

Commissioner's Monthly Report April 2021

Christine Beyer Commissioner



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Sustainability & Exit Plan Performance as of December 2019 Monitor Report Release on July 8, 2020

TO BE MAINTAINED Successfully Maintained							
	Measure Description Target Performance						
	Intake Workers Caseload (Local Offices)	95%	98%	V			
	Intake Workers Caseload	90%	94%	√			
	Permanency Workers Caseload (Local Offices)	95%	100%	V			
	Permanency Workers Caseload	95%	100%	V			
Caseloads	Adoption Workers Caseload (Local Offices)	95%	100%	V			
Cas	Adoption Workers Caseload	95%	99%	√			
	Supervisor/Worker Ratio	95%	100%	√			
	IAIU Investigators Caseload	95%	100%	V			
	Adequacy of DAGs Staffing	100%	95%	√			
	Child Health Units	Met	Met	√			
	Timeliness of Investigation Completion (60 days)	85%	83%	√			
	Timeliness of Investigation Completion (90 days)	95%	95%	V			
	IAIU Timeliness of Investigation Completion (60 days)	80%	88%	√			
	Initial Family Team Meetings	80%	91%	√			
sarres	Subsequent FTMs within 12 months	80%	93%	√			
Process Measures	Subsequent FTMs after 12 months Reunification Goal	90%	83%	V			
Proc	Subsequent FTMs after 12 months Other than Reunification Goal	90%	94%	√			
	Initial Case Plans- for Children Entering Placement	95%	97%	V			
	Timeliness of Current Plans	95%	97%	√			
	Caseworker Contacts with Children – NewPlacement/Placement Change	93%	89%	V			
	Child Visits with Siblings	85%	86%	√			

TO BE MAINTAINED CONT. Successfully Maintained					
	Measure Description	Target	Performance		
ures	Caseworker Contact with Children in Placement	93%	97%	⋄	
Meas	Parent-Child Visitsweekly	60%	79%	◆	
Process Measures	Parent-Child Visits – biweekly	85%	93%	⋄	
Pro	Independent Living Assessments	90%	93%	 ✓	
Aller	Educational Needs (CY 2019)	80%	86%	◆	
s Annı	Quality of Case Planning and Services	75%	67%	 ✓	
Quality Measues Annually	Housing (CY 2019)	95%	99%	◆	
lity Ma	Employment/Education (CY 2019)	85%	97%	ℯ	
Qua	Quality Investigations (October 2019)	85%	91%	◆	
	Placing Siblings groups of 2 & 3 (CY 2019)	80%	80%	❖	
	Placing Siblings groups of 4 or More (CY 2019)	80%	83%	❖	
	Recruitment for Sibling Homes Serving Four or More (CY 2019)	Met	Met	⋄	
	Placement Stability- First 12 Months in Care (CY 2018)	84%	85%	 ✓	
nually	Placement Stability- Children in Care 13 –24 Months (CY 2017)	88%	95%	⋄	
Outcome Measures Annually	Abuse and Neglect of Children in Foster Care (CY 2019)	0.49%	0.24%	❖	
Weas	Repeat Maltreatment In-home (CY 2018)	7.2%	4.5%	❖	
ome l	Maltreatment Post-Reunification (CY 2016)	6.9%	6.3%	◆	
Outc	Permanency within 12 Months (CY 2018)	42%	42%	❖	
	Permanency within 24 Months (CY 2017)	66%	67%	 ✓	
	Permanency within 36 Months (CY 2016)	80%	82%	 ✓	
	Permanency within 48 Months (CY 2015)	86%	88%	❖	
	Re-entry to Placement (CY 2017)	9%	8.6%	 ✓	
	Needs Assessment (July - Dec 2019)	Met	Met	 ✓	

FOUNDATIONAL ELEMENTS	
Data Transparency successfully maintained	◆
Case Practice Model successfully maintained	⋄
State Central Registry successfully maintained	 ✓
Appropriate Placements successfully maintained	⋄
Service Array successfully maintained	 ✓
Medical/Behavioral Health Services successfully maintained	⋄
Training successfully maintained	⋄
Flexible Funding successfully maintained	⋄
Resource Family Care Support Rates successfully maintained	⋄
Permanency successfully maintained	◆
Adoption Practice successfully maintained	◆

TO BE ACHIEVED					
	Measure Description	Target	Performance		
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	76%		
nnually	Quality of Teaming (CY 2019)	75%	62%		
Quality Measues Annually	Quality of Case Plans (CY 2019)	80%	58%		
Quality A	Services to Support Transitions (CY 2019)	80%	74%		





SUSTAINABILTY AND EXIT PLAN Key Performance Indicators On or About February 28th, 2021

To E	Be Achieved" M	easures			
	Month	¹ Performance	Exit Plan Target	% to Meet Target	
CW Visits with Parent 2x/Month	February '21	73%	90%	-17%	
"To Be	e Maintained" N	leasures			
	Month	Performance	Exit Plan Target	% to Meet Target	
nitial FTMs within 45 days	January '21	82%	80%	0%	
Subsequent FTMs within 12 Months	February '21	85%	80%	0%	
Subsequent FTMs after 12 Months - Reunification Goal (n=20)	February '21	85%	90%	-5%	
Subsequent FTMs after 12 Months - Other than Reunification Goal	February '21	91%	90%	0%	
nvestigation Timeliness CP&P 60 Days	December '20	90%	85%	0%	
nvestigation Timeliness CP&P 90 Days	December '20	97%	95%	0%	
nvestigation Timeliness IAIU	February '21	80%	80%	0%	
nitial Case Plans	February '21	93%	95%	-2%	
Ongoing Case Plans	February '21	98%	95%	0%	
Child Visit with Siblings	February '21	76%	85%	-9%	
Parent-Child Weekly Visit ²	February '21	60%	60%	0%	
Parent-Child Visits Biweekly	February '21	72%	85%	-13%	
CW Visits Child Monthly (at placement site) 3	February '21	97%	93%	0%	
CW Visits Child 2x/Month for first 2 Months in Placement	December '20	93%	93%	0%	
nd. Living Assessments 14-18 Years Old	February '21	84%	90%	-6%	
Supervisor Worker Ratio	February '21	100%	95%	0%	
Caseloads: IAIU Investigators	February '21	100%	95%	0%	
Caseloads: Intake	February '21	99%	90%	0%	
Caseloads: Permanency	February '21	100%	95%	0%	
Caseloads: Adoption	February '21	100%	95%	0%	

