

# Commissioner's Monthly Report January 2020

Christine Beyer Commissioner



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Sustainability and Exit Plan | Performance as of December 2018 | Monitor Report Release on February 5, 2019



#### TO BE MAINTAINED Successfully Maintained Measure Description Performance Intake Workers Caseload 100% (Local Offices) Intake Workers Caseload 90% 95% Permanency Workers Caseload 95% 100% (Local Offices) 95% 100% Permanency Workers Caseload Adoption Workers Caseload 95% 99% (Local Offices) Adoption Workers Caseload 95% 98% Supervisor/Worker Ratio 95% 100% IAIU Investigators Caseload 100% 95% Adequacy of DAsG Staffing 100% 99% Child Health Units Met Met Timeliness of Investigation 85% 83% Completion (60 days) Timeliness of Investigation 95% 95% Completion (90 days) IAIU Timeliness of Investigation 80% 82% Completion (60 days) Initial Family Team Meetings 80% 95% Subsequent FTMs within 12 months 80% 84% Subsequent FTMs after 12 months 90% 95% Reunification Goal Subsequent FTMs after 12 months 90% 89% Other than Reunification Goal Initial Case Plans- for Children 95% 94% Entering Placement Timeliness of Current Plans 96% Caseworker Contacts with Children -93% 94% NewPlacement/Placement Change Child Visits with Siblings 88%

	Measure Description	Target	Performance	
ures	Caseworker Contact with Children in Placement	93%	94%	J
Meas	Parent-Child Visits –weekly	60%	77%	J
Process Measures	Parent-Child Visits – biweekly	85%	91%	J
Pro	Independent Living Assessments	90%	86%	d
dle	Educational Needs	80%	83%	J
S Ann	Quality of Case Planning and Services	75%	70%	4
essine	Housing (July - December 2018)	95%	96%	ø
Quality Measues Annually	Employment/Education (July - Dec 2019)	85%	89%	<b>3333</b>
å	Quality Investigations (Merch 2018)	85%	91%	J
	Placing Siblings groups of 2 & 3 (CY 2018)	80%	77%	J
	Placing Siblings groups of 4 or More (CY 2018)	80%	86%	ø
	Recruitment for Sibling Homes Serving Four or More (CY 2018)	Met	Met	J
	Placement Stability- First 12 Months in Care (CY 2017)	84%	85%	J
nnually	Placement Stability- Children in Care 13 –24 Months (CY 2016)	88%	95%	d
Sures A	Abuse and Neglect of Children in Foster Care (CY 2018)	0.49%	0.27%	ø
Outcome Measures Annually	Repeat Maltreatment In-home (CY 2017)	7.2%	5.0%	J
Outco	Maltreatment Post-Reunification (CY 2015)	6.9%	5.9%	ø
	Permanency within 12 Months (CY 2017)	42%	41%	J
	Permanency within 36 Months (CY 2015)	80%	81%	J
	Permanency within 48 Months (CY 2014)	86%	89%	J
	Needs Assessment (July - Dec 2018)	Met	Met	J

FOUNDATIONAL ELEMENTS	
Data Transparency successfully maintained	J
Case Practice Model successfully maintained	J
State Central Registry successfully maintained	1
Appropriate Placements successfully maintained	1
Service Array successfully maintained	4
Medical/Behavioral Health Services successfully maintained	4
Training successfully maintained	1
Flexible Funding successfully maintained	4
Resource Family Care Support Rates successfully maintained	1
Permanency successfully maintained	1
Adoption Practice successfully maintained	1

TO BE ACHIEVED						
	Measure Description	Target	Performance			
Process Messures Monthly	Caseworker Contacts with Family When Goal is Reunification	90%	76%			
mounty	Quality of Teaming (CY 2018)	75%	58%			
feesues Av	Quality of Case Plans (CY 2018)	80%	51%			
Quality A	Services to Support Transitions (CY 2018)	80%	62%			
es Annually	Re-entry to Placement (CY 2016)	9%	12.2%			
Outcome Measures A	Permanency within 24 Months (CY 2016)	66%	65%			



#### **SUSTAINABILTY AND EXIT PLAN Key Performance Indicators** On or About November 30<sup>th</sup>, 2019

"To Be Achieved" Measures						
	Month	<sup>1</sup> Performance	Exit Plan Target	% to Meet Target		
CW Visits with Parent 2x/Month	November '19	65%	90%	-25%		
Child Visit with Siblings	November '19	76%	85%	-9%		

