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#### Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - November 2016

#### - Children & Youth Who Accessed the System of Care -

<u>Call Activity</u>: Demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary	/	
Total Unique Youth with Call Activity in Repo	rt Month	6,471
Newly Registered Youth in Report Mor	ith	2,265
Gender		
Male	3,851	59.5%
Female	2,619	40.5%
Age at time of call		
0-4	439	6.8%
5-10	2,037	31.5%
11-13	1,352	20.9%
14-17	2,140	33.1%
18-20	479	7.4%
21	23	0.4%
>21	1	0.0%

Race		
African American/Black	1,560	24.1%
American Indian/Alaska Native	19	0.3%
Asian	217	3.4%
Caucasian/White	2,218	34.3%
Native Hawaiian/Other Pacific Island	6	0.1%
Some Other Race	901	13.9%
Unknown	1,456	22.5%
Declined	94	1.5%
Ethnicity		
Hispanic or Latino	1,821	28.1%
Non-Hispanic or Latino	1,925	29.7%
No Ethnicity Data	2,725	42.1%

<u>Caller Type Distribution</u>: Based on the total number of calls in the report period. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		9,989
Caller Type - External Partner Group		
Adolescent Housing Hub Provider (AHH)	18	0.2%
Childrens Inpatient or Partial Hospital Provider	495	5.0%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	2	0.0%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	4	0.0%
Division of Child Protection & Permanency (DCP&P)	635	6.4%
Elementary/Middle School	125	1.3%
FCIU	0	0.0%
High School	50	0.5%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	9	0.1%
NJ Child Abuse Hotline	2	0.0%
Police	39	0.4%
Psychiatric Emergency Service Staff (PESS)	70	0.7%
Shelter	2	0.0%
Youth Advocate	2	0.0%
Other	317	3.2%
External Partners Subtotal	1,770	17.7%

Caller Type - Caregiver Group		
Family/Custodial Family Member	193	1.9%
Minor with Child	0	0.0%
Parent/Legal Guardian	5,888	58.9%
Resource Parent	152	1.5%
Self (18-21)	150	1.5%
Self (Under 18)	21	0.2%
Caregiver/Youth Subtotal	6,404	64.1%
Caller Type - CSOC Provider Group		
Behavioral Assistance/Intensive in Community	439	4.4%
Children's System of Care (CSOC)	4	0.0%
CMO (Care Management Organization)	186	1.9%
CSOC Out of Home Provider	16	0.2%
Family Functional or Multi-Systemic Therapy	35	0.4%
Mobile Response Stabilization Services (MRSS)	63	0.6%
Provider (Other)	461	4.6%
Substance Use Treatment Provider	82	0.8%
CSOC Provider Subtotal	1,286	12.9%

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<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	186	1.8%
Authorizations, Claims & Eligibility	145	1.4%
Caller Providing Information About a Member	305	3.0%
Caller Providing Information About a Youth	18	0.2%
Caller Requesting Information	1,335	13.2%
In Home Service Request	5,704	56.6%
Intellectual/Developmental Disability Inquiry	1,126	11.2%
Out of Home Service Request	30	0.3%
Reconsiderations & Concerns	14	0.1%
Requested Services Not Accessed Through PerformCare	272	2.7%
Substance Use Related	173	1.7%
Technical Issues	106	1.1%
Other	672	6.7%
Total	10,086	

Call Resolution		
Access and Record Maintenance	832	5.0%
Adolescent Housing Hub Related	151	0.9%
Contacted Child Abuse Hotline	12	0.1%
Contacted Police	29	0.2%
DCP&P Related	0	0.0%
DD/ID Family Support Application Completed	434	2.6%
I/DD Eligibility Related	80	0.5%
Information Documented	3,745	22.5%
Referred for Bio-Psycho-Social Assessment	668	4.0%
Referred for Medical Clearance	1	0.0%
Referred to Current Insurance	18	0.1%
Referred to External System Partner	3,192	19.2%
Referred to FCIU	4	0.0%
Referred to Outpatient Services	315	1.9%
Service Authorization Related	147	0.9%
Substance Use Related	11	0.1%
Transferred internally to Clinical, Quality or Service Desk	5,448	32.8%
Other	1,544	9.3%
Total	16,631	

#### - Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth</u>: The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	14,395	61.5%
Female	9,026	38.5%
Age		
0-4	657	2.8%
5-10	6,603	28.2%
11-13	4,593	19.6%
14-17	9,108	38.9%
18-20	2,385	10.2%
21	75	0.3%
>21	1	0.0%
Total Unique Active Youth in Report Mont	:h	23,421

