

# Commissioner's Monthly Report October 2022

Christine Beyer Commissioner



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# Sustainability & Exit Plan Performance as of December 2020

### TO BE MAINTAINED Successfully Maintained

	Successfully Mainfainea								
	Measure Description	Target	Performance						
	Intake Workers Caseload (Local Offices)	95%	100%	V					
	Intake Workers Caseload	90%	100%	V					
	Permanency Workers Caseload (Local Offices)	95%	100%	V					
	Permanency Workers Caseload	95%	100%	Ś					
Caseloads	Adoption Workers Caseload (Local Offices)	95%	100%	V					
Cas	Adoption Workers Caseload	95%	99%	V					
	Supervisor/Worker Ratio	95%	100%	<b>V</b>					
	IAIU Investigators Caseload	95%	100%	V					
	Adequacy of DAGs Staffing	100%	99%	V					
	Child Health Units	Met	Met	<b></b>					
	Timeliness of Investigation Completion (60 days)	85%	90%	V					
	Timeliness of Investigation Completion (90 days)	95%	97%	V					
	IAIU Timeliness of Investigation Completion (60 days)	80%	78%	V					
	Initial Family Team Meetings	80%	82%	V					
sarres	Subsequent FTMs within 12 months	80%	80%	V					
Process Measures	Subsequent FTMs after 12 months Reunification Goal	90%	96%	V					
Proc	Subsequent FTMs after 12 months Other than Reunification Goal	90%	88%	<b>V</b>					
	Initial Case Plans- for Children Entering Placement	95%	87%	<b>V</b>					
	Timeliness of Current Plans	95%	97%	<b>V</b>					
	Caseworker Contacts with Children – NewPlacement/Placement Change	93%	92%	V					
	Child Visits with Siblings	85%	83%	<b>V</b>					

## TO BE MAINTAINED CONT. Successfully Maintained

	Measure Description	Target	Performance	
ures	Caseworker Contact with Children in Placement	93%	97%	<b>V</b>
Meas	Parent-Child Visits -weekly	60%	81%	V
Process Measures	Parent-Child Visits – biweekly	85%	94%	V
Prc	Independent Living Assessments	90%	87%	V
ually	Educational Needs (CY 2019)	80%	86%	V
Quality Measures Annually	Quality of Case Planning and Services	75%	67%	V
asure	Housing (July-December 2020)	95%	92%	V
lity Me	Employment/Education (Jan-Dec 2020)	85%	85%	V
Qua	Quality Investigations (February 2020)	85%	91%	V
	Placing Siblings groups of 2 & 3 (CY 2020)	80%	81%	V
	Placing Siblings groups of 4 or More (CY 2020)	80%	95%	V
	Recruitment for Sibling Homes Serving Four or More (Jul-Dec 2020)	Met	Met	V
	Placement Stability- First 12 Months in Care (CY 2019)	84%	87%	V
nually	Placement Stability- Children in Care 13 –24 Months (CY 2018)	88%	96%	V
Outcome Measures Annually	Abuse and Neglect of Children in Foster Care (CY 2020)	0.49%	0.12%	V
Weasu	Repeat Maltreatment In-home (CY 2019)	7.2%	5.1%	V
ome	Maltreatment Post-Reunification (CY 2017)	6.9%	5.1%	V
Outc	Permanency within 12 Months (CY 2019)	42%	37%	V
	Permanency within 24 Months (CY 2018)	66%	67%	V
	Permanency within 36 Months (CY 2017)	80%	84%	<b>V</b>
	Permanency within 48 Months (CY 2016)	86%	89%	V
	Re-entry to Placement (CY 2018)	9%	9.8%	V
	Needs Assessment (July - Dec 2020)	Met	Met	<b>V</b>

# FOUNDATIONAL ELEMENTS

Data Transparency successfully maintained	V
Case Practice Model successfully maintained	<b>V</b>
State Central Registry successfully maintained	V
Appropriate Placements successfully maintained	<b>V</b>
Service Array successfully maintained	<b>V</b>
Medical/Behavioral Health Services successfully maintained	<b>V</b>
Training successfully maintained	<b>V</b>
Flexible Funding successfully maintained	<b>V</b>
Resource Family Care Support Rates successfully maintained	<b>V</b>
Permanency successfully maintained	V
Adoption Practice successfully maintained	V

