

## Commissioner's Monthly Report November 2021

Christine Beyer Commissioner



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## Sustainability & Exit Plan Performance as of December 2020

	Measure Description	Target	Performance	
	Intake Workers Caseload (Local Offices)	95%	100%	V
	Intake Workers Caseload	90%	100%	V
	Permanency Workers Caseload (Local Offices)	95%	100%	V
	Permanency Workers Caseload	95%	100%	V
Caseloads	Adoption Workers Caseload (Local Offices)	95%	100%	V
Cas	Adoption Workers Caseload	95%	99%	V
	Supervisor/Worker Ratio	95%	100%	⋖
	IAIU Investigators Caseload	95%	100%	⋖
	Adequacy of DAGs Staffing	100%	99%	⋖
	Child Health Units	Met	Met	V
	Timeliness of Investigation Completion (60 days)	85%	90%	<b>√</b>
	Timeliness of Investigation Completion (90 days)	95%	97%	V
	IAIU Timeliness of Investigation Completion (60 days)	80%	78%	√
	Initial Family Team Meetings	80%	82%	⋖
sanres	Subsequent FTMs within 12 months	80%	80%	V
Process Measures	Subsequent FTMs after 12 months Reunification Goal	90%	96%	⋖
Proc	Subsequent FTMs after 12 months Other than Reunification Goal	90%	88%	√
	Initial Case Plans- for Children Entering Placement	95%	87%	√
	Timeliness of Current Plans	95%	97%	√
	Caseworker Contacts with Children – NewPlacement/Placement Change	93%	92%	V
	Child Visits with Siblings	85%	83%	V

TO BE MAINTAINED CONT. Successfully Maintained				
	Measure Description	Target	Performance	
Process Measures	Caseworker Contact with Children in Placement	93%	97%	⋖
	Parent-Child Visitsweekly	60%	81%	⋖
	Parent-Child Visits – biweekly	85%	94%	⋖
Pro	Independent Living Assessments	90%	87%	⋖
ually	Educational Needs (CY 2019)	80%	86%	⋖
Quality Measures Annually	Quality of Case Planning and Services	75%	67%	⋖
asane	Housing (July-December 2020)	95%	92%	⋖
lity Me	Employment/Education (Jan-Dec 2020)	85%	85%	⋖
Qua	Quality Investigations (February 2020)	85%	91%	⋖
	Placing Siblings groups of 2 & 3 (CY 2020)	80%	81%	⋖
	Placing Siblings groups of 4 or More (CY 2020)	80%	95%	ď
	Recruitment for Sibling Homes Serving Four or More (Jul-Dec 2020)	Met	Met	⋖
	Placement Stability- First 12 Months in Care (CY 2019)	84%	87%	⋖
nually	Placement Stability- Children in Care 13 –24 Months (CY 2018)	88%	96%	ď
Outcome Measures Annually	Abuse and Neglect of Children in Foster Care (CY 2020)	0.49%	0.12%	V
Weası	Repeat Maltreatment In-home (CY 2019)	7.2%	5.1%	⋖
ome I	Maltreatment Post-Reunification (CY 2017)	6.9%	5.1%	⋖
Outc	Permanency within 12 Months (CY 2019)	42%	37%	ď
	Permanency within 24 Months (CY 2018)	66%	67%	V
	Permanency within 36 Months (CY 2017)	80%	84%	<
	Permanency within 48 Months (CY 2016)	86%	89%	ď
	Re-entry to Placement (CY 2018)	9%	9.8%	<
	Needs Assessment (July - Dec 2020)	Met	Met	<b>√</b>

FOUNDATIONAL ELEMENTS	
Data Transparency successfully maintained	<b></b> ✓
Case Practice Model successfully maintained	<b>⋄</b>
State Central Registry successfully maintained	<b>◆</b>
Appropriate Placements successfully maintained	<b>⋄</b>
Service Array successfully maintained	<b>◆</b>
Medical/Behavioral Health Services successfully maintained	<b>⋄</b>
Training successfully maintained	<b>⋄</b>
Flexible Funding successfully maintained	<b></b> ✓
Resource Family Care Support Rates successfully maintained	<b>⋄</b>
Permanency successfully maintained	<b></b> ✓
Adoption Practice successfully maintained	<b>◆</b>