The red bar indicates the difference between the current performance and the Exit Plan target.

¹Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

² Compliance for Parent-Child Weekly Visits is measured by percent of children with weekly visits averaged over the number of weeks in the month.

³ Caseworker visits with Children in Placement (all locations) February 2021: 99%.



DCF At A Glance Dashboard

On or About February 28th, 2021

	On or About 1 cbi
DCF At a Glance	
DCF: Total Children Served in the Month ¹	67,383
CP&P: Children/Youth Served	32,300
Children Under 18	29,982
OOH Setting (< 18)	3,484
In-Home Setting (< 18)	26,498
Youth 18-21	2,318
OOH Setting (>18)	260
In-Home Setting (>18)	2,058
FCP: Total Clients Served ³ (January)	12,114
DOW: Total Clients Served (January) Excludes RPE	3,637
DCF: Families Served in the Month ⁴	23,166
CP&P	16,601
FCP (Family Success Centers & Home Visiting) (April 2019)	6,565

CSOC ⁵ Quick Facts				
Youth Open with CSOC 2 (unduplicated count)	35,083			
DD Eligible Children (unduplicated count)	13,658			
MRSS: Dispatches in the month	2,150			
MRSS: Interventions (includes prior dispatches)	1,676			
Remained in same Living situation	99%			
Care Management: Children Served	14,810			
OOH Behavioral Health Settings: Children Served	833			
Placed out of State	0			
PerformCare Calls	8,038			
DD Related Calls	1,112			

Hotline Referrals	11,302
CPS Reports	33%
CWS Referrals	6%
Number of Human Trafficking Referrals ⁷ (February 2021)	10
Response Timeliness	98%
Monthly Staff Contacts/Children OOH-Placement Site	97%
Entries to Care	125
Shelter Placements (October 2020)	
Children under 13 placed in shelters	0
Youth > 13 in shelters less than 30 days ⁸	100%
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	15,094
4	

3,733 5,549
5,549
1,302
26%
74%
933
1,402
13%

¹ Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

² The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

³ FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

⁴ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

 $^{^{\}rm 5}$ CSOC Children may receive multiple services and are counted multiple times.

⁶ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

⁷ The cumulative number of human trafficking referrals between November 2013 and February 2021 was 1,077. This figure could change depending on when the data is extracted.

⁸ Appropriate use of shelters include 1) alternative to detention 2) short term placement of an adolescent in crisis not to extend beyond 30 days 3) a basic center for homeless youth. OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

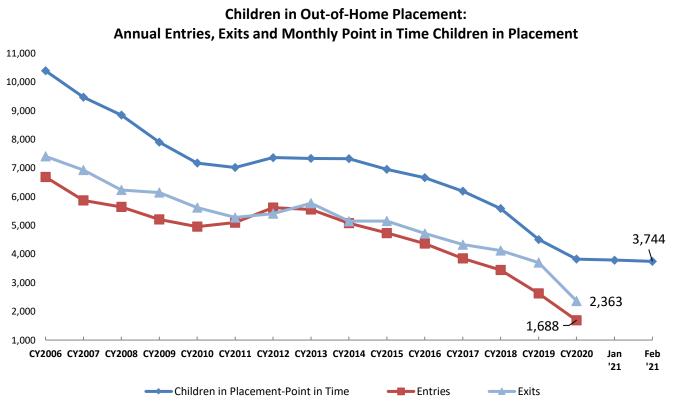
Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

⁹ Due to system upgrades within DCF, FCP and DOW data will not be available beginning May 2019 . DCF will resume reporting on these data after the new systems have been updated with these data.

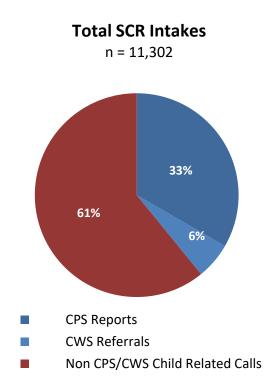


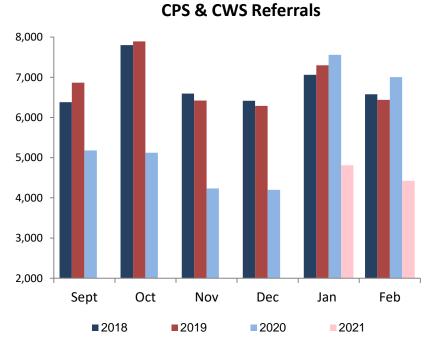
Section I: Child Protection & Permanency