"To Be Maintained" Measures						
	Month	Performance	Exit Plan	% to Meet		
	Wionth	remonitation	Target	Target		
Initial FTMs within 45 days	October '19	78%	80%	-2%		
Subsequent FTMs within 12 Months	November '19	87%	80%	0%		
Subsequent FTMs after 12 Months - Reunification Goal (n=18)	November '19	78%	90%	-12%		
Subsequent FTMs after 12 Months - Other than Reunification Goal	November '19	87%	90%	-3%		
Investigation Timeliness CP&P 60 Days	September '19	87%	85%	0%		
Investigation Timeliness CP&P 90 Days	September '19	95%	95%	0%		
Investigation Timeliness IAIU	November '19	88%	80%	0%		
Initial Case Plans	November '19	94%	95%	-1%		
Ongoing Case Plans	November '19	96%	95%	0%		
Parent-Child Weekly Visit <sup>2</sup>	November '19	57%	60%	-3%		
Parent-Child Visits Biweekly	November '19	68%	85%	-17%		
CW Visits Child Monthly (at placement site) <sup>3</sup>	November '19	94%	93%	0%		
CW Visits Child 2x/Month for first 2 Months in Placement	September '19	93%	93%	0%		
Ind. Living Assessments 14-18 Years Old	November '19	94%	90%	0%		
Supervisor Worker Ratio	November '19	100%	95%	0%		
Caseloads: IAIU Investigators	November '19	100%	95%	0%		
Caseloads: Intake	November '19	93%	90%	0%		
Caseloads: Permanency	November '19	100%	95%	0%		
Caseloads: Adoption	November '19	99%	95%	0%		
The blue bar indicates DCF performance in the current month.	-			*	•	

The red bar indicates the difference between the current performance and the Exit Plan target.

<sup>&</sup>lt;sup>1</sup>Reported performance understates actual performance in some measures because data does not exclude all instances where an event could not occur.

<sup>&</sup>lt;sup>2</sup> Compliance for Parent-Child Weekly Visits is measured by percent of children with weekly visits averaged over the number of weeks in the month.

<sup>&</sup>lt;sup>3</sup> Caseworker visits with Children in Placement (all locations) November 2019: **97%.** 



#### **DCF At A Glance Dashboard**

#### On or About November 30<sup>th</sup>, 2019

DCF At a Glance	
DCF: Total Children Served in the Month <sup>1</sup>	82,378
CP&P: Children/Youth Served	44,661
Children Under 18	42,653
OOH Setting (< 18)	4,360
In-Home Setting (< 18)	38,293
Youth 18-21	2,008
OOH Setting (>18)	286
In-Home Setting (>18)	1,722
FCP: Total Clients Served <sup>3</sup> (September)	14,964
DOW: Total Clients Served (September) Excludes DH and RPE	1,926
DCF: Families Served in the Month <sup>4</sup>	28,793
CP&P	22,363
FCP (Family Success Centers & Home Visiting) (April 2019)	6,430

CSOC <sup>5</sup> Quick Facts					
Youth Open with CSOC 2(unduplicated count)	37,717				
DD Eligible Children (unduplicated count)	13,980				
MRSS: Dispatches in the month	2,111				
MRSS: Interventions (includes prior dispatches)	1,768				
Remained in same Living situation	98%				
	•				
Care Management: Children Served	14,022				
OOH Behavioral Health Settings: Children Served	943				
Placed out of State	1				
PerformCare Calls	10,020				
DD Related Calls	1,668				

Hotline Referrals	14,799
CPS Reports	34%
CWS Referrals	10%
Number of Human Trafficking Referrals <sup>7</sup>	15
Response Timeliness	97%
Monthly Staff Contacts/Children OOH	94%
Entries to Care	169
Shelter Placements (October 2019)	•
Children under 13 placed in shelters	0
Youth > 13 in shelters less than 30 days <sup>8</sup>	95%
Subsidized Adoptions/KLG (Includes Subsidized Adoptions and subsidized KLGs)	15,499

FSCs: Families Served <sup>9</sup> (September)	2,756
Home Visiting: Families Served <sup>9</sup> (September)	3,674
SBYSP: Clients Served (September)	8,534
	•
DV Services: Clients Served (September)	1,165
Residential	19%
Non-Residential	81%
SAARC: Clients Served (September)	761
Displaced Homemaker: Clients Served (April)	673
New Clients	18%
Rape Prevention Clients Served (April)	5,625

<sup>&</sup>lt;sup>1</sup>Some children may be served by both CP&P and CSOC and are over-represented in the final count of children served in the month.