	TO BE ACHIEVED									
	Measure Description	Target	Performance							
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	83%							
nnually	Quality of Teaming (CY 2019)	75%	62%							
Quality Measures Annually	Quality of Case Plans (CY 2019)	80%	58%							
Quality A	Services to Support Transitions (CY 2019)	80%	74%							





# SUSTAINABILTY AND EXIT PLAN Key Performance Indicators

On or About August 31<sup>st</sup> , 2022

	Be Achieved" M	easures		
	Month	<sup>1</sup> Performance	Exit Plan	% to Meet
	Wonth	Periormance	Target	Target
CW Visits with Parent 2x/Month	August '22	69%	90%	-21%
"То В	e Maintained" I	Measures		
	Manuth	Derference	Exit Plan	% to Meet
	Month	Performance	Target	Target
nitial FTMs within 45 days	July'22	83%	80%	0%
Subsequent FTMs within 12 Months	August '22	74%	80%	-6%
Subsequent FTMs after 12 Months - Reunification Goal (n=15)	August '22	87%	90%	-3%
Subsequent FTMs after 12 Months - Other than Reunification Goal	August '22	85%	90%	-5%
Investigation Timeliness CP&P 60 Days	June'22	87%	85%	0%
nvestigation Timeliness CP&P 90 Days	June'22	96%	95%	0%
Investigation Timeliness IAIU	August '22	81%	80%	0%
Initial Case Plans	August '22	92%	95%	-3%
Ongoing Case Plans	August '22	99%	95%	0%
Child Visit with Siblings	August '22	82%	85%	-4%
Parent-Child Weekly Visit <sup>2</sup>	August '22	55%	60%	-5%
Parent-Child Visits Bi-weekly	August '22	67%	85%	-18%
CW Visits Child Monthly (at placement site) <sup>3</sup>	August '22	94%	93%	0%
CW Visits Child 2x/Month for first 2 Months in Placement	June '22	91%	93%	-2%
nd. Living Assessments 14-18 Years Old	August '22	89%	90%	-1%
Supervisor Worker Ratio	August '22	100%	95%	0%
Caseloads: IAIU Investigators	August '22	100%	95%	0%
Caseloads: Intake	August '22	99%	90%	0%
Caseloads: Permanency	August '22	100%	95%	0%
Caseloads: Adoption	August '22	98%	95%	0%

<sup>1</sup> Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

<sup>2</sup> Compliance for Parent-Child Weekly Visits is measured by percent of children with weekly visits averaged over the number of weeks in the month.

 $^{3}$  Caseworker visits with Children in Placement (all locations) August 2022: 97% .



### DCF At A Glance Dashboard

### On or About August 31<sup>st</sup>, 2022

DCF At a Glance		CSOC <sup>5</sup> Quick Facts						
DCF: Total Children Served in the Month <sup>1</sup>	65,601	Youth Open with CSOC <sup>2</sup> (unduplicated count)	36,440					
CP&P: Children/Youth Served	29,161	DD Eligible Children (unduplicated count)	13,182					
Children Under 18	27,224	MRSS: Dispatches in the month	1,710					
OOH Setting (< 18)	2,875	MRSS: Interventions (includes prior dispatches)	2,262					
In-Home Setting (< 18)	24,349	Remained in same Living situation	99%					
Youth 18-21	1,937		-					
OOH Setting (>18)	241	Care Management: Children Served	16,335					
In-Home Setting (>18)	1,696	OOH Settings : Children Served <sup>10</sup> (BH, I/DD, and SU)	1,070					
FCP: Total Clients Served <sup>3</sup> (July)	10,718	Behavioral Health Placed out of State	0					
DOW: Total Clients Served (July) (Excludes Displaced Homemaker)	3,800	Intellectual /Developmental Disabilities Placed out of State	24					
DCF: Families Served in the Month <sup>4</sup>	23,364							
CP&P	14,986	PerformCare Calls	8,260					
FCP (Family Success Centers & Home Visiting) (July)	8,378	DD Related Calls	1,732					

