

# Commissioner's Monthly Report March 2022

Christine Beyer Commissioner



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# Sustainability & Exit Plan Performance as of December 2020

TO BE MAINTAINED Successfully Maintained							
	Measure Description Target Performance						
	Intake Workers Caseload (Local Offices)	95%	100%	V			
	Intake Workers Caseload	90%	100%	V			
	Permanency Workers Caseload (Local Offices)	95%	100%	V			
	Permanency Workers Caseload	95%	100%	V			
Caseloads	Adoption Workers Caseload (Local Offices)	95%	100%	V			
Cas	Adoption Workers Caseload	95%	99%	V			
	Supervisor/Worker Ratio	95%	100%	V			
	IAIU Investigators Caseload	95%	100%	V			
	Adequacy of DAGs Staffing	100%	99%	V			
	Child Health Units	Met	Met	V			
	Timeliness of Investigation Completion (60 days)	85%	90%	V			
	Timeliness of Investigation Completion (90 days)	95%	97%	V			
	IAIU Timeliness of Investigation Completion (60 days)	80%	78%	V			
	Initial Family Team Meetings	80%	82%	<b>√</b>			
sarres	Subsequent FTMs within 12 months	80%	80%	V			
Process Measures	Subsequent FTMs after 12 months Reunification Goal	90%	96%	V			
Proc	Subsequent FTMs after 12 months Other than Reunification Goal	90%	88%	V			
	Initial Case Plans- for Children Entering Placement	95%	87%	V			
	Timeliness of Current Plans	95%	97%	V			
	Caseworker Contacts with Children – NewPlacement/Placement Change	93%	92%	V			
	Child Visits with Siblings	85%	83%	√			

TO BE MAINTAINED CONT. Successfully Maintained						
	Measure Description	Target	Performance			
ures	Caseworker Contact with Children in Placement	93%	97%	<b>⋄</b>		
Meas	Parent-Child Visitsweekly	60%	81%	<b>ℯ</b>		
Process Measures	Parent-Child Visits – biweekly	85%	94%	<b>ℯ</b>		
	Independent Living Assessments	90%	87%	<b></b> ✓		
ually	Educational Needs (CY 2019)	80%	86%	<b>ℯ</b>		
Quality Measures Annually	Quality of Case Planning and Services	75%	67%	<b>ℯ</b>		
easur	Housing (July-December 2020)	95%	92%	❖		
lity M	Employment/Education (Jan-Dec 2020)	85%	85%	<b>⊘</b>		
ona	Quality Investigations (February 2020)	85%	91%	❖		
	Placing Siblings groups of 2 & 3 (CY 2020)	80%	81%	<b></b> ✓		
	Placing Siblings groups of 4 or More (CY 2020)	80%	95%	<b>⋄</b>		
	Recruitment for Sibling Homes Serving Four or More (Jul-Dec 2020)	Met	Met	<b></b> ✓		
	Placement Stability- First 12 Months in Care (CY 2019)	84%	87%	<b>⋄</b>		
nually	Placement Stability- Children in Care 13 –24 Months (CY 2018)	88%	96%	<b>⋄</b>		
Outcome Measures Annually	Abuse and Neglect of Children in Foster Care (CY 2020)	0.49%	0.12%	<b>⊘</b>		
Weasu	Repeat Maltreatment In-home (CY 2019)	7.2%	5.1%	<b>ℯ</b>		
ome	Maltreatment Post-Reunification (CY 2017)	6.9%	5.1%	❖		
Outc	Permanency within 12 Months (CY 2019)	42%	37%	<b></b> ✓		
	Permanency within 24 Months (CY 2018)	66%	67%	<b>⊘</b>		
	Permanency within 36 Months (CY 2017)	80%	84%	<b>⊘</b>		
	Permanency within 48 Months (CY 2016)	86%	89%	<b></b> ✓		
	Re-entry to Placement (CY 2018)	9%	9.8%	<b></b> ✓		
	Needs Assessment (July - Dec 2020)	Met	Met	<b></b> ✓		