<sup>&</sup>lt;sup>2</sup>The definition for "Youth Open with CSOC" reflects youth who are involved and eligible to receive services through CSOC.

<sup>&</sup>lt;sup>3</sup> FCP measures clients served in SBYSP and DV Services. Since Family Success Centers and Home Visitation programs report data in terms of families served, each family is assumed to have at least one client.

<sup>&</sup>lt;sup>4</sup> Families served by DCF includes CP&P families and FCP families. FCP families served data has a one month lag.

<sup>&</sup>lt;sup>5</sup>CSOC Children may receive multiple services and are counted multiple times.

<sup>&</sup>lt;sup>6</sup> FCP quick facts are based on new families for FSCs, but both new and ongoing clients for Home Visiting and SBYSP. DoW quick facts are based on new clients for DV Services, but both new and ongoing clients served for SAARC, Displaced Homemakers and Rape Prevention Education.

<sup>&</sup>lt;sup>7</sup> The cumulative number of human trafficking referrals between November 2013 and November 2019 was 922. This figure could change depending on when the data is extracted.

<sup>&</sup>lt;sup>8</sup> Appropriate use of shelters include 1) alternative to detention 2) short term placement of an adolescent in crisis not to extend beyond 30 days 3) a basic center for homeless youth.

OOH Behavioral Health Settings: Children Served - Excludes Youth in Detention Alternatives and Diagnostic Settings.

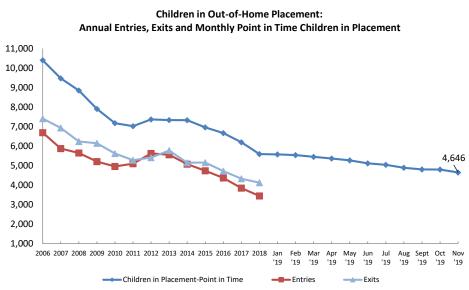
Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

<sup>&</sup>lt;sup>9</sup> Due to system upgrades within DCF, FCP and DOW data will not be available beginning May 2019 . DCF will resume reporting on these data after the new systems have been updated with these data.



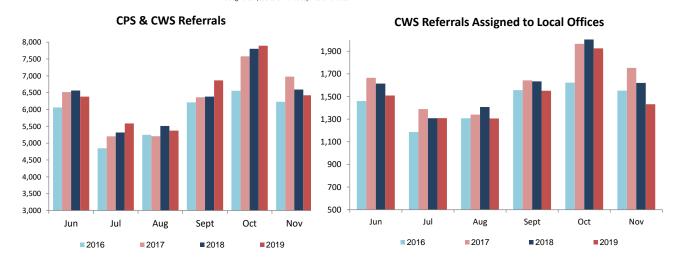
# **Section I: Child Protection & Permanency**

CDS D O	ial. Facto			
CP&P Qu	ick Facts		i	i
Data in this chart includes children up to age 20.99				Δ from Nov '18
Families Under CP&P Supervision	22,363	-9%		
Children Under CP&P Supervision			44,661	-9%
Children Receiving CP&P In-Home Services			40,015	-8%
Children in CP&P Out-of-Home Placement				
Resource Family (non-Kin)	50.7%	2,354		
Resource Family Kinship	39.8%	1,848	4,646	-19%
Group and Residential	7.6%	353		
Independent Living	2.0%	91		
Children Legally Free for Adoption (Excludes TPR	Appeals)		791	-22%
Finalized Adoptions to date (CY2019) - As of 11/3	30/2019		1,040	6%
Children in Subsidized Kinship Legal Guardianshi	1,591	-7%		
Children in Subsidized Adoptions			13,908	0%
Entries to Care			169	-25%
Exits from Care			356	-20%



