

Commissioner's Monthly Report January 2022

Christine Beyer Commissioner



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Sustainability & Exit Plan Performance as of December 2020

TO BE MAINTAINED Successfully Maintained

	Successfully Mai	niaine	9	
	Measure Description	Target	Performance	
	Intake Workers Caseload (Local Offices)	95%	100%	>
	Intake Workers Caseload	90%	100%	Ś
	Permanency Workers Caseload (Local Offices)	95%	100%	Ś
	Permanency Workers Caseload	95%	100%	Ś
Caseloads	Adoption Workers Caseload (Local Offices)	95%	100%	V
Cas	Adoption Workers Caseload	95%	99%	V
	Supervisor/Worker Ratio	95%	100%	V
	IAIU Investigators Caseload	95%	100%	Ś
	Adequacy of DAGs Staffing	100%	99%	V
	Child Health Units	Met	Met	>
	Timeliness of Investigation Completion (60 days)	85%	90%	>
	Timeliness of Investigation Completion (90 days)	95%	97%	V
	IAIU Timeliness of Investigation Completion (60 days)	80%	78%	>
	Initial Family Team Meetings	80%	82%	V
sarres	Subsequent FTMs within 12 months	80%	80%	V
Process Measures	Subsequent FTMs after 12 months Reunification Goal	90%	96%	V
Proc	Subsequent FTMs after 12 months Other than Reunification Goal	90%	88%	V
	Initial Case Plans- for Children Entering Placement	95%	87%	V
	Timeliness of Current Plans	95%	97%	V
	Caseworker Contacts with Children – NewPlacement/Placement Change	93%	92%	V
	Child Visits with Siblings	85%	83%	V

TO BE MAINTAINED CONT. Successfully Maintained

	Successionly Main	annee		
	Measure Description	Target	Performance	
ures	Caseworker Contact with Children in Placement	93%	97%	V
Meas	Parent-Child Visits -weekly	60%	81%	V
Process Measures	Parent-Child Visits – biweekly	85%	94%	V
Pr	Independent Living Assessments	90%	87%	V
llen	Educational Needs (CY 2019)	80%	86%	V
s Ann	Quality of Case Planning and Services	75%	67%	V
Quality Measures Annually	Housing (July-December 2020)	95%	92%	V
lity Me	Employment/Education (Jan-Dec 2020)	85%	85%	V
Qua	Quality Investigations (February 2020)	85%	91%	V
	Placing Siblings groups of 2 & 3 (CY 2020)	80%	81%	V
	Placing Siblings groups of 4 or More (CY 2020)	80%	95%	V
	Recruitment for Sibling Homes Serving Four or More (Jul-Dec 2020)	Met	Met	V
	Placement Stability- First 12 Months in Care (CY 2019)	84%	87%	V
nually	Placement Stability- Children in Care 13 –24 Months (CY 2018)	88%	96%	V
Outcome Measures Annuall	Abuse and Neglect of Children in Foster Care (CY 2020)	0.49%	0.12%	V
Neası	Repeat Maltreatment In-home (CY 2019)	7.2%	5.1%	V
ome	Maltreatment Post-Reunification (CY 2017)	6.9%	5.1%	V
Outc	Permanency within 12 Months (CY 2019)	42%	37%	V
	Permanency within 24 Months (CY 2018)	66%	67%	V
	Permanency within 36 Months (CY 2017)	80%	84%	V
	Permanency within 48 Months (CY 2016)	86%	89%	V
	Re-entry to Placement (CY 2018)	9%	9.8%	V
	Needs Assessment (July - Dec 2020)	Met	Met	V

FOUNDATIONAL ELEMENTS

Data Transparency successfully maintained	V
Case Practice Model successfully maintained	V
State Central Registry successfully maintained	V
Appropriate Placements successfully maintained	V
Service Array successfully maintained	V
Medical/Behavioral Health Services successfully maintained	V
Training successfully maintained	V
Flexible Funding successfully maintained	V
Resource Family Care Support Rates successfully maintained	V
Permanency successfully maintained	V
Adoption Practice successfully maintained	V
TO BE ACHIEVED	