FOUNDATIONAL ELEMENTS	
Data Transparency successfully maintained	<b>⋄</b>
Case Practice Model successfully maintained	<b>⋄</b>
State Central Registry successfully maintained	<b>◆</b>
Appropriate Placements successfully maintained	<b>⋄</b>
Service Array successfully maintained	❖
Medical/Behavioral Health Services successfully maintained	<b>⋄</b>
Training successfully maintained	<b>⋄</b>
Flexible Funding successfully maintained	<b></b> ✓
Resource Family Care Support Rates successfully maintained	<b>◆</b>
Permanency successfully maintained	<b></b> ✓
Adoption Practice successfully maintained	<b></b>

	TO BE ACHIEVED						
	Measure Description	Target	Performance				
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	83%	<u> </u>			
unnually	Quality of Teaming (CY 2019)	75%	62%				
Quality Measures Annually	Quality of Case Plans (CY 2019)	80%	58%				
Quality	Services to Support Transitions (CY 2019)	80%	74%				





# **SUSTAINABILTY AND EXIT PLAN Key Performance Indicators** On or About January 31st, 2022

10	Be Achieved" M	easures		
	Month	<sup>1</sup> Performance	Exit Plan Target	% to Meet Target
CW Visits with Parent 2x/Month	January '22	62%	90%	-28%
·	e Maintained" N	/leasures		
		- ·	Exit Plan	% to Meet
	Month	Performance	Target	Target
Initial FTMs within 45 days	December '21	88%	80%	0%
Subsequent FTMs within 12 Months	January '22	72%	80%	-8%
Subsequent FTMs after 12 Months - Reunification Goal (n=25)	January '22	80%	90%	-10%
Subsequent FTMs after 12 Months - Other than Reunification Goal	January '22	83%	90%	-7%
Investigation Timeliness CP&P 60 Days	November '21	82%	85%	-3%
Investigation Timeliness CP&P 90 Days	November '21	94%	95%	-1%
Investigation Timeliness IAIU	January '22	85%	80%	0%
Initial Case Plans	January '22	86%	95%	-9%
Ongoing Case Plans	January '22	97%	95%	0%
Child Visit with Siblings	January '22	71%	85%	-14%
Parent-Child Weekly Visit <sup>2</sup>	January '22	48%	60%	-12%
Parent-Child Visits Bi-weekly	January '22	62%	85%	-23%
CW Visits Child Monthly (at placement site) <sup>3</sup>	January '22	97%	93%	0%
CW Visits Child 2x/Month for first 2 Months in Placement	November '21	81%	93%	-12%
Ind. Living Assessments 14-18 Years Old	January '22	79%	90%	-11%
Supervisor Worker Ratio	January '22	100%	95%	0%
Caseloads: IAIU Investigators	January '22	100%	95%	0%
Caseloads: Intake	January '22	97%	90%	0%
Caseloads: Permanency	January '22	100%	95%	0%
Caseloads: Adoption	January '22	98%	95%	0%

<sup>&</sup>lt;sup>1</sup>Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

<sup>&</sup>lt;sup>2</sup> Compliance for Parent-Child Weekly Visits is measured by percent of children with weekly visits averaged over the number of weeks in the month.

 $<sup>^{3}</sup>$  Caseworker visits with Children in Placement (all locations) January 2022: 99% .



#### DCF At A Glance Dashboard

On or About January 31st, 2022

		,
DCF At a Glance		
DCF: Total Children Served in the Month <sup>1</sup>	69,900	Youth Open
CP&P: Children/Youth Served	31,878	DD E
Children Under 18	29,769	MRS
OOH Setting (< 18)	3,015	MRS
In-Home Setting (< 18)	26,754	Re
Youth 18-21	2,109	
OOH Setting (>18)	240	Care Manag
In-Home Setting (>18)	1,869	OOH Behavi
FCP: Total Clients Served <sup>3</sup> (December)	16,288	Р
DOW: Total Clients Served (December) (Excludes Displaced Homemaker)	2,887	
DCF: Families Served in the Month <sup>4</sup>	23,193	PerformCare
CP&P	16,446	
FCP (Family Success Centers & Home Visiting) (December 2021)	6,747	