CP&P Quick Facts		FCP & DoW Quick Facts <sup>7</sup>			
Hotline Referrals	16,623	FSCs: Families Served (July)	5,313		
CPS Reports	25%	Home Visiting: Families Served (July)	3,065		
CWS Referrals	4%	SBYSP: Clients Served (July)	2,340		
Number of Human Trafficking Referrals <sup>7</sup> (August 2022)	11				
Response Timeliness	99%	DV Services: Clients Served (July)	2,302		
Monthly Staff Contacts/Children OOH-Placement Site	94%	Residential	25%		
Entries to Care	164	Non-Residential	75%		
Exits from Care	163				
Subsidized Adoptions/KLG		SAARC: Clients Served (July)	1,498		
(Includes Subsidized Adoptions and subsidized KLGs)	13,622	Displaced Homemaker: Clients Served <sup>9</sup> (October)	1,555		
		New Clients	10%		

<sup>1</sup> Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

<sup>2</sup> The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

<sup>3</sup>FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

<sup>4</sup> Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

<sup>5</sup> CSOC Children may receive multiple services and are counted multiple times.

<sup>6</sup> FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

<sup>7</sup> The cumulative number of human trafficking referrals between **November 2013 and August 2022 was 1,216**. This figure could change depending on when the data is extracted.

<sup>8</sup> Appropriate use of shelters include 1) alternative to detention 2) short term placement of an adolescent in crisis not to extend beyond 30 days 3) a basic center for homeless youth.

OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

<sup>9</sup> Due to system upgrades within DCF, Displaced Homemaker data will not be available beginning November 2021. DCF will resume reporting on these data after the new systems have been updated with these data.

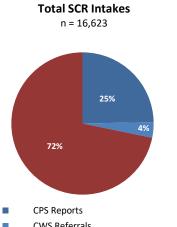


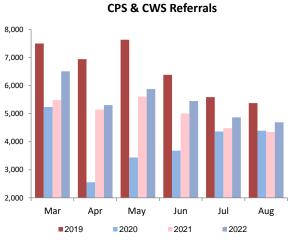
# **Section I: Child Protection & Permanency**

CP&P Qu	ick Facts			
			Aug-22	Δ from Aug '21
Families Under CP&P Supervision	14,986	-7%		
Children Under CP&P Supervision			29,161	-7%
Children Receiving CP&P In-Home Services	26,045	-6%		
Children in CP&P Out-of-Home Placement				
Resource Family (non-Kin)	43%	1,337		
Resource Family Kinship	46%	1,431	3,116	-11%
Group and Residential	9%	282		
Independent Living	2%	66		
Children Legally Free for Adoption (Excludes TPF	Appeals)		534	-17%
Finalized Adoptions to date (CY2022) - As of 8/3	1/2022		328	6%
Children in Subsidized Kinship Legal Guardiansh	1,265	-7%		
Children in Subsidized Adoptions	12,357	-5%		
Entries to Care			164	24%
Exits from Care			163	-6%

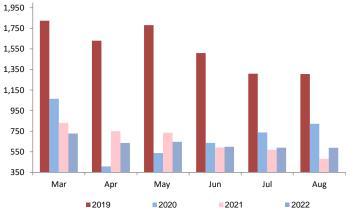
1,000 0,000 9,000 8,000 7,000 6,000 5,000 4,000 3,116 3,000 2,042 2,000 **1**,587 L,000 CY2006 CY2008 CY2010 CY2012 CY2014 CY2016 CY2018 CY2020 Jul Jan Mar May '22 '22 '22 '22 Children in Placement-Point in Time -Entries - Exits

Point In Time data is based on data as of the last day of each month. Axis begins at 2,000 to enhance separation of data.