	TO BE ACHIEVED									
	Measure Description	Target	Performance							
Process Measures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	83%							
Innually	Quality of Teaming (CY 2019)	75%	62%							
Quality Measures Annually	Quality of Case Plans (CY 2019)	80%	58%							
Quality A	Services to Support Transitions (CY 2019)	80%	74%							





SUSTAINABILTY AND EXIT PLAN Key Performance Indicators On or About November 30th, 2021

	Month ¹ Performance		Exit Plan Target	% to Meet Target	
CW Visits with Parent 2x/Month	November '21	67%	90%	-23%	
"То Ве	e Maintained" N	leasures			
	Month	Performance	Exit Plan	% to Meet	
	Wonth	T errormanee	Target	Target	
Initial FTMs within 45 days	October '21	80%	80%	0%	
Subsequent FTMs within 12 Months	November '21	77%	80%	-3%	
Subsequent FTMs after 12 Months - Reunification Goal (n=20)	November '21	65%	90%	-25%	
Subsequent FTMs after 12 Months - Other than Reunification Goal	November '21	90%	90%	0%	
Investigation Timeliness CP&P 60 Days	September '21	86%	85%	0%	
Investigation Timeliness CP&P 90 Days	September '21	95%	95%	0%	
Investigation Timeliness IAIU	November '21	86%	80%	0%	
Initial Case Plans	November '21	89%	95%	-6%	
Ongoing Case Plans	November '21	95%	95%	0%	
Child Visit with Siblings	November '21	70%	85%	-15%	
Parent-Child Weekly Visit ²	November '21	53%	60%	-7%	
Parent-Child Visits Bi-weekly	November '21	65%	85%	-20%	
CW Visits Child Monthly (at placement site) ³	November '21	96%	93%	0%	
CW Visits Child 2x/Month for first 2 Months in Placement	September '21	90%	93%	-3%	
Ind. Living Assessments 14-18 Years Old	November '21	78%	90%	-12%	
Supervisor Worker Ratio	November '21	100%	95%	0%	
Caseloads: IAIU Investigators	November '21	100%	95%	0%	
Caseloads: Intake	November '21	96%	90%	0%	
Caseloads: Permanency	November '21	100%	95%	0%	
Caseloads: Adoption	November '21	99%	95%	0%	

The red bar indicates the difference between the current performance and the Exit Plan target.

¹ Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

² Compliance for Parent-Child Weekly Visits is measured by percent of children with weekly visits averaged over the number of weeks in the month.

³ Caseworker visits with Children in Placement (all locations) November 2021: 98%.



DCF At A Glance Dashboard

On or About November 30th, 2021

DCF At a Glance		CSOC ⁵ Quick Facts							
DCF: Total Children Served in the Month ¹	71,689	Youth Open with CSOC ² (unduplicated count)	37,567						
CP&P: Children/Youth Served	34,122	DD Eligible Children (unduplicated count)	13,245						
Children Under 18	31,899	MRSS: Dispatches in the month	2,782						
OOH Setting (< 18)	3,098	MRSS: Interventions (includes prior dispatches)	1,811						
In-Home Setting (< 18)	28,801	28,801 Remained in same Living situation							
Youth 18-21	2,223								
OOH Setting (>18)	249	Care Management: Children Served	15,100						
In-Home Setting (>18)	1,974	OOH Behavioral Health Settings: Children Served	771						
FCP: Total Clients Served ³ (October)	17,275	Placed out of State	0						
DOW: Total Clients Served (October) Excludes RPE	5,280								
DCF: Families Served in the Month ⁴	24,233	PerformCare Calls	10,329						
CP&P	17,525	DD Polatod Calls	1,119						
FCP (Family Success Centers & Home Visiting) (October 2021)	6,708	DD Related Calls							