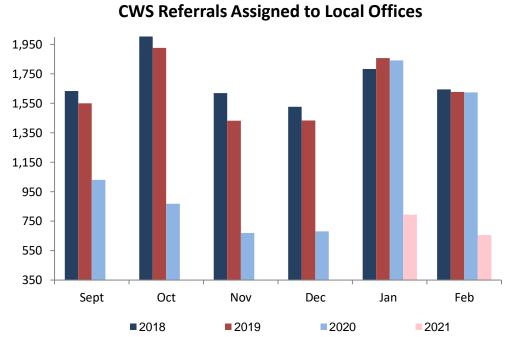
CP&P Qı	iick Facts			
Data in this chart includes children under 23			Feb-21	Δ from Feb '20
Families Under CP&P Supervision			16,601	-26%
Children Under CP&P Supervision			32,300	-28%
Children Receiving CP&P In-Home Services			28,556	-29%
Children in CP&P Out-of-Home Placement Resource Family (non-Kin) Resource Family Kinship Group and Residential Independent Living	(47.3%) (43.3%) (7.5%) (1.8%)	1,772 1,623 282 67	3,744	-16%
Children Legally Free for Adoption (Excludes TP	R Appeals)		619	-28%
Finalized Adoptions to date (CY2020) - As of 2/2	28/2021		42	-47%
Children in Subsidized Kinship Legal Guardiansh	nip		1,469	-7%
Children in Subsidized Adoptions			13,625	-3%
Entries to Care			125	-32%
Exits from Care			142	-30%



Point In Time data is based on data as of the last day of each month. Axis begins at 2,000 to enhance separation of data.

