

# Commissioner's Monthly Report February 2020

Christine Beyer Commissioner



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### Sustainability and Exit Plan | Performance as of December 2018 | Monitor Report Release on February 5, 2019



TO BE MAINTAINED Successfully Maintained						
	Measure Description	Target	Performance			
	Intake Workers Caseload (Local Offices)	95%	100%	*		
	Intake Workers Caseload	90%	95%	ø		
	Permanency Workers Caseload (Local Offices)	95%	100%	ð		
	Permanency Workers Caseload	95%	100%	•		
speojes	Adoption Workers Caseload (Local Offices)	95%	99%	•		
ජී	Adoption Workers Caseload	95%	98%	ø		
	Supervisor/Worker Ratio	95%	100%	1		
	IAIU Investigators Caseload	95%	100%	ď		
	Adequacy of DAsG Staffing	100%	99%	ø		
	Child Health Units	Met	Met	J		
	Timeliness of Investigation Completion (60 days)	85%	83%	J		
	Timeliness of Investigation Completion (90 days)	95%	95%	v		
	IAIU Timeliness of Investigation Completion (60 days)	80%	82%	*		
	Initial Family Team Meetings	80%	95%	J		
serres	Subsequent FTMs within 12 months	80%	84%	ø		
Process Measures	Subsequent FTMs after 12 months Reunification Goal	90%	95%	J		
Proc	Subsequent FTMs after 12 months Other than Reunification Goal	90%	89%	*		
	Initial Case Plans- for Children Entering Placement	95%	94%	*		
	Timeliness of Current Plans	95%	96%	ø		
	Caseworker Contacts with Children – NewPlacement/Placement Change	93%	94%	*		
	Child Visits with Siblings	85%	88%	ø		

	Measure Description	Target	Performance	
Process Measures	Caseworker Contact with Children in Placement	93%	94%	•
	Parent-Child Visits –weekly	60%	77%	4
cess	Parent-Child Visits – biweekly	85%	91%	•
Pro	Independent Living Assessments	90%	86%	4
dla	Educational Needs	80%	83%	•
Quality Measures Annually	Quality of Case Planning and Services	75%	70%	4
Nest Line	Housing (July - December 2018)	95%	96%	4 4 4 4
My AM	Employment/Education (July - Dec 2019)	85%	89%	4
ð	Quality Investigations (Merch 2018)	85%	91%	•
	Placing Siblings groups of 2 & 3 (CY 2018)	80%	77%	4
	Placing Siblings groups of 4 or More (CY 2018)	80%	86%	4
	Recruitment for Sibling Homes Serving Four or More (CY 2018)	Met	Met	•
	Placement Stability- First 12 Months in Care (CY 2017)	84%	85%	4
nnually	Placement Stability- Children in Care 13 –24 Months (CY 2016)	88%	95%	4
sures A	Abuse and Neglect of Children in Foster Care (CY 2018)	0.49%	0.27%	4
Outcome Measures Annually	Repeat Maltreatment In-home (CY 2017)	7.2%	5.0%	•
Outco	Maltreatment Post-Reunification (CY 2015)	6.9%	5.9%	4
	Permanency within 12 Months (CY 2017)	42%	41%	•
	Permanency within 36 Months (CY 2015)	80%	81%	•
	Permanency within 48 Months (CY 2014)	86%	89%	4
	Needs Assessment (July - Dec 2018)	Met	Met	•

FOUNDATIONAL ELEMENTS	
Data Transparency successfully maintained	ð
Case Practice Model successfully maintained	ø
State Central Registry successfully maintained	•
Appropriate Placements successfully maintained	₽
Service Array successfully maintained	*
Medical/Behavioral Health Services successfully maintained	*
Training successfully maintained	ø
Flexible Funding successfully maintained	*
Resource Family Care Support Rates successfully maintained	1
Permanency successfully maintained	1
Adoption Practice successfully maintained	1

	TO BE ACHIEVED						
	Measure Description	Target	Performance				
Process Messures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	76%				
Alenno	Quality of Teaming (CY 2018)	75%	58%				
fersues Ar	Quality of Case Plans (CY 2018)	80%	51%				
Quality	Services to Support Transitions (CY 2018)	80%	62%				
s Annually	Re-entry to Placement (CY 2016)	9%	12.2%				
Outcome Measure	Permanency within 24 Months (CY 2016)	66%	65%				

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#### **SUSTAINABILTY AND EXIT PLAN Key Performance Indicators** On or About December 31<sup>st</sup>, 2019

