

# Commissioner's Monthly Report December 2019

Christine Beyer Commissioner



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## Sustainability and Exit Plan | Performance as of December 2018 | Monitor Report Release on February 5, 2019



TO BE MAINTAINED Successfully Maintained						
	Measure Description	Target	Performance			
	Intake Workers Caseload (Local Offices)	95%	100%	*		
	Intake Workers Caseload	90%	95%	ø		
	Permanency Workers Caseload (Local Offices)	95%	100%	ð		
	Permanency Workers Caseload	95%	100%	•		
speojes	Adoption Workers Caseload (Local Offices)	95%	99%	•		
ජී	Adoption Workers Caseload	95%	98%	ø		
	Supervisor/Worker Ratio	95%	100%	1		
	IAIU Investigators Caseload	95%	100%	ď		
	Adequacy of DAsG Staffing	100%	99%	ø		
	Child Health Units	Met	Met	J		
	Timeliness of Investigation Completion (60 days)	85%	83%	J		
	Timeliness of Investigation Completion (90 days)	95%	95%	v		
	IAIU Timeliness of Investigation Completion (60 days)	80%	82%	*		
	Initial Family Team Meetings	80%	95%	J		
serres	Subsequent FTMs within 12 months	80%	84%	ø		
Process Measures	Subsequent FTMs after 12 months Reunification Goal	90%	95%	J		
Proc	Subsequent FTMs after 12 months Other than Reunification Goal	90%	89%	*		
	Initial Case Plans- for Children Entering Placement	95%	94%	*		
	Timeliness of Current Plans	95%	96%	ø		
	Caseworker Contacts with Children – NewPlacement/Placement Change	93%	94%	*		
	Child Visits with Siblings	85%	88%	ø		

	Measure Description	Target	Performance	
Process Measures	Caseworker Contact with Children in Placement	93%	94%	•
	Parent-Child Visits –weekly	60%	77%	4
cess	Parent-Child Visits – biweekly	85%	91%	•
Pro	Independent Living Assessments	90%	86%	4
dly	Educational Needs	80%	83%	•
Quality Measures Annually	Quality of Case Planning and Services	75%	70%	4
Nest Line	Housing (July - December 2018)	95%	96%	4 4 4 4
My AM	Employment/Education (July - Dec 2019)	85%	89%	4
ð	Quality Investigations (Merch 2018)	85%	91%	•
	Placing Siblings groups of 2 & 3 (CY 2018)	80%	77%	4
	Placing Siblings groups of 4 or More (CY 2018)	80%	86%	4
	Recruitment for Sibling Homes Serving Four or More (CY 2018)	Met	Met	•
	Placement Stability- First 12 Months in Care (CY 2017)	84%	85%	4
nnually	Placement Stability- Children in Care 13 –24 Months (CY 2016)	88%	95%	4
sures A	Abuse and Neglect of Children in Foster Care (CY 2018)	0.49%	0.27%	4
Outcome Measures Annually	Repeat Maltreatment In-home (CY 2017)	7.2%	5.0%	•
Outco	Maltreatment Post-Reunification (CY 2015)	6.9%	5.9%	4
	Permanency within 12 Months (CY 2017)	42%	41%	•
	Permanency within 36 Months (CY 2015)	80%	81%	•
	Permanency within 48 Months (CY 2014)	86%	89%	4
	Needs Assessment (July - Dec 2018)	Met	Met	•

FOUNDATIONAL ELEMENTS	
Data Transparency successfully maintained	ð
Case Practice Model successfully maintained	ø
State Central Registry successfully maintained	•
Appropriate Placements successfully maintained	₽
Service Array successfully maintained	*
Medical/Behavioral Health Services successfully maintained	*
Training successfully maintained	ø
Flexible Funding successfully maintained	*
Resource Family Care Support Rates successfully maintained	1
Permanency successfully maintained	1
Adoption Practice successfully maintained	1

	TO BE ACHIEVED						
	Measure Description	Target	Performance				
Process Messures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	76%				
Alenno	Quality of Teaming (CY 2018)	75%	58%				
fersues Ar	Quality of Case Plans (CY 2018)	80%	51%				
Quality	Services to Support Transitions (CY 2018)	80%	62%				
s Annually	Re-entry to Placement (CY 2016)	9%	12.2%				
Outcome Measures	Permanency within 24 Months (CY 2016)	66%	65%				