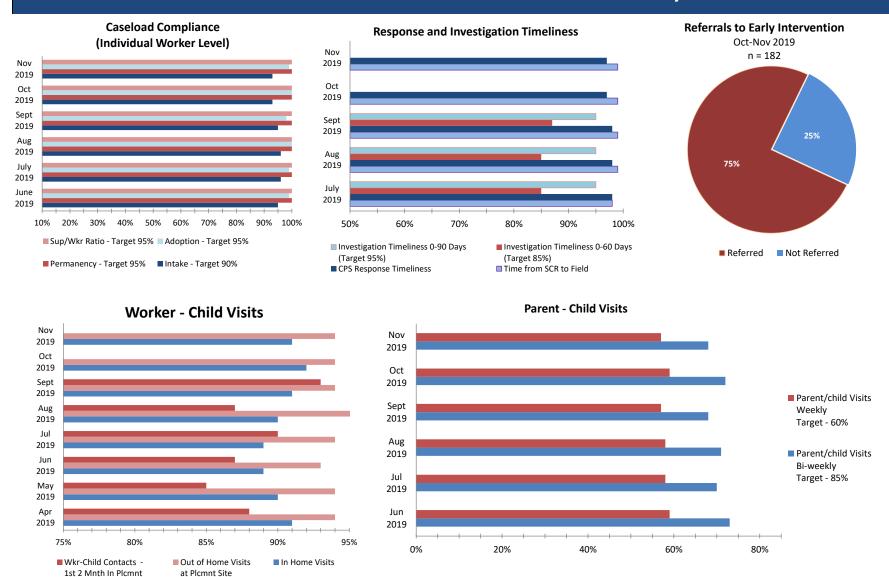
Point In Time data is based on data as of the last day of each month. Axis begins at 2,000 to enhance separation of data.

# Total SCR Intakes n = 14,799 34% 57% 10% CPS Reports CWS Referrals Non CPS/CWS Child Related Calls





# **Section I: Child Protection & Permanency**



Target - 93%

Target 93%



### **Section I: Child Protection & Permanency**





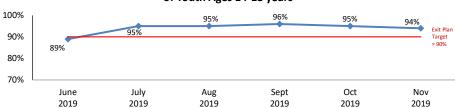
#### **Section II: Adolescent Services**

#### OAS Quick Facts (November 2019) Youth 18-21

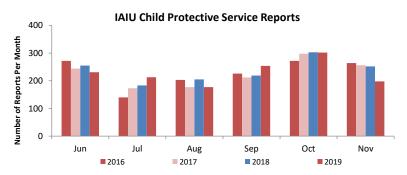
Youth 18-21 years old served by CP&P⁴				
Youth served "In Home" living with a parent/relative or living independently <sup>5</sup>				
Youth served "Out-of-Home"				
Family Based Setting	(50.3%)	144	286	
Congregate Care Setting	(24.1%)	69	200	
Independent Living	(25.5%)	73		
Youth Receiving Adoption or KLG Subsidy				

<sup>&</sup>lt;sup>4</sup> The data includes all 18-21 year olds who are active participants in an open CP&P case as of the end of the month.

# Completed Independent Living Assessments of Youth Ages 14-18 years

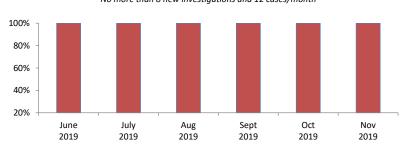


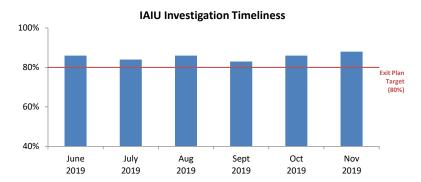
# Section III: Institutional Abuse Investigation Unit



#### IAIU Caseload Report Statewide

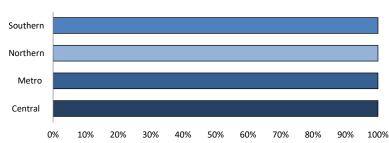
No more than 8 new investigations and 12 cases/month