"To Be Achieved" Measures						
	9.4 a made		Exit Plan	% to Meet		
	Month	IVIONIN	† Performance	Target	Target	
CW Visits with Parent 2x/Month	December '19	67%	90%	-23%		
Child Visit with Siblings	December '19	79%	85%	-6%		

"To Be Maintained" Measures						
	Month	Performance	Exit Plan Target	% to Meet Target		
Initial FTMs within 45 days	November '19	84%	80%	0%		
Subsequent FTMs within 12 Months	December '19	90%	80%	0%		
Subsequent FTMs after 12 Months - Reunification Goal (n=23)	December '19	83%	90%	-7%		
Subsequent FTMs after 12 Months - Other than Reunification Goal	December '19	93%	90%	0%		
Investigation Timeliness CP&P 60 Days	October '19	83%	85%	-2%		
Investigation Timeliness CP&P 90 Days	October '19	94%	95%	-1%		
Investigation Timeliness IAIU	December '19	81%	80%	0%		
Initial Case Plans	December '19	97%	95%	0%		
Ongoing Case Plans	December '19	98%	95%	0%		
Parent-Child Weekly Visit <sup>2</sup>	December '19	58%	60%	-2%		
Parent-Child Visits Biweekly	December '19	71%	85%	-14%		
CW Visits Child Monthly (at placement site) <sup>3</sup>	December '19	97%	93%	0%		
CW Visits Child 2x/Month for first 2 Months in Placement	October '19	96%	93%	0%		
Ind. Living Assessments 14-18 Years Old	December '19	93%	90%	0%		
Supervisor Worker Ratio	December '19	100%	95%	0%		
Caseloads: IAIU Investigators	December '19	100%	95%	0%		
Caseloads: Intake	December '19	94%	90%	0%		
Caseloads: Permanency	December '19	100%	95%	0%		
Caseloads: Adoption	December '19	99%	95%	0%		

The red bar indicates the difference between the current performance and the Exit Plan target.

<sup>&</sup>lt;sup>1</sup>Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

<sup>&</sup>lt;sup>2</sup> Compliance for Parent-Child Weekly Visits is measured by percent of children with weekly visits averaged over the number of weeks in the month.

<sup>&</sup>lt;sup>3</sup> Caseworker visits with Children in Placement (all locations) December 2019: **98%.** 



#### DCF At A Glance Dashboard

On or About December 31<sup>st</sup>, 2019

DCF At a Glance	
DCF: Total Children Served in the Month <sup>1</sup>	82,742
CP&P: Children/Youth Served	44,828
Children Under 18	42,806
OOH Setting (< 18)	4,218
In-Home Setting (< 18)	38,588
Youth 18-21	2,022
OOH Setting (>18)	289
In-Home Setting (>18)	1,733
FCP: Total Clients Served <sup>3</sup> (October)	17,952
DOW: Total Clients Served (October) Excludes DH and RPE	1,913
DCF: Families Served in the Month <sup>4</sup>	28,619
CP&P	22,397
FCP (Family Success Centers & Home Visiting) (April 2019)	6,222

CSOC <sup>5</sup> Quick Facts				
Youth Open with CSOC 2 (unduplicated count)	37,914			
DD Eligible Children (unduplicated count)	13,994			
MRSS: Dispatches in the month	1,797			
MRSS: Interventions (includes prior dispatches)	2,258			
Remained in same Living situation	98%			
Care Management: Children Served	14,405			
OOH Behavioral Health Settings: Children Served	939			
Placed out of State	1			
PerformCare Calls	9,094			
DD Related Calls	1,440			

Hotline Referrals	13,166
CPS Reports	37%
CWS Referrals	11%
Number of Human Trafficking Referrals <sup>7</sup>	8
Response Timeliness	98%
Monthly Staff Contacts/Children OOH	97%
Entries to Care	160
Shelter Placements (November 2019)	•
Children under 13 placed in shelters	0
Youth > 13 in shelters less than 30 days <sup>8</sup>	100%
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	15,593

FSCs: Families Served <sup>9</sup> (October)	2,612
Home Visiting: Families Served 9 (October)	3,610
SBYSP: Clients Served (October)	11,730
	•
DV Services: Clients Served (October)	1,014
Residential	18%
Non-Residential	82%
SAARC: Clients Served (October)	899
Displaced Homemaker: Clients Served (April)	673
New Clients	18%
Rape Prevention Clients Served (April)	5,625

<sup>&</sup>lt;sup>1</sup> Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

<sup>&</sup>lt;sup>2</sup> The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

<sup>&</sup>lt;sup>3</sup> FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

 $<sup>^4</sup>$  Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

 $<sup>^{\</sup>rm 5}$  CSOC Children may receive multiple services and are counted multiple times.