CSOC <sup>5</sup> Quick Facts					
Youth Open with CSOC 2 (unduplicated count)	38,022				
DD Eligible Children (unduplicated count)	13,126				
MRSS: Dispatches in the month	2,504				
MRSS: Interventions (includes prior dispatches)	2,498				
Remained in same Living situation	99%				
Care Management: Children Served	15,361				
OOH Behavioral Health Settings: Children Served	742				
Placed out of State	0				
PerformCare Calls	9,840				
DD Related Calls	1,285				

Hotline Referrals	11,798
CPS Reports	36%
CWS Referrals	4%
Number of Human Trafficking Referrals (Dec 2021)	7
Response Timeliness	98%
Monthly Staff Contacts/Children OOH-Placement Site	97%
Entries to Care	122
Exits from Care	131
<b>Subsidized Adoptions/KLG</b> (Includes Subsidized Adoptions and subsidized KLGs)	14,293

FSCs: Families Served (December)	3,532
Home Visiting: Families Served (December)	3,215
SBYSP: Clients Served (December)	9,541
DV Services: Clients Served (December)	1,683
Residential	19%
Non-Residential	81%
SAARC: Clients Served (December)	1,204
Displaced Homemaker: Clients Served <sup>9</sup> (October)	1,555
New Clients	10%

<sup>&</sup>lt;sup>1</sup>Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

<sup>&</sup>lt;sup>2</sup> The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

<sup>&</sup>lt;sup>3</sup> FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

<sup>&</sup>lt;sup>4</sup> Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

<sup>&</sup>lt;sup>5</sup>CSOC Children may receive multiple services and are counted multiple times.

<sup>&</sup>lt;sup>6</sup> FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

<sup>&</sup>lt;sup>7</sup>The cumulative number of human trafficking referrals between November 2013 and December 2021 was 1,148. This figure could change depending on when the data is extracted.

<sup>&</sup>lt;sup>8</sup> Appropriate use of shelters include 1) alternative to detention 2) short term placement of an adolescent in crisis not to extend beyond 30 days 3) a basic center for homeless youth.

OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

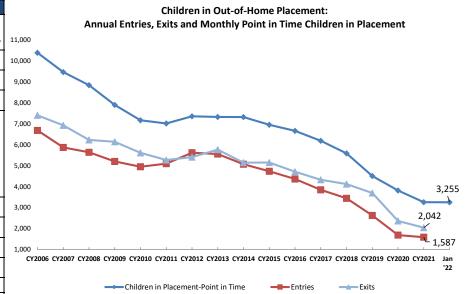
Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

<sup>&</sup>lt;sup>9</sup> Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

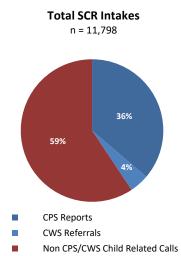


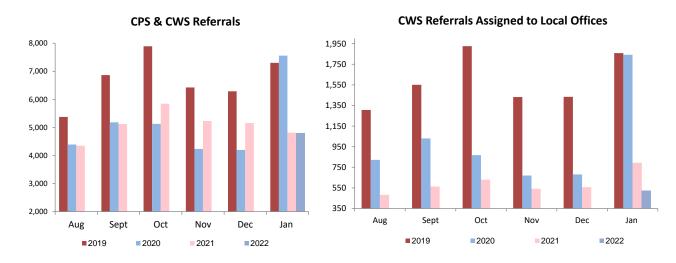
# **Section I: Child Protection & Permanency**

CP&P Qı	uick Facts			
Data in this chart includes children under 23			Jan-22	Δ from January '21
Families Under CP&P Supervision			16,446	-1%
Children Under CP&P Supervision			31,878	-1%
Children Receiving CP&P In-Home Services			28,623	1%
Children in CP&P Out-of-Home Placement				
Resource Family (non-Kin)	(43.4%)	1,413		
Resource Family Kinship	(46.5%)	1,515	3,255	-14%
Group and Residential	(8.4%)	272		
Independent Living	(1.7%)	55		
Children Legally Free for Adoption (Excludes TP	R Appeals)		539	-9%
Finalized Adoptions to date (CY2021) - As of 1/3	31/2022		26	18%
Children in Subsidized Kinship Legal Guardiansl	hip		1,341	-8%
Children in Subsidized Adoptions			12,952	-5%
Entries to Care			122	-21%
Exits from Care		•	131	7%