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## **SUSTAINABILTY AND EXIT PLAN Key Performance Indicators** On or About October 31<sup>st</sup>, 2019

"To Be Achieved" Measures						
	Month	<sup>1</sup> Doufousson	Exit Plan	% to Meet		
	Month	† Performance	Target	Target		
CW Visits with Parent 2x/Month	October '19	67%	90%	-23%		
Child Visit with Siblings	October '19	76%	85%	-9%		

"To Be Maintained" Measures						
	Month	Performance	Exit Plan Target	% to Meet Target		
Initial FTMs within 45 days	September '19	80%	80%	0%		
Subsequent FTMs within 12 Months	October '19	77%	80%	-3%		
Subsequent FTMs after 12 Months - Reunification Goal (n=19)	October '19	58%	90%	-32%		
Subsequent FTMs after 12 Months - Other than Reunification Goal	October '19	87%	90%	-3%		
Investigation Timeliness CP&P 60 Days	August '19	85%	85%	0%		
Investigation Timeliness CP&P 90 Days	August '19	95%	95%	0%		
Investigation Timeliness IAIU	October '19	86%	80%	0%		
Initial Case Plans	October '19	88%	95%	-7%		
Ongoing Case Plans	October '19	97%	95%	0%		
Parent-Child Weekly Visit <sup>2</sup>	October '19	59%	60%	-1%		
Parent-Child Visits Biweekly	October '19	72%	85%	-13%		
CW Visits Child Monthly (at placement site) <sup>3</sup>	October '19	94%	93%	0%		
CW Visits Child 2x/Month for first 2 Months in Placement	August '19	87%	93%	-6%		
Ind. Living Assessments 14-18 Years Old	October '19	95%	90%	0%		
Supervisor Worker Ratio	October '19	100%	95%	0%		
Caseloads: IAIU Investigators	October '19	100%	95%	0%		
Caseloads: Intake	October '19	93%	90%	0%		
Caseloads: Permanency	October '19	100%	95%	0%		
Caseloads: Adoption	October '19	100%	95%	0%		

The red bar indicates the difference between the current performance and the Exit Plan target.

<sup>&</sup>lt;sup>1</sup>Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

<sup>&</sup>lt;sup>2</sup> Compliance for Parent-Child Weekly Visits is measured by percent of children with weekly visits averaged over the number of weeks in the month.

<sup>&</sup>lt;sup>3</sup> Caseworker visits with Children in Placement (all locations) October 2019: **96%.** 



#### DCF At A Glance Dashboard

#### On or About October 31st, 2019

DCF At a Glance	
DCF: Total Children Served in the Month <sup>1</sup>	84,033
CP&P: Children/Youth Served	45,552
Children Under 18	43,476
OOH Setting (< 18)	4,505
In-Home Setting (< 18)	38,971
Youth 18-21	2,076
OOH Setting (>18)	289
In-Home Setting (>18)	1,787
FCP: Total Clients Served <sup>3</sup> (August)	8,312
DOW: Total Clients Served (August) Excludes DH and RPE	2,083
DCF: Families Served in the Month <sup>4</sup>	29,563
CP&P	22,954
FCP (Family Success Centers & Home Visiting) (April 2019)	6,609

38,481
13,976
2,586
1,354
97%
13,811
944
1
•
11,679
2,123

lotline Referrals	16,503
CPS Reports	36%
CWS Referrals	12%
Number of Human Trafficking Referrals <sup>7</sup>	21
Response Timeliness	97%
Monthly Staff Contacts/Children OOH	94%
Entries to Care	261
Shelter Placements (September 2019)	•
Children under 13 placed in shelters	0
Youth > 13 in shelters less than 30 days <sup>8</sup>	100%
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	15,353

FSCs: Families Served <sup>9</sup> (August)	2,947
Home Visiting: Families Served <sup>9</sup> (August)	3,662
SBYSP: Clients Served (August)	1,703
DV Services: Clients Served (August)	1,206
Residential	22%
Non-Residential	78%
SAARC: Clients Served (August)	877
Displaced Homemaker: Clients Served (April)	673
New Clients	18%
Rape Prevention Clients Served (April)	5,625

<sup>1</sup> Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

<sup>&</sup>lt;sup>2</sup> The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

<sup>&</sup>lt;sup>3</sup> FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

<sup>&</sup>lt;sup>4</sup> Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

 $<sup>^{5}</sup>$  CSOC Children may receive multiple services and are counted multiple times.