	TO BE ACHIEVED					
	Measure Description	Target	Performance			
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	83%	<u> </u>		
Vilenuu	Quality of Teaming (CY 2019)	75%	62%	<u> </u>		
Quality Measures Annually	Quality of Case Plans (CY 2019)	80%	58%	<u> </u>		
Quality	Services to Support Transitions (CY 2019)	80%	74%			





#### **SUSTAINABILTY AND EXIT PLAN Key Performance Indicators** On or About September 30th, 2021

Tc	Be Achieved" M	easures		
	Month	<sup>1</sup> Performance	Exit Plan Target	% to Meet Target
CW Visits with Parent 2x/Month	September '21	70%	90%	-20%
"To	Be Maintained" N	/leasures		
	Month	Performance	Exit Plan Target	% to Meet Target
Initial FTMs within 45 days	August '21	76%	80%	-4%
Subsequent FTMs within 12 Months	September '21	70%	80%	-10%
Subsequent FTMs after 12 Months - Reunification Goal (n=16)	September '21	69%	90%	-21%
Subsequent FTMs after 12 Months - Other than Reunification Goal	September '21	87%	90%	-3%
Investigation Timeliness CP&P 60 Days	July '21	85%	85%	0%
Investigation Timeliness CP&P 90 Days	July '21	96%	95%	0%
Investigation Timeliness IAIU	September '21	75%	80%	-5%
Initial Case Plans	September '21	92%	95%	-3%
Ongoing Case Plans	September '21	98%	95%	0%
Child Visit with Siblings	September '21	70%	85%	-15%
Parent-Child Weekly Visit <sup>2</sup>	September '21	55%	60%	-5%
Parent-Child Visits Bi-weekly	September '21	69%	85%	-16%
CW Visits Child Monthly (at placement site) <sup>3</sup>	September '21	97%	93%	0%
CW Visits Child 2x/Month for first 2 Months in Placement	July '21	86%	93%	-7%
Ind. Living Assessments 14-18 Years Old	September '21	84%	90%	-6%
Supervisor Worker Ratio	September '21	100%	95%	0%
Caseloads: IAIU Investigators	September '21	100%	95%	0%
Caseloads: Intake	September '21	99%	90%	0%
Caseloads: Permanency	September '21	100%	95%	0%
Caseloads: Adoption	September '21	99%	95%	0%

<sup>&</sup>lt;sup>1</sup>Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

<sup>&</sup>lt;sup>2</sup> Compliance for Parent-Child Weekly Visits is measured by percent of children with weekly visits averaged over the number of weeks in the month.

 $<sup>^{3}</sup>$  Caseworker visits with Children in Placement (all locations) September 2021: 99% .



#### DCF At A Glance Dashboard

On or About September 30th, 2021

DCF At a Glance	
DCF: Total Children Served in the Month <sup>1</sup>	66,961
CP&P: Children/Youth Served	32,120
Children Under 18	29,755
OOH Setting (< 18)	3,239
In-Home Setting (< 18)	26,516
Youth 18-21	2,365
OOH Setting (>18)	262
In-Home Setting (>18)	2,103
FCP: Total Clients Served <sup>3</sup> (August)	10,336
DOW: Total Clients Served (August) Excludes RPE	4,542
DCF: Families Served in the Month <sup>4</sup>	23,977
CP&P	16,654
FCP (Family Success Centers & Home Visiting) (August 2021)	7,323

CSOC <sup>5</sup> Quick Facts	
Youth Open with CSOC 2 (unduplicated count)	34,841
DD Eligible Children (unduplicated count)	13,350
MRSS: Dispatches in the month	2,455
MRSS: Interventions (includes prior dispatches)	1,327
Remained in same Living situation	98%
Care Management: Children Served	15,044
OOH Behavioral Health Settings: Children Served	805
Placed out of State	0
PerformCare Calls	9,398
DD Related Calls	1,377

Hotline Referrals	12,780
CPS Reports	36%
CWS Referrals	4%
Number of Human Trafficking Referrals (Sept 2021)	11
Response Timeliness	97%
Monthly Staff Contacts/Children OOH-Placement Site	97%
Entries to Care	141
Exits from Care	148
Shelter Placements (February 2021)	
Children under 13 placed in shelters	0
Youth > 13 in shelters less than 30 days <sup>8</sup>	100%
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	14,281