<sup>&</sup>lt;sup>6</sup> FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

<sup>&</sup>lt;sup>7</sup> The cumulative number of human trafficking referrals between **November 2013 and December 2019 was 941.** This figure could change depending on when the data is extracted.

<sup>&</sup>lt;sup>8</sup> Appropriate use of shelters include 1) alternative to detention 2) short term placement of an adolescent in crisis not to extend beyond 30 days 3) a basic center for homeless youth.

OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

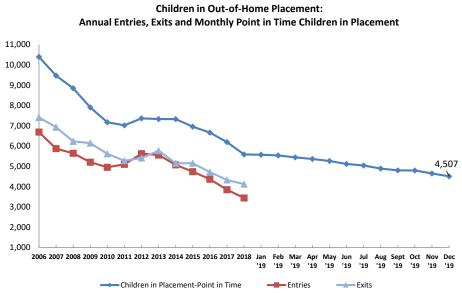
Effective June 2017, All DOW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

<sup>&</sup>lt;sup>9</sup> Due to system upgrades within DCF, FCP and DOW data will not be available beginning May 2019 . DCF will resume reporting on these data after the new systems have been updated with these data.

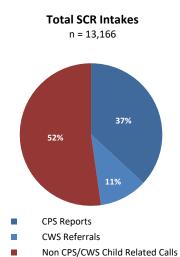


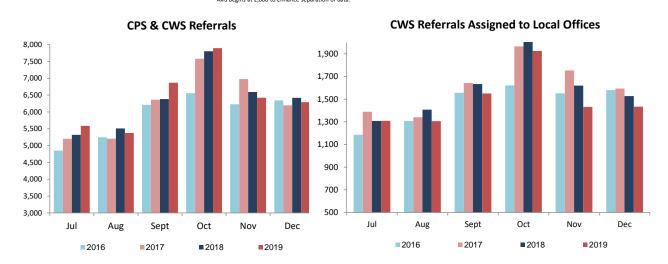
#### **Section I: Child Protection & Permanency**

CP&P Qu	iick Facts			
Data in this chart includes children up to age 20.99			Dec-19	Δ from Dec
Families Under CP&P Supervision			22,397	-8%
Children Under CP&P Supervision			44,828	-8%
Children Receiving CP&P In-Home Services			40,321	-6%
Children in CP&P Out-of-Home Placement Resource Family (non-Kin) Resource Family Kinship Group and Residential Independent Living	50.3% 39.6% 8.1% 2.0%	2,268 1,785 366 88	4,507	-19%
Children Legally Free for Adoption (Excludes TPI	R Appeals)		789	-22%
Finalized Adoptions to date (CY2019) - As of 12/	/31/2019		1,108	5%
Children in Subsidized Kinship Legal Guardiansh	nip		1,586	-8%
Children in Subsidized Adoptions			14,007	0%
Entries to Care			160	-23%
Exits from Care		•	250	-12%



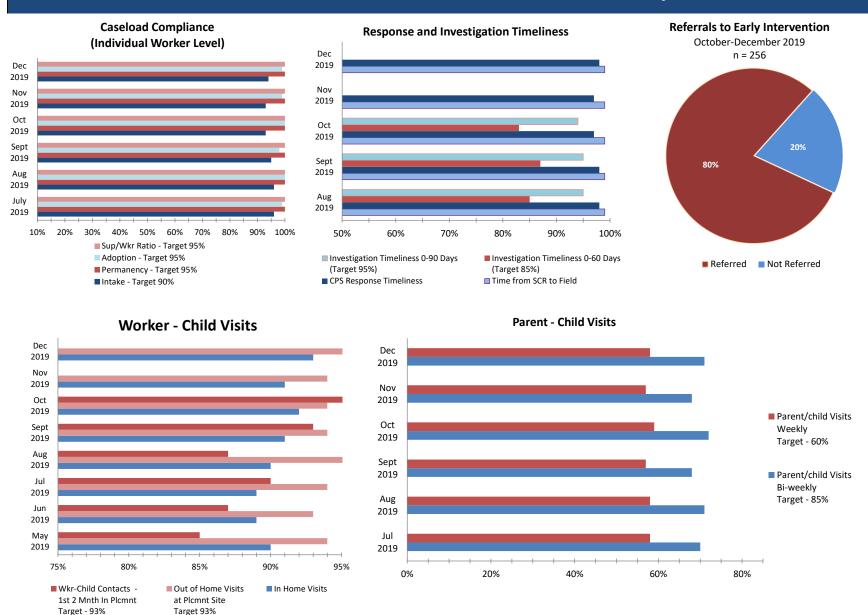
Point In Time data is based on data as of the last day of each month. Axis begins at 2,000 to enhance separation of data.