<sup>&</sup>lt;sup>6</sup> FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

<sup>&</sup>lt;sup>7</sup>The cumulative number of human trafficking referrals between November 2013 and October 2019 was 907. This figure could change depending on when the data is extracted.

<sup>&</sup>lt;sup>8</sup> Appropriate use of shelters include 1) alternative to detention 2) short term placement of an adolescent in crisis not to extend beyond 30 days 3) a basic center for homeless youth.

OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

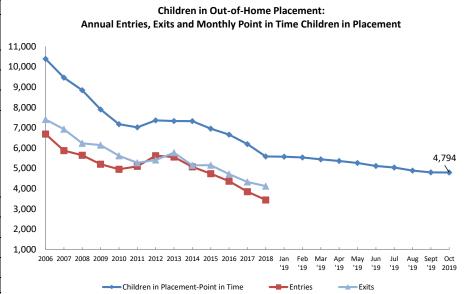
Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

<sup>&</sup>lt;sup>9</sup> Due to system upgrades within DCF, FCP and DOW data will not be available beginning May 2019 . DCF will resume reporting on these data after the new systems have been updated with these data.

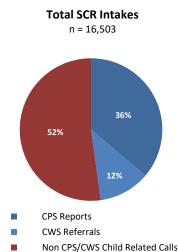


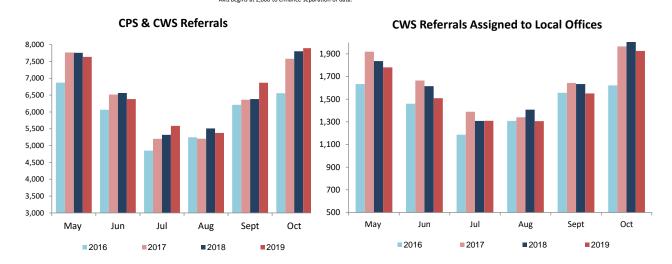
## **Section I: Child Protection & Permanency**

CP&P Qu	ick Facts		<u>'</u>	1
Data in this chart includes children up to age 20.99				Δ from Oct '18
Families Under CP&P Supervision			22,954	-6%
Children Under CP&P Supervision			45,552	-7%
Children Receiving CP&P In-Home Services			40,758	-5%
Children in CP&P Out-of-Home Placement				
Resource Family (non-Kin)	51.5%	2,467		
Resource Family Kinship	39.1%	1,873	4,794	-19%
Group and Residential	7.5%	360		
Independent Living	2.0%	94		
Children Legally Free for Adoption (Excludes TPF	R Appeals)		955	-20%
Finalized Adoptions to date (CY2019) - As of 10/31/2019				10%
Children in Subsidized Kinship Legal Guardianship				-7%
Children in Subsidized Adoptions			13,770	0%
Entries to Care			261	-15%
Exits from Care	•		265	-20%



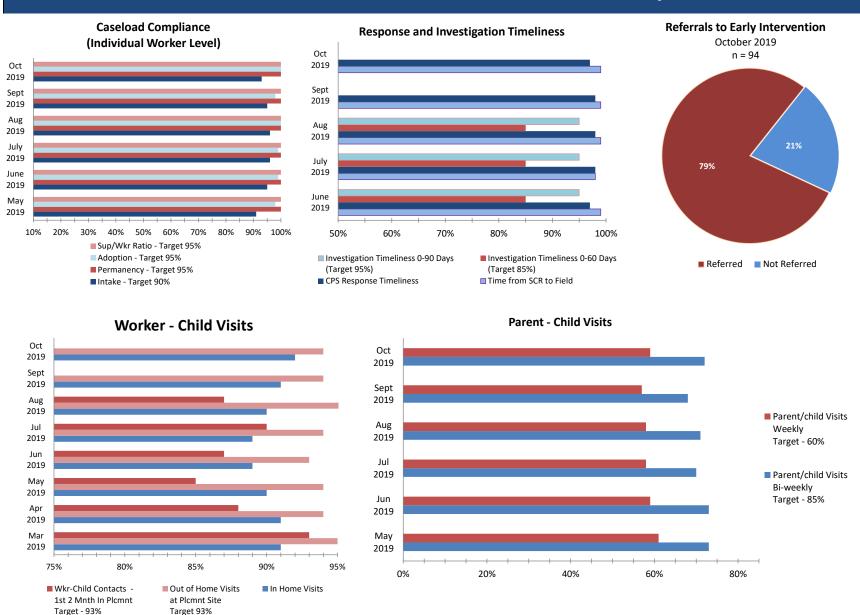
Point In Time data is based on data as of the last day of each month. Axis begins at 2,000 to enhance separation of data.