Hotline Referrals	12,689	FSCs: Families Served ⁹ (October)	3,418
CPS Reports	37%	Home Visiting: Families Served ⁹ (October)	3,290
CWS Referrals	4%	SBYSP: Clients Served (October)	10,567
Number of Human Trafficking Referrals ⁷ (Oct 2021)	11		
Response Timeliness	98%	DV Services: Clients Served (October)	2,232
Monthly Staff Contacts/Children OOH-Placement Site	96%	Residential	20%
Entries to Care	125	Non-Residential	80%
Exits from Care	244		
Shelter Placements (February 2021) Children under 13 placed in shelters	0	SAARC: Clients Served (October)	1,493
Youth > 13 in shelters less than 30 days ⁸	100%	Displaced Homemaker: Clients Served (October)	1,555
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	14,240	New Clients	10%

¹ Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

² The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

³ FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

⁴ Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

⁵ CSOC Children may receive multiple services and are counted multiple times.

⁶ FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

⁷ The cumulative number of human trafficking referrals between **November 2013 and October 2021 was 1,137**. This figure could change depending on when the data is extracted.

⁸ Appropriate use of shelters include 1) alternative to detention 2) short term placement of an adolescent in crisis not to extend beyond 30 days 3) a basic center for homeless youth. OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

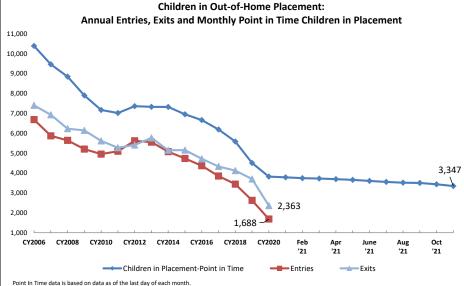
Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

⁹ Due to system upgrades within DCF, FCP and DOW data will not be available beginning May 2019. DCF will resume reporting on these data after the new systems have been updated with these data.

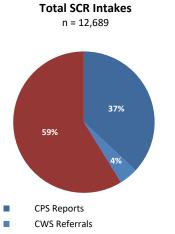


Section I: Child Protection & Permanency

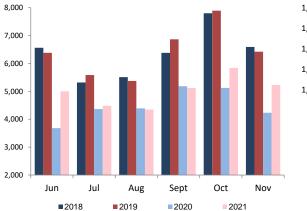
CP&P Q	uick Facts			
Data in this chart includes children under 23	Nov-21	Δ from November '20		
Families Under CP&P Supervision		17,525	3%	
Children Under CP&P Supervision		34,122	3%	
Children Receiving CP&P In-Home Services	30,775	6%		
Children in CP&P Out-of-Home Placement Resource Family (non-Kin) Resource Family Kinship Group and Residential Independent Living	3,347	-15%		
Children Legally Free for Adoption (Excludes TR	PR Appeals)		547	-13%
Finalized Adoptions to date (CY2021) - As of 11	/30/2021		541	-14%
Children in Subsidized Kinship Legal Guardians	1,336	-8%		
Children in Subsidized Adoptions	12,904	-4%		
Entries to Care			125	11%
Exits from Care			244	-16%



Axis begins at 2,000 to enhance separation of data.







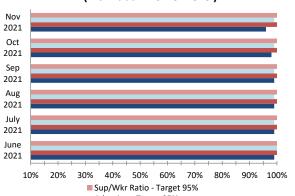
CWS Referrals Assigned to Local Offices



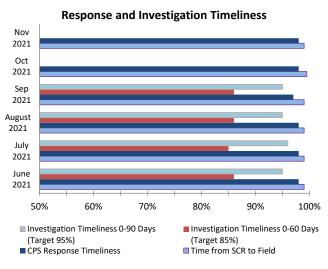


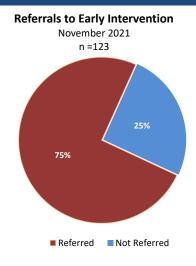
Section I: Child Protection & Permanency

Caseload Compliance (Individual Worker Level)