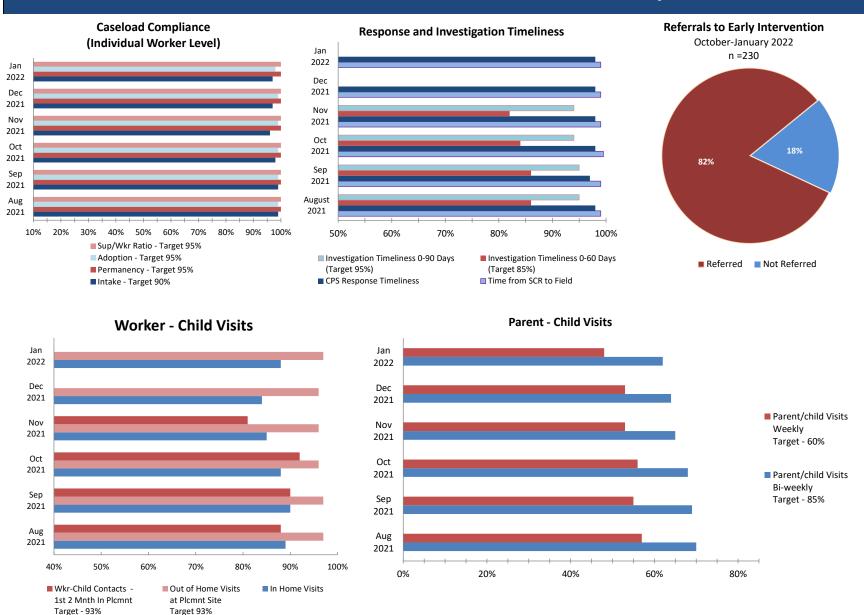
Point In Time data is based on data as of the last day of each month. Axis begins at 2,000 to enhance separation of data.





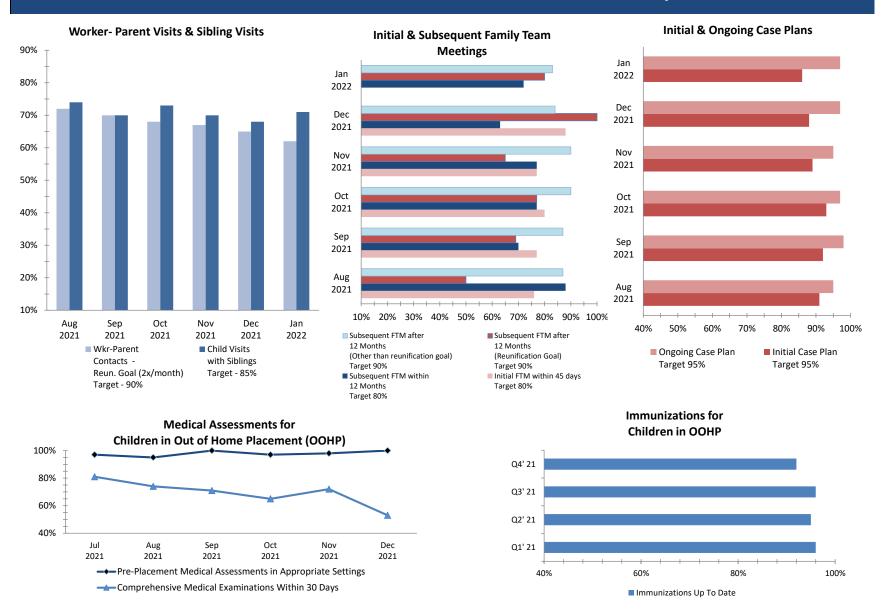


# **Section I: Child Protection & Permanency**





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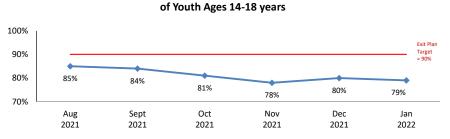
## **Section II: Adolescent Services**