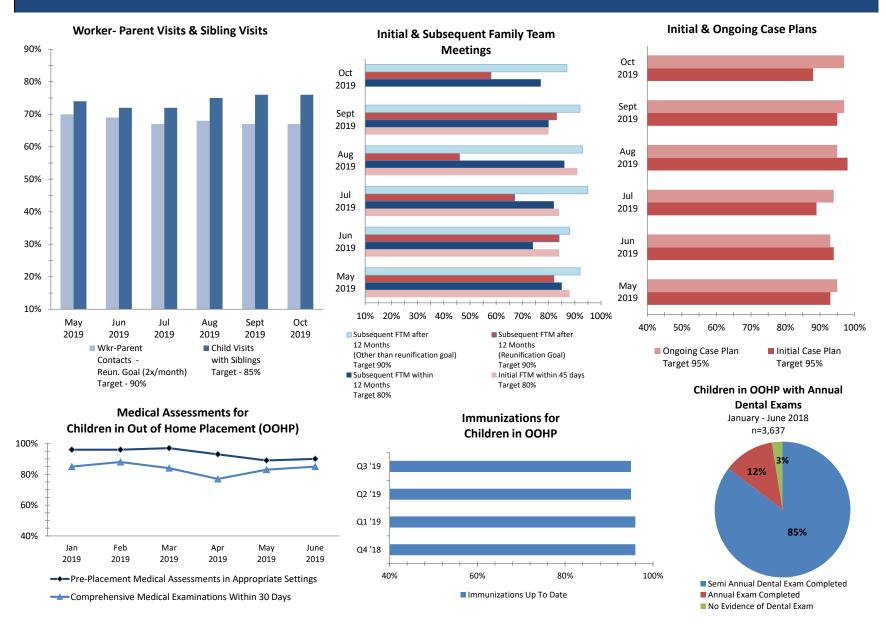


## **Section I: Child Protection & Permanency**





## **Section I: Child Protection & Permanency**





## **Section II: Adolescent Services**

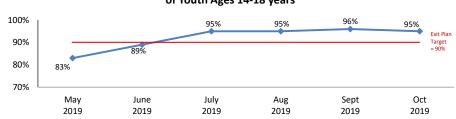
### OAS Quick Facts (October 2019)

#### Youth 18-21

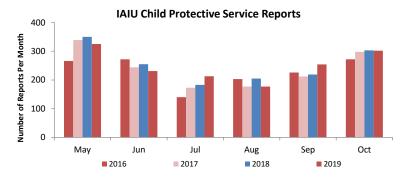
Youth 18-21 years old served by CP&P⁴						
Youth served "In Home" living with a parent/relative or living independently <sup>5</sup>						
Youth served "Out-of-Home"						
Family Based Setting	(49.5%)	143	289			
Congregate Care Setting	(24.2%)	70	203			
Independent Living	(26.3%)	76				
Youth Receiving Adoption or KLG Subsidy						

<sup>&</sup>lt;sup>4</sup> The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

## Completed Independent Living Assessments of Youth Ages 14-18 years

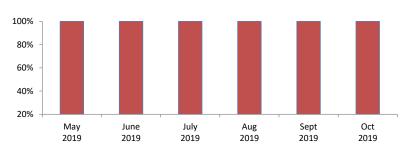


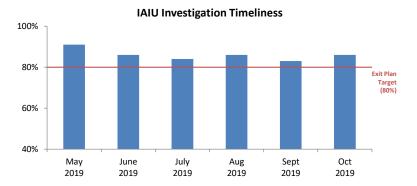
## **Section III: Institutional Abuse Investigation Unit**



#### IAIU Caseload Report Statewide

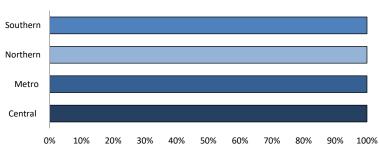
No more than 8 new investigations and 12 cases/month