### **CWS Referrals Assigned to Local Offices**

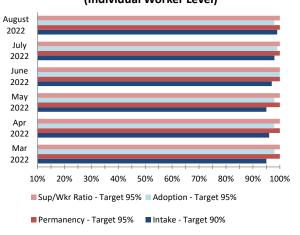


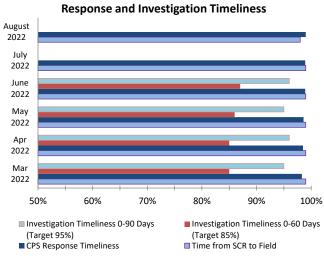
- **CWS Referrals**
- Non CPS/CWS Child Related Calls

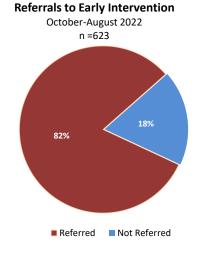


# **Section I: Child Protection & Permanency**

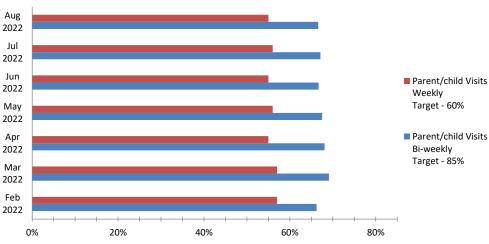
## Caseload Compliance (Individual Worker Level)







#### Aug 2022 Jul 2022 Jun 2022 May 2022 Apr 2022 Mar 2022 Feb 2022 40% 50% 60% 80% 100% 110% 70% 90% Wkr-Child Contacts -Out of Home Visits In Home Visits 1st 2 Mnth In Plcmnt at Plcmnt Site Target - 93% Target 93%



# Worker - Child Visits

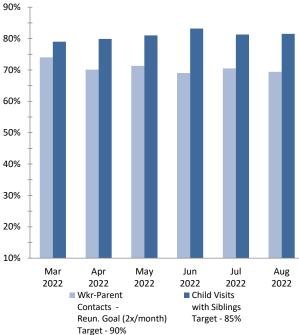
# **Parent - Child Visits**

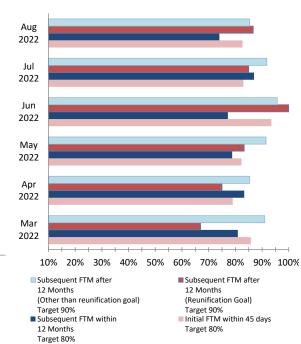


# **Section I: Child Protection & Permanency**

**Initial & Subsequent Family Team Meetings** 

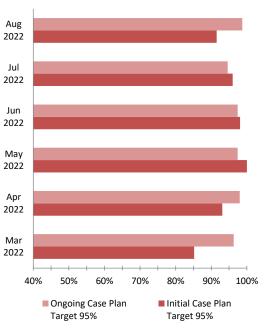
**Worker- Parent Visits & Sibling Visits** 

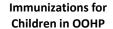


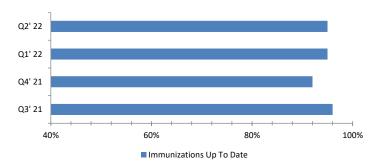


**Medical Assessments for** Children in Out of Home Placement (OOHP) 100% 80% 60% 40% Oct Nov Dec Jan Feb Mar 2021 2021 2021 2022 2022 2022 --- Pre-Placement Medical Assessments in Appropriate Settings

# Initial & Ongoing Case Plans







<sup>-----</sup> Comprehensive Medical Examinations Within 30 Days



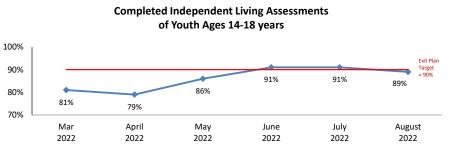
# **Section II: Adolescent Services**

OAS Quick Facts (August 2022) Youth 18-23

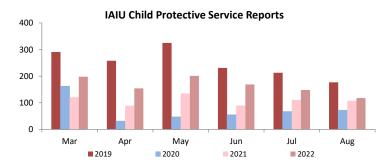
Youth 18-21 years old served by CP&P <sup>1</sup>								
Youth served "In Home" living with a parent/relative or living independently <sup>2</sup>								
Youth served "Out-of-Home"								
Resource Family (non-Kin)	(36.5%)	88						
Resource Family Kinship	(12.0%)	29	241					
Congregate Care Setting	(27.8%)	67						
Independent Living	(24.1%)	58						
Youth Receiving Adoption or KLG Subsidy								

<sup>1</sup> The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

<sup>2</sup> The terms 'out-of-home' and 'in-home' may not be appropriate for all 18-21 year olds. Youth identified as 'in-home' can either be residing with a parent/relative, or living independently. Any of these youth may be receiving vices. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth hart never achieved permanency.