FSCs: Families Served <sup>9</sup> (August)	3,898
Home Visiting: Families Served <sup>9</sup> (August)	3,425
SBYSP: Clients Served (August)	3,013
	•
DV Services: Clients Served (August)	1,792
Residential	22%
Non-Residential	78%
	•
SAARC: Clients Served (August)	1,235
Displaced Homemaker: Clients Served (August)	1,515
New Clients	9%

<sup>&</sup>lt;sup>1</sup>Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

<sup>&</sup>lt;sup>2</sup>The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

<sup>&</sup>lt;sup>3</sup> FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

<sup>&</sup>lt;sup>4</sup> Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

<sup>&</sup>lt;sup>5</sup>CSOC Children may receive multiple services and are counted multiple times.

<sup>&</sup>lt;sup>6</sup> FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

<sup>&</sup>lt;sup>7</sup> The cumulative number of human trafficking referrals between November 2013 and September 2021 was 1,137. This figure could change depending on when the data is extracted.

<sup>&</sup>lt;sup>8</sup> Appropriate use of shelters include 1) alternative to detention 2) short term placement of an adolescent in crisis not to extend beyond 30 days 3) a basic center for homeless youth.

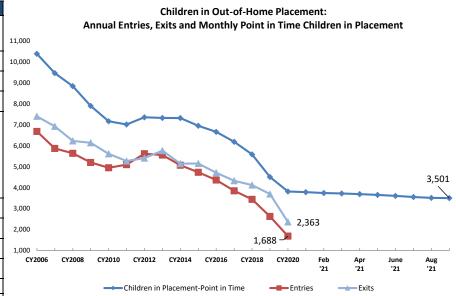
OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

<sup>&</sup>lt;sup>9</sup> Due to system upgrades within DCF, FCP and DOW data will not be available beginning May 2019 . DCF will resume reporting on these data after the new systems have been updated with these data.

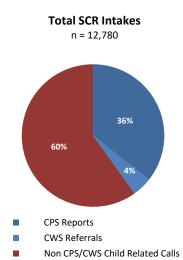


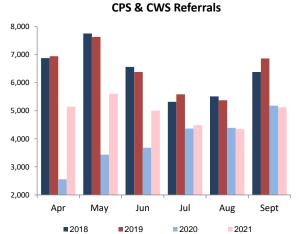
### **Section I: Child Protection & Permanency**

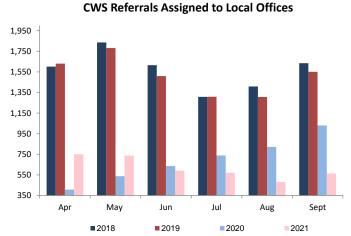
CP&P Qı	uick Facts			
Data in this chart includes children under 23				Δ from September '20
Families Under CP&P Supervision			16,654	-2%
Children Under CP&P Supervision			32,120	-3%
Children Receiving CP&P In-Home Services			28,619	-1%
Children in CP&P Out-of-Home Placement Resource Family (non-Kin) Resource Family Kinship Group and Residential Independent Living	(45.2%) (46.0%) (7.9%) (1.7%)	1,581 1,609 276 58	3,501	-15%
Children Legally Free for Adoption (Excludes TP	R Appeals)		640	-10%
Finalized Adoptions to date (CY2021) - As of 9/3	30/2021		358	-15%
Children in Subsidized Kinship Legal Guardiansl	nip		1,348	-7%
Children in Subsidized Adoptions			12,933	-4%
Entries to Care			141	-14%
Exits from Care	· · · · · · · · · · · · · · · · · · ·		148	-15%



Point In Time data is based on data as of the last day of each month. Axis begins at 2,000 to enhance separation of data.