Adoption - Target 95% Permanency - Target 95% Intake - Target 90%





Nov

2021

Oct

2021

Sep

2021

Aug

2021

July

2021

June

2021

40%

50%

Wkr-Child Contacts -

Target - 93%

1st 2 Mnth In Plcmnt

60%

70%

at Plcmnt Site

Target 93%

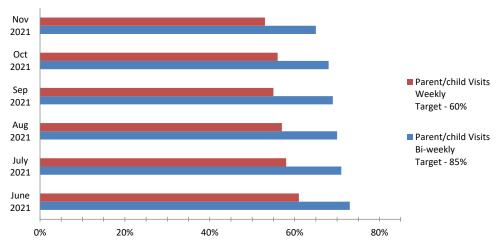
Out of Home Visits

80%

90%

In Home Visits

100%

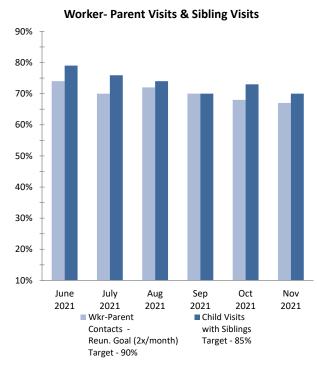


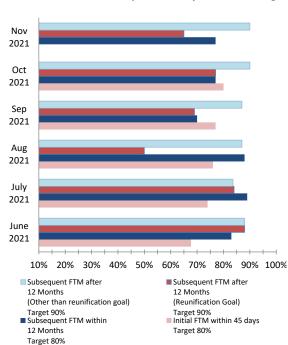
Parent - Child Visits

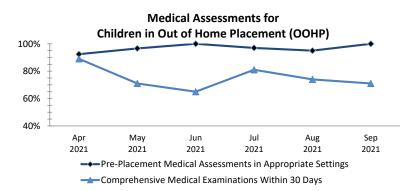
Worker - Child Visits



Section I: Child Protection & Permanency

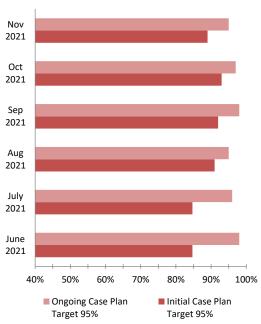


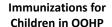


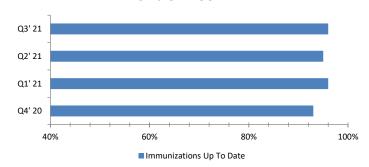


Initial & Subsequent Family Team Meetings

Initial & Ongoing Case Plans









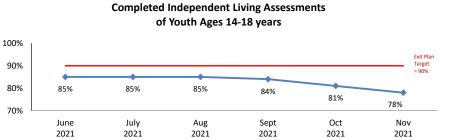
Section II: Adolescent Services

OAS Quick Facts (November 2021) Youth 18-23

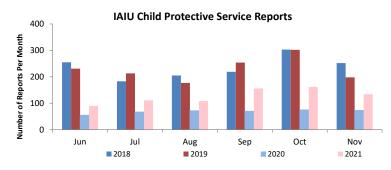
Youth 18-21 years old served by CP&P ¹					
Youth served "In Home" living with a parent/relative or living					
independently ² Youth served "Out-of-Home"					
Resource Family (non-Kin)	(32.5%)	81			
Resource Family Kinship	(16.1%)	40	249		
Congregate Care Setting	(30.9%)	77			
Independent Living	(20.5%)	51			
Youth Receiving Adoption or KLG Subsidy			738		

¹ The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

² The terms 'out-of-home' and 'in-home' may not be appropriate for all 18-21 year olds. Youth identified as 'in-home' can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this orgoing work is to create three meaningful categories for 18-21 year olds. 1) Youth in a formal out-of-home placement setting. 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

