Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - May 2016

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary			
Total Unique Youth with Call Activity in Report	rt Month	7,341	
Newly Registered Youth in Report Mon	ith	2,517	
Gender	Gender		
Male	4,305	58.7%	
Female	3,035	41.3%	
Age			
0-5	750	10.2%	
6-9	1,582	21.6%	
10-12	1,429	19.5%	
13-17	2,981	40.6%	
18-20	573	7.8%	
>=21	25	0.3%	

Race		
African American/Black	1,785	24.3%
American Indian/Alaska Native	18	0.2%
Asian	226	3.1%
Caucasian/White	2,532	34.5%
Hawaiian or Other Pacific Islander	1	0.0%
Some Other Race	864	11.8%
Unknown	1,914	26.1%
Ethnicity		
Hispanic or Latino	2,093	28.5%
Non-Hispanic or Latino	2,326	31.7%
No Ethnicity Data	2,921	39.8%

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls regarding youth from this county in Report Month		11,802
Caller Type - External Partner Group		
Childrens Inpatient or Partial Hospital Provider	471	6.7%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	1	0.0%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	1	0.0%
Division of Child Protection & Permanency (DCP&P)	489	7.0%
Elementary/Middle School	95	1.4%
High School	56	0.8%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	17	0.2%
NJ Child Abuse Hotline	4	0.1%
Other	58	0.8%
Police	22	0.3%
Psychiatric Emergency Service Staff (PESS)	53	0.8%
Shelter	1	0.0%
Youth Advocate	0	0.0%
External Partners Subtotal	1,268	13%

Caller Type - Caregiver Group		
Family/Custodial Family Member	226	2.4%
Minor with Child	0	0.0%
Parent/Legal Guardian	6,481	68.6%
Resource Parent	165	1.7%
Self (18-21)	143	1.5%
Self (Under 18)	12	0.1%
Caregiver/Youth Subtotal	7,027	74%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	6	0.1%
Behavioral Assistance/Intensive in Community	458	6.5%
Children's System of Care (CSOC)	4	0.1%
CMO (Care Management Organization)	166	2.4%
CSOC Out of Home Provider	9	0.1%
Family Functional or Multi-Systemic Therapy	50	0.7%
FCIU	0	0.0%
Mobile Response Stabilization Services (MRSS)	54	0.8%
Provider (Other)	306	4.4%
Substance Use Treatment Provider	101	1.4%
CSOC Provider Subtotal	1,154	12%

Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - May 2016

<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	158	1.5%
Authorizations, Claims & Eligibility	253	2.5%
Caller Providing Information About a Member	305	3.0%
Caller Providing Information About a Youth	23	0.2%
Caller Requesting Information	1,116	10.9%
Families Affected by Superstorm Sandy	4	0.0%
In Home Service Request	5,866	57.1%
Intellectual/Developmental Disability Inquiry	1,474	14.4%
Other	129	1.3%
Out of Home Service Request	36	0.4%
Reconsiderations & Concerns	14	0.1%
Requested Services Not Accessed Through PerformCare	656	6.4%
Substance Use Related	220	2.1%
Technical Issues	11	0.1%
Total	10,265	

Call Resolution		
Access and Record Maintenance	1,525	6.9%
Adolescent Housing Hub Related	152	0.7%
Contacted Child Abuse Hotline	18	0.1%
Contacted Police	30	0.1%
DCP&P Related	5	0.0%
DD/ID Family Support Application Completed	481	2.2%
I/DD Eligibility Related	103	0.5%
Information Documented	5,351	24.1%
Other	1,018	4.6%
Referred for Bio-Psycho-Social Assessment	1,038	4.7%
Referred for Medical Clearance	4	0.0%
Referred to Current Insurance	32	0.1%
Referred to External System Partner	4,030	18.2%
Referred to FCIU	10	0.0%
Referred to Outpatient Services	688	3.1%
Service Authorization Related	97	0.4%
Substance Use Related	19	0.1%
Transferred internally to Clinical, Quality or Service Desk	7,580	34.2%
Total	22,181	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	15,277	61.2%
Female	9,677	38.8%
Age		
0-5	1,216	4.9%
6-9	4,924	19.7%
10-12	4,434	17.8%
13-17	11,722	47.0%
18-20	2,565	10.3%
>=21	93	0.4%
Total Unique Active Youth in Report Mont	h	24.957