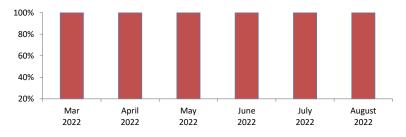


# Section III: Institutional Abuse Investigation Unit

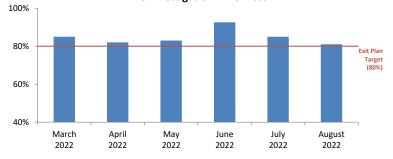


IAIU Caseload Report Statewide

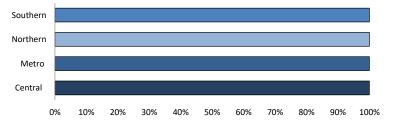




IAIU Investigation Timeliness

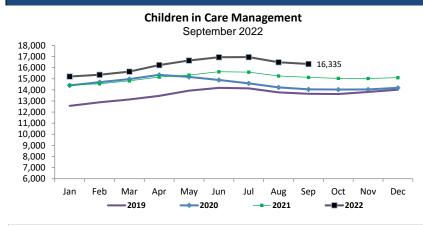


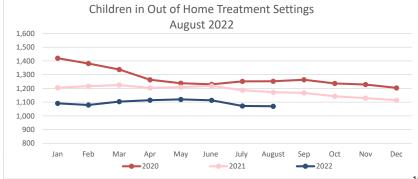
### IAIU Caseload Report by Region August 2022



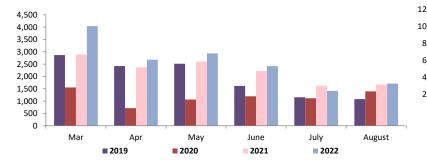


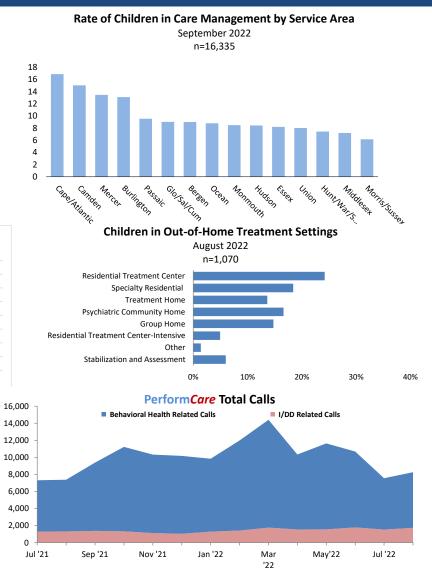
# Section IV: Children's System of Care



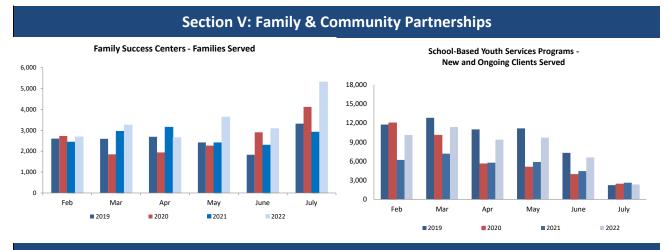


Mobile Response Stabilization Services (MRSS) Dispatched 14,

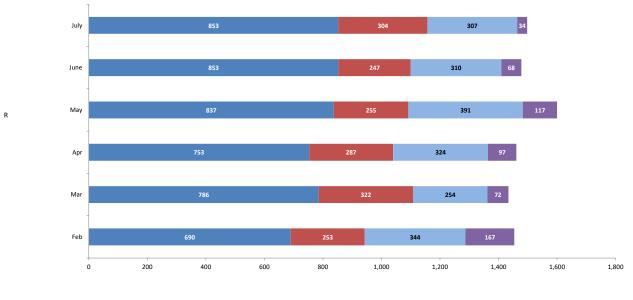








# Section VI: Division on Women



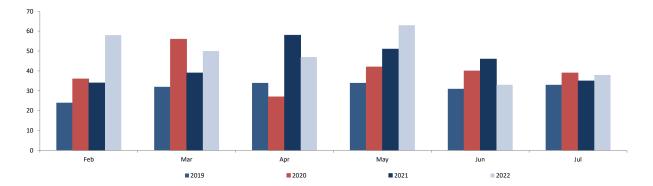
#### Sexual Assault, Abuse and Rape Care Programs (SAARC)