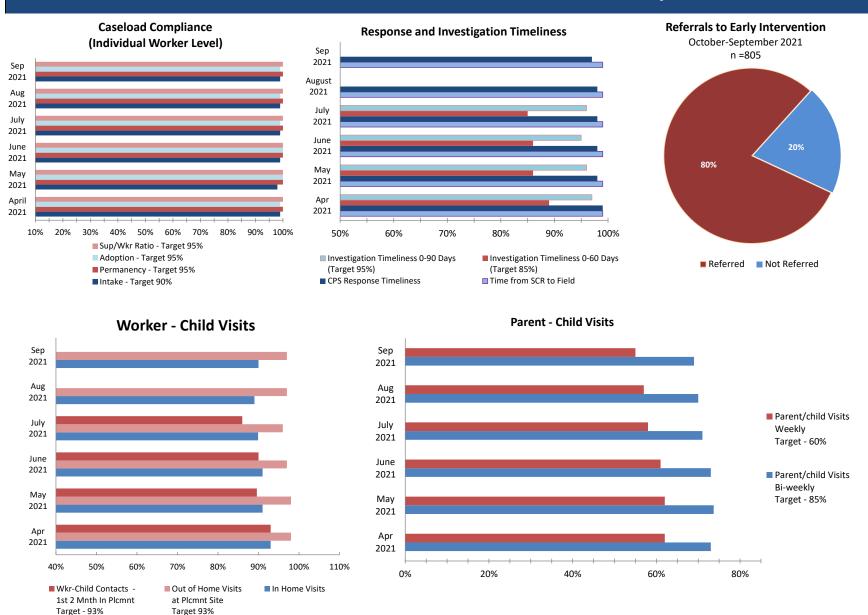






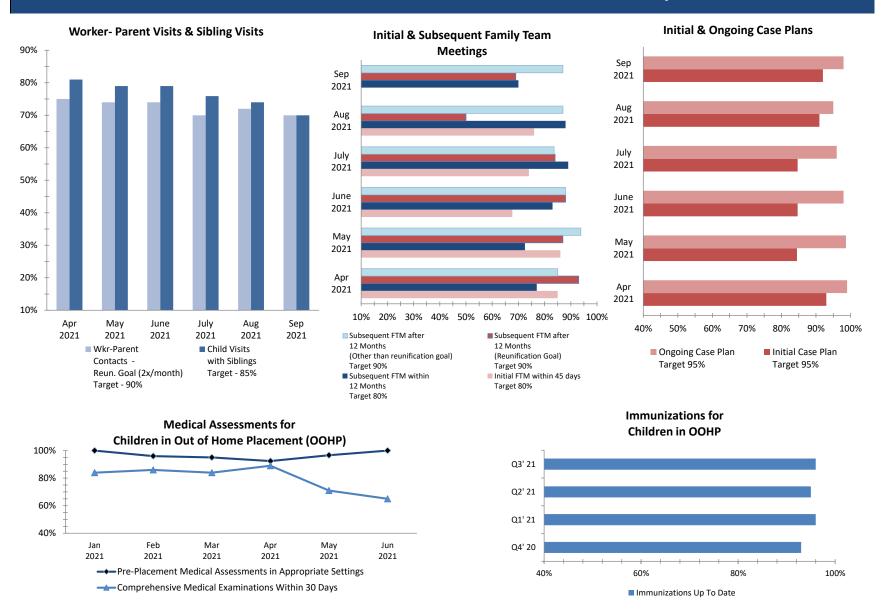


### **Section I: Child Protection & Permanency**





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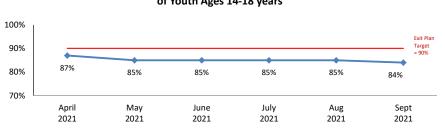
#### **Section II: Adolescent Services**

### OAS Quick Facts (September 2021) Youth 18-23

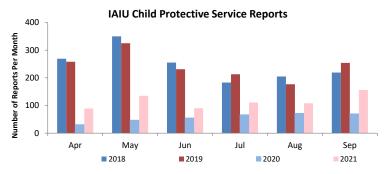
Youth 18-21 years old served by CP&P <sup>1</sup>				
Youth served "In Home" living with a parent/re	elative or living		2,103	
independently <sup>2</sup>			2,103	
Youth served "Out-of-Home"				
Resource Family (non-Kin)	(35.1%)	92		
Resource Family Kinship	(16.0%)	42	262	
Congregate Care Setting	(30.2%)	79		
Independent Living	(18.7%)	49		
Youth Receiving Adoption or KLG Subsidy				

<sup>&</sup>lt;sup>1</sup> The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