IAIU Caseload Report by Region

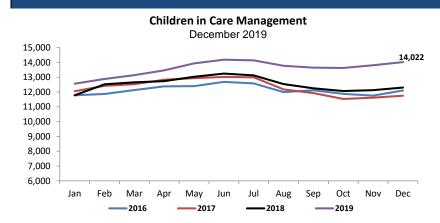
November 2019

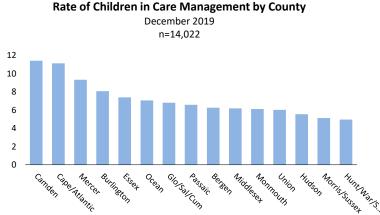


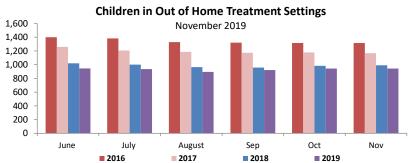
<sup>&</sup>lt;sup>5</sup> The terms "out-of-home" and "in-home" may not be appropriate for all 18-21 year olds. Youth identified as "in-home" can either be residing with a parent/relative, or living independently. Any of these youth may be receiving services. These definitions are currently being reviewed to better understand how we capture DCF's work with this population. The goal of this ongoing work is to create three meaningful categories for 18-21 year olds 1) Youth in a formal out-of-home placement setting, 2) Youth that achieved permanency, and 3) Youth that never achieved permanency.

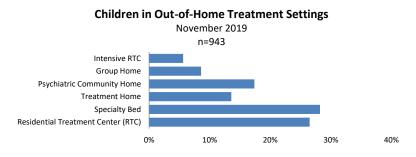


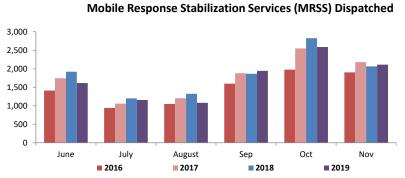
# **Section IV: Children's System of Care**

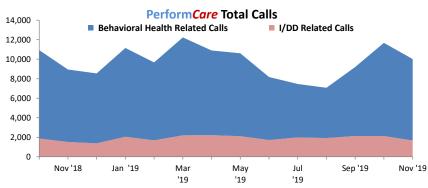












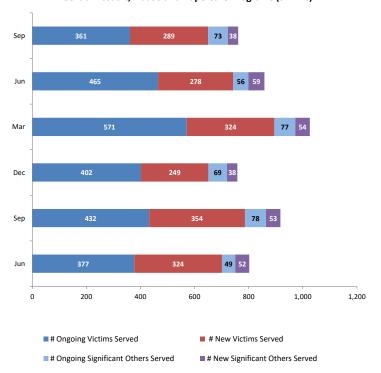


#### **Section V: Family & Community Partnerships**

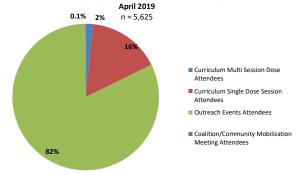


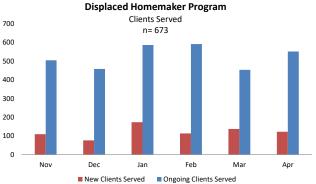
#### **Section VI: Division on Women**

#### Sexual Assault, Abuse and Rape Care Programs (SAARC)



#### Individuals Served by Rape Prevention and Education Programs (RPE)

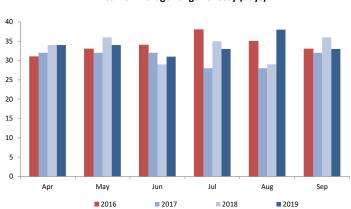






#### **Section VI: Division on Women**

Residential Domestic Violence Programs: Victims' Average Length of Stay (days)

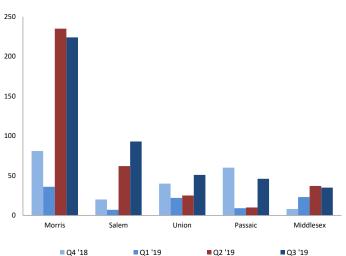


Domestic Violence Services - Adults and Children
Admitted to Residential and Non-Residential Services



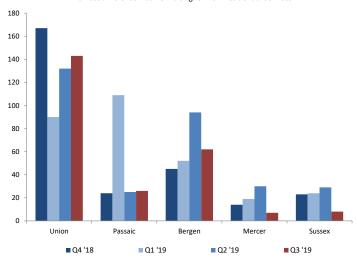
Top 5 Counties with Residential DV Shelters Over Capacity

Women and Children Not Admitted to Domestic Violence Shelters Due to Insufficient Space



#### Top 5 Counties with Unmet Need for Non-Residential DV Services

Domestic Violence Victims Waiting for Non-Residential Services



Graph represents the 5 counties with most DV victims waiting for services during the entire time period (sum of four duarters).