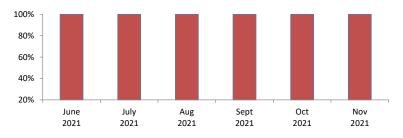


Section III: Institutional Abuse Investigation Unit

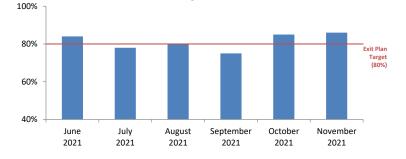


IAIU Caseload Report

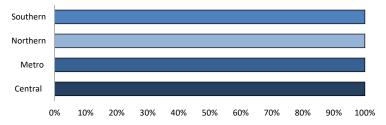




IAIU Investigation Timeliness

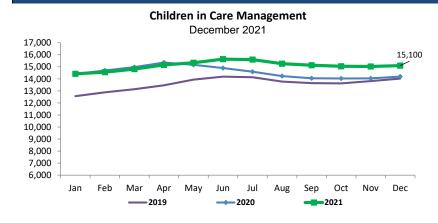


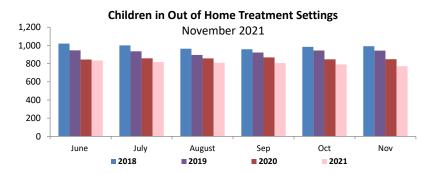
IAIU Caseload Report by Region November 2021





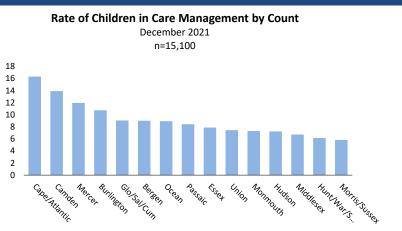
Section IV: Children's System of Care





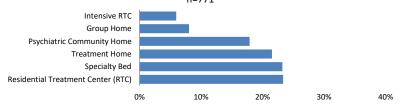
Mobile Response Stabilization Services (MRSS) Dispatched 12,000

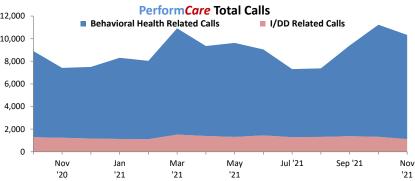




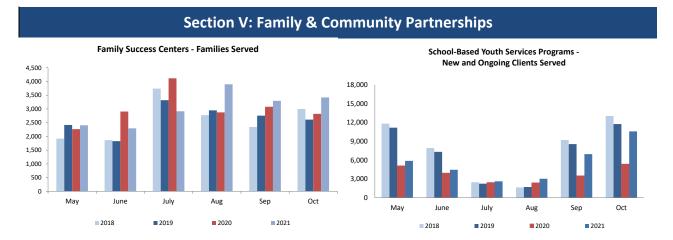
Children in Out-of-Home Treatment Settings November 2021

n=771

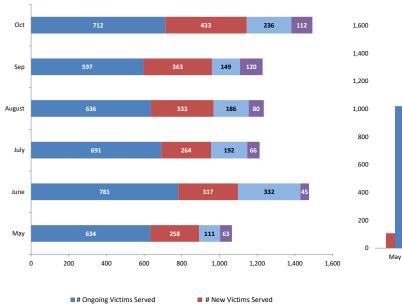






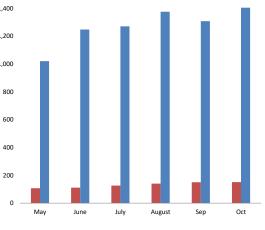


Section VI: Division on Women



Sexual Assault, Abuse and Rape Care Programs (SAARC)

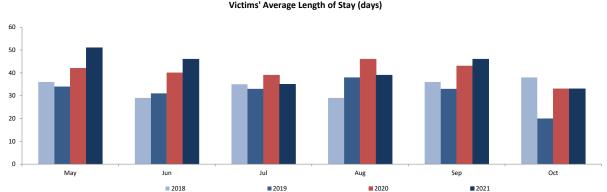
Displaced Homemaker Program Clients Served October 2021 n= 1,555