## IAIU Caseload Report by Region

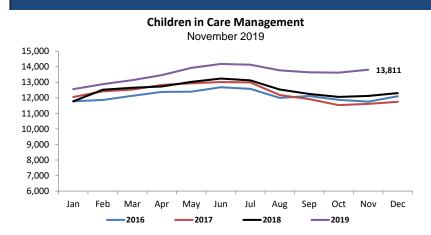
October 2019

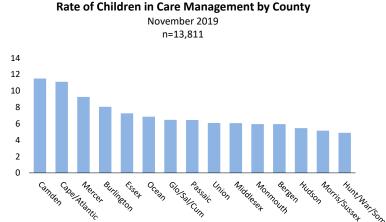


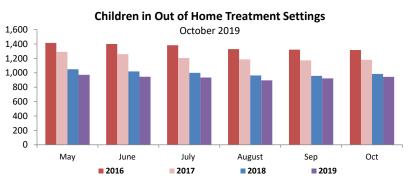
<sup>&</sup>lt;sup>5</sup> The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting. 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

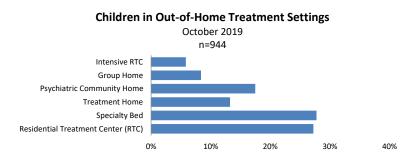


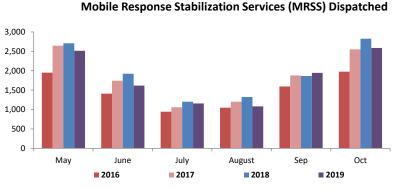
## Section IV: Children's System of Care

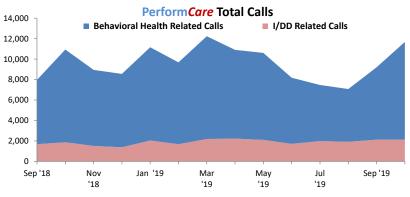






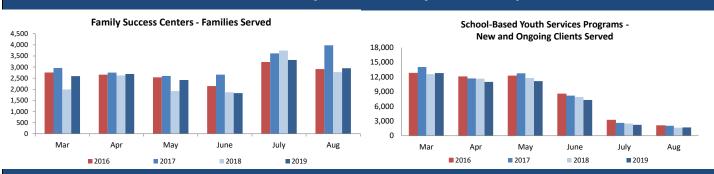






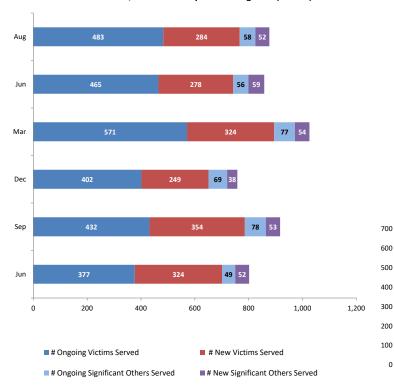


## **Section V: Family & Community Partnerships**

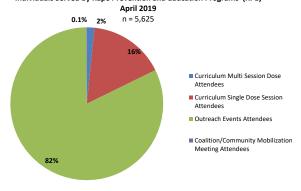


## **Section VI: Division on Women**

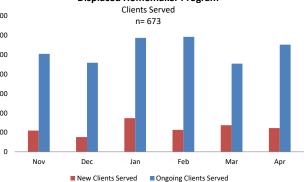
#### Sexual Assault, Abuse and Rape Care Programs (SAARC)



#### Individuals Served by Rape Prevention and Education Programs (RPE)



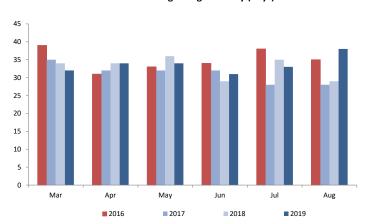
#### **Displaced Homemaker Program**





## **Section VI: Division on Women**

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)

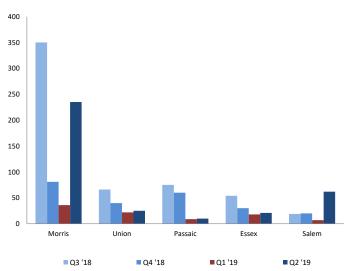


Domestic Violence Services - Adults and Children
Admitted to Residential and Non-Residential Services