Non-admitted clients are offered referrals to other counties.

Graph represents the 5 counties with most clients not admitted during the entire time period (sum of four quarters).

<sup>\*</sup> Effective June 2017, All DoW data is reported Monthly except for Residential DV shelters and Unmet Needs Data.

#### **CP&P** Key Performance Indicators by Local Office - 6 Months View

Met Target				Within 10% of Meeting Target				< 60% of Final Target						
Local Office	Measure 6	Measure 9	Measure 10	Measure 13	Measure 14	Measure 16	Measure 17	Measure 18	Measure 19	Measure 22	Measure 28	Measure 29	Measure 30	Measure 31
Atlantic East	94%	98%	97%	92%	95%	96%	74%	71%	100%	94%	64%	55%	68%	82%
Atlantic West	96%	91%	97%	94%	98%	100%	100%	100%	100%	100%	79%	62%	66%	73%
Bergen Central	100%	100%	100%	97%	98%	100%	100%	100%	86%	100%	82%	58%	78%	84%
Bergen South	100%	95%	99%	97%	99%	95%	100%	80%	100%	100%	82%	69%	74%	75%
Burlington East	94%	95%	98%	84%	96%	84%	94%	100%	91%	100%	84%	53%	69%	84%
Burlington West	98%	94%	95%	62%	92%	58%	76%		90%	100%	69%	62%	71%	86%
Camden Central	90%	89%	92%	87%	92%	98%	69%	67%	100%	71%	70%	57%	72%	69%
Camden East	95%	84%	96%	69%	90%	82%	92%	50%	93%	100%	62%	63%	66%	79%
Camden North	82%	80%	95%	68%	89%	65%	42%	0%	40%	94%	66%	64%	76%	78%
Camden South	89%	89%	97%	71%	91%	77%	81%	100%	68%	85%	63%	51%	68%	60%
Cape May	87%	95%	97%	88%	96%	100%	96%	0%	100%	81%	85%	68%	81%	86%
Cumberland East	97%	80%	96%	71%	89%	63%	94%		100%	92%	58%	51%	67%	73%
Cumberland West	95%	99%	98%	67%	92%	87%	96%	80%	100%	95%	72%	44%	57%	68%
Essex Central	86%	97%	91%	87%	97%	65%	100%	100%	53%	96%	67%	53%	71%	81%
Essex North	93%	71%	98%	89%	97%	40%	22%	0%	14%	75%	40%	47%	55%	89%
Essex South	100%	83%	91%	90%	96%	82%	75%	0%	75%	100%	66%	52%	64%	83%
Gloucester East	100%	100%	98%	73%	89%	90%	93%		53%	100%	68%	69%	82%	84%
Gloucester West	94%	89%	96%	79%	95%	100%	73%	50%	93%	100%	54%	61%	73%	77%
Hudson Central	99%	75%	90%	83%	93%	89%	73%	67%	67%	97%	65%	56%	69%	70%
Hudson North	100%	100%	95%	95%	97%	75%	100%	100%	67%	100%	72%	44%	57%	80%
Hudson South	100%	87%	96%	94%	98%	100%	76%		96%	100%	62%	56%	66%	78%
Hudson West	100%	100%	91%	95%	98%	100%	80%		82%	100%	73%	78%	80%	74%
Hunterdon	100%	100%	93%	97%	100%	50%	60%	100%		100%	67%	18%	65%	26%
Mercer North	92%	43%	81%	74%	93%	82%	88%	50%	82%	90%	40%	41%	56%	66%
Mercer South	94%	76%	86%	78%	95%	87%	74%	0%	100%	94%	58%	50%	67%	55%
Middlesex Central	70%	48%	90%	78%	93%	47%	31%		100%	81%	49%	56%	71%	80%
Middlesex Coastal	94%	92%	96%	94%	98%	59%	38%	100%	100%	79%	56%	54%	63%	58%
Middlesex West	93%	45%	77%	80%	93%	46%	71%	43%	89%	69%	36%	61%	69%	57%
Monmouth North	100%	93%	98%	96%	99%	92%	90%	100%	100%	100%	89%	75%	79%	86%
Monmouth South	100%	100%	99%	93%	98%	95%	100%	0%	100%	100%	88%	71%	82%	84%
Morris East	100%	75%	100%	93%	97%	100%	89%		100%	100%	87%	70%	74%	93%
Morris West	98%	85%	97%	79%	92%	86%	100%	0%	100%	100%	59%	74%	86%	75%
Newark Center City	100%	94%	96%	82%	95%	100%	100%	100%	98%	100%	65%	61%	73%	83%
Newark Northeast	100%	100%	93%	85%	96%	87%	56%	80%	94%	100%	76%	55%	72%	83%
Newark South	99%	90%	94%	94%	99%	90%	93%	94%	100%	93%	59%	49%	66%	79%
Ocean North	99%	95%	99%	91%	97%	81%	100%		100%	94%	71%	56%	72%	61%
Ocean South	98%	95%	96%	90%	97%	97%	98%	100%	97%	100%	79%	62%	73%	75%
Passaic Central	95%	94%	98%	88%	95%	95%	88%	100%	100%	79%	80%	73%	77%	77%
Passaic North	93%	97%	98%	86%	94%	78%	36%	20%	96%	96%	72%	58%	80%	69%
Salem	99%	90%	97%	73%	95%	92%	100%	100%	100%	83%	75%	56%	73%	73%
Somerset	100%	68%	95%	86%	97%	86%	92%	100%	100%	100%	63%	71%	79%	60%
Sussex	97%	100%	99%	90%	95%	96%	100%	100%	100%	100%	83%	67%	82%	92%
Union Central	99%	96%	88%	75%	93%	76%	73%		94%	94%	63%	49%	72%	70%
Union East	93%	100%	90%	85%	95%	42%	72%	43%	41%	86%	62%	42%	64%	64%
Union West	94%	81%	97%	83%	94%	87%	44%		100%	73%	58%	34%	62%	51%
Warren	91%	100%	85%	87%	95%	27%	53%	50%	75%	100%	62%	60%	73%	54%
Statewide	95%	88%	94%	85%	95%	84%	81%	69%	90%	93%	67%	57%	71%	74%