### Completed Independent Living Assessments of Youth Ages 14-18 years

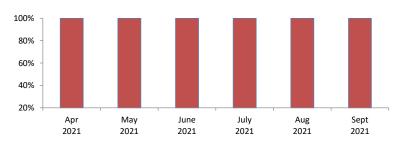


### **Section III: Institutional Abuse Investigation Unit**



#### IAIU Caseload Report Statewide

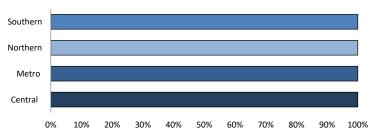
No more than 8 new investigations and 12 cases/month



#### **IAIU Investigation Timeliness** 100% 80% Exit Plan (80%) 60% 40% April September May June July August 2021 2021 2021 2021 2021 2021

#### IAIU Caseload Report by Region

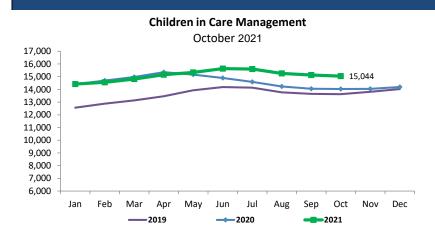
September 2021

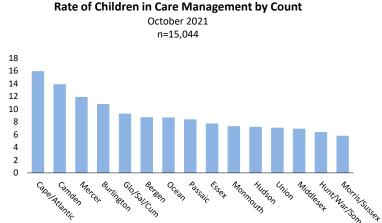


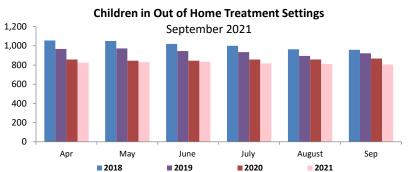
<sup>&</sup>lt;sup>2</sup> The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCFs work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth that are olds 19 youth that are hove achieved permanency.

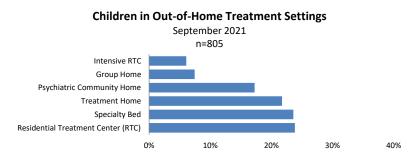


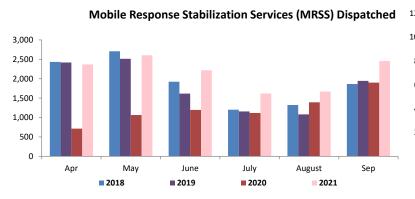
### Section IV: Children's System of Care