Top 5 Counties with Residential DV Shelters Over Capacity

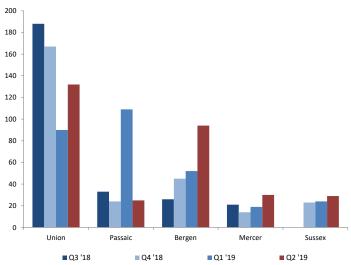
Women and Children Not Admitted to Domestic Violence Shelters Due to Insufficient Space



## Non-admitted clients are offered referrals to other counties. Graph represents the 5 counties with most clients not admitted during the entire time period (sum of four quarters).

#### Top 5 Counties with Unmet Need for Non-Residential DV Services

Domestic Violence Victims Waiting for Non-Residential Services



Graph represents the 5 counties with most DV victims waiting for services during the entire time period (sum of four quarters).

<sup>\*</sup> Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

### **CP&P** Key Performance Indicators by Local Office - 6 Months View

		Met Target Within 10% of Meeting Target		rget	< 60% of Final Target									
Local Office	Measure 6	Measure 9	Measure 10	Measure 13	Measure 14	Measure 16	Measure 17	Measure 18	Measure 19	Measure 22	Measure 28	Measure 29	Measure 30	Measure 31
Atlantic East	95%	98%	97%	93%	96%	97%	69%	71%	100%	94%	59%	54%	68%	78%
Atlantic West	97%	91%	97%	94%	98%	93%	100%	100%	98%	100%	75%	64%	69%	70%
Bergen Central	98%	100%	99%	97%	98%	100%	100%	100%	91%	100%	83%	54%	80%	79%
Bergen South	100%	95%	99%	98%	99%	96%	100%	80%	100%	100%	83%	61%	72%	79%
Burlington East	95%	93%	97%	82%	96%	81%	95%	100%	90%	100%	84%	62%	72%	85%
Burlington West	97%	92%	94%	61%	92%	50%	72%	100%	90%	96%	67%	64%	72%	87%
Camden Central	91%	85%	92%	85%	91%	97%	65%	67%	100%	74%	68%	60%	69%	65%
Camden East	95%	86%	96%	69%	92%	69%	94%	75%	92%	100%	58%	56%	67%	78%
Camden North	82%	84%	96%	67%	89%	62%	39%	0%	50%	93%	69%	61%	77%	75%
Camden South	91%	86%	98%	71%	92%	78%	83%	100%	70%	85%	61%	52%	72%	62%
Cape May	88%	93%	96%	90%	96%	94%	97%	0%	100%	92%	86%	65%	80%	80%
Cumberland East	97%	81%	95%	78%	91%	71%	94%	0%	100%	93%	55%	60%	70%	73%
Cumberland West	92%	99%	99%	71%	93%	88%	96%	67%	100%	91%	68%	47%	55%	63%
Essex Central	90%	97%	92%	85%	96%	87%	100%	100%	47%	93%	67%	61%	72%	78%
Essex North	93%	69%	97%	90%	97%	60%	13%	67%	17%	80%	41%	49%	53%	92%
Essex South	95%	86%	91%	91%	97%	90%	85%	0%	79%	100%	66%	49%	64%	78%
Gloucester East	100%	100%	97%	69%	86%	87%	94%		100%	100%	68%	74%	84%	82%
Gloucester West	95%	90%	97%	78%	95%	90%	71%	60%	98%	100%	52%	69%	73%	75%
Hudson Central	99%	76%	89%	86%	94%	88%	60%	67%	69%	96%	64%	46%	69%	68%
Hudson North	100%	100%	97%	95%	96%	60%	100%	0770	50%	100%	68%	60%	57%	81%
Hudson South	99%	84%	96%	93%	97%	100%	79%	100%	87%	100%	59%	50%	67%	70%
Hudson West	100%	94%	91%	94%	97%	100%	100%	100%	89%	100%	64%	85%	78%	68%
Hunterdon	100%	100%	95%	95%	100%	50%	60%	100%	03%	100%	68%	57%	78%	27%
Mercer North	95%	41%	83%	71%	94%	85%	84%	40%	78%	92%	43%	49%	60%	66%
Mercer South	94%	78%	84%	76%	94%	93%	78%	0%	100%	94%	68%	54%	68%	53%
Middlesex Central	58%	44%	90%	75%	92%	40%	40%	0%	100%	80%	48%	58%	66%	72%
Middlesex Contral	83%		96%	93%	97%			100%	90%		46%	58%	65%	59%
		89% 50%	77%			67%	33% 80%	43%		81% 79%	40%	54%		
Middlesex West	87%			83%	94%	50%			75%				66%	56%
Monmouth North	100%	94%	98%	95%	98%	93%	90%	100%	100%	100%	90%	69%	78%	85%
Monmouth South	100%	100%	99%	92%	98%	100%	100%	0%	100% 100%	100%	87% 89%	75% 61%	83% 72%	84%
Morris East		75%	99%	93%	97%	100%	90%	F00/		100%				93%
Morris West	98%	67%	95%	80%	93%	83%	94%	50%	100%	100%	66%	72%	83%	74%
Newark Center City	100%	94%	95%	82%	95%	100%	95%	100%	98%	100%	66%	57%	75%	80%
Newark Northeast	100%	100%	92%	84%	96%	89%	62%	78%	94%	100%	75%	56%	74%	82%
Newark South	100%	97%	94%	91%	98%	91%	95%	94%	100%	90%	61%	51%	68%	80%
Ocean North	99%	96%	99%	90%	97%	86%	100%	4000/	100%	100%	69%	58%	73%	58%
Ocean South	99%	95%	96%	91%	97%	100%	98%	100%	100%	100%	80%	66%	73%	72%
Passaic Central	97%	95%	98%	87%	95%	90%	89%	100%	100%	72%	74%	73%	75%	84%
Passaic North	92%	97%	98%	87%	95%	88%	33%	33%	95%	94%	72%	69%	83%	66%
Salem	92%	86%	96%	71%	94%	96%	71%	100%	100%	78%	77%	57%	77%	69%
Somerset	98%	73%	94%	85%	96%	88%	94%	100%	100%	100%	59%	63%	75%	53%
Sussex	97%	100%	99%	91%	96%	100%	100%	100%	100%	100%	76%	72%	80%	89%
Union Central	98%	97%	89%	75%	93%	80%	80%		94%	96%	67%	58%	75%	64%
Union East	92%	100%	90%	85%	95%	62%	60%	50%	48%	83%	66%	47%	64%	62%
Union West	97%	81%	97%	84%	94%	89%	50%		100%	73%	60%	40%	68%	49%
Warren	91%	100%	85%	88%	96%	43%	45%	0%	80%	100%	63%	62%	73%	47%
Statewide	95%	88%	94%	85%	95%	84%	81%	70%	91%	93%	67%	59%	71%	73%