#### OAS Quick Facts (January 2022) Youth 18-23

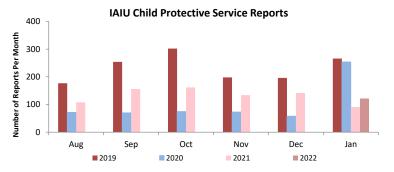
Youth 18-21 years old served by CP&P <sup>1</sup>				
Youth served "In Home" living with a parent/r	elative or living		1,869	
independently <sup>2</sup>			1,005	
Youth served "Out-of-Home"				
Resource Family (non-Kin)	(32.9%)	79		
Resource Family Kinship	(16.3%)	39	240	
Congregate Care Setting	(30.4%)	73		
Independent Living	(20.4%)	49		
Youth Receiving Adoption or KLG Subsidy				

<sup>&</sup>lt;sup>1</sup> The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

# Completed Independent Living Assessments

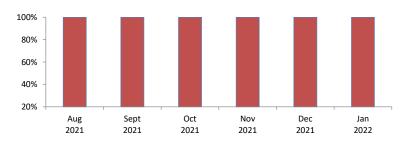


# **Section III: Institutional Abuse Investigation Unit**



## IAIU Caseload Report Statewide

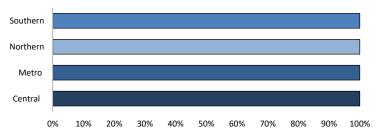
No more than 8 new investigations and 12 cases/month



#### **IAIU Investigation Timeliness** 100% 80% Exit Plan (80%) 60% 40% September August October November December January 2021 2021 2021 2021 2021 2022

## IAIU Caseload Report by Region

January 2022



<sup>&</sup>lt;sup>2</sup> The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCPs work with his population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting. 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