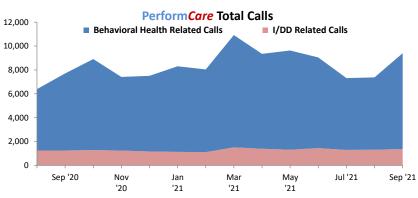






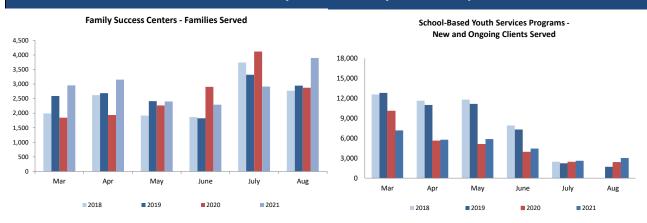




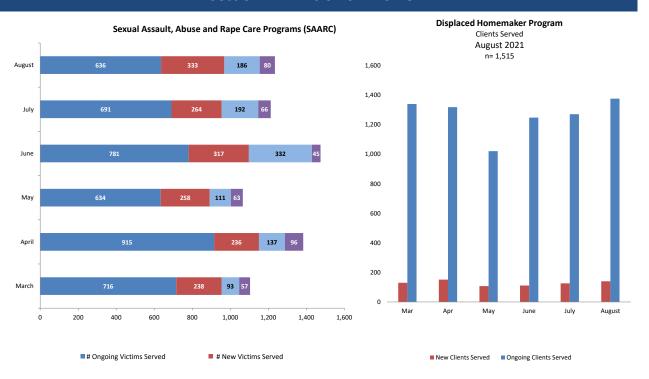




#### **Section V: Family & Community Partnerships**



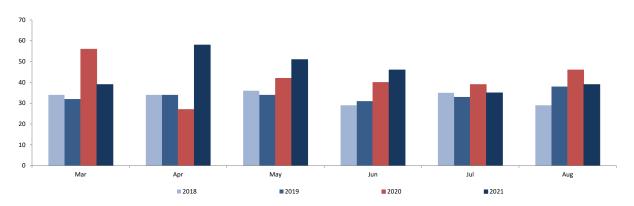
#### **Section VI: Division on Women**



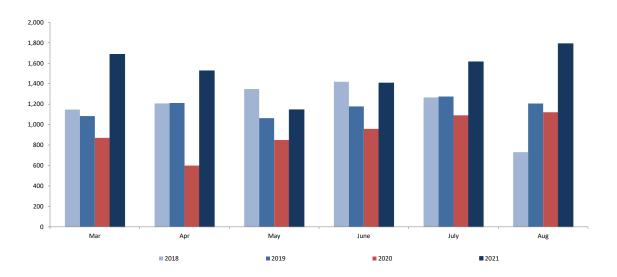


#### **Section VI: Division on Women**

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)



#### Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients



#### **CP&P** Key Performance Indicators by Local Office - 6 Months View

		Met Target		Within 10% of Meeting Target			< 60% of Final Target							
Local Office	Measure 6	Measure 9	Measure 10	Measure 13	Measure 14	Measure 16	Measure 17	Measure 18	Measure 19	Measure 22	Measure 28	Measure 29	Measure 30	Measure 31
Atlantic East	97%	83%	97%	91%	94%	87%	82%	44%	87%	97%	64%	54%	69%	76%
Atlantic West	99%	100%	97%	88%	96%	89%	100%		100%	80%	79%	78%	79%	66%
Bergen Central	100%	100%	100%	97%	99%	100%	100%		100%	100%	98%	90%	94%	
Bergen South	100%	100%	100%	97%	99%	100%	100%	100%	100%	100%	98%	84%	88%	83%
Burlington East	99%	91%	99%	90%	96%	55%	78%	33%	54%	100%	79%	59%	81%	95%
Burlington West	95%	76%	93%	75%	93%	69%	54%	100%	94%	100%	59%	52%	71%	53%
Camden Central	99%	96%	95%	88%	98%	98%	100%	100%	100%	100%	73%	55%	73%	78%
Camden East	99%	98%	99%	78%	93%	77%	94%	67%	100%	95%	58%	47%	59%	62%
Camden North	97%	95%	97%	83%	96%	88%	71%	67%	100%	94%	68%	55%	78%	75%
Camden South	92%	97%	98%	68%	96%	67%	78%	100%	100%	61%	68%	57%	69%	67%
Cape May	99%	73%	96%	90%	94%	100%	67%	100%	100%	100%	71%	41%	62%	67%
Cumberland East	100%	100%	98%	88%	96%	64%	60%	100%	94%	100%	85%	66%	79%	88%
Cumberland West	98%	100%	99%	79%	97%	91%	83%		96%	100%	75%	49%	76%	70%
Essex Central	93%	100%	94%	92%	98%	69%	25%	100%	13%	93%	59%	40%	57%	51%
Essex North	93%	100%	92%	89%	97%	67%	25%	0%	20%	100%	45%	18%	37%	55%
Essex South	93%	87%	92%	78%	93%	80%	20%		91%	64%	54%	50%	64%	64%
Gloucester East	100%	97%	99%	90%	97%	75%	94%	100%	100%	80%	70%	55%	77%	83%
Gloucester West	100%	94%	97%	89%	97%	94%	100%	100%	100%	100%	71%	59%	78%	81%
Hudson Central	100%	100%	99%	75%	89%	76%	100%	100%	100%	73%	83%	69%	78%	87%
Hudson North	100%	100%	99%	93%	96%	75%	100%	10070	100%	80%	91%	81%	84%	82%
Hudson South	100%	100%	99%	86%	95%	100%	100%		100%	100%	93%	76%	85%	82%
Hudson West	94%	50%	98%	94%	98%	100%	100%		100%	80%	76%	78%	52%	83%
Hunterdon	84%	100%	100%	94%	97%	0%	0%		100%	100%	95%	71%	81%	88%
Mercer North	96%	82%	98%	83%	93%	100%	93%	86%	96%	100%	71%	47%	69%	76%
Mercer South	89%	81%	98%	85%	97%	86%	76%	80%	87%	85%	74%	56%	71%	75%
Middlesex Central	100%	89%	93%	78%	97%	60%	50%	0070	67%	60%	80%	79%	91%	89%
Middlesex Coastal	82%	64%	95%	82%	94%	50%	40%	80%	87%	53%	65%	54%	60%	54%
Middlesex West	92%	75%	93%	77%	89%	33%	29%	8078	6%	76%	59%	43%	65%	63%
Monmouth North	100%	88%	98%	98%	100%	94%	100%	100%	100%	89%	93%	69%	82%	84%
Monmouth South	98%	100%	99%	95%	98%	42%	100%	100%	100%	76%	76%	53%	72%	82%
Morris East	95%	100%	99%	92%	96%	25%			80%		61%	41%	66%	77%
Morris West	98%	100%	100%	93%	98%	80%	100% 88%		100%	100% 75%	78%	49%	84%	90%
Newark Center City	98%	76%	90%	93%	98%	85%	64%	67%	100%	100%	48%	38%	52%	73%
-	100%	97%	97%	93%	95%	90%	100%	100%	100%	100%	85%	59%	75%	92%
Newark Northeast Newark South	100%	88%	97%	95%	95%	90% 85%	84%	100%	94%	100%	85% 57%	37%	75% 53%	92% 89%
	100%	88%	100%	95%	98%	85%	57%		39%			41.71	66%	65%
Ocean North Ocean South	96%		95%	95%	99%			100% 63%	92%	100%	86% 77%	69% 58%	71%	76%
		95%				100%	92%	0376	100%	40%		59%		
Passaic Central	99% 100%	97%	99% 99%	86% 87%	95% 94%	96%	100%	100%	100%	100%	77% 85%	72%	73% 83%	90% 78%
Passaic North		97%				100%	83%	100%		93%				90%
Salem	91%	100%	98%	86%	98%	100%	100%		100%	71%	96%	75% 56%	91%	90% 77%
Somerset	100%	85%	98%	88%	98%	64%	100%	1000/	85%	90%	56%		79%	
Sussex	100%	100%	99%	93%	99%	89%	100%	100%	60%	86%	86%	70%	74%	84%
Union Central	100%	100%	96%	88%	97%	50%	33%	100%	100%	93%	73%	48%	67%	76%
Union East	96%	80%	99%	80%	93%	56%	25%	100%	88%	100%	60%	59%	68%	58%
Union West	96%	95%	93%	81%	95%	54%	14%	0%	18%	89%	68%	40%	48%	74%
Warren	94%	100%	94%	82%	93%	63%	60%		50%	100%	58%	55%	67%	29%