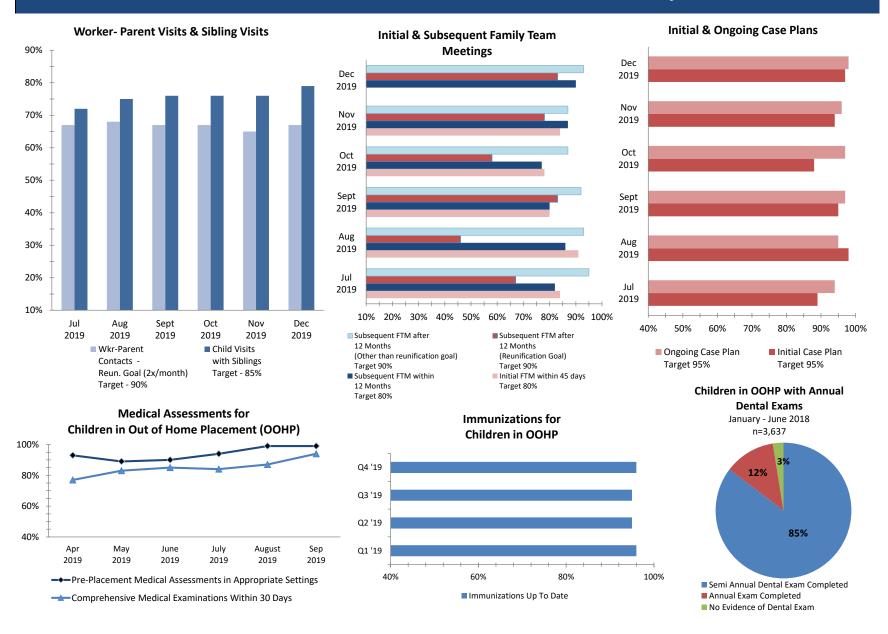


#### **Section I: Child Protection & Permanency**





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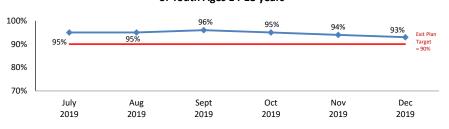
#### **Section II: Adolescent Services**

#### OAS Quick Facts (December 2019) Youth 18-21

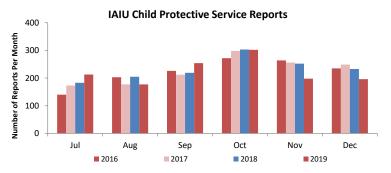
Youth 18-21 years old served by CP&P <sup>4</sup>							
Youth served "In Home" living with a parent/relative or living							
independently⁵							
Youth served "Out-of-Home"							
Resource Family (non-Kin)	(39.4%)	114					
Resource Family Kinship	(12.1%)	35	289				
Congregate Care Setting	(23.5%)	68					
Independent Living	(24.9%)	72					
Youth Receiving Adoption or KLG Subsidy			770				

<sup>&</sup>lt;sup>4</sup> The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

#### Completed Independent Living Assessments of Youth Ages 14-18 years

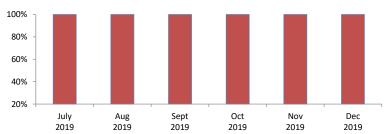


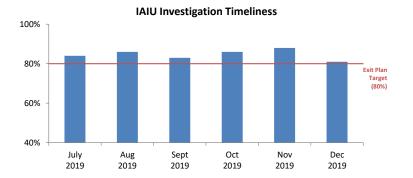
#### **Section III: Institutional Abuse Investigation Unit**



#### IAIU Caseload Report Statewide

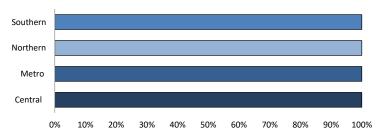
No more than 8 new investigations and 12 cases/month