# 4 Ongoing Victims Served # New Victims Served # Ongoing Significant Others Served # New Significant Others Served

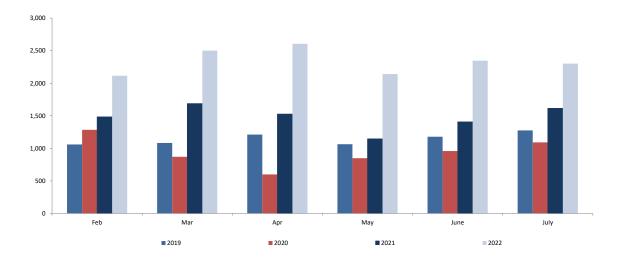


# Section VI: Division on Women

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)



Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients



CP&P Key Performance Indicators by Local Office - 6 Months View														
		Met	Target			Within 10%	of Meeting Ta	irget [		< 60%	6 of Final Targe	et		
Local Office	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure	Measure
	6	9	10	13	14	16	17	18	19	22	28	29	30	31
Atlantic East	99%	80%	93%	92%	96%	84%	68%	75%	90%	100%	63%	53%	64%	79%
Atlantic West	100%	100%	100%	90%	96%	100%	100%	100%	100%	100%	76%	59%	77%	74%
Bergen Central	100%	100%	97%	94%	98%	100%	100%		50%	100%	88%	63%	74%	86%
Bergen South	100%	100%	99%	98%	99%	100%	100%		100%	100%	74%	44%	60%	76%
Burlington East	100%	100%	93%	91%	96%	92%	100%	100%	86%	92%	73%	36%	60%	77%
Burlington West	96%	73%	94%	82%	94%	67%	0%	0%	81%	82%	47%	38%	45%	75%
Camden Central	96%	95%	94%	84%	97%	100%	89%	100%	100%	94%	76%	57%	76%	84%
Camden East	100%	95%	97%	71%	91%	84%	100%		94%	90%	77%	69%	79%	79%
Camden North	81%	95%	95%	83%	93%	69%	53%	100%	100%	100%	57%	54%	76%	88%
Camden South	90%	84%	95%	88%	99%	88%	75%		81%	96%	55%	56%	65%	84%
Cape May	99%	96%	99%	88%	95%	91%	100%	100%	100%	94%	84%	74%	75%	67%
Cumberland East	100%	100%	97%	82%	94%	100%	60%		100%	100%	82%	41%	62%	85%
Cumberland West	100%	100%	95%	80%	98%	100%	89%	50%	100%	100%	74%	39%	64%	67%
Essex Central	100%	96%	92%	93%	98%	100%	67%	100%	100%	100%	76%	44%	57%	79%
Essex North	100%	100%	98%	87%	97%	50%	0%		80%	92%	60%	43%	48%	79%
Essex South	100%	89%	92%	74%	92%	83%	90%		63%	78%	76%	46%	59%	52%
Gloucester East	100%	94%	96%	93%	97%	93%	95%	100%	89%	90%	61%	57%	67%	81%
Gloucester West	93%	97%	93%	85%	94%	95%	87%	100%	95%	96%	61%	59%	66%	90%
Hudson Central	100%	95%	96%	75%	93%	95%	93%	100%	100%	88%	78%	57%	71%	84%
Hudson North	100%	100%	99%	95%	98%	83%	100%		100%	100%	91%	56%	46%	71%
Hudson South	96%	90%	98%	87%	95%	100%	0%		100%	100%	78%	65%	71%	78%
Hudson West	100%	100%	95%	95%	98%	89%	100%		100%	100%	91%	74%	94%	56%