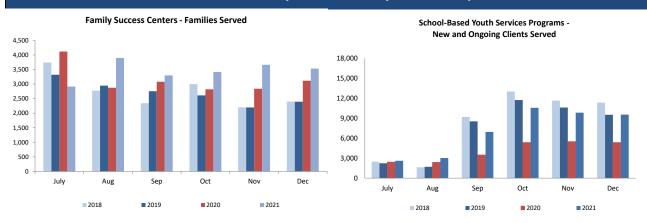


# Section IV: Children's System of Care

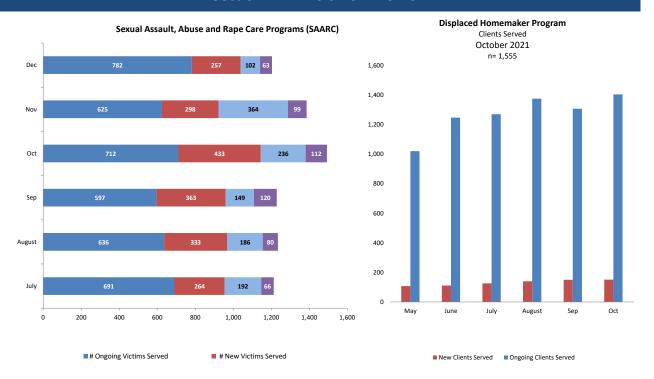




# **Section V: Family & Community Partnerships**



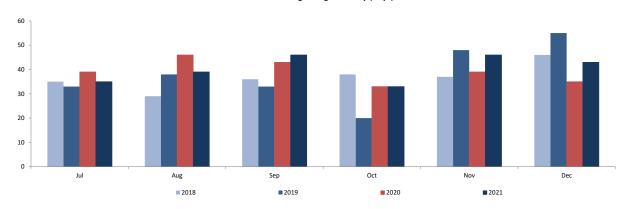
## **Section VI: Division on Women**



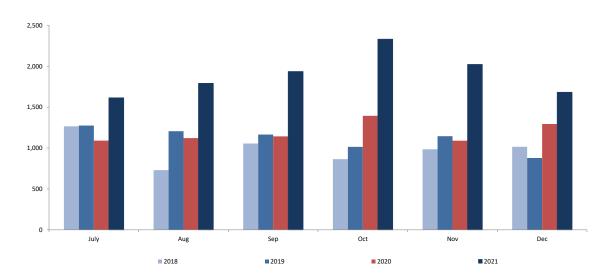


## **Section VI: Division on Women**

## Residential Domestic Violence Programs: Victims' Average Length of Stay (days)



#### Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients



## **CP&P** Key Performance Indicators by Local Office - 6 Months View

		Met Target		Within 10% of Meeting Target			< 60% of Final Target							
Local Office	Measure 6	Measure 9	Measure 10	Measure 13	Measure 14	Measure 16	Measure 17	Measure 18	Measure 19	Measure 22	Measure 28	Measure 29	Measure 30	Measure 31
Atlantic East	94%	91%	97%	89%	92%	94%	78%	83%	71%	94%	57%	60%	68%	82%
Atlantic West	99%	97%	99%	92%	98%	100%	82%	100%	100%	100%	73%	67%	76%	69%
Bergen Central	100%	100%	99%	98%	99%		100%	100%	100%	100%	79%	50%	50%	25%
Bergen South	100%	100%	100%	97%	98%	100%	95%	100%	100%	100%	87%	80%	78%	82%
Burlington East	100%	91%	99%	92%	96%	96%	91%	100%	100%	100%	79%	73%	73%	85%
Burlington West	91%	63%	96%	79%	95%	81%	50%	100%	86%	95%	62%	58%	81%	53%
Camden Central	92%	92%	95%	89%	97%	95%	97%	100%	86%	93%	70%	63%	75%	80%
Camden East	100%	98%	98%	83%	97%	100%	100%	0%	100%	100%	63%	49%	64%	75%
Camden North	95%	82%	98%	83%	96%	79%	85%	50%	92%	91%	61%	52%	64%	82%
Camden South	93%	94%	98%	80%	98%	71%	82%	100%	88%	100%	59%	61%	74%	59%
Cape May	100%	93%	98%	82%	91%	85%	100%	75%	100%	92%	84%	69%	82%	90%
Cumberland East	100%	100%	99%	87%	97%	43%	83%	88%	100%	100%	78%	62%	75%	81%
Cumberland West	100%	100%	99%	76%	97%	100%	95%	100%	100%	100%	74%	60%	75%	79%
Essex Central	94%	67%	92%	95%	99%	50%	90%	100%	57%	33%	79%	44%	61%	49%
Essex North	71%	89%	96%	94%	99%	25%	0%	100%	36%	50%	50%	26%	41%	70%
Essex South	98%	67%	96%	93%	98%	71%	50%	100%	75%	78%	41%	48%	46%	76%
Gloucester East	99%	91%	98%	80%	93%	84%	86%	67%	100%	100%	61%	60%	70%	82%
Gloucester West	98%	89%	99%	93%	99%	96%	80%	100%	97%	90%	61%	54%	69%	76%
Hudson Central	99%	100%	99%	85%	94%	95%	100%	100%	100%	95%	80%	70%	83%	86%
Hudson North	100%	100%	100%	96%	98%	100%	100%		100%	100%	90%	75%	88%	87%
Hudson South	100%	100%	97%	87%	93%	100%	100%		100%	100%	94%	90%	81%	83%
Hudson West	100%	100%	100%	91%	96%	100%	100%	100%	100%	100%	89%	56%	75%	88%
Hunterdon	100%	67%	100%	91%	98%	100%	100%	0%	50%	100%	94%	97%	82%	45%
Mercer North	96%	81%	98%	88%	96%	73%	44%	88%	78%	82%	69%	68%	73%	74%
Mercer South	90%	78%	99%	87%	98%	93%	69%	50%	94%	69%	60%	57%	65%	65%
Middlesex Central	63%	83%	96%	84%	96%	67%	43%	3070	71%	100%	67%	66%	79%	81%
Middlesex Coastal	87%	81%	98%	89%	96%	79%	44%		92%	79%	29%	37%	50%	61%
Middlesex West	100%	74%	96%	82%	93%	21%	0%	67%	36%	83%	62%	58%	70%	57%
Monmouth North	100%	100%	100%	98%	99%	95%	100%	100%	100%	100%	86%	63%	71%	66%
Monmouth South	98%	100%	100%	98%	99%	88%	100%	100%	100%	100%	92%	69%	80%	77%
Morris East	100%	100%	100%	95%	98%	88%	100%	10070	100%	100%	76%	65%	78%	91%
Morris West	100%	86%	98%	92%	98%	92%	82%		100%	92%	74%	78%	86%	81%
Newark Center City	94%	95%	93%	90%	97%	93%	72%	100%	88%	100%	49%	46%	58%	81%
Newark Northeast	100%	97%	98%	94%	97%	77%	94%	91%	95%	100%	73%	55%	74%	87%
Newark South	88%	71%	96%	93%	99%	81%	50%	100%	88%	72%	41%	53%	58%	59%
Ocean North	99%	94%	100%	92%	98%	86%	91%	10070	73%	100%	70%	59%	74%	74%
Ocean South	92%	91%	97%	94%	99%	100%	100%	100%	100%	100%	80%	65%	76%	61%
Passaic Central	100%	97%	98%	86%	96%	88%	100%	100%	93%	96%	64%	58%	72%	87%
Passaic Certifal Passaic North	97%	86%	96%	85%	94%	82%	95%	100%	100%	93%	67%	51%	67%	85%
Salem	98%	94%	98%	83%	96%	83%	100%	100%	100%	88%	97%	78%	81%	79%
Somerset	100%	100%	100%	93%	99%	83%	100%	10076	100%	100%	69%	56%	74%	83%
Sussex	97%	100%	100%	92%	97%	67%	86%	100%	10076	71%	84%	90%	96%	94%
Union Central	100%	92%	97%	89%	96%	71%	100%	10076	100%	100%	53%	66%	63%	85%
Union East	100%	81%	96%	89%	95%	71%	8%	22%	21%	78%	53%	59%	64%	71%
Union West	98%	81%	95%	91%	95%	40%	56%	0%	55%	100%	49%	42%	55%	41%
Warren	98%	82%	97%	79%	94%	20%	0%	U%	8%	100%	49% 82%	58%	65%	14%
vvarren	93%	82%	9/%	79%	94%	20%	υ%		8%	100%	82%	58%	05%	14%