#### IAIU Caseload Report by Region

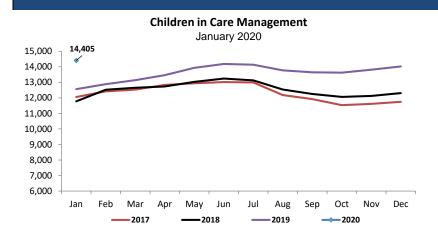
December 2019

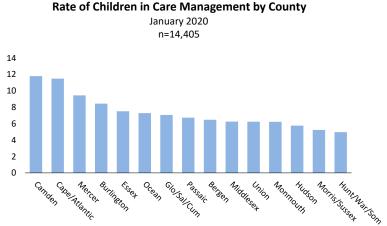


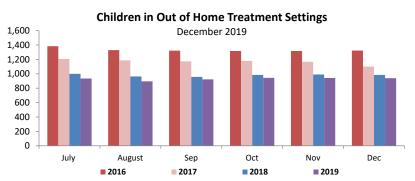
<sup>&</sup>lt;sup>5</sup> The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCPS work with his population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting. 2) Youth that achieved permanency.

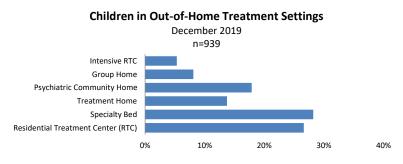


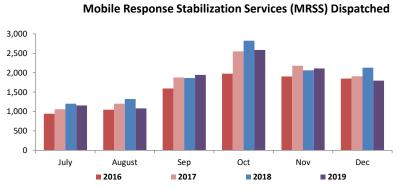
#### Section IV: Children's System of Care

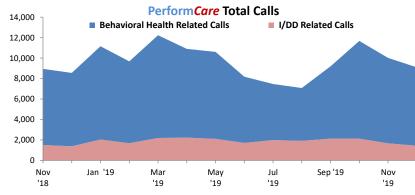












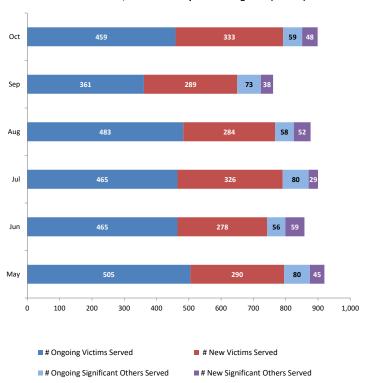


#### **Section V: Family & Community Partnerships**

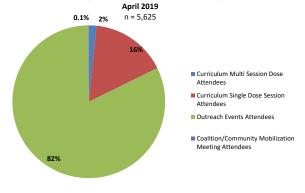


#### **Section VI: Division on Women**

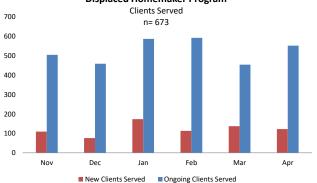
#### Sexual Assault, Abuse and Rape Care Programs (SAARC)



#### Individuals Served by Rape Prevention and Education Programs (RPE)



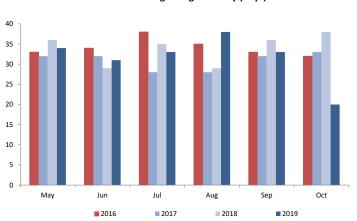
#### **Displaced Homemaker Program**





#### **Section VI: Division on Women**

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)

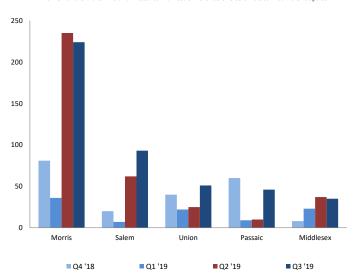


Domestic Violence Services - Adults and Children
Admitted to Residential and Non-Residential Services



Top 5 Counties with Residential DV Shelters Over Capacity

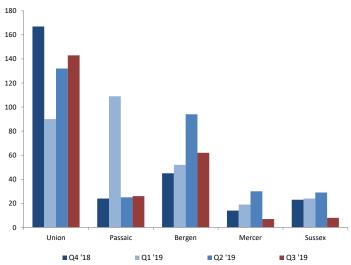
Women and Children Not Admitted to Domestic Violence Shelters Due to Insufficient Space



#### Non-admitted clients are offered referrals to other counties. Graph represents the 5 counties with most clients not admitted during the entire time period (sum of four quarters).