Hunterdon	94%	60%	97%	92%	96%	33%	0%			100%	59%	53%	52%	70%
Mercer North	95%	70%	96%	78%	91%	77%	57%	100%	100%	100%	56%	41%	58%	76%
Mercer South	89%	88%	89%	81%	97%	80%	87%	33%	78%	86%	75%	73%	78%	83%
Middlesex Central	100%	93%	94%	63%	91%	40%	75%	0%	71%	60%	65%	50%	79%	92%
Middlesex Coastal	92%	78%	95%	87%	97%	27%	17%	100%	87%	59%	63%	47%	67%	74%
Middlesex West	88%	69%	90%	66%	85%	35%	0%	100%	43%	50%	33%	34%	40%	56%
Monmouth North	100%	100%	94%	98%	100%	100%	100%	100%	100%	100%	90%	71%	82%	100%
Monmouth South	100%	92%	94%	94%	98%	91%	77%		100%	100%	77%	48%	55%	91%
Morris East	100%	100%	97%	98%	99%	100%	100%		100%	100%	95%	66%	78%	100%
Morris West	100%	75%	96%	86%	94%	50%	60%		100%	100%	73%	48%	69%	76%
Newark Center City	100%	95%	97%	91%	98%	100%	100%	100%	92%	71%	59%	57%	55%	83%
Newark Northeast	100%	100%	98%	93%	95%	100%	100%	83%	100%	100%	79%	62%	65%	88%
Newark South	99%	100%	97%	94%	97%	100%	92%	100%	100%	100%	72%	51%	63%	89%
Ocean North	98%	100%	94%	94%	99%	100%	67%	100%	100%	100%	78%	56%	74%	78%
Ocean South	96%	92%	94%	92%	96%	89%	100%	100%	73%	100%	82%	57%	76%	89%
Passaic Central	100%	89%	96%	88%	97%	100%	100%	100%	100%	100%	77%	66%	75%	75%
Passaic North	100%	95%	96%	85%	95%	82%	100%	100%	100%	100%	84%	64%	75%	89%
Salem	80%	100%	97%	68%	88%	100%	100%	100%	100%	100%	85%	61%	75%	94%
Somerset	98%	100%	90%	92%	98%	70%	86%		67%	100%	55%	55%	65%	88%
Sussex	100%	89%	92%	90%	97%	100%	100%		100%	100%	87%	74%	87%	100%
Union Central	100%	91%	95%	90%	97%	91%	100%	100%	100%	92%	60%	46%	65%	95%
Union East	93%	100%	97%	75%	92%	70%	33%	100%	69%	100%	67%	43%	67%	66%
Union West	100%	64%	94%	79%	93%	55%	40%	100%	29%	100%	54%	32%	31%	72%
Warren	87%	100%	87%	73%	91%	50%	20%		100%	100%	70%	42%	67%	33%
Statewide	97%	92%	95%	86%	96%	84%	81%	82%	91%	94%	71%	55%	67%	81%
ink cells mean that the office did	d not have any ch	nildren eligible	for that mea	sure during th							r			
Measure #						n of the Mea	sure				Final Target		Time Period Analy	
M# 6	_					ng Case Plans					95%		March'22-August	
M# 9								s of placement			93%		January'21-June'	
M# 10			M	onthly Casewo	orker Visits w	ith Children a	t child's place	ment site			93%	l I	March'22-August	22