Blank cells mean that the office did not have any children eligible for that measure during that period.

Measure #	Description of the Measure		Time Period Analyzed
M# 6	Ongoing Case Plans	95%	May '19-October '19
M# 9	Caseworker Visits with Children 2x/Month in 1st& 2nd Months of placement	93%	March '19-August '19
M# 10	Monthly Caseworker Visits with Children at child's placement site	93%	May '19-October '19
M# 13	Investigation Completion within 60 days	85%	March '19-August '19
M# 14	Investigation Completion within 90 days	95%	March '19-August '19
M# 16	Initial Family Team Meeting (FTMs) within 45 days of Child Removal	80%	April '19-September '19
M# 17	3 Subsequent FTMs within 12 Months of Child Removal	80%	May '19-October '19
M# 18	3 Subsequent FTMs after 12 Months in Placement - Reunification Goal	90%	May '19-October '19
M# 19	2 Subsequent FTMs after 12 Months in Placement - Non - Reunification Goal	90%	May '19-October '19
M# 22	Initial Case Plans within 30 Days of Child Removal	95%	May '19-October '19
M# 28	Caseworker visits Parent 2x/Month	90%	May '19-October '19
M# 29	Weekly Parent/Child Visits - Average weekly visits for 6 weeks.	60%	9/21/2019-10/26/2019
M# 30	Bi-weekly Parent-Child Visits	85%	May '19-October '19
M#31	Sibling Visits	85%	May '19-October '19