#### Top 5 Counties with Unmet Need for Non-Residential DV Services

Domestic Violence Victims Waiting for Non-Residential Services



Graph represents the 5 counties with most DV victims waiting for services during the entire time period (sum of four quarters).

<sup>\*</sup> Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

#### **CP&P** Key Performance Indicators by Local Office - 6 Months View

		Met '	Target		]	Within 10% o	of Meeting Tai	get		< 60%	of Final Targe	t		
Local Office	Measure 6	Measure 9	Measure 10	Measure 13	Measure 14	Measure 16	Measure 17	Measure 18	Measure 19	Measure 22	Measure 28	Measure 29	Measure 30	Measure 31
Atlantic East	95%	98%	98%	91%	94%	94%	81%	60%	100%	95%	67%	55%	68%	82%
Atlantic West	97%	92%	97%	96%	98%	100%	100%	100%	100%	94%	82%	62%	67%	76%
Bergen Central	100%	100%	100%	97%	98%	100%	100%		83%	100%	78%	49%	75%	80%
Bergen South	100%	97%	100%	97%	98%	94%	100%	100%	100%	100%	81%	65%	76%	73%
Burlington East	94%	96%	98%	85%	96%	79%	95%	100%	95%	100%	84%	54%	68%	82%
Burlington West	98%	92%	96%	60%	91%	67%	76%		85%	100%	73%	61%	69%	83%
Camden Central	92%	90%	91%	87%	92%	98%	73%	70%	100%	74%	70%	53%	72%	73%
Camden East	96%	93%	97%	67%	90%	82%	93%	60%	94%	100%	62%	59%	67%	77%
Camden North	81%	81%	96%	67%	88%	73%	47%	0%	71%	95%	61%	61%	74%	79%
Camden South	89%	90%	97%	70%	91%	76%	91%	100%	60%	84%	64%	58%	70%	56%
Cape May	97%	95%	97%	88%	96%	100%	88%	0%	100%	76%	84%	74%	82%	92%
Cumberland East	97%	87%	97%	66%	89%	68%	94%	100%	100%	95%	59%	48%	64%	76%
Cumberland West	97%	100%	98%	67%	93%	86%	96%	80%	100%	95%	71%	42%	59%	72%
Essex Central	84%	94%	90%	84%	96%	57%	100%	57%	50%	91%	67%	60%	73%	75%
Essex North	93%	92%	97%	91%	98%	50%	22%	0%	50%	80%	39%	55%	60%	89%
Essex South	100%	81%	90%	89%	95%	75%	80%		77%	100%	63%	51%	66%	83%
Gloucester East	100%	100%	98%	73%	89%	86%	86%		46%	100%	69%	74%	83%	86%
Gloucester West	94%	91%	96%	82%	96%	100%	87%	60%	94%	100%	54%	62%	75%	77%
Hudson Central	100%	74%	95%	78%	91%	90%	74%	67%	73%	97%	65%	58%	69%	69%
Hudson North	100%	100%	96%	96%	97%	64%	100%	100%	50%	100%	76%	59%	62%	81%
Hudson South	100%	88%	97%	93%	97%	100%	85%		96%	100%	66%	58%	68%	83%
Hudson West	100%	100%	91%	94%	98%	100%	83%		85%	100%	78%	73%	83%	73%
Hunterdon	100%	100%	92%	97%	99%	33%	60%	100%		100%	69%	27%	62%	33%
Mercer North	92%	50%	84%	76%	93%	77%	88%	50%	88%	88%	41%	42%	54%	68%
Mercer South	99%	73%	87%	77%	94%	88%	100%	0%	100%	95%	53%	54%	68%	56%
Middlesex Central	81%	56%	92%	80%	93%	50%	18%		100%	83%	55%	69%	76%	80%
Middlesex Coastal	92%	93%	97%	94%	98%	61%	50%	100%	100%	96%	60%	41%	61%	57%
Middlesex West	87%	46%	80%	80%	93%	50%	88%	43%	75%	67%	40%	59%	70%	62%
Monmouth North	100%	96%	98%	96%	99%	92%	91%	100%	100%	100%	89%	75%	79%	87%
Monmouth South	100%	100%	99%	95%	98%	96%	100%	0%	100%	100%	90%	73%	83%	83%
Morris East	100%	78%	100%	91%	97%	100%	100%		100%	100%	88%	67%	73%	94%
Morris West	100%	86%	98%	75%	90%	90%	100%	0%	100%	100%	65%	65%	86%	77%
Newark Center City	100%	94%	97%	81%	95%	100%	100%	100%	98%	100%	63%	59%	70%	83%
Newark Northeast	100%	100%	92%	88%	97%	73%	67%	70%	95%	100%	73%	45%	68%	84%
Newark South	99%	91%	93%	94%	99%	89%	94%	95%	100%	93%	53%	50%	63%	79%
Ocean North	99%	94%	99%	91%	97%	83%	100%		100%	95%	72%	59%	70%	66%
Ocean South	99%	98%	96%	90%	97%	95%	100%	100%	97%	100%	76%	62%	72%	76%
Passaic Central	92%	95%	99%	88%	95%	97%	100%	100%	100%	78%	82%	67%	80%	79%
Passaic North	95%	97%	98%	86%	94%	83%	36%	20%	96%	96%	73%	56%	76%	73%
Salem	99%	90%	97%	77%	94%	83%	100%	100%	100%	83%	76%	59%	74%	75%
Somerset	100%	74%	96%	87%	97%	69%	100%	100%	100%	100%	64%	67%	80%	69%
Sussex	97%	100%	98%	89%	95%	95%	100%	100%	100%	100%	83%	81%	84%	97%
Union Central	99%	97%	89%	78%	94%	78%	70%	100%	100%	94%	66%	53%	72%	76%
Union East	96%	100%	91%	85%	95%	43%	69%	20%	39%	88%	64%	47%	66%	66%
Union West	95%	83%	97%	82%	93%	79%	43%		100%	73%	61%	40%	57%	50%
Warren	91%	100%	85%	84%	93%	22%	50%	50%	78%	100%	64%	72%	71%	61%
Statewide	96%	90%	95%	85%	95%	83%	84%	69%	91%	93%	67%	57%	70%	75%