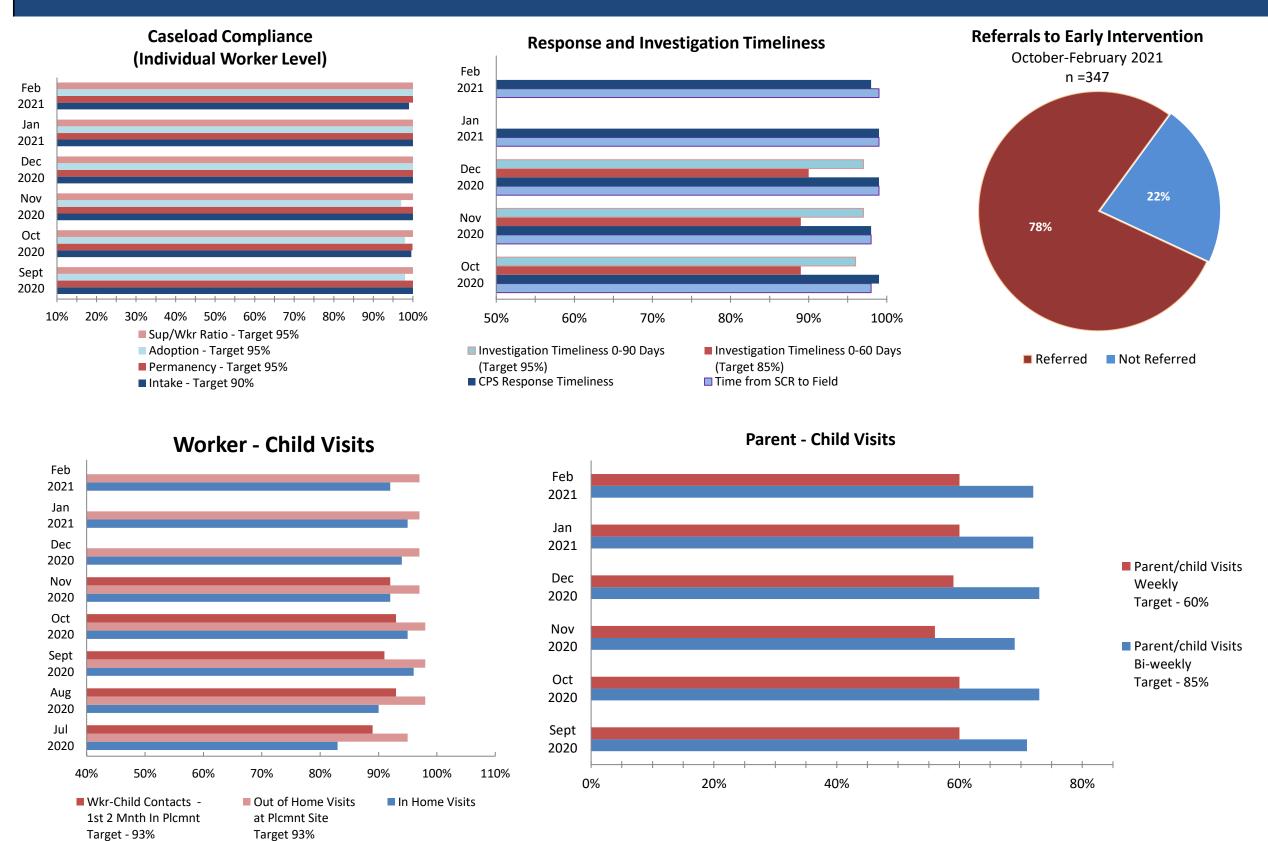






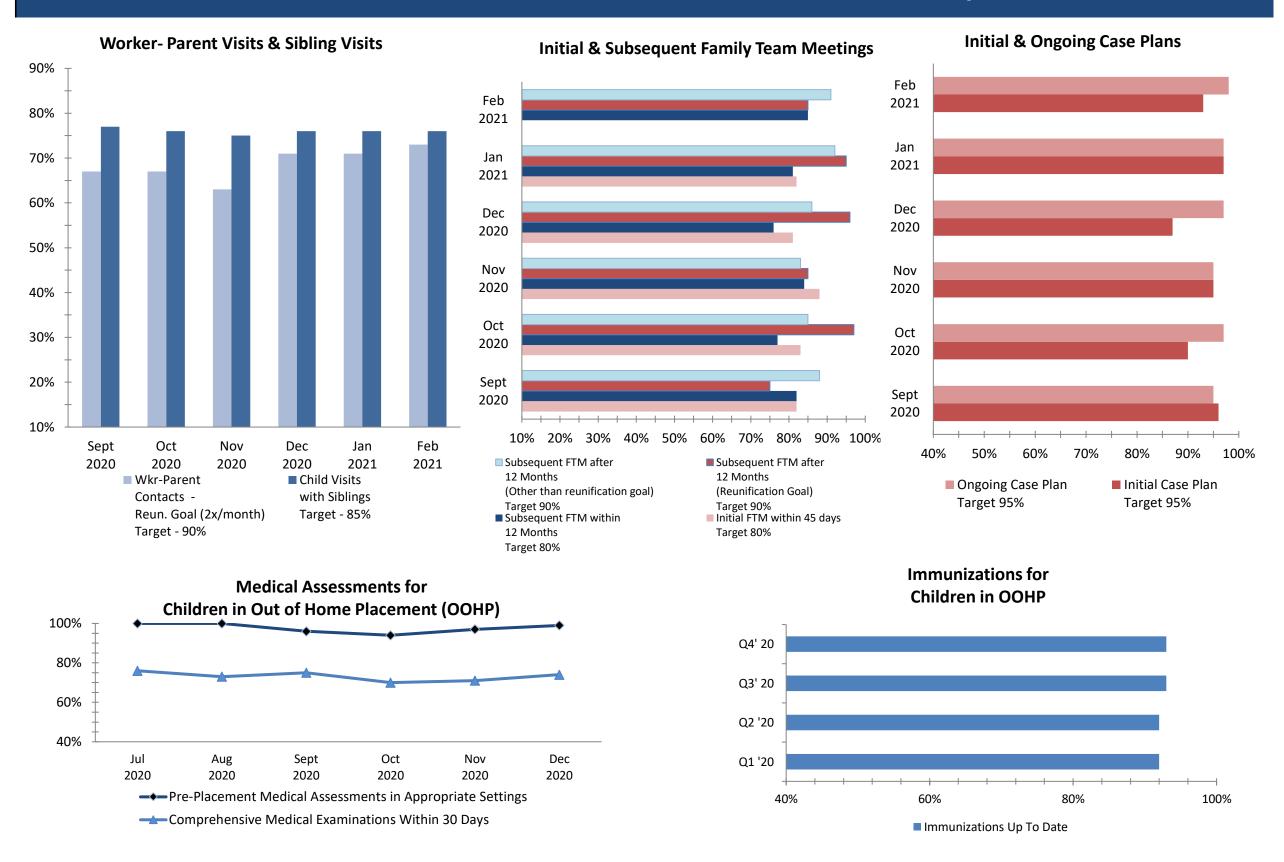


Section I: Child Protection & Permanency





Section I: Child Protection & Permanency





Section II: Adolescent Services

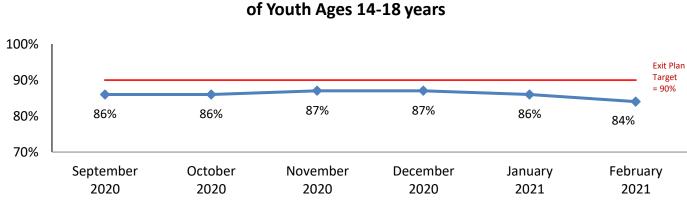
OAS Quick Facts (February 2021) Youth 18-23

Youth 18-21 years old served by CP&P ¹			2,318	
Youth served "In Home" living with a parent/relative or living				
independently ²				
Youth served "Out-of-Home"				
Resource Family (non-Kin)	(38.5%)	100		
Resource Family Kinship	(13.5%)	35	260	
Congregate Care Setting	(28.8%)	75		
Independent Living	(19.2%)	50		
Youth Receiving Adoption or KLG Subsidy				



