31	Sibling Visits	85%	October '18-March '19	



### Worker and Office Caseads by Worker Type and by cal Office -March 2019

		Met Target		< 70% of workers in	ı compliance		
	<sup>1</sup> In	take	<sup>2</sup> Pern	nanency	<sup>3</sup> Adoption		
cal Office		Office		Office		Office	
cai Office	Worker Compliance	Compliant?	Worker Compliance	Compliant?	Worker Compliance	Compliant?	
	compliance	Yes/No	Compliance	Yes/No	Compilance	Yes/No	
Atlantic East	100%	Yes	100%	Yes	100%	Yes	
Atlantic West	100%	Yes	100%	Yes	92%	No	
Bergen Central	100%	Yes	100%	Yes	100%	Yes	
Bergen South	97%	Yes	100%	Yes	100%	Yes	
Burlington East	100%	Yes	100%	Yes	100%	Yes	
Burlington West	100%	Yes	100%	Yes	100%	Yes	
Camden Central	93%	Yes	97%	Yes	50%	No	
Camden East	74%	No	100%	Yes	100%	Yes	
Camden North	96%	Yes	100%	Yes	100%	Yes	
Camden South	91%	Yes	100%	Yes	75%	No	
Cape May	100%	Yes	100%	Yes	100%	Yes	
Cumberland East	73%	No	100%	Yes	100%	Yes	
Cumberland West	96%	Yes	100%	Yes	100%	Yes	
Essex Central	100%	Yes	100%	Yes	100%	Yes	
Essex North	100%	Yes	100%	Yes	100%	Yes	
Essex South	100%	Yes	100%	Yes	100%	Yes	
Gucester East	83%	No	100%	Yes	100%	Yes	
Gucester West	100%	Yes	100%	Yes	100%	Yes	
Hudson Central	100%	Yes	100%	Yes	100%	Yes	
Hudson North	100%	Yes	100%	Yes	100%	Yes	
Hudson South	100%	Yes	100%	Yes	100%	Yes	
Hudson West	100%	Yes	100%	Yes	100%	Yes	
Hunterdon	100%	Yes	100%	Yes	100%	Yes	
Mercer North	70%	No	100%	Yes	100%	Yes	
Mercer South	83%	No	100%	Yes	100%	Yes	
Middlesex Central	100%	Yes	100%	Yes	100%	Yes	
Middlesex Coastal	93%	Yes	100%	Yes	100%	Yes	
Middlesex West	100%	Yes	100%	Yes	100%	Yes	
Monmouth North	94%	Yes	100%	Yes	100%	Yes	
Monmouth South	97%	Yes	100%	Yes	100%	Yes	
Morris East	100%	Yes	100%	Yes	100%	Yes	
Morris West	100%	Yes	100%	Yes	100%	Yes	
Newark Center City	100%	Yes	100%	Yes	100%	Yes	
Newark Northeast	86%	No	100%	Yes	100%	Yes	
Newark South	88%	No	97%	Yes	100%	Yes	
Ocean North	98%	Yes	100%	Yes	100%	Yes	
Ocean South	100%	Yes	100%	Yes	100%	Yes	
Passaic Central	92%	Yes	100%	Yes	100%	Yes	
Passaic North	77%	No	100%	Yes	100%	Yes	
Salem	88%	No		Yes	75%	No	
Somerset	100%	Yes	100%	Yes	100%	Yes	
Sussex	100%	Yes	100%	Yes	100%	Yes	
Union Central	100%	Yes	100%	Yes	100%	Yes	
					100%		
Union East	100%	Yes	100%	Yes		Yes	
Union West	95%	Yes	100%	Yes	100%	Yes	
Warren	100%	Yes	100%	Yes	100%	Yes	
Statewide <sup>4</sup>	95%	Yes	100%	Yes	98%	Yes	

#### 2 Permanency

- Permanency worker compliance: % of workers who meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%
- Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

- Adoption worker compliance: % of adoption workers who meet the casead standards of 15 or fewer children. Target = 95%
- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%
- Offices with blank data do not carry adoption caseads , however adoption cases in those offices are handled by other offices in that area.

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

<sup>-</sup> Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families . Target=90%

 $<sup>-</sup> Office \ Compliance: \% \ of \ offices \ that \ meet \ the \ case ad \ standards \ of \ no \ more \ than \ 8 \ new \ intakes \ and \ 12 \ total \ families. \ Target = 95\%$