Blank cells mean that the office did not have any children eligible for that measure during that period.

Measure #	Description of the Measure	Final Target	Time Period Analyzed
M# 6	Ongoing Case Plans	95%	August'20-January'21
M# 9	Caseworker Visits with Children 2x/Month in 1st& 2nd Months of placement	93%	June'20-November'20
M# 10	Monthly Caseworker Visits with Children at child's placement site	93%	August'20-January'21
M# 13	Investigation Completion within 60 days	85%	June'20-November'20
M# 14	Investigation Completion within 90 days	95%	June'20-November'20
M# 16	Initial Family Team Meeting (FTMs) within 45 days of Child Removal	80%	July'20-December'20
M# 17	3 Subsequent FTMs within 12 Months of Child Removal	80%	August'20-January'21
M# 18	3 Subsequent FTMs after 12 Months in Placement - Reunification Goal	90%	August'20-January'21
M# 19	2 Subsequent FTMs after 12 Months in Placement - Non - Reunification Goal	90%	August'20-January'21
M# 22	Initial Case Plans within 30 Days of Child Removal	95%	August'20-January'21
M# 28	Caseworker visits Parent 2x/Month	90%	August'20-January'21
M# 29	Weekly Parent/Child Visits - Average weekly visits for 6 weeks.	60%	12/26/2020-1/30/2021
M# 30	Bi-weekly Parent-Child Visits	85%	August'20-January'21
M#31	Sibling Visits	85%	August'20-January'21