² The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

Completed Independent Living Assessments of Youth Ages 14-18 years



Section III: Institutional Abuse Investigation Unit

Southern

Northern

Metro

Central

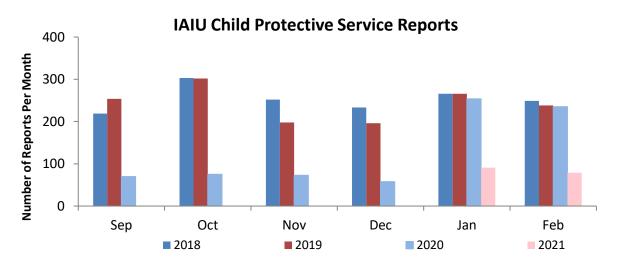
10%

20%

30%

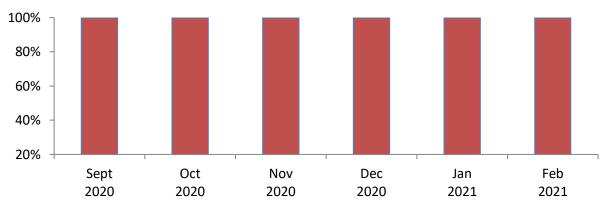
40%

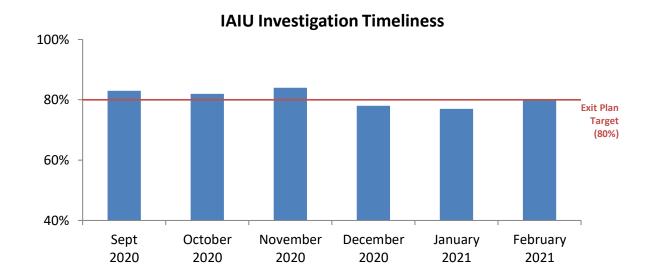
50%



IAIU Caseload Report Statewide

No more than 8 new investigations and 12 cases/month





IAIU Caseload Report by Region February 2021

60%

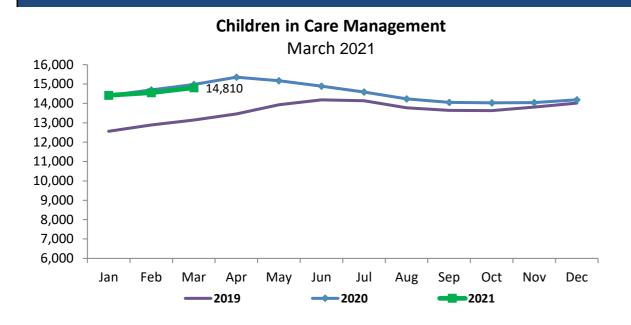
70%

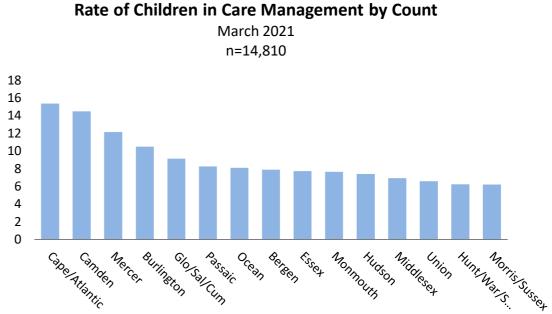
80%