New Clients Served Ongoing Clients Served

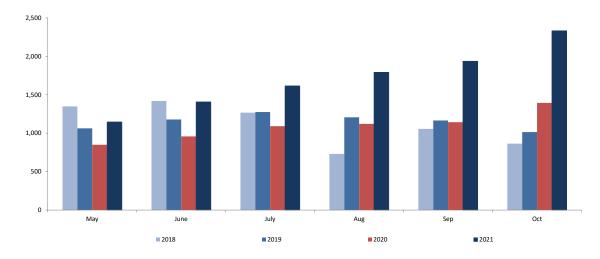


Section VI: Division on Women



Residential Domestic Violence Programs: Victims' Average Length of Stay (days)

Domestic Violence Services - Adults and Children Admitted to Residential and Non-Residential Services Total New Clients



			CP&P	Key Per	formanc	e Indicat	ors by Lo	ocal Offic	e - 6 Mon	ths View				
	Met Target Within 10% of Meeting Target <60													
Local Office	Measure 6	Measure 9	Measure 10	Measure 13	Measure 14	Measure 16	Measure 17	Measure 18	Measure 19	Measure 22	Measure 28	Measure 29	Measure 30	Measure 31
Atlantic East	97%	83%	96%	92%	95%	83%	83%	22%	88%	96%	62%	51%	66%	73%
Atlantic West	100%	100%	98%	87%	97%	89%	93%		96%	100%	75%	60%	76%	66%
Bergen Central Bergen South	100% 100%	100% 100%	100% 100%	98% 98%	99% 99%	100% 100%	80%	83%	100% 100%	100% 100%	92% 96%	74% 73%	87% 84%	100% 86%
Burlington East	100%	92%	98%	88%	96%	60%	80%	100%	60%	100%	78%	56%	76%	91%
Burlington West	94%	71%	94%	72%	92%	75%	55%		73%	100%	66%	45%	73%	56%
Camden Central	98%	95%	96%	86%	97%	100%	100%	100%	100%	98%	73%	67%	75%	72%
Camden East	99%	98%	98%	75%	92%	81%	94%	67%	100%	91%	54%	40%	54%	66%
Camden North	99%	89%	96%	82%	96%	85%	70%	75%	100%	92%	58%	57%	79%	77%
Camden South	89%	100%	97%	72%	96%	69%	67%	4000/	100%	61%	64%	54%	67%	70%
Cape May	99% 100%	64% 100%	95% 99%	91%	94% 97%	95% 75%	64% 73%	100% 100%	100% 93%	94% 100%	71%	36%	52% 77%	61% 85%
Cumberland East Cumberland West	100%	100%	99%	88% 75%	97%	80%	100%	100%	93%	100%	79%	58% 49%	72%	68%
Essex Central	88%	100%	96%	91%	98%	64%	50%	100%	14%	92%	49%	52%	49%	41%
Essex North	92%	100%	91%	88%	95%	17%	17%		29%	100%	39%	25%	34%	41%
Essex South	93%	71%	91%	71%	90%	88%	17%		75%	77%	48%	22%	51%	51%
Gloucester East	98%	96%	97%	85%	95%	72%	92%	100%	100%	78%	61%	60%	75%	82%
Gloucester West	100%	97%	98%	84%	94%	92%	100%	100%	100%	100%	67%	65%	78%	76%
Hudson Central	98%	100%	100%	77%	91%	87%	100%	100%	100%	73%	80%	67%	77%	92% 50%
Hudson North Hudson South	100% 100%	100% 100%	99% 100%	93% 88%	96% 95%	83% 80%	100% 100%		100% 100%	67% 100%	89% 93%	56% 90%	78% 88%	82%
Hudson West	98%	71%	98%	95%	98%	100%	100%		100%	50%	69%	40%	63%	74%
Hunterdon	85%	100%	100%	94%	97%	25%	0%		100%	100%	90%	73%	76%	85%
Mercer North	93%	82%	97%	85%	93%	100%	100%	80%	92%	100%	70%	57%	70%	73%
Mercer South	79%	84%	96%	83%	97%	100%	73%	80%	84%	83%	76%	48%	64%	69%
Middlesex Central	94%	90%	91%	71%	95%	67%	0%		75%	100%	78%	72%	84%	89%
Middlesex Coastal	65%	62%	93%	83%	94%	77%	33%	80%	72%	78%	60%	41%	57%	47%