Blank cells mean that the office did not have any children eligible for that measure during that period.

Measure #	Description of the Measure	Final Target	Time Period Analyzed
M# 6	Ongoing Case Plans	95%	July '19-December '19
M# 9	Caseworker Visits with Children 2x/Month in 1st& 2nd Months of placement	93%	May '19-October '19
M# 10	Monthly Caseworker Visits with Children at child's placement site	93%	July '19-December '19
M# 13	Investigation Completion within 60 days	85%	May '19-October '19
M# 14	Investigation Completion within 90 days	95%	May '19-October '19
M# 16	Initial Family Team Meeting (FTMs) within 45 days of Child Removal	80%	June '19-November '19
M# 17	3 Subsequent FTMs within 12 Months of Child Removal	80%	July '19-December '19
M# 18	3 Subsequent FTMs after 12 Months in Placement - Reunification Goal	90%	July '19-December '19
M# 19	2 Subsequent FTMs after 12 Months in Placement - Non - Reunification Goal	90%	July '19-December '19
M# 22	Initial Case Plans within 30 Days of Child Removal	95%	July '19-December '19
M# 28	Caseworker visits Parent 2x/Month	90%	July '19-December '19
M# 29	Weekly Parent/Child Visits - Average weekly visits for 6 weeks.	60%	11/23/19-12/28/19
M# 30	Bi-weekly Parent-Child Visits	85%	July '19-December '19
M#31	Sibling Visits	85%	July '19-December '19