#### Worker and Office Caseads by Worker Type and by cal Office -October 2019

		Met Target	< 70% of workers in compliance				
	<sup>1</sup> Int	take	<sup>2</sup> Perm	anency	<sup>3</sup> Adoption		
cal Office	Worker	Office	Worker	Office	Worker	Office	
	Compliance	Compliant?	Compliance	Compliant?	Compliance	Compliant?	
=		Yes/No	·	Yes/No	·	Yes/No	
Atlantic East	87%	No	100%	Yes	100%	Yes	
Atlantic West	100%	Yes	100%	Yes	100%	Yes	
Bergen Central	100%	Yes	100%	Yes	100%	Yes	
Bergen South	91%	Yes	100%	Yes	100%	Yes	
Burlington East	100%	Yes	100%	Yes	100%	Yes	
Burlington West	96%	Yes	100%	Yes	100%	Yes	
Camden Central	75%	No	100%	Yes	100%	Yes	
Camden East	64%	No	100%	Yes	100%	Yes	
Camden North	93%	Yes	100%	Yes	67%	No	
Camden South	75%	No	100%	Yes	100%	Yes	
Cape May	94%	Yes	100%	Yes	100%	Yes	
Cumberland East	67%	No	100%	Yes	100%	Yes	
Cumberland West	81%	No	100%	Yes	100%	Yes	
Essex Central	100%	Yes	100%	Yes	100%	Yes	
Essex North	94%	Yes	100%	Yes	100%	Yes	
Essex South	100%	Yes	100%	Yes	100%	Yes	
Gucester East	100%	Yes	100%	Yes	100%	Yes	
Gucester West	88%	No	100%	Yes	100%	Yes	
Hudson Central	96%	Yes	100%	Yes	100%	Yes	
Hudson North	100%	Yes	100%	Yes	100%	Yes	
Hudson South	100%	Yes	100%	Yes	100%	Yes	
Hudson West	100%	Yes	100%	Yes	100%	Yes	
Hunterdon	91%	Yes	100%	Yes	100%	Yes	
Mercer North	87%	No	100%	Yes	100%	Yes	
Mercer South	70%	No	100%	Yes	100%	Yes	
Middlesex Central	100%	Yes	100%	Yes	100%	Yes	
Middlesex Coastal	93%	Yes	100%	Yes	100%	Yes	
Middlesex West	93%	Yes	100%	Yes	100%	Yes	
Monmouth North	97%	Yes	100%	Yes	100%	Yes	
Monmouth South	91%	Yes	100%	Yes	100%	Yes	
Morris East	100%	Yes	100%	Yes	100%	Yes	
Morris West	95%	Yes	100%	Yes	100%	Yes	
Newark Center City	90%	Yes	100%	Yes	100%	Yes	
Newark Northeast	88%	No	100%	Yes	100%	Yes	
Newark South	96%	Yes	100%	Yes	100%	Yes	
Ocean North	97%	Yes	100%	Yes	100%	Yes	
Ocean South	100%	Yes	100%	Yes	100%	Yes	
Passaic Central	95%	Yes	100%	Yes	100%	Yes	
Passaic North	100%	Yes	100%	Yes	100%	Yes	
Salem	60%	No	100%	Yes	100%	Yes	
Somerset	93%	Yes	100%	Yes	100%	Yes	
Sussex	94%	Yes	100%	Yes	100%	Yes	
Union Central	100%	Yes	100%	Yes	100%	Yes	
Jnion East	100%	Yes	100%	Yes	100%	Yes	
Union West	100%	Yes	100%	Yes	100%	Yes	
Warren	100%	Yes	100%	Yes	100%	Yes	
Statewide <sup>4</sup>	93%	Yes	100%	Yes	100%	Yes	

#### 1 Intake

#### 2 Permanency

- Permanency worker compliance: % of workers who meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%
- Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

#### 3 Adoption

- Adoption worker compliance: % of adoption workers who meet the casead standards of 15 or fewer children. Target = 95%
- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%
- Offices with blank data do not carry adoption caseads , however adoption cases in those offices are handled by other offices in that area.

#### 4 Statewide

 $- Performance is based on total workers in compliance for the month, not an average. \ Percentages are rounded to the whole number. \\$ 

<sup>-</sup> Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families . Target=90%

 $<sup>-</sup> Office \ Compliance: \% \ of \ offices \ that \ meet \ the \ case ad \ standards \ of \ no \ more \ than \ 8 \ new \ intakes \ and \ 12 \ total \ families. \ Target = 95\%$