Middlesex West	93%	68%	88%	74%	88%	28%	40%	0%	8%	80%	48%	31% 69%	61% 79%	61%
Monmouth North Monmouth South	100% 100%	88% 100%	98% 99%	98% 95%	100% 98%	95% 42%	100% 100%		100% 100%	100% 79%	87% 76%	45%	67%	80% 81%
Morris East	95%	100%	99%	93%	97%	25%	100%		86%	100%	64%	45%	64%	81%
Morris West	97%	100%	100%	90%	96%	60%	88%		100%	87%	65%	76%	86%	85%
Newark Center City	98%	81%	91%	88%	98%	88%	69%	50%	100%	100%	49%	38%	45%	64%
Newark Northeast	100%	96%	97%	92%	94%	100%	90%	100%	100%	100%	86%	55%	74%	90%
Newark South	99%	76%	96%	94%	98%	82%	82%	80%	94%	100%	57%	40%	54%	90%
Ocean North	100%	100%	100%	94%	98%	64%	67%	100%	18%	100%	85%	60%	69%	72%
Ocean South Passaic Central	95% 99%	77% 95%	94% 96%	91% 86%	97% 94%	100% 100%	93% 100%	67%	91% 100%	71% 96%	77% 74%	67% 46%	70% 66%	75% 88%
Passaic Central Passaic North	99%	100%	96%	85%	94%	86%	94%	100%	100%	70%	74%	53%	80%	70%
Salem	78%	96%	98%	80%	97%	100%	60%	10070	100%	72%	95%	62%	86%	85%
Somerset	100%	85%	97%	90%	97%	50%	67%	0%	100%	95%	63%	74%	79%	71%
Sussex	100%	91%	98%	91%	96%	83%	100%		100%	83%	83%	61%	70%	62%
Union Central	100%	93%	94%	87%	96%	46%	33%	100%	92%	92%	61%	42%	60%	57%
Union East	98%	86%	99%	78%	93%	29%	38%	0%	94%	100%	60%	51%	67%	62%
Union West	96%	91%	91% 94%	80%	95%	36%	0%		13%	79% 100%	65% 59%	26%	48% 69%	63% 33%
Warren Statewide	93% 97%	76% 89%	94%	82% 86%	94% 96%	42% 76%	22% 81%	74%	100% 88%	89%	70%	69% 54%	69% 69%	33% 74%
Blank cells mean that the office did n						70%	0170	7470	00%	63%	70%	3470	03%	74%
Measure #	be nove only en	iaren engibie	for that meas	are during the		n of the Mea	sure				Final Target		Time Period Anal	yzed
M# 6					Ongoir	ng Case Plans					95%		June'21-Novembe	r'21
M# 9			Casewo	orker Visits wit			& 2nd Months	of placement			93%		April'21-Septembe	er'21
M# 10			М	Ionthly Casewo				nent site			93%		June'21-Novembe	
M# 13					estigation Con						85%	<u> </u>	April'21-Septembe	
M# 14	<u> </u>				estigation Con						95%	└───	April'21-Septembe	
M# 16	-		Init	tial Family Tea							80%	 	May'21-October	
M# 17 M# 18	+		2 6	3 Subseque bsequent FTM	ent FTMs with		-				80% 90%	───	June'21-Novembe June'21-Novembe	
M# 18 M# 19	+							cation Goai nification Goal			90%	├	June 21-Novembe	
M# 19 M# 22			- 50030		ase Plans with						90%	<u> </u>	June'21-Novembe	
M# 28	1				Caseworker vis						90%		June'21-Novembe	
M# 29	t		1	Weekly Parent				weeks.			60%		10/23/2021-11/27/	
	1		-			Parent-Child V					85%	10/23/2021-11/27/2021 June'21-November'21		
M# 30						ling Visits	15115				8J /8		June'21-Novembe	