Race		
African American/Black	6,209	26.5%
American Indian/Alaska Native	67	0.3%
Asian	629	2.7%
Caucasian/White	8,896	38.0%
Native Hawaiian/Other Pacific Island	12	0.1%
Some Other Race	3,608	15.4%
Unknown	3,928	16.8%
Declined	72	0.3%
Ethnicity		
Hispanic or Latino	6,119	26.1%
Non-Hispanic or Latino	7,758	33.1%

9,544

40.7%

No Ethnicity Data

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### Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - November 2016

<u>Service Distribution of Active Youth in Report Period</u>: Authorized CSOC Services are services assigned or managed by the CSA, PerformCare. Referrals & Other Authorizations come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,841	7.0%
Biopsychosocial Assessment	1,277	2.3%
Care Management	14,071	25.8%
Family Functional or Multi Systemic Therapy	179	0.3%
Family Support Services (I/DD)	4,697	8.6%
Intensive in Community	14,691	27.0%
Intensive In Home	3,138	5.8%
Mobile Response Initial	2,399	4.4%
Mobile Response Stabilization	5,129	9.4%
Out of Home Treatment	2,697	4.9%
Substance Use Treatment	371	0.7%
Wrap Flex Services	2,002	3.7%
Total	54,492	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	2,886	35.3%
Community Based Services	1,177	14.4%
DCP&P Contracted	3	0.0%
Inpatient	1	0.0%
Juvenile Justice Service	8	0.1%
Outpatient Referral (OP Prog Note & UM Referral)	659	8.1%
Peer Support	1,657	20.3%
Private Insurance	418	5.1%
School Reimbursed Service	1,330	16.3%
Transportation	41	0.5%
Total	8,180	

<u>Out of Home Treatment (OOH) Population</u>: Based on youth home address, not address of the OOH providers. Reflects admission data and includes any youth open at any time during report period.

All Youth in OOH Treatment		Percentage
Detention Alternative	13	0.7%
Emergency Diagnostic Residential Unit	30	1.6%
Group Home	134	7.2%
I/DD Treatment	221	11.9%
Intensive Residential Treatment	63	3.4%
Psychiatric Community Home	198	10.7%
Residential Treatment Center	433	23.3%
Specialty Bed	362	19.5%
Substance Use Treatment	181	9.8%
Treatment Home	221	11.9%
Total	1,856	

### - Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (**3560** is a CSOC only Medicaid look alike eligibility identification number; **NJ Family Care** is a federal and state funded health insurance program for income eligible New Jersey families; **SSI** is a Medicaid only disablility coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	4,299
Medicaid Type - Family Care	9,741
Medicaid Type - Supplemental Security Income (SSI)	3,104
Private Insurance	2,041

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#### Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - November 2016

#### - Special Population Involvement: I/DD

**Descriptions**: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	91	
Agency Respite	147	
Assistive Technology: Assessment	19	
Educational Advocacy	23	
Overnight Respite	8	
Self Hired Respite	253	
Weekend Recreation	205	
Total	746	

Authorized FSS Services in Report Month		
After School Respite	528	
Agency Respite	793	
Assistive Technology: Assessment	28	
Assistive Technology: Device/Mod	33	
Educational Advocacy	61	
Overnight Respite	10	
Self Hired Respite	2,728	
Weekend Recreation	517	
Total	4,698	

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	108	
DD Eligibility Apps Approved in Report Month	42	
Currently Eligible Youth	14,693	
2016 Cumulative Summer Camp Applications Recieved		
Camp Applications Received	1,255	
One to One Applications Received	369	

I/DD youth with Care Management Entity Attachment in Report Month		
Care Management	2,501	
Mobile Response Stabilization Service	170	
2016 Camp Related Authorizations		
Approved Camp Authorizations	1,132	
Approved One to One Aid Authorizations	293	

#### - Special Population Involvement: Youth with Substance Use Challenges

**Descriptions**: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** include all calls regarding substance use treatment (includes calls with SU reasons and/or SU resolutions), including calls from providers. **Open to CSOC Substance Use Services** represents unique youth with a Substance Use or SJI tracking element. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	173
Youth Open to CSOC Substance Use Services	394
LOCI Completed	145
Percentage of youth for whom Assessment indicates history or current need based on SUT modules completed compared to all Assessments completed	12%