Blank cells mean that the office did not have any children eligible for that measure during that period.

Measure #	Description of the Measure	Final Target	Time Period Analyzed
M# 6	Ongoing Case Plans	95%	April'21-September'21
M# 9	Caseworker Visits with Children 2x/Month in 1st& 2nd Months of placement	93%	February'21-July'21
M# 10	Monthly Caseworker Visits with Children at child's placement site	93%	April'21-September'21
M# 13	Investigation Completion within 60 days	85%	February'21-July'21
M# 14	Investigation Completion within 90 days	95%	February'21-July'21
M# 16	Initial Family Team Meeting (FTMs) within 45 days of Child Removal	80%	March'21-August'21
M# 17	3 Subsequent FTMs within 12 Months of Child Removal	80%	April'21-September'21
M# 18	3 Subsequent FTMs after 12 Months in Placement - Reunification Goal	90%	April'21-September'21
M# 19	2 Subsequent FTMs after 12 Months in Placement - Non - Reunification Goal	90%	April'21-September'21
M# 22	Initial Case Plans within 30 Days of Child Removal	95%	April'21-September'21
M# 28	Caseworker visits Parent 2x/Month	90%	April'21-September'21
M# 29	Weekly Parent/Child Visits - Average weekly visits for 6 weeks.	60%	8/21/2021-9/25/2021
M# 30	Bi-weekly Parent-Child Visits	85%	April'21-September'21
M#31	Sibling Visits	85%	April'21-September'21