		Met Target	< 70% of workers in compliance					
	¹ In	take	² Perm	anency	³ Adoption			
Local Office	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No	Worker Compliance	Office Compliant? Yes/No		
Atlantic East	96%	Yes	100%	Yes	100%	Yes		
Atlantic West	100%	Yes	100%	Yes	100%	Yes		
Bergen Central	100%	Yes	100%	Yes	100%	Yes		
Bergen South	100%	Yes	100%	Yes	100%	Yes		
Burlington East	100%	Yes	100%	Yes	100%	Yes		
Burlington West	88%	No	100%	Yes	100%	Yes		
Camden Central	100%	Yes	100%	Yes	100%	Yes		
Camden East	75%	No	100%	Yes	100%	Yes		
Camden North	100%	Yes	100%	Yes	100%	Yes		
Camden South	100%	Yes	100%	Yes	100%	Yes		
	-	Yes		Yes	100%	Yes		
Cape May	93%		100%		100%			
Cumberland East	100%	Yes	100%	Yes		Yes		
Cumberland West Essex Central	100%	Yes Yes	100%	Yes Yes	100% 100%	Yes Yes		
	100%		100%					
Essex North	100%	Yes	100%	Yes	100%	Yes		
Essex South	82%	No	100%	Yes	100%	Yes		
Gloucester East	94%	Yes	100%	Yes	100%	Yes		
Gloucester West	100%	Yes	100%	Yes	100%	Yes		
Hudson Central	100%	Yes	100%	Yes	100%	Yes		
Hudson North	100%	Yes	100%	Yes	100%	Yes		
Hudson South	100%	Yes	100%	Yes	100%	Yes		
Hudson West	100%	Yes	100%	Yes	100%	Yes		
Hunterdon	100%	Yes	100%	Yes	100%	Yes		
Mercer North	95%	Yes	100%	Yes	100%	Yes		
Mercer South	100%	Yes	100%	Yes	100%	Yes		
Middlesex Central	90%	Yes	100%	Yes	100%	Yes		
Middlesex Coastal	100%	Yes	100%	Yes	67%	No		
Middlesex West	100%	Yes	100%	Yes	100%	Yes		
Monmouth North	100%	Yes	100%	Yes	100%	Yes		
Monmouth South	100%	Yes	100%	Yes	100%	Yes		
Morris East	100%	Yes	100%	Yes	100%	Yes		
Morris West	95%	Yes	100%	Yes	100%	Yes		
Newark Center City	100%	Yes	100%	Yes	100%	Yes		
Newark Northeast	100%	Yes	100%	Yes	100%	Yes		
Newark South	100%	Yes	100%	Yes	100%	Yes		
Ocean North	100%	Yes	100%	Yes	100%	Yes		
Ocean South	95%	Yes	100%	Yes	100%	Yes		
Passaic Central	67%	No	100%	Yes	100%	Yes		
Passaic North	77%	No	100%	Yes	100%	Yes		
Salem	85%	No	100%	Yes	100%	Yes		
Somerset	100%	Yes	100%	Yes	100%	Yes		
Sussex	100%	Yes	100%	Yes	100%	Yes		
Union Central	100%	Yes	100%	Yes	100%	Yes		
Union East	100%	Yes	100%	Yes	100%	Yes		
Union West	100%	Yes	100%	Yes	100%	Yes		
Warren	100%	Yes	100%	Yes	100%	Yes		
Statewide⁴	96%	Yes	100%	Yes	99.5%	Yes		

Worker and Office Caseads by Worker Type and by Local Office - November 2021

1 Intake

- Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families. Target=90%

- Office Compliance: % of offices that meet the casead standards of no more than 8 new intakes and 12 total families. Target = 95%

2 Permanency

Permanency worker compliance: % of workers who meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%
Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

3 Adoption

- Adoption worker compliance: % of adoption workers who meet the casead standards of 15 or fewer children. Target = 95%

- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%

- Offices with blank data do not carry adoption caseads , however adoption cases in those offices are handled by other offices in that area.

4 Statewide

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.