#### Worker and Office Caseads by Worker Type and by cal Office -December 2019

1 Int Worker Compliance 93% 100% 100% 100% 100% 96% 88% 70% 96% 75% 100% 75% 85% 96%	Aske  Office Compliant? Yes/No Yes Yes Yes Yes Yes Yes Yes No No Yes No No Yes No No Yes No No Yes	**Perm: Worker Compliance	Office Compliant? Yes/No Yes	3 Ado Worker Compliance 100% 100% 100% 100% 100% 100% 100% 100	Office Compliant? Yes/No Yes
Compliance  93%  100%  100%  100%  100%  96%  88%  70%  96%  75%  100%  75%  85%  96%  100%	Compliant? Yes/No Yes Yes Yes Yes Yes Yes Yes Yes No No Yes No No Yes No No Yes No No No Yes	Compliance  100%  100%  100%  100%  100%  100%  100%  100%  100%  100%  100%	Compliant? Yes/No Yes	Compliance 100% 100% 100% 100% 100% 100% 100% 100	Compliant? Yes/No Yes Yes Yes Yes Yes Yes Yes Yes No No Yes Yes
Compliance  93%  100%  100%  100%  100%  96%  88%  70%  96%  75%  100%  75%  85%  96%  100%	Yes/No Yes Yes Yes Yes Yes Yes Yes No No Yes No No Yes No No Yes No No No	Compliance  100%  100%  100%  100%  100%  100%  100%  100%  100%  100%  100%	Yes/No Yes	Compliance 100% 100% 100% 100% 100% 100% 100% 100	Yes/No Yes Yes Yes Yes Yes Yes Yes Yes No No Yes Yes
100% 100% 100% 100% 96% 88% 70% 96% 75% 100% 75% 85% 96% 100%	Yes Yes Yes Yes Yes Yes Yes No No Yes No Yes No No Yes No No Yes No	100% 100% 100% 100% 100% 100% 100% 100%	Yes	100% 100% 100% 100% 100% 100% 80% 75% 100%	Yes Yes Yes Yes Yes Yes Yes No No Yes Yes
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96% 88% 70% 96% 75% 100% 75% 85% 96% 100%	Yes No No Yes No Yes No Yes No Yes	100% 100% 100% 100% 100% 100% 100%	Yes Yes Yes Yes Yes Yes	100% 100% 80% 75% 100%	Yes Yes No No Yes Yes
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75% 85% 96% 100%	No No	100%			
85% 96% 100%	No		Yes	100%	1/
96% 100%		100%			Yes
100%	Yes		Yes	100%	Yes
		100%	Yes	100%	Yes
1000/	Yes	100%	Yes	100%	Yes
100%	Yes	100%	Yes	100%	Yes
71%	No	100%	Yes	100%	Yes
100%	Yes	100%	Yes	100%	Yes
100%	Yes	100%	Yes	100%	Yes
100%	Yes	100%	Yes	100%	Yes
100%	Yes	100%	Yes	100%	Yes
100%	Yes	100%	Yes	100%	Yes
83%	No	100%	Yes	100%	Yes
100%	Yes	94%	No	100%	Yes
59%	No	100%	Yes	100%	Yes
87%	No	100%	Yes	100%	Yes
97%	Yes	100%	Yes	100%	Yes
100%	Yes	100%	Yes	100%	Yes
100%	Yes	100%	Yes	100%	Yes
97%	Yes	100%	Yes	100%	Yes
100%	Yes	100%	Yes	100%	Yes
100%	Yes	100%	Yes	100%	Yes
100%	Yes	100%	Yes	100%	Yes
96%	Yes	100%	Yes	100%	Yes
100%	Yes	100%	Yes	100%	Yes
100%	Yes		Yes	100%	Yes
91%	Yes	97%	Yes	100%	Yes
100%	Yes	100%	Yes	100%	Yes
82%	No	100%	Yes	100%	Yes
	No		Yes		Yes
	Yes		Yes	100%	Yes
					Yes
	100% 100% 100% 100% 100% 83% 100% 59% 87% 97% 100% 100% 100% 100% 100% 96% 100% 100% 91% 100%	100%         Yes           100%         Yes           100%         Yes           100%         Yes           100%         Yes           100%         Yes           83%         No           100%         Yes           59%         No           87%         No           97%         Yes           100%         Yes      <	100%         Yes         100%           83%         No         100%           100%         Yes         94%           59%         No         100%           87%         No         100%           97%         Yes         100%           100%         Yes         100%           100%	100%         Yes         100%         Yes           83%         No         100%         Yes           100%         Yes         94%         No           100%         Yes         100%         Yes           100%         Yes <td< td=""><td>100%         Yes         100%         Yes         100%           100%         Yes         100%         Yes         100%           59%         No         100%         Yes         100%           87%         No         100%         Yes         100%           97%         Yes         100%         Yes         100%           100%         Yes         100%         Yes         100%</td></td<>	100%         Yes         100%         Yes         100%           59%         No         100%         Yes         100%           87%         No         100%         Yes         100%           97%         Yes         100%         Yes         100%           100%         Yes         100%         Yes         100%

#### 1 Intake

#### 2 Permanency

- Permanency worker compliance: % of workers who meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%
- Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

#### 3 Adoption

- Adoption worker compliance: % of adoption workers who meet the casead standards of 15 or fewer children. Target = 95%
- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%
- Offices with blank data do not carry adoption caseads , however adoption cases in those offices are handled by other offices in that area.

#### 4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

<sup>-</sup> Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families . Target=90%

 $<sup>-</sup> Office \ Compliance: \% \ of \ offices \ that \ meet \ the \ case ad \ standards \ of \ no \ more \ than \ 8 \ new \ intakes \ and \ 12 \ total \ families. \ Target = 95\%$