#### Worker and Office Caseads by Worker Type and by Local Office - September 2021

		Met Target	< 70% of workers in compliance					
	<sup>1</sup> Int	take	<sup>2</sup> Perm	anency	<sup>3</sup> Adoption			
cal Office	Worker	Office	Worker	Office	Worker	Office		
	Compliance	Compliant?	Compliance	Compliant?	Compliance	Compliant?		
	·	Yes/No	·	Yes/No	·	Yes/No		
Atlantic East	100%	Yes	100%	Yes	100%	Yes		
Atlantic West	100%	Yes	100%	Yes	100%	Yes		
Bergen Central	100%	Yes	100%	Yes	100%	Yes		
Bergen South	97%	Yes	100%	Yes	100%	Yes		
Burlington East	100%	Yes	100%	Yes	100%	Yes		
Burlington West	88%	No	100%	Yes	100%	Yes		
Camden Central	100%	Yes	100%	Yes	100%	Yes		
Camden East	89%	No	100%	Yes	100%	Yes		
Camden North	100%	Yes	100%	Yes	100%	Yes		
Camden South	100%	Yes	100%	Yes	100%	Yes		
Cape May	100%	Yes	100%	Yes	100%	Yes		
Cumberland East	86%	No	100%	Yes	100%	Yes		
Cumberland West	100%	Yes	100%	Yes	100%	Yes		
Essex Central	100%	Yes	100%	Yes	100%	Yes		
Essex North	100%	Yes	100%	Yes	100%	Yes		
Essex South	100%	Yes	100%	Yes	100%	Yes		
Gloucester East	94%	Yes	100%	Yes	100%	Yes		
Gloucester West	92%	Yes	100%	Yes	100%	Yes		
Hudson Central	100%	Yes	100%	Yes	100%	Yes		
Hudson North	100%	Yes	100%	Yes	100%	Yes		
Hudson South	100%	Yes	100%	Yes	100%	Yes		
Hudson West	100%	Yes	100%	Yes	100%	Yes		
Hunterdon	100%	Yes	100%	Yes	100%	Yes		
Mercer North	100%	Yes	100%	Yes	100%	Yes		
Mercer South	100%	Yes	100%	Yes	100%	Yes		
Middlesex Central	100%	Yes	100%	Yes	100%	Yes		
Middlesex Coastal	100%	Yes	100%	Yes	67%	No		
Middlesex West	100%	Yes	100%	Yes	100%	Yes		
Monmouth North	100%	Yes	100%	Yes	100%	Yes		
Monmouth South	100%	Yes	100%	Yes	100%	Yes		
Morris East	100%	Yes	100%	Yes	100%	Yes		
Morris West	100%	Yes	100%	Yes	100%	Yes		
Newark Center City	100%	Yes	100%	Yes	88%	No		
Newark Northeast	100%	Yes	100%	Yes	100%	Yes		
Newark South	100%	Yes	100%	Yes	100%	Yes		
Ocean North	100%	Yes	100%	Yes	100%	Yes		
Ocean South	100%	Yes	100%	Yes	100%	Yes		
Passaic Central	100%	Yes	100%	Yes	100%	Yes		
Passaic North	100%	Yes	100%	Yes	100%	Yes		
Salem	85%	No	100%	Yes	100%	Yes		
Somerset	100%	Yes	100%	Yes	100%	Yes		
Sussex	100%	Yes	100%	Yes	100%	Yes		
Union Central	100%	Yes	100%	Yes	100%	Yes		
Union East	100%	Yes	100%	Yes	100%	Yes		
Union West	100%	Yes	100%	Yes	100%	Yes		
O **CJL	10070	163	10070			103		
Warren	100%	Yes	100%	Yes	100%	Yes		

#### 2 Permanency

- Permanency worker compliance: % of workers who meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%
- Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

#### 3 Adoption

- Adoption worker compliance: % of adoption workers who meet the casead standards of 15 or fewer children. Target = 95%
- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%
- Offices with blank data do not carry adoption caseads , however adoption cases in those offices are handled by other offices in that area.

 $- Performance is based on total workers in compliance for the month, not an average. \ Percentages are rounded to the whole number.\\$ 

<sup>-</sup> Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families . Target=90%

 $<sup>-</sup> Office \ Compliance: \% \ of \ offices \ that \ meet \ the \ case ad \ standards \ of \ no \ more \ than \ 8 \ new \ intakes \ and \ 12 \ total \ families. \ Target = 95\%$