## Worker and Office Caseads by Worker Type and by Local Office - January 2022

		Met Target	< 70% of workers in compliance					
	<sup>1</sup> Int	ake	<sup>2</sup> Perm	anency	<sup>3</sup> Ado	ption		
Local Office	Worker	Office	Worker	Office	Worker	Office		
	Compliance	Compliant?	Compliance	Compliant?	Compliance	Compliant?		
	·	Yes/No	·	Yes/No	·	Yes/No		
Atlantic East	96%	Yes	100%	Yes	100%	Yes		
Atlantic West	100%	Yes	100%	Yes	100%	Yes		
Bergen Central	100%	Yes	100%	Yes	100%	Yes		
Bergen South	100%	Yes	100%	Yes	100%	Yes		
Burlington East	100%	Yes	100%	Yes	100%	Yes		
Burlington West	78%	No	100%	Yes	100%	Yes		
Camden Central	100%	Yes	100%	Yes	100%	Yes		
Camden East	81%	No	100%	Yes	100%	Yes		
Camden North	100%	Yes	100%	Yes	100%	Yes		
Camden South	100%	Yes	100%	Yes	100%	Yes		
Cape May	100%	Yes	100%	Yes	100%	Yes		
Cumberland East	73%	No	100%	Yes	100%	Yes		
Cumberland West	100%	Yes	100%	Yes	100%	Yes		
Essex Central	100%	Yes	100%	Yes	100%	Yes		
Essex North	100%	Yes	100%	Yes	100%	Yes		
Essex South	86%	No	100%	Yes	100%	Yes		
Gloucester East	100%	Yes	100%	Yes	75%	No		
Gloucester West	100%	Yes	100%	Yes	100%	Yes		
Hudson Central	100%	Yes	100%	Yes	100%	Yes		
Hudson North	100%	Yes	100%	Yes	100%	Yes		
Hudson South	100%	Yes	100%	Yes	100%	Yes		
Hudson West	100%	Yes	100%	Yes	100%	Yes		
Hunterdon	100%	Yes	100%	Yes	100%	Yes		
Mercer North	100%	Yes	100%	Yes	100%	Yes		
Mercer South	100%	Yes	100%	Yes	100%	Yes		
Middlesex Central	95%	Yes	100%	Yes	100%	Yes		
Middlesex Coastal	100%	Yes	100%	Yes	100%	Yes		
Middlesex West	80%	No	100%	Yes	100%	Yes		
Monmouth North	100%	Yes	100%	Yes	100%	Yes		
Monmouth South	100%	Yes	100%	Yes	67%	No		
Morris East	100%	Yes	100%	Yes	100%	Yes		
Morris West	100%	Yes	100%	Yes	50%	No		
Newark Center City	100%	Yes	100%	Yes	100%	Yes		
Newark Northeast	96%	Yes	100%	Yes	100%	Yes		
Newark South	100%	Yes	100%	Yes	100%	Yes		
Ocean North	100%	Yes	100%	Yes	100%	Yes		
Ocean South	100%	Yes	100%	Yes	100%	Yes		
Passaic Central	100%	Yes	100%	Yes	100%	Yes		
Passaic North	97%	Yes	100%	Yes	100%	Yes		
Salem	100%	Yes	100%	Yes	100%	Yes		
Somerset	100%	Yes	100%	Yes	100%	Yes		
Sussex	100%	Yes	100%	Yes	100%	Yes		
Union Central	100%	Yes	100%	Yes	100%	Yes		
Union East	72%	No	100%	Yes	100%	Yes		
Union West	95%	Yes	100%	Yes	100%	Yes		
Warren	100%	Yes	100%	Yes	100%	Yes		
	100%	163	100%	163	10070	163		

#### 1 Intake

#### 2 Permanency

- Permanency worker compliance: % of workers who meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%
- Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

#### 3 Adoption

- Adoption worker compliance: % of adoption workers who meet the casead standards of 15 or fewer children. Target = 95%
- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%
- Offices with blank data do not carry adoption caseads , however adoption cases in those offices are handled by other offices in that area.

#### 4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

<sup>-</sup> Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families . Target=90%

 $<sup>-</sup> Office \ Compliance: \% \ of \ offices \ that \ meet \ the \ case ad \ standards \ of \ no \ more \ than \ 8 \ new \ intakes \ and \ 12 \ total \ families. \ Target = 95\%$