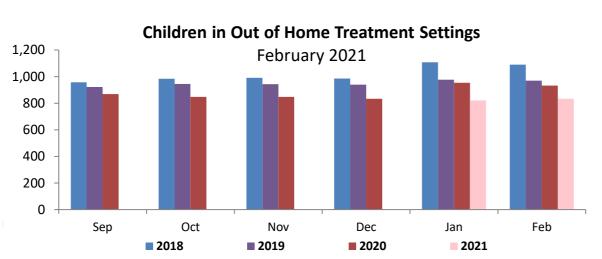
90% 100%

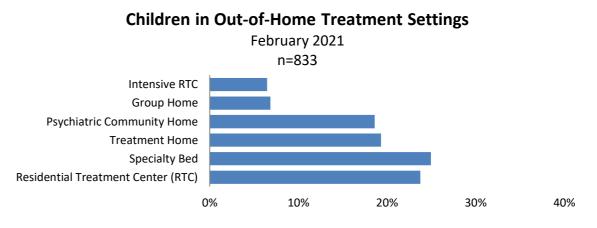


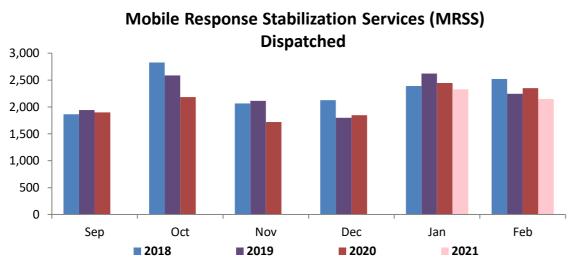
Section IV: Children's System of Care

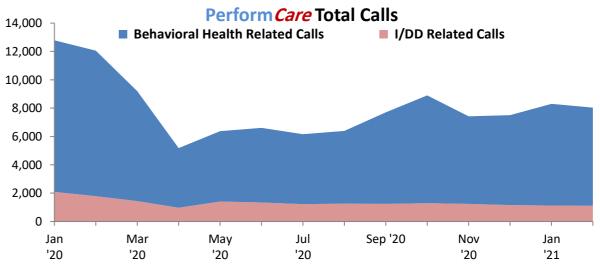






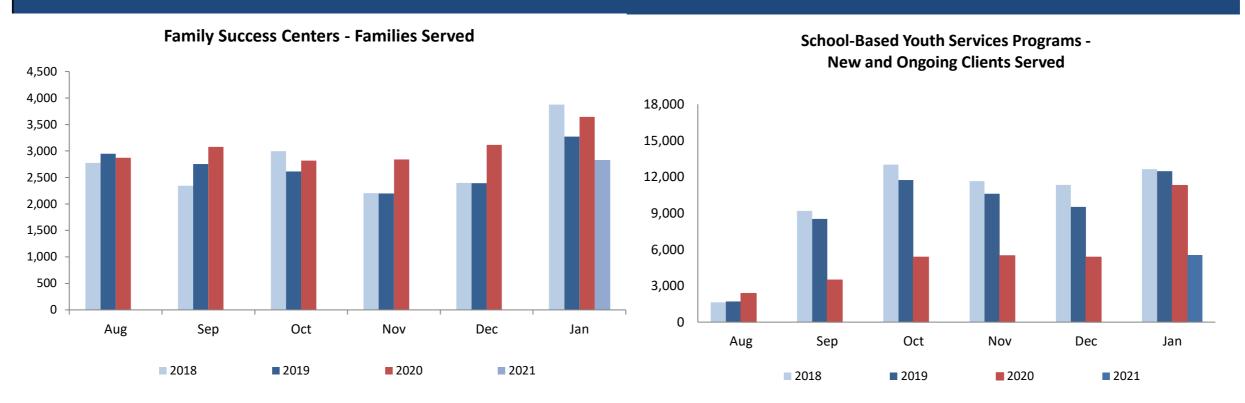






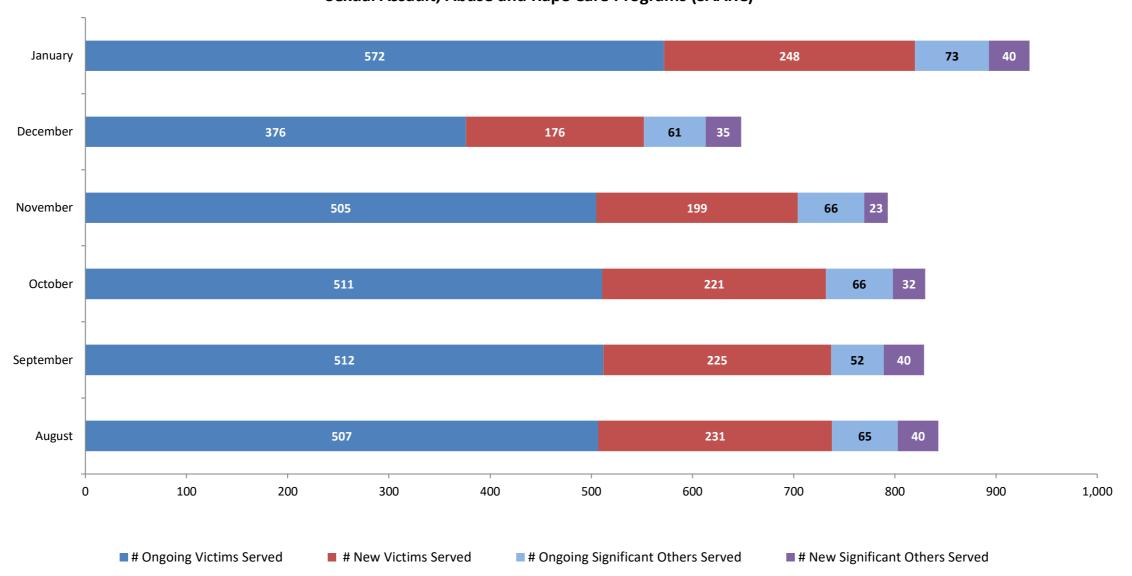


Section V: Family & Community Partnerships



Section VI: Division on Women

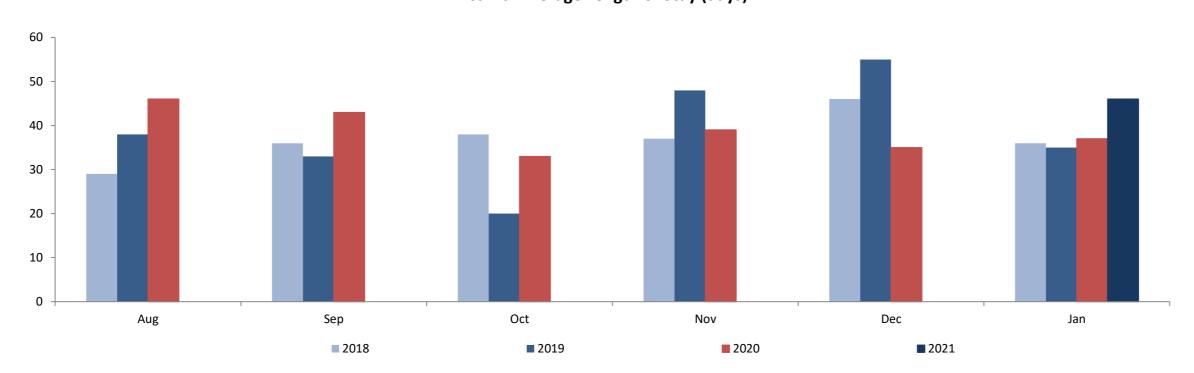
Sexual Assault, Abuse and Rape Care Programs (SAARC)



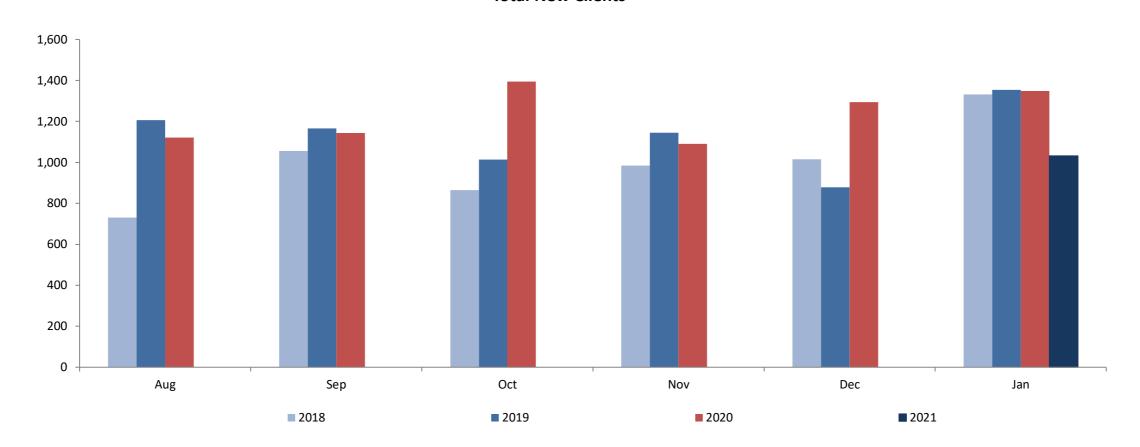


Section VI: Division on Women

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)



Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients



^{*} Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data

CP&P Key Performance Indicators by Local Office - 6 Months View

		Met Ta	arget			Within 10% o	of Meeting Ta	rget	< 60% of Final Target					
Local Office	Measure 6	Measure 9	Measure 10	Measure 13	Measure 14	Measure 16	Measure 17	Measure 18	Measure 19	Measure 22	Measure 28	Measure 29	Measure 30	Measure 31
All it F														
Atlantic East	94%	95%	97%	89%	92%	94%	76%	86%	92%	94%	60%	62%	69%	83%
Atlantic West	99%	98%	98%	92%	98%	100%	82%	100%	100%	100%	72%	61%	74%	63%
Bergen Central	100%	100%	99%	98%	99%	100%	100%		100%	100%	100%	55%	54%	14%
Bergen South	100%	100%	100%	97%	98%	100%	95%	100%	100%	100%	90%	76%	81%	83%
Burlington East	100%	94%	99%	91%	96%	84%	90%	100%	100%	100%	85%	72%	76%	86%
Burlington West	93%	72%	96%	79%	95%	83%	55%	100%	88%	93%	64%	58%	78%	53%
Camden Central	95%	91%	95%	91%	97%	95%	97%	100%	90%	93%	69%	67%	75%	78%
Camden East	100%	97%	98%	84%	97%	100%	100%	0%	100%	97%	60%	53%	65%	72%
Camden North	95%	87%	98%	85%	96%	81%	82%	57%	90%	89%	63%	58%	64%	82%
Camden South	95%	94%	97%	83%	98%	65%	89%	100%	100%	100%	65%	66%	78%	63%
Cape May	100%	97%	97%	82%	91%	84%	100%	80%	100%	92%	84%	63%	80%	90%
Cumberland East	100%	100%	99%	89%	98%	56%	84%	86%	86%	100%	78%	62%	74%	85%
Cumberland West	100%	100%	98%	78%	97%	100%	100%	100%	100%	100%	78%	68%	80%	78%
Essex Central	100%	63%	92%	96%	99%	67%	89%	100%	57%	0%	82%	45%	60%	49%
Essex North	75%	83%	96%	93%	98%	25%	0%	100%	36%	50%	48%	24%	43%	64%
Essex South	89%	80%	96%	91%	97%	78%	57%	100%	73%	75%	44%	48%	50%	82%
Gloucester East	99%	98%	98%	84%	95%	87%	87%	67%	100%	100%	59%	56%	72%	83%
Gloucester West	98%	88%	99%	93%	98%	95%	75%	100%	97%	91%	63%	60%	72%	78%
Hudson Central	99%	100%	99%	87%	95%	95%	100%	100%	100%	94%	80%	69%	80%	85%
Hudson North	100%	100%	100%	97%	98%	100%	100%		100%	100%	95%	82%	93%	83%
Hudson South	100%	100%	97%	86%	92%	100%	100%		100%	100%	96%	88%	86%	85%
Hudson West	100%	100%	100%	92%	97%	100%	100%	100%	100%	#DIV/0!	89%	52%	73%	91%
Hunterdon	100%	67%	100%	92%	99%	67%	100%	0%	50%	100%	94%	81%	84%	63%
Mercer North	96%	77%	98%	89%	96%	76%	52%	88%	79%	88%	76%	64%	74%	73%
Mercer South	92%	86%	99%	91%	98%	100%	71%	100%	94%	64%	65%	63%	67%	67%
Middlesex Central	64%	89%	95%	85%	97%	67%	40%	20070	75%	100%	76%	68%	82%	84%
Middlesex Coastal	89%	82%	97%	89%	96%	60%	47%	100%	92%	84%	36%	40%	49%	57%
Middlesex West	91%	89%	97%	83%	93%	25%	0%	40%	33%	82%	58%	43%	68%	54%
Monmouth North	100%	97%	100%	98%	99%	100%	100%	100%	100%	100%	90%	67%	74%	73%
Monmouth South	98%	100%	99%	97%	99%	85%	100%	100%	100%	100%	93%	68%	80%	77%
Morris East	100%	100%	100%	96%	98%	75%	100%	10070	100%	100%	76%	57%	76%	72%
Morris West	100%	86%	98%	93%	99%	92%	82%		100%	86%	77%	77%	89%	83%
Newark Center City	93%	95%	94%	88%	97%	90%	82%	100%	96%	100%	46%	47%	57%	81%
Newark Northeast	100%	100%	98%	92%	96%	80%	100%	92%	97%	100%	75%	57%	75%	87%
Newark South	92%	79%	96%	93%	99%	76%	57%	100%	93%	75%	46%	47%	59%	64%
Ocean North	100%	88%	100%	93%	98%	92%	91%	100/0	89%	100%	67%	48%	73%	69%
Ocean South	93%	90%	96%	95%	99%	100%	100%	100%	100%	100%	81%	63%	78%	66%
Passaic Central	100%	100%	98%	87%	96%	100%	100%	100%	94%	96%	69%	55%	72%	87%
Passaic Central Passaic North	97%	87%	96%	87%	93%	84%	100%	100%	100%	93%	70%	54%	72%	86%
	98%	94%	98%	86%	96%	88%	100%	100%	100%	87%	98%	74%	82%	85%
Salem	98%	100%	100%	93%	96%	83%	100%	100%	100%	100%	64%	59%	70%	85%
Succey						71%	89%	1000/						
Sussex Union Control	97%	100%	99%	92%	97%			100%	100%	71%	88%	87%	97%	90%
Union Central	100%	100%	97%	90%	97%	73%	100%	C70/	100%	100%	57%	61%	69%	88%
Union East	100%	91%	97%	88%	94%	75%	8%	67%	12%	80%	54%	56%	66%	71%
Union West	100%	91%	97%	92%	98%	50%	56%		44%	100%	50%	29%	51%	34%
Warren	92%	83%	97%	81%	95%	17%	0%	666	9%	100%	81%	63%	68%	14%
Statewide Rlank cells mean that the office did i	96%	92%	97%	90%	97%	84%	81%	89%	87%	93%	69%	60%	72%	76%

Blank cells mean that the office did not have any children eligible for that measure during that period.