### CP&P Key Performance Indicators by Local Office - 6 Months View

M# 10 thly Caseworker Visits with Children at child's placement site 93% March'22-August'22 Moi Investigation Completion within 60 days January'21-June'22 M# 13 85% M# 14 Investigation Completion within 90 days 95% January'21-June'22 M# 16 Initial Family Team Meeting (FTMs) within 45 days of Child Removal 80% February'22-July'22 M# 17 3 Subsequent FTMs within 12 Months of Child Removal March'22-August'22 80% 3 Subsequent FTMs after 12 Months in Placement - Reunification Goal 2 Subsequent FTMs after 12 Months in Placement - Non - Reunification Goal M# 18 90% 90% March'22-August'22 M# 19 March'22-August'22 M# 22 Initial Case Plans within 30 Days of Child Removal 95% March'22-August'22 M# 28 Caseworker visits Parent 2x/Month 90% March'22-August'22 Weekly Parent/Child Visits - Average weekly visits for 6 weeks. Bi-weekly Parent-Child Visits M# 29 60% 7/23/2022-8/27/2022 March'22-August'22 M# 30 85% M#31 Sibling Visits 85% March'22-August'22



		Met Target	< 70% of workers in compliance				
	<sup>1</sup> Int	ake	<sup>2</sup> Perm	anency	<sup>3</sup> Adoption		
Local Office	Worker Compliance	Office Compliant?	Worker Compliance	Office Compliant?	Worker Compliance	Office Compliant?	
		Yes/No		Yes/No	•	Yes/No	
Atlantic East	100%	Yes	100%	Yes	100%	Yes	
Atlantic West	100%	Yes	100%	Yes	100%	Yes	
Bergen Central	100%	Yes	100%	Yes	100%	Yes	
Bergen South	100%	Yes	100%	Yes	100%	Yes	
Burlington East	100%	Yes	100%	Yes	100%	Yes	
Burlington West	100%	Yes	95%	Yes	100%	Yes	
Camden Central	100%	Yes	100%	Yes	67%	No	
Camden East	100%	Yes	100%	Yes	100%	Yes	
Camden North	100%	Yes	100%	Yes	100%	Yes	
Camden South	100%	Yes	100%	Yes	100%	Yes	
Cape May	100%	Yes	100%	Yes	100%	Yes	
Cumberland East	100%	Yes	100%	Yes	100%	Yes	
Cumberland West	100%	Yes	100%	Yes	100%	Yes	
Essex Central	100%	Yes	100%	Yes	100%	Yes	
Essex North	100%	Yes	100%	Yes	100%	Yes	
Essex South	100%	Yes	100%	Yes	100%	Yes	
Gloucester East	100%	Yes	100%	Yes	100%	Yes	
Gloucester West	100%	Yes	100%	Yes	100%	Yes	
Hudson Central	100%	Yes	100%	Yes	100%	Yes	
Hudson North	100%	Yes	100%	Yes	100%	Yes	
Hudson South	100%	Yes	100%	Yes	100%	Yes	
Hudson West	100%	Yes	100%	Yes	100%	Yes	
Hunterdon	100%	Yes	100%	Yes	100%	Yes	
Mercer North	95%	Yes	100%	Yes	100%	Yes	
Mercer South	100%	Yes	100%	Yes	100%	Yes	
Middlesex Central	100%	Yes	100%	Yes	100%	Yes	
Middlesex Coastal	100%	Yes	100%	Yes	100%	Yes	
Middlesex West	100%	Yes	100%	Yes	50%	No	
Monmouth North	100%	Yes	100%	Yes	100%	Yes	
Monmouth South	97%	Yes	100%	Yes	100%	Yes	
Morris East	100%	Yes	100%	Yes	100%	Yes	
Morris West	100%	Yes	100%	Yes	100%	Yes	
Newark Center City	100%	Yes	100%	Yes	100%	Yes	
Newark Northeast	100%	Yes	100%	Yes	100%	Yes	
Newark South	100%	Yes	100%	Yes	100%	Yes	
Ocean North	100%	Yes	100%	Yes	80%	No	
Ocean South	100%	Yes	100%	Yes	100%	Yes	
Passaic Central	100%	Yes	100%	Yes	100%	Yes	
Passaic North	100%	Yes	100%	Yes	100%	Yes	
Salem	77%	No	100%	Yes	100%	Yes	
Somerset	100%	Yes	100%	Yes	100%	Yes	
Sussex	100%	Yes	100%	Yes	100%	Yes	
Union Central	94%	Yes	100%	Yes	100%	Yes	
Union East	90%	Yes	100%	Yes	100%	Yes	
Union West	100%	Yes	100%	Yes	100%	Yes	
Warren	100%	Yes	100%	Yes	100%	Yes	
Statewide <sup>4</sup>	99%	Yes	100%	Yes	98%	Yes	

### Worker and Office Caseads by Worker Type and by Local Office - August 2022

1 Intake

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families. Target=90%

- Office Compliance: % of offices that meet the casead standards of no more than 8 new intakes and 12 total families. Target = 95%

#### 2 Permanency

Permanency worker compliance: % of workers who meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%
Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the casead standards of 15 or fewer children. Target = 95%

- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%

- Offices with blank data do not carry adoption caseads , however adoption cases in those offices are handled by other offices in that area.

#### 4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.