Blank cells mean that the office did not have any children eligible for that measure during that period.

Measure #	Description of the Measure		Time Period Analyzed	
M# 6	Ongoing Case Plans	95%	June '19-November '19	
M# 9	Caseworker Visits with Children 2x/Month in 1st& 2nd Months of placement	93%	April '19-September '19	
M# 10	Monthly Caseworker Visits with Children at child's placement site	93%	June '19-November '19	
M# 13	Investigation Completion within 60 days	85%	April '19-September '19	
M# 14	Investigation Completion within 90 days	95%	April '19-September '19	
M# 16	Initial Family Team Meeting (FTMs) within 45 days of Child Removal	80%	May '19-October '19	
M# 17	3 Subsequent FTMs within 12 Months of Child Removal	80%	June '19-November '19	
M# 18	3 Subsequent FTMs after 12 Months in Placement - Reunification Goal	90%	June '19-November '19	
M# 19	2 Subsequent FTMs after 12 Months in Placement - Non - Reunification Goal	90%	June '19-November '19	
M# 22	Initial Case Plans within 30 Days of Child Removal	95%	June '19-November '19	
M# 28	Caseworker visits Parent 2x/Month	90%	June '19-November '19	
M# 29	Weekly Parent/Child Visits - Average weekly visits for 6 weeks.	60%	10/26/19-11/30/19	
M# 30	Bi-weekly Parent-Child Visits	85%	June '19-November '19	
M#31	Sibling Visits	85%	June '19-November '19	