Measure #	Description of the Measure	Final Target	Time Period Analyzed
M# 6	Ongoing Case Plans	95%	September'20-February'21
M# 9	Caseworker Visits with Children 2x/Month in 1st& 2nd Months of placement	93%	July'20-December'20
M# 10	Monthly Caseworker Visits with Children at child's placement site	93%	September'20-February'21
M# 13	Investigation Completion within 60 days	85%	July'20-December'20
M# 14	Investigation Completion within 90 days	95%	July'20-December'20
M# 16	Initial Family Team Meeting (FTMs) within 45 days of Child Removal	80%	August'20-January'21
M# 17	3 Subsequent FTMs within 12 Months of Child Removal	80%	September'20-February'21
M# 18	3 Subsequent FTMs after 12 Months in Placement - Reunification Goal	90%	September'20-February'21
M# 19	2 Subsequent FTMs after 12 Months in Placement - Non - Reunification Goal	90%	September'20-February'21
M# 22	Initial Case Plans within 30 Days of Child Removal	95%	September'20-February'21
M# 28	Caseworker visits Parent 2x/Month	90%	September'20-February'21
M# 29	Weekly Parent/Child Visits - Average weekly visits for 6 weeks.	60%	1/23/2021-2/27/2021
M# 30	Bi-weekly Parent-Child Visits	85%	September'20-February'21
M#31	Sibling Visits	85%	September'20-February'21



Worker and Office Caseads by Worker Type and by Local Office - February 2021

< 70% of workers in compliance</p> Met Target ¹ Intake ³ Adoption ² Permanency Office Office Office cal Office Worker Worker Worker Compliant? Compliant? Compliant? Compliance Compliance Compliance Yes/No Yes/No Yes/No Atlantic East 100% Yes Yes Yes 100% 100% Atlantic West 100% Yes 100% Yes Yes 100% 100% Yes Bergen Central 100% Yes 100% Yes Bergen South 100% Yes 100% Yes 100% Yes 100% **Burlington East** 100% Yes 100% Yes Yes 100% **Burlington West** 96% Yes 100% Yes Yes Yes Yes 100% Yes Camden Central 100% 100% Camden East 81% No 100% Yes 100% Yes Camden North Yes 100% Yes 100% Yes 100% 100% Yes Camden South Yes Yes 100% 100% Yes Yes 100% Yes Cape May 100% 100% 100% Cumberland East 100% Yes 100% Yes Yes Cumberland West 100% Yes 100% Yes 100% Yes Essex Central 100% 100% Yes 100% Yes Yes Essex North 100% Yes 100% Yes 100% Yes 100% Yes Essex South Yes 100% Yes 100% 100% Gloucester East 100% Yes 100% Yes Yes Yes Yes 100% Yes Gloucester West 100% 100% **Hudson Central** Yes 100% Yes 100% Yes 100% **Hudson North** 100% Yes 100% Yes 100% Yes 100% **Hudson South** 100% Yes 100% Yes Yes **Hudson West** 100% Yes 100% Yes 100% Yes Hunterdon Yes Yes 100% Yes 100% 100% 100% Mercer North Yes Yes Yes 100% 100% 100% Mercer South Yes 100% Yes 100% Yes Middlesex Central 100% Yes 100% Yes 100% Yes Middlesex Coastal 96% Yes 100% Yes 100% Yes 100% Middlesex West Yes 100% Yes 100% Yes Monmouth North Yes Yes 100% Yes 100% 100% Monmouth South 100% Yes 100% Yes 100% Yes 100% Morris East 100% Yes 100% Yes Yes Morris West Yes Yes 100% Yes 100% 100% 100% 100% Yes 100% Yes Yes Newark Center City Newark Northeast 100% 100% Yes 100% Yes Yes 100% **Newark South** Yes Yes Yes 100% 100% Ocean North 100% Yes 100% Yes 100% Yes Ocean South Yes Yes 100% Yes 100% 100% Yes 100% Yes Passaic Central 100% Yes 100% 100% Passaic North 100% Yes 100% Yes Yes 100% Salem 100% Yes 100% Yes Yes 100% 100% Yes 100% Yes Yes Somerset 100% Sussex Yes Yes Yes 100% 100% 100% **Union Central** Yes 100% Yes Yes 100% **Union East** 100% Yes 100% Yes 100% Yes **Union West** 100% Yes 100% Yes 100% Yes Warren Yes Yes 100% Yes 100% 100% Statewide⁴ 99.4% 100.0% 100.0% Yes Yes Yes

1 Intake

2 Permanency

- Permanency worker compliance: % of workers who meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%
- $Office \ Compliance: \% \ of \ offices \ that \ meet \ the \ case ad \ standards \ of \ no \ more \ than \ 15 \ families \ and \ 10 \ children \ in \ placement. \ Target = 95\% \ and \ 10 \ children \ in \ placement.$

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the casead standards of 15 or fewer children. Target = 95%
- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%
- Offices with blank data do not carry adoption caseads , however adoption cases in those offices are handled by other offices in that area.

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

⁻ Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families . Target=90%

 $⁻ Office \ Compliance: \% \ of \ offices \ that \ meet \ the \ casead \ standards \ of \ no \ more \ than \ 8 \ new \ intakes \ and \ 12 \ total \ families. \ Target = 95\%$