Race		
African American/Black	6,590	26.4%
American Indian/Alaska Native	62	0.2%
Asian	624	2.5%
Caucasian/White	9,349	37.5%
Hawaiian or Other Pacific Islander	9	0.0%
Some Other Race	3,716	14.9%
Unknown	4,604	18.4%

Ethnicity		
Hispanic or Latino	6,626	26.6%
Non-Hispanic or Latino	8,151	32.7%
No Ethnicity Data	10,177	40.8%



Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - May 2016

<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	4,008	7.1%
Biopsychosocial Assessment	1,350	2.4%
Care Management	14,547	25.8%
Family Functional or Multi Systemic Therapy	198	0.4%
Family Support Services (I/DD)	4,536	8.1%
Intensive in Community	15,760	28.0%
Intensive In Home	2,470	4.4%
Mobile Response Initial	2,607	4.6%
Mobile Response Stabilization	5,609	10.0%
Out of Home Treatment	2,906	5.2%
Wrap Around Services	2,303	4.1%
Total	56,294	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,400	37.0%
DCP&P Contracted	3	0.0%
Free Services, i.e. Church or Community Based	1,371	14.9%
Inpatient	4	0.0%
Outpatient Referral (based on OP Prog Note)	470	5.1%
Peer Support	2,026	22.1%
Private Insurance	485	5.3%
School Reimbursed Service	1,381	15.0%
Transportation	43	0.5%
Total	9,183	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatment		Percentage
Detention Alternative	13	0.7%
Emergency Diagnostic Residential Unit	13	0.7%
Group Home	120	6.6%
I/DD Treatment	202	11.1%
Intensive Residential Treatment	66	3.6%
Psychiatric Community Home	197	10.8%
Residential Treatment Center	407	22.3%
Specialty Bed	363	19.9%
Substance Use Treatment	187	10.2%
Treatment Home	260	14.2%
Total	1,828	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	13	0.7%
Emergency Diagnostic Residential Unit	13	0.7%
Group Home	120	6.6%
I/DD Treatment	202	11.1%
Intensive Residential Treatment	66	3.6%
Psychiatric Community Home	197	10.8%
Residential Treatment Center	407	22.3%
Specialty Bed	363	19.9%
Substance Use Treatment	187	10.2%
Treatment Home	260	14.2%
Total	1,828	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disability coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	7,855
Medicaid Type - Family Care	10,610
Medicaid Type - Supplemental Security Income (SSI)	3,120
Private Insurance	2,236

NJ Children's System of Care

Administered by PerformCare®

Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - May 2016

- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	106	
Agency Respite	182	
Assistive Technology: Assessment	16	
Educational Advocacy	12	
Overnight Respite	11	
Self Hired Respite	274	
Weekend Recreation	217	
Total	818	

Authorized I/DD Services in Report Month	
After School Respite	466
Agency Respite	618
Assistive Technology: Assessment	13
Assistive Technology: Device/Mod	25
Educational Advocacy	27
Overnight Respite	4
Self Hired Respite	2,886
Weekend Recreation	495
Total	4,534

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	64	
DD Eligibility Apps Approved in Report Month	8	
Currently Eligible Youth	14,759	

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	2,246
DD Consultant	60
Mobile Response Stabilization Service	196

2016 Cumulative Summer Camp Applications Recieved		
Camp Applications Received	1,239	
One to One Applications Received	376	

Effective 03/08/2016, Tracking Elements for youth 21yrs & older will be auto-closed. This will cause a reduction in youth open to CSOC

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	211
Youth Open to CSOC Substance Use Services	415
LOCI Completed	184
Percentage of youth for whom Assessment indicates history or current need.	11%