#### Worker and Office Caseads by Worker Type and by cal Office -November 2019

		Met Target	< 70% of workers in compliance					
	<sup>1</sup> Int	take	<sup>2</sup> Perm	anency	<sup>3</sup> Adoption			
cal Office	Worker	Office	Worker	Office	Worker	Office		
	Compliance	Compliant?	Compliance	Compliant?	Compliance	Compliant?		
	·	Yes/No	·	Yes/No	·	Yes/No		
Atlantic East	93%	Yes	100%	Yes	100%	Yes		
Atlantic West	100%	Yes	100%	Yes	100%	Yes		
Bergen Central	100%	Yes	100%	Yes	100%	Yes		
Bergen South	94%	Yes	100%	Yes	100%	Yes		
Burlington East	100%	Yes	100%	Yes	100%	Yes		
Burlington West	92%	Yes	100%	Yes	100%	Yes		
Camden Central	88%	No	100%	Yes	100%	Yes		
Camden East	59%	No	100%	Yes	80%	No		
Camden North	93%	Yes	100%	Yes	67%	No		
Camden South	81%	No	100%	Yes	100%	Yes		
Cape May	100%	Yes	100%	Yes	100%	Yes		
Cumberland East	67%	No	100%	Yes	100%	Yes		
Cumberland West	69%	No	100%	Yes	100%	Yes		
Essex Central	100%	Yes	100%	Yes	100%	Yes		
Essex North	100%	Yes	100%	Yes	100%	Yes		
Essex South	100%	Yes	100%	Yes	100%	Yes		
Gucester East	88%	No	100%	Yes	100%	Yes		
Gucester West	100%	Yes	100%	Yes	100%	Yes		
Hudson Central	100%	Yes	100%	Yes	100%	Yes		
Hudson North	100%	Yes	100%	Yes	100%	Yes		
Hudson South	100%	Yes	100%	Yes	100%	Yes		
Hudson West	100%	Yes	100%	Yes	100%	Yes		
Hunterdon	100%	Yes	100%	Yes	100%	Yes		
Mercer North	100%	Yes	100%	Yes	100%	Yes		
Mercer South	70%	No	100%	Yes	100%	Yes		
Middlesex Central	95%	Yes	100%	Yes	100%	Yes		
Middlesex Coastal	100%	Yes	100%	Yes	100%	Yes		
Middlesex West	93%	Yes	100%	Yes	100%	Yes		
Monmouth North	97%	Yes	100%	Yes	100%	Yes		
Monmouth South	97%	Yes	100%	Yes	100%	Yes		
Morris East	100%	Yes	100%	Yes	100%	Yes		
Morris West	100%	Yes	100%	Yes	100%	Yes		
Newark Center City	100%	Yes	96%	Yes	100%	Yes		
Newark Northeast	92%	Yes	100%	Yes	100%	Yes		
Newark South	96%	Yes	100%	Yes	100%	Yes		
Ocean North	97%	Yes	100%	Yes	100%	Yes		
Ocean South	97%	Yes	97%	Yes	100%	Yes		
Passaic Central	100%	Yes	100%	Yes	100%	Yes		
Passaic North	100%	Yes	100%	Yes	100%	Yes		
Salem	29%	No	100%	Yes	100%	Yes		
Somerset	100%	Yes	100%	Yes	100%	Yes		
Sussex	100%	Yes	100%	Yes	100%	Yes		
Union Central	100%	Yes	100%	Yes	100%	Yes		
Union East	100%	Yes	100%	Yes	100%	Yes		
Union West	50%	No	100%	Yes	100%	Yes		
Warren	100%	Yes	100%	Yes	100%	Yes		
Statewide <sup>4</sup>	93%	Yes	100%	Yes	99%	Yes		

<sup>1</sup> Intake

- Permanency worker compliance: % of workers who meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%
- Office Compliance: % of offices that meet the casead standards of no more than 15 families and 10 children in placement. Target = 95%

- Adoption worker compliance: % of adoption workers who meet the casead standards of 15 or fewer children. Target = 95% and the casead standards of 15 or fewer children and the casead standards of 15 or fewer children. Target = 95% and the casead standards of 15 or fewer children
- Office Compliance: % of offices that meet the casead standards of 15 or fewer children. Target = 95%
- Offices with blank data do not carry adoption caseads , however adoption cases in those offices are handled by other offices in that area.

- Performance is based on total workers in compliance for the month, not an average. Percentages are rounded to the whole number.

<sup>-</sup> Intake worker compliance: % of workers with no more than 8 new intakes in the month, no more than 12 Primary families and no more than a total of 14 families . Target=90%

<sup>-</sup> Office Compliance: % of offices that meet the casead standards of no more than 8 new intakes and 12